



**Ministry of Economic Planning and Budget**

# Lagos State Government Y2021 Budget Consultative Forum

**Mr. Samuel Egube**

Honourable Commissioner, Ministry of Economic Planning & Budget

4<sup>th</sup> – 11<sup>th</sup> August, 2020



# Outline



1	Introduction: Aims and Objectives
2	Y2020 Budget and Functional Allocation
3	Key Highlights of Half-Y2020 Budget Performance
4	Completed and Ongoing Projects
5	Our Focus Areas for the Rest of Y2020
6	Y2021 Economic Outlook: Nigeria and Lagos State
7	Priority Areas for Y2021 Budget
8	Key Strategies for Achieving the Target Revenue for Y2021 Budget
9	Conclusion



# Introduction: Aims and Objectives

- The Lagos State Government (“LASG”) is about to commence another budget cycle with a view to producing the Y2021 Budget.

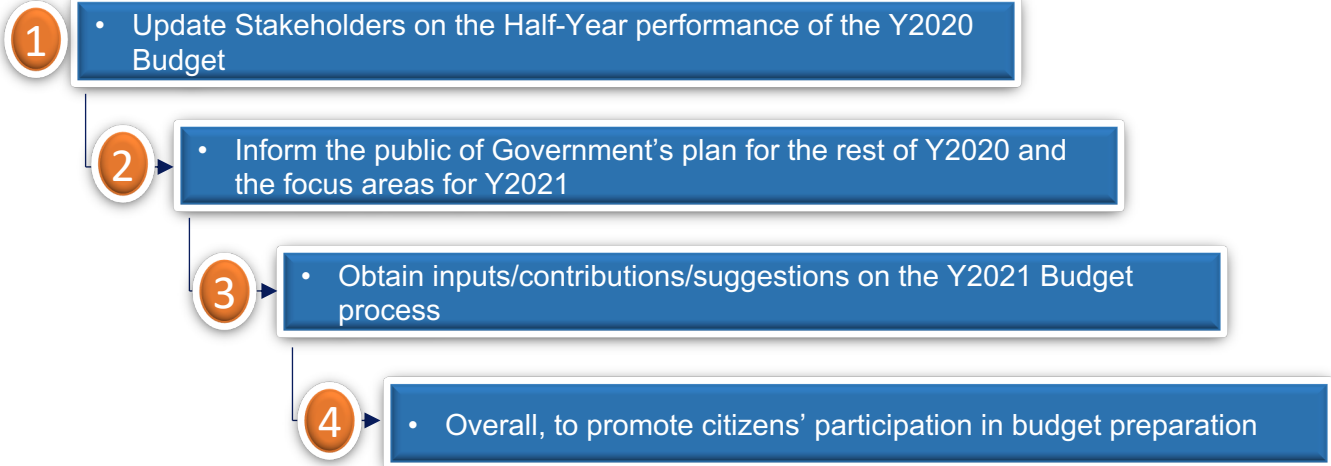
- In order to bring governance closer to the populace and as part of an all inclusive agenda of Mr. Babajide Sanwoolu’s administration, LASG has organised this Stakeholders’ Consultative Forum (“the Forum”).

- The Forum will be held for each of the five Divisions (Ibile) to take governance closer to Lagosians.



# Introduction: Aims and Objectives

- The objectives of this Stakeholders' Consultative Forum is to:





# Half Year Budget Performance for 2020



Commentaries

DETAILS	BUDGET HALF YEAR 2020 (₹'BN)	ACTUAL HALF YEAR 2020 (₹'BN)	PERFORMANCE (%)
TOTAL REVENUE	535.515	432.630	81
TOTAL RECURRENT EXPENDITURE (D&ND)	228.765	164.428	72
TOTAL CAPITAL EXPENDITURE	355.517	170.411	48
FINANCING (DEFICIT) / SURPLUS	(48.767)	97.792	201
<b>BUDGET SIZE</b>	<b>584.281</b>	<b>334.838</b>	<b>57</b>

**HALF YEAR 2020 records a budget performance of 57% (₹334.838BN); which in absolute terms is higher than the 73% (₹316.676BN) recorded for the same period in 2019.**

# Our context has changed

The Y2020 budget signed into law on Dec. 31st, 2019 reflected the administration's goals to enhance development across Lagos. It anticipated a world without COVID-19

The COVID-19 Pandemic with its resultant health and economic impacts has greatly affected the state, like other geographies around the world, and changed the context within which, we execute the development agenda

**Within this very difficult context, LASG was able to achieve greater revenues, while managing expenditure, during Q1 ending March 31, 2020**

- Revenue stronger by >6% against approved budget, ₦282.6 billion vs. ₦267.8 billion target
- Recurrent Expenditure stood at 80% of the target, while Capital Expenditure was at 41% of the objective, portending a 44:56 Capital/Recurrent ratio against the target of 61:39
- Surplus of ₦119.4 billion vs planned deficit of ₦24.4 billion

**There are indications the key drivers of the state's revenues would worsen over the year, and we now forecast revenue drop of 24%, requiring ~21% drop in expenditure**

- Revenue: IGR drop 29%, Capital Receipts drop 5%, Federal Transfers drop 30%
- Expenditure: Recurrent debt increased 10%, overhead dropped 20%, CapEx dropped 28%
- Deficit increased 11%





Current economic realities present significant downside risk to the LASG's fiscal position

- 1 Fall in crude oil revenue
- 2 Downward pressure on IGR
- 3 Increase in fiscal deficit
- 4 Devaluation of the Naira
- 5 Increased unemployment
- 6 Lower GDP growth
- 7 Reduced public and private investment
- 8 Increased inflation
- 9 Decline in demand for goods and services
- 10 Reduction in manufacturing activities

# We need to adapt our way forward

**We have re-invested significantly in the initial response to the pandemic, supporting the health response, vulnerable population and businesses**

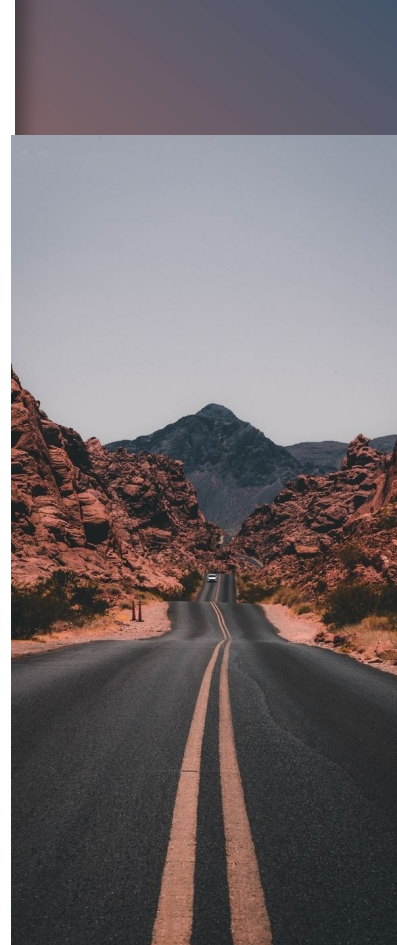
**However, Lagos continues to face a high risk of unemployment, which could drive increased civil unrest, as has already been witnessed and fortunately brought under control during the lockdown.**

**To thrive through this crisis, we need a holistic approach that mitigates the spread of the virus, while stimulating economic activity**

- Maintain a strong pandemic response
- Restart the Lagos State economy
- Reimagine the way Lagos State operates

**Consequently, it has become imperative to shift spending to activities that would support this holistic approach, which would require even further reductions in other areas**

**In view of the foregoing, we have decided to review the Y2020 budget from the approved amount of ₦1,168.6billion to ₦920.5 billion, while our Debt sustainability ratio remains at 14.4%.**







# Y2020 Revised Budget



DETAILS	2020 REVISED BUDGET (₹'BN)
<b>Total Revenue</b>	<b>812.465</b>
<b>Total Recurrent Expenditure (Debt &amp; Non-Debt)</b>	<b>413.407</b>
▶ <b>Recurrent (debt)</b>	<b>13.671</b>
▶ <b>Recurrent (non-debt)</b>	<b>399.735</b>
▶ <b>Personnel cost</b>	<b>166.144</b>
▶ <b>Overhead cost</b>	<b>233.591</b>
<b>Recurrent Surplus</b>	<b>399.058</b>
<b>Total Capital Expenditure</b>	<b>507.062</b>
<b>Financing – (Deficit) / Surplus</b>	<b>(108.004)</b>
▶ <b>External Loans</b>	<b>34.533</b>
i. <b>World Bank - DPO</b>	<b>-</b>
ii. <b>Others</b>	<b>34.533</b>
▶ <b>Internal Loans</b>	<b>73.471</b>
<b>Bond issuance</b>	<b>-</b>
<b>BUDGET SIZE</b>	<b>920.469 (₹BN)</b>



# Functional Group Allocation of Y2020 Revised Budget



Function Group	Recurrent Expenditure	Capital Expenditure	Total Allocation	% Allocation
General Public Services	155,385,724,497	77,576,216,536	232,961,941,033	25.31
Public Order & Safety	23,871,295,326	12,769,184,553	36,640,479,879	3.98
Economic Affairs	49,071,973,238	200,203,570,428	249,275,543,666	27.08
Environment	23,655,374,263	35,347,511,996	59,002,886,259	6.41
Housing and Community Amenities	4,026,852,135	26,979,672,822	31,006,524,957	3.37
Health	71,752,978,881	25,932,199,441	97,685,178,322	10.61
Recreation, Culture and Religion	4,514,626,626	1,349,926,145	5,864,552,771	0.64
Education	77,755,636,997	37,935,852,988	115,691,489,985	12.57
Social Protection	3,372,468,667	1,982,239,887	5,354,708,554	0.58
External Loans (Principal Repayments)	-	13,057,283,910	13,057,283,910	1.42
Internal Loan (Principal Repayments)	-	9,363,000,000	9,363,000,000	1.02
Bond Issuance (Repayments)	-	-	-	-
Consolidated Debt Service Accounts	-	64,565,000,000	64,565,000,000	7.01
<b>GRAND TOTAL</b>	<b>413,406,930,629</b>	<b>507,061,658,707</b>	<b>920,468,589,336</b>	<b>100.00</b>



# LASG has implemented several interventions to minimize the impact of this pandemic



## **Aggressive health response**

- Development of isolation centres
- Development of mobile and stationary testing across LGAs
- Increase of hazard and other incentives to health workers
- Free basic healthcare to the public at general hospitals and PHCs



## **Business support measures**

- Moratorium on LSETF loans to
- Tax filings extensions
- Working capital to SMEs



## **Relief to the vulnerable**

- LASG emergency food response
- Conditional Cash Transfer (CCT) programs

Source: LASG Q1 2020 budget performance report, LSETF, LIRS, LASG



Going forward,  
we'll take a holistic  
approach toward  
the crisis



Maintain a strong  
Pandemic **response**



**Restart** the Lagos  
State economy



**Reimagine** the  
way Lagos State  
operates going  
forward



# **Strong Response:** care for Lagosians, provide economic stimulus, and ensure society runs



## **Food security and safety net**

### **Protect Lagos State's food supply chain**

- Offer shared services to farmer (e.g. fish cold rooms) to strengthen output
- Provide support to farmers to boost food production
- Create food banks to guarantee offtake from farmers

### **Pursue social intervention programs targeting society's most vulnerable**

- Create ingenious collaborations with private sector to drive cash transfer and feeding to vulnerable population
- Promote free medical services in more neighborhoods

## **Economic intervention**

### **Provide support for Micro, Small, Medium enterprises**

- Provide wage subsidies based on maintaining payroll – particularly for SMEs
- Enhance SMEs access to short term funding through LSETF

### **Consider supporting large companies in vulnerable sectors**

- Support non-essential service sectors to open in safe and sustainable ways
- Extend tax filling and payment deadline
- Waive penalty on late tax fillings

## **Public safety & well being**

### **Reinforce enforcement of guidelines**

- Enforce containment guidelines in public places such as banks, schools, etc.
- Ensure adequate distribution of protective materials, masks, hand sanitizers etc.

### **Prevent breakdown of law and order**

- Strengthen intelligence gathering capabilities
- Reinforce security infrastructure



# Restart economy: optimizes state's budget for investments in jobs and priority sectors



START

## Job creation

### Promote works and infrastructure

- Complete ongoing drains, ward intervention, manhole cleaning etc.
- Prioritize new projects based on employment and economic impact

### Focus on agriculture

- Finish rice mill and undertake a PPP concession afterward
- Invest in comparative advantage areas (e.g. aquaculture) for quick wins

### Support empowerment & training

- Re-energize internship programs
- Accelerate WAPA programs
- Expand volunteer core initiative

## Economic stabilization

### Invest in priority sectors

- Incentivize investments that generate employment for low skilled workers

### Pursue new revenue sources

- Source grant from major donor organizations
- Uncover new tax opportunities

**Create stabilization fund at 1% of yearly IGR to provide support to the state during future emergencies**

**Implementing COVID-free certification program to enable re-opening of the hospitality sector**

## Fiscal consolidation

### Labor & overhead costs optimization

- Contain labor costs e.g. cancel overtime, revise travel allowances etc.
- Re-evaluate subventions that do not target bottom of the pyramid
- Cancel non essential expenses e.g. pilgrimage, sports festivals etc.

**Continue to reprioritize capex spend to match the expected ₪248B reduction in available spend**



# Reimagine Lagos: preparing the State to operate and thrive within the new reality



## Digitization

### Complete ongoing digitization and technology projects

- e-GIS project
- Campus technology infrastructure project
- Digital boardroom to track performance against KPIs
- Learning management systems (LMS) to digitize training

### Digitize state-wide processes

- Push electronic platforms in health and education
- Maintain investment in LASRRA as identity remains key to economic

Continue to develop infrastructure to enable a digitized Lagos State (e.g. broadband and smart city efforts)

## Business environment reforms

### Promote ease of doing business

- Promote initiatives that simplify business compliance processes
- Enable businesses to have better access to government
- Improve process to secure land titles

### Build capacity of relevant agencies

- Invest in training of relevant agencies
- Incentivize agencies to drive reforms

Increase transparency of food markets to drive safety, reduce wastage, & enable a strategic food reserve.

Drive regular updates to ExCo on ongoing reform efforts

## Economic diversification

### Tap into growing digital economy in the state

- Build innovation and co-creation hubs in partnership with tech organizations
- Support Fintech and other technology companies through incentives

Encourage and improve quality of STEM education in public schools



# The holistic approach drives differential investment in select sectors (I/II)



## Health

- The provision for Expenditure in this Sector has gone up significantly because the ₦20bn earmarked for intervention on COVID issues are mainly been spent in this Sector.
- The Construction of New Massey Children Hospital and of The Lagos State Infectious Disease Research Center will also be given adequate attention among others.
- We have kept Health budget at the pre-COVID budget estimates



## Education

- School rehabilitation and the Eko Equip program to continue.
- Dedicate **₦3Bn** behind the Education Trust Fund
- Invest in the Job initiative Lagos **₦620Mn** and the Digital skills initiative **₦385Mn**
- Kept the budget for Quality assurance to ensure quality in a changing landscape **₦200Mn** each for Capex and Recurrent expenditure



## Works & Infrastructure

- There is plan to implement many road and transportation projects to reduce cost of transportation, improve travel time and create job opportunities, for both formal and informal sectors, e.g. Last Mile bus scheme **₦4.8Bn**
- Expanded the Drainage budget by **₦1.6Bn** to accommodate concrete lining of Akinola river/Aboru Alimosho.
- Aligned the Infrastructure budget with the bond funded projects, meaning **₦97Bn** of our project are already funded materially and prioritized. For example: Regional Road **₦20Bn**





# The holistic approach drives differential investment in select sectors (II/II)



## Agriculture

- The State will embark on programmes and projects geared towards making Lagos Self sustainable in food production. Focus on areas of competitive advantage e.g. Aquaculture **₦500Mn**
- Greater support will be provided for the small and medium scale farmers, while the proposed establishment of aqua-culture, whole-sale food market and the strategic food reserve will be implemented.
- Committed to finishing the rice mill which will be funded by **₦8Bn** CBN loan
- Complete the Lagos food production centre Avia, Igborosu Badagry **₦1Bn**
- Pursue a methodical food market policy that support whole sale food markets to attract investment in our food markets and strategic food reserves. **₦2Bn**



## People empowerment

- There will be deliberate increase in activities towards establishing more Industrial Hubs.
- The Administration shall also support more wealth creation (equipment support), skill acquisition, capacity building and improving upon the employability skills for the youth and women - Volunteer corps to employ volunteers, Internship programs, Skill acquisition for Women, Vulnerable and Indigent Citizen in the 57 LGAS/LCDAS
- Support MSMEs in the Tourism space deliberately
  - ✓ Intervene through LSTEF in loans to the sector based on clear risk acceptance criteria LSTEF capacity has been increased to **₦4.8Bn**
  - ✓ Committed **₦800Mn** to training and skill acquisition in the entertainment and hospitality sector

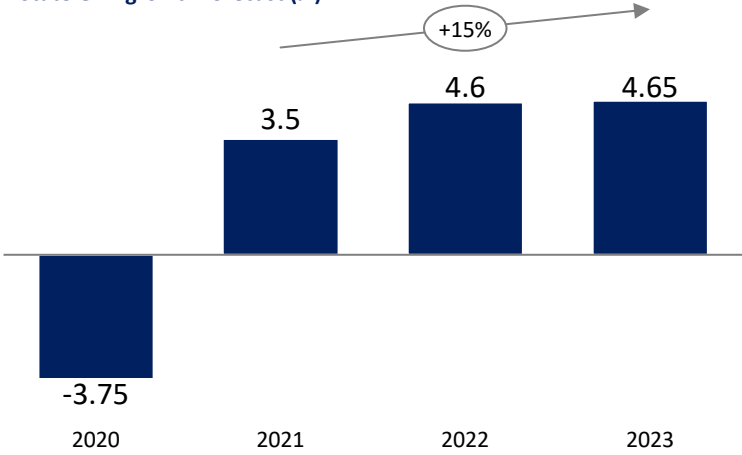


# ECONOMIC OUTLOOK FOR Y2021



# Forecasts suggest 2020 GDP growth will be severely impacted followed by a sharp rebound

State GDP growth forecast (%)



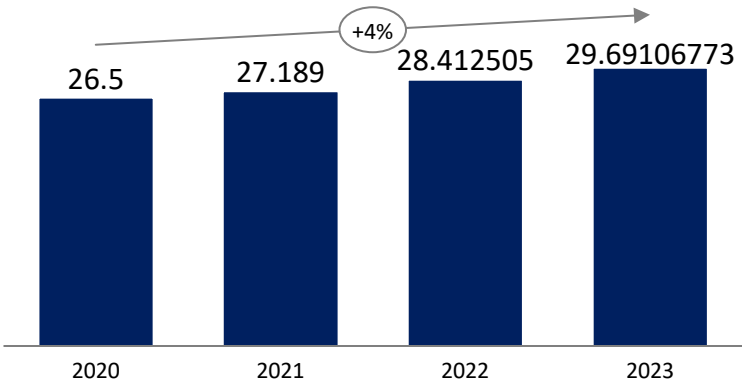
Affects employment & IGR

Source: Lagos Bureau of Statistics



# Consumption expected to grow at 4% p.a., in line with national GDP growth forecasts

Nigerian Consumption forecast (₦Tn)



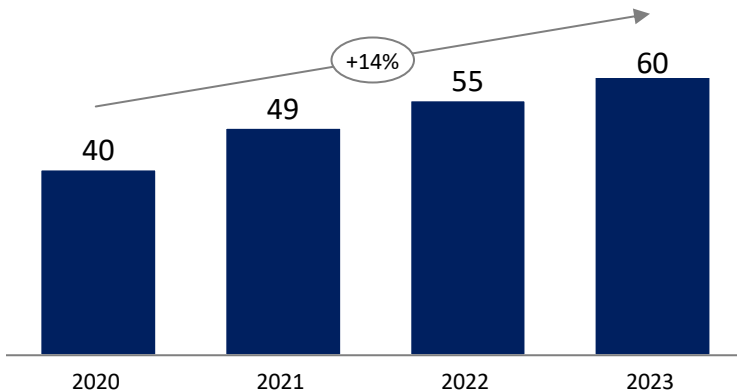
Impacts VAT & Fed Allocation

Note: Nigerian consumption assumed to grow in line with national GDP  
Source: Economist Intelligence Unit



# Analysts expect Brent to average \$40/barrel in 2020, then gradually increase to \$60 by 2023

Crude oil (Brent) price (\$/barrel)

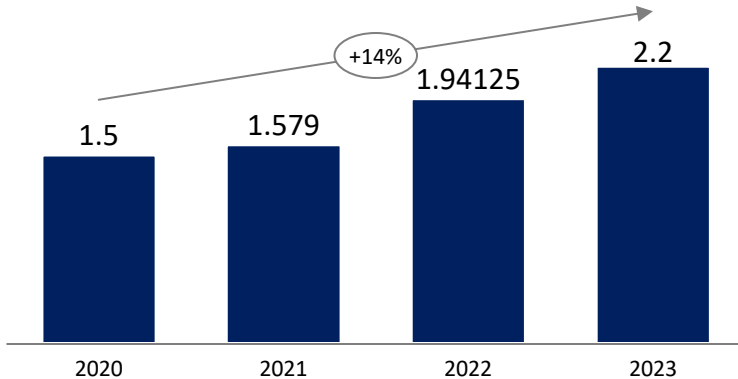


Impacts Federal oil revenue & Fed. Allocation



# Oil production fixed between 2020 and mid 2022, to meet OPEC quotas, then set to rebound to pre-OPEC volumes of 2.2mbpd

Crude oil production (mpbd)

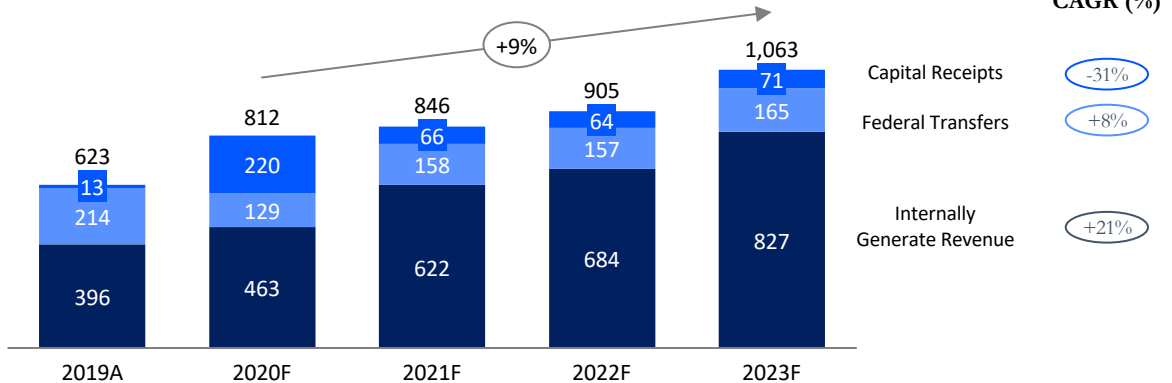


Impacts Federal oil revenue & Fed. Allocation



# Revenue forecasted to grow by 9% p.a. over medium term driven by IGR

LASG 2019 – 2023 Revenue (RM)

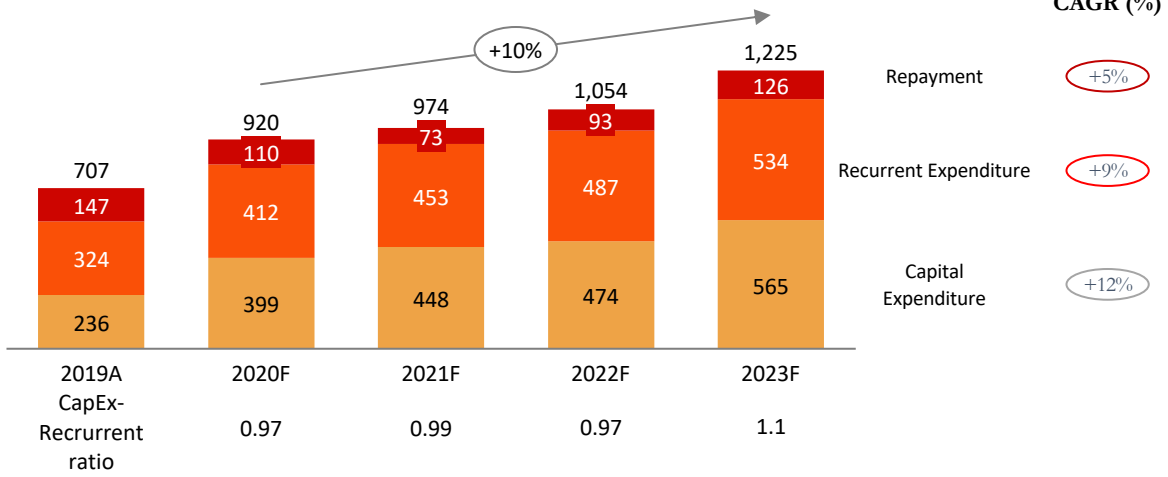


Source: Economic Intelligence Unit (Historical Data)



# Expenditure forecasted to grow at 10% p.a., with a capex : recurrent ratio of 55:45

LASG 2019 – 2023 Expenditure (RM)



Source: Economic Intelligence Unit (Historical Data)





# Completed and Ongoing Projects



## Ongoing Projects

Construction of flyover @ Agege – Pen cinema

Construction of Badagry Expressway

Completion of Isawo Road, Ikorodu.

Completion of Bola Ahmed Tinubu Road, Ikorodu.

Establishment of the Lagos Food production centre and the Lagos Aquaculture Centre of Excellence.

Graduate Internship Programme Placement

Continuous **Lagos Agriprenurship Training Programme**

32 MTPH Rice Mill at Imota



# 32MTPH Rice Mill at Imota



- The project is 75% completed.
- The Mill when completed will produce 120,000MT Rice annually
- Increase local Rice production by 75%
- Create over 300,000 job opportunities along the value chain;
- Effort is ongoing to train Rice farmers in the State on the right variety of rice to produce to feed the Mill



# Construction work ongoing at the Rice Mill Site





# Construction work ongoing at the Rice Mill Site





# Construction work ongoing at the Rice Mill Site



## Empowered farmers: through programs that target farmers, youths & women

### 1. Agricultural Youth Empowerment Scheme (Agric-YES)

- 15,000 Women and Youths would be trained and empowered in various agricultural value chains especially poultry, aquaculture, rice, piggery and vegetable production
- Project would be revamped in the next four years

### 2. Agro-processing Productivity Enhancement & Livelihood Improvement Support Project (APPEALS)

- 10,000 farmers would be trained towards large scale production & processing of rice, eggs, poultry and fish in this World Bank assisted program
- 35% of beneficiaries will be women while 10% would be people living with disabilities & youths
- 750 youths have been trained & empowered with agricultural inputs in rice, poultry & aquaculture

### 3. 2019 Agricultural Value Chains Empowerment

- This is targeted at farmers and at service providers and suppliers within the system whose services are required for the successful implementation of the project
- 1,750 households were empowered with Agricultural productive assets and inputs in the year 2019's edition of the project



## Empowered farmers: through programs that target farmers, youths & women

### 4. Lagos Agripreneurship Programme

- 15,000 youths & women would be trained in various value chains by year 2023
- This is a one-month training of 200 participants aimed at improving capacity, creating wealth and employment in agricultural value chains
- We expect at least 2000 Agro-Entrepreneurs would become job creators and 4000 indirect jobs will be created

### 5. Empowerment of 40 youth fish farmers in cage culture farming

- 40 youth fish farmers in Badagry were trained in fish cage system & empowered with 40 Cages of 1,000 juvenile catfish per cage
- The cage system is an environmental friendly way of increasing fish supply in the state





# Lagos Agriprenurship Programme



- To promote employment generation for youths in the State through Agriculture, the Ministry plan to train 2,000 youths annually under this scheme
- So far 200 Youth Agriprenurs trained in various Agricultural Enterprises.
- The Ministry through its World Bank Assisted Agro-processing, Productivity Enhancement and Livelihood Improvement Support Project (APPEALS) has trained and supported over 500 Youths and women in the 3 value chain of Aquaculture, Poultry and Rice Value Chain.



# COVID-19: State has maintained strong response since inception

Early activation of the Incident Command System on COVID-19

Construction and Commissioning of 110-bed Onikan Isolation Centre; a PPP Initiative in collaboration with GTB and other partners

Construction and Commissioning of Eti-Osa (LandMark) Isolation Centre; a PPP Initiative in collaboration with YPO

Construction and Commissioning of Gbagada Isolation Centre





# STRATEGIC PHOTOGRAPHS OF WORK DONE ON BAJULAYE STREET, SOMOLU L.G.A



BEFORE



EARTH WORKS IN PROGRESS



ASPHALT WORKS IN PROGRESS



COMPLETED ROAD SECTION



# REHABILITATION AND UPGRADING OF IGBOGBO-BOLA AHMED TINUBU-IGBE ROAD, IKORODU



The reconstruction and upgrade of Igbogbo - Bola Ahmed Tinubu - Igbe Road, in Ikorodu is in progress. The project was planned to be executed in 3 segments with the first segment being 1.2km spanning from Ebute to Igbogbo.



The second segment is Bola Ahmed Tinubu road of 2.1km while the third section is 3.7km starting from Igbogbo to Igbe Ilara junction. We have recorded over 10% progress for the project and works is gradually going on



# REHABILITATION/UPGRADING OF AGRIC-ISAWO ROAD, IKORODU



**The Rehabilitation/Upgrading of the Agric-Isawo road into a 4-lane Dual Carriageway. Aside taking traffic away from the Ikorodu- Ketu road it will also re-distribute traffic from the 4<sup>th</sup> mainland bridge when completed. It's a 7 km a dual carriage way road**



The 7km. Long road is designed complete with pedestrian foot bridges across the road because of the envisaged volume of pedestrian traffic. There is also a bridge component that would link the proposed Fourth Mainland Bridge.



## REHABILITATION AND UPGRADING OF THE 6-KM PHASE 1 OF 11 KM LONG IJEDE ROAD



Ijede Road is a major strategic road that cuts across four Local Government Areas/LCDAs and it is the only major road leading to Ijede Town, Gberigbe Town, Agura Town and other Thirty-Seven (37) Communities in Ikorodu LGA. The road is presently a Single Carriageway of about 11.90Km long with an Average Width of 7.5m.



Upon completion, the road will improve road connectivity, improve traffic flow, reduce travel time, enhance Intermodal transportation and Improve the health of residents and enhance the value of property



# 116 JOINT TASKFORCE INITIATIVE ON ROADS MAINTENACE IN IKORODU ZONE

## PRINCE ABIODUN OGUNLEYE ROAD IN IKORODU LGA (AP Filling Station Opposite Alaka Filling Station)



Jul 21, 2020 12:36



Jul 21, 2020 12:36:55 PM

ASPHALT PROVISION OF STEEL GRATING/COVER AT BOX CULVERT MANHOLE  
LT WORKS IN PROGRESS



# 116 JOINT TASKFORCE INITIATIVE ON ROADS MAINTENACE IN IKORODU ZONE



## ADENIRAN OGUNSANYA STREET IN IKORODU LGA

### REPAIR OF LINED DRAIN



Jun 12, 2020 6:05:45 PM



Jun 12, 2020 6:07:06 PM



Index number: 72  
Jun 24, 2020 2:25:56 PM



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Jun 16, 2020 3:44:38 PM



## 116 JOINT TASKFORCE INITIATIVE ON ROADS MAINTENACE IN IKORODU ZONE



### ADENIRAN OGUNSANYA STREET IN IKORODU LGA



## **SPREADING AND ROLLING OF STONE BASE ON ROAD SURFACE**





# 116 JOINT TASKFORCE INITIATIVE ON ROADS MAINTENACE IN IKORODU ZONE



## PRIMING, LAYING AND ROLLING OF ASPHALTIC CONCRETE PAVEMENT ADENIRAN OGUNSANYA STREET IN IKORODU LGA



### FINAL VIEW OF ADENIRAN OGUNSANYA STREET AFTER COMPLETION OF ASPHALT WORKS



# 116 JOINT TASKFORCE INITIATIVE ON ROADS MAINTENACE IN IKORODU ZONE



## OSENI SOTONWA CLOSE IN IKORODU LGA

### EARTHWORKS- PREPARATION OF ROAD TO RECEIVE CRUSHED STONE BASE



### DRAINAGE WORK - EXCAVATION/BLINDING BASE/FORMWORK/CASTING OF REINFORCED DRAIN WALLS

# 116 JOINT TASKFORCE INITIATIVE ON ROADS MAINTENANCE IN IKORODU ZONE

## OSENI SOTONWA CLOSE IN IKORODU LGA



### SPREADING AND COMPACTING OF CRUSHED STONE BASE



**PRIMING, LAYING OF ASPHALTIC CONCRETE PAVEMENT**

**FINAL VIEW OF ROAD AFTER COMPLETION**



# STRATEGIC PHOTOGRAPHS OF WORK DONE ON OBA OMOLAJA, IKORODU L.G.A



BEFOR  
E



EARTH WORKS IN  
PROGRESS



ASPHALT WORKS IN  
PROGRESS



COMPLETED ROAD  
SECTION



## PROGRESS PHOTOGRAPHS OF IKORODU ROUNDABOUT TO SABO IN IKORODU LGA



## DURING - CUTTING, SCARIFICATION AND COMPACTION OF CRUSHED STONE BASE



## AFTER - COMPLETION OF ASHPALTIC CONCRETE WORKS



## PROGRESS PHOTOGRAPHS OF WAHAB BALOGUN STREET IN IKORODU LGA



## DURING - CUTTING/SCARIFICATION AND COMPACTION OF CRUSHED STONE BASE



## AFTER - COMPLETION OF ASPHALTIC CONCRETE WORKS



**PROGRESS PHOTOGRAPHS OF OBA RANODU/ONABU ROAD, IMOTA IN IKORODU LGA**



28 Feb 2020, 14:47:51



**DURING - CUTTING/SCARIFICATION AND COMPACTION OF CRUSHED STONE BASE**



1 Mar 2020, 09:17:16  
Lagos  
Nigeria

**DURING - DE-SILTING OF DRAIN**



5 Mar 2020, 14:35:50

**AFTER - COMPLETION OF ASPHALT WORKS**



# CONSTRUCTION OF DRAIN TO DEFLOOD FISH FARM





# CONSTRUCTION OF DRAIN TO DEFLOOD FISH FARM



# IKORODU DIVISION ON-GOING CONSTRUCTION OF DRAIN TO DEFLOOD FISH FARM





# IKORODU DIVISION ON-GOING CONSTRUCTION OF DRAIN TO DEFLOOD FISH FARM



## Traffic Management: Focus on reducing traffic congestion and enhancing enforcement of traffic laws



Resolved 60 identified gridlock points across the State in collaboration with the traffic taskforce team



Converting 6 critical junctions and roundabouts into synchronized signalization to increase vehicular capacity



Acquired 15 vehicles and 26 motorbikes to support the efforts of the traffic enforcement taskforce



Recruited 1000 trained LASTMA officials to boost traffic control and management



Extended shift duty hours of LASTMA officials to 10pm



# JUNCTIONS AND ROUNDABOUT IMPROVEMENT ACROSS THE STATE



## Public Transport Management:

Expanded capacity of water transport and improved safety measures

Acquired 6 new LAGFERRY boats increasing the number of boats from 8 to 14. Now commuting average 800 passengers daily across all routes

Unveiled 180 tons barge, with 150 people capacity for social events

Regular waterways clean up and clearing of water hyacinth clusters and all other impediments to guarantee safety on the waterways



**LAGOS STATE BROADBAND:** The 3,000km unified fibre duct infrastructure Project was executed in February 2020.

It entails the deployment of unified fibre duct infrastructure for carrying telecommunication cables and other wired infrastructure (“the Duct infrastructure”) which will support operators of telecommunications and other relevant utilities, as well as the infrastructure for LASG’s connectivity requirements at designated LASG’s Points of Interest.

The “Points of Interest” are designated Schools, Hospitals, Markets and Public Institutions.



## Partnership: nurtured strategic relationships with various partners to Ministry's mandate



**Coordination of Federal Government N-Power Programme in the State** – almost 23 thousand youth are benefiting through the N-Power modules - N-Teach, N-Agro and N-Health – and are engaged in various primary schools, primary health centres and as agricultural extension workers

**Enrolment of beneficiaries for Conditional Cash Transfer (CCT)** – The State Government approved the establishment of the State Cash Transfer Unit (SCTU) and 8,147 beneficiaries have been cleared and should begin receiving their N5000.00 monthly, per household shortly



**Lagos State Employment Trust Fund** - supported 2,204 businesses as follows with loans - 1167, employability offerings -967 and Lagos Innovates -70. Also successfully organised an employment summit in February 2020 to enable peer learning, influencing of public policy, etc



**USADF Capacity Building Programme** - completed the first phase of grant signing for the USADF Youth-Led Enterprise, a \$10 million matching fund aimed at impacting over 15,K youths in Lagos State with skills & internships



Established to create a single Social Register that would lead to the conditional and unconditional fund transfer to the poor and vulnerable segment of the State. 131,011 households have been captured in the register. Thus moving the State from No. 32 as at March 2020 to No. 12 in July 2020.







# Office of the Environmental Services



## LAGOS WASTE MANAGEMENT AUTHORITY (LAWMA)

LAWMA officials evacuating waste at 4am.



**LAWMA officials evacuating waste from the streets of Lagos**





# CONSTRUCTION OF 12 CLASSROOMS BLOCK AT ITUN-AGAN COMMUNITY GRAMMAR SCHOOL, AMUWO ODOFIN, LAGOS





# CONSTRUCTION OF CLASSROOMS BLOCK AT MUSLIM JUNIOR COLLEGE EGBE





# Launching of “EKO EXCEL, Programme





# CONSTRUCTION OF NEW BLOCK OF CLASSROOMS





# Recruitment of Teachers





# Commissioning of Police Command, Elemoro



**COMMISSIONED POLICE COMMAND, ADMIN BLOCK AREA J ELEMORO.**



**COMMISSIONED POLICE COMMAND, AREA J ELEMORO.**



# Completion of LAGOSHOMS Project, Igbogbo







# Conclusion

- In view of the dwindling revenues of the State due to the Pandemic, LASG is committed to growing the State's IGR to be able to sustain its developmental programmes/projects.
- We will continue to minimize wastages through tighter expenditure controls and promote prudent spending.
- The administration of Mr. Babajide Sanwoolu is committed to participatory and all inclusive governance process.
- Consequently, you are all invited to provide your comments on our budget performance and suggestions on preferred focus areas for State in the coming year.