

A LAW TO AUTHORISE THE ISSUANCE AND APPROPRIATION OF THE SUM OF FIVE HUNDRED AND NINETY-ONE BILLION, TWO HUNDRED AND EIGHTY MILLION, EIGHT HUNDRED AND THREE THOUSAND, FOUR HUNDRED AND EIGHTY-SIX NAIRA (₦591,280,803,486.00) ONLY FROM THE CONSOLIDATED REVENUE FUND AND ONE TRILLION, ONE HUNDRED AND SIXTY-SIX BILLION, NINE HUNDRED AND FIFTEEN MILLION, EIGHT HUNDRED AND FORTY-THREE THOUSAND, THREE HUNDRED AND FIFTY-EIGHT NAIRA (₦1,166,915,843,358.00) ONLY FROM THE DEVELOPMENT FUND FOR THE YEAR ENDING 31<sup>ST</sup> DECEMBER, 2022.

A LAW TO AUTHORISE THE ISSUANCE AND APPROPRIATION OF THE SUM OF FIVE HUNDRED AND NINETY-ONE BILLION, TWO HUNDRED AND EIGHTY MILLION, EIGHT HUNDRED AND THREE THOUSAND, FOUR HUNDRED AND EIGHTY-SIX NAIRA (₦591,280,803,486.00) ONLY FROM THE CONSOLIDATED REVENUE FUND AND ONE TRILLION, ONE HUNDRED AND SIXTY-SIX BILLION, NINE HUNDRED AND FIFTEEN MILLION, EIGHT HUNDRED AND FORTY-THREE THOUSAND, THREE HUNDRED AND FIFTY-EIGHT NAIRA (₦1,166,915,843,358.00) ONLY FROM THE DEVELOPMENT FUND FOR THE YEAR ENDING 31<sup>ST</sup> DECEMBER, 2022.

(.....) Commencement

THE LAGOS STATE HOUSE OF ASSEMBLY enacts as follows-

- |  |    |  |
|--|----|--|
| <p>The Total Budget Size for the Year 2022 is<br/>₦1,758,196,646,844.00.</p>   | 1. | That the total budget size for the year 2022 is One Trillion, Seven Hundred and Fifty-Eight Billion, One Hundred and Ninety-Six Million, Six Hundred and Forty-Six Thousand, Eight Hundred and Forty-Four Naira (₦1,758,196,646,844.00) only comprising the sum of Five Hundred and Ninety-One Billion, Two Hundred and Eighty Million, Eight Hundred and Three Thousand, Four Hundred and Eighty-Six Naira (₦591,280,803,486.00) only as Recurrent Expenditure and One Trillion, One Hundred and Sixty-Six Billion, Nine Hundred and Fifteen Million, Eight Hundred and Forty-Three Thousand, Three Hundred and Fifty-Eight Naira (₦1,166,915,843,358.00) only as Capital Expenditure.  |
| <p>Summary Breakdown of Budget.</p> <p>Schedule 1 Part A.</p>  | 2. | The summary breakdown of this budget shall be as specified in Schedule 1 Part A of this Law.   |
| <p>Appropriation and Issuance of ₦591,280,803,486.00 as Recurrent Expenditure from the Consolidated Revenue Fund for the Year Ending 31<sup>st</sup> December, 2022.</p> <p>Schedule I Part B.</p> <p>Schedule 2</p> | 3. | <p>(1) The Accountant-General of the State shall when authorised to do so by warrants signed by the Commissioner for Finance pay out of the Consolidated Revenue Fund of the State during the year ending 31<sup>st</sup> December, 2022 the sum specified by warrants not exceeding in the aggregate sum of Five Hundred and Ninety-One Billion, Two Hundred and Eighty Million, Eight Hundred and Three Thousand, Four Hundred and Eighty-Six Naira (₦591,280,803,486.00) only.</p> <p>(2) The amount stated in subsection (1) of this section shall be appropriated to Heads of Expenditure itemised under Dedicated Expenditure (Recurrent), Personnel Cost, Overhead Cost and Subvention columns as specified in Schedule I Part B of this Law and in the National Chart of Accounts format in Schedule 2 of this Law.</p> <p>(3) No part of the amount mentioned in subsection (1) of this section shall be issued out of the Consolidated Revenue Fund of the State after the end of the year 2022.</p> |
| <p>Appropriation and Issuance of ₦1,166,915,843,358.00 as Capital Expenditure from the Development Fund for the Year Ending 31<sup>st</sup> December, 2022.</p>  | 4. | (1) The Accountant-General of the State shall when authorised to do so by warrants signed by the Commissioner for Finance, pay out of the Development Fund of the State during the year ending 31 <sup>st</sup> December, 2022 the sum specified by such warrants not exceeding the aggregate sum of One Trillion, One Hundred and Sixty-Six Billion, Nine Hundred and Fifteen Million, Eight Hundred and Forty-Three Thousand, Three Hundred and Fifty-Eight Naira (₦1,166,915,843,358.00) only for Capital Expenditure.  |

- Schedule I Part B.  
Schedule 2
- (2) The amount mentioned in subsection (1) of this section shall be appropriated to the Heads of Expenditure itemised under Capital Development (Outflow) and Capital Expenditure columns as specified in Schedule I Part B of this Law and in the National Chart of Accounts format in Schedule 2 of this Law.
- (3) There shall not be issued out of the Consolidated Revenue Fund of the State after the end of the year 2022 any part of the amount mentioned in subsection (1) of this section.
- Access to Funds. 5. The State Accountant-General shall ensure seamless access of Ministries, Departments and Agencies (MDAs) to their Dedicated Revenue and Capital Receipt as approved in this Law.
- Monthly Release of Overhead and Capital Costs of the Lagos State House of Assembly, The Judiciary and other listed MDAs. 6. (1) The Commissioner for Finance and the Accountant-General of the State shall release to the underlisted Ministries, Departments and Agencies (MDAs) one twelfth ( $\frac{1}{12}$ ) of their Annual Overhead Costs by the first week of every month -
- (a) Lagos State House of Assembly;
  - (b) The Judiciary;
  - (c) Judicial Service Commission;
  - (d) Office of the State Auditor-General;
  - (e) Office of the Auditor-General for Local Governments;
  - (f) Audit Service Commission;
  - (g) Lagos State Internal Revenue Services; and
  - (h) Lagos State Procurement Agency.
- (2) The Commissioner for Finance and the Accountant-General of the State shall within the first ten (10) months of the year, release to the House of Assembly and the Judiciary one-ninth ( $\frac{1}{9}$ ) of their approved Annual Capital Expenditure by the last week of every month.
- (3) The Commissioner for Finance and the Accountant-General shall ensure strict compliance with the provisions of this section, failure to comply shall attract necessary sanctions.
- Approval of the House for Irrevocable Standing Payment Order. 7. All proposed Irrevocable Standing Payment Order (ISPO) and any new source of funding of the Y2022 budget shall be forwarded to the House of Assembly for approval and Supplementary Appropriation where required before execution.
- Approval of the House for Expenditure above ₦200,000,000.00 from the Special Expenditure Vote. 8. (1) The Commissioner for Economic Planning and Budget, Commissioner for Finance and the Accountant-General of the State shall seek and obtain the approval of the House of Assembly before any Special Expenditure above Two Hundred Million Naira (₦200,000,000.00) is incurred from the Special Expenditure Vote.
- (2) In obtaining the approval referred to in subsection (1) of this section, the total value of the said project shall be furnished to the House of Assembly for approval.

- (3) The Ministry of Economic Planning and Budget shall not expend the Special Expenditure Vote and Contingency Fund to augment expenditures that are already provided for in the yearly estimates of Ministries, Departments and Agencies (MDAs) without approval of the House of Assembly.
- State Infrastructure Intervention Fund. 9. The Commissioner for Economic Planning and Budget shall ensure that the State Infrastructure Intervention Fund is expended on projects nominated by the Honourable Members of the House of Assembly for their respective constituencies.
- Quarterly Report of Financial Status. 10. The Commissioner for Economic Planning and Budget, Commissioner for Finance and the Accountant-General of the State shall forward to the House of Assembly quarterly reports on the financial status of the State with respect to Revenue, Expenditure, Debt and the release of funds to Ministries, Departments and Agencies (MDAs).
- Expenditure of Revenue Collected within the Financial Year 2022. 11. Subject to the provisions of this Law and any other law on financial regulation, any revenue collected during year 2022 financial year shall not be spent on expenditure of preceding year not provided for in this Law.
- Prohibition of Virement/Augmentation without Approval. 12. (1) It shall be an offence for any Ministry, Department and Agency (MDA) to engage in virement or augmentation without the prior approval of the House of Assembly.
- (2) The Accounting Officer of each Ministry, Department and Agency (MDA) shall ensure strict compliance with the provisions of this Law and shall be liable for any violation or breach of the provisions of this Law.
- (3) A Special Committee of the House of Assembly shall be appointed to investigate and make appropriate recommendations of sanctions of any erring officer for the violation or breach of the provisions of this Law.
- (4) Any Accounting Officer who breaches the provisions of this Law shall be liable to disciplinary action(s) and may be duly surcharged for the amount vired or augmented in accordance with all extant financial laws and regulations in the State.
- Citation and Commencement. 13. This Law may be cited as the Appropriation Law, 2022 and shall come into force on the ..... day of .....2022.

**Lagos State Government 2022 Approved Budget Summary**

<b>Item</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>Opening Balance</b>		
<b>Recurrent Revenue</b>	<b>920,556,985,780.94</b>	<b>1,094,178,869,593.52</b>
11 - GOVERNMENT SHARE OF FAAC	192,400,000,000.00	256,268,000,000.00
12 - INDEPENDENT REVENUE	728,156,985,780.94	837,910,869,593.52
<b>Recurrent Expenditure</b>	<b>739,671,310,637.99</b>	<b>762,278,176,184.72</b>
21 - PERSONNEL COST	170,526,148,813.07	189,585,543,440.69
22 - OTHER RECURRENT COSTS	569,145,161,824.92	572,692,632,744.02
<b>Transfer to Capital Account</b>	<b>180,885,675,142.95</b>	<b>331,900,693,408.81</b>
<b>Capital Receipts</b>	<b>336,010,364,371.65</b>	<b>664,017,777,250.48</b>
13 - AID AND GRANTS	20,130,802,528.21	96,938,268,669.92
14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	315,879,561,843.44	567,079,508,580.56
<b>23 - CAPITAL EXPENDITURE</b>	<b>516,896,039,514.60</b>	<b>995,918,470,659.28</b>
<b>Total Revenue (including OB)</b>	<b>1,256,567,350,152.59</b>	<b>1,758,196,646,844.00</b>
<b>Total Expenditure</b>	<b>1,256,567,350,152.58</b>	<b>1,758,196,646,844.00</b>
<b>Closing Balance</b>	<b>-</b>	<b>-</b>

Lagos State Government 2022 Approved Budget - Expenditure by MDA

Code	Administrative Unit	Personnel	Overhead	Total Recurrent	Capital	Total Expenditure
-	<b><u>Total Expenditure</u></b>	<b><u>189,585,543,440.69</u></b>	<b><u>572,692,632,744.02</u></b>	<b><u>762,278,176,184.72</u></b>	<b><u>995,918,470,659.28</u></b>	<b><u>1,758,196,646,844.00</u></b>
<b>01000000000</b>	<b>ADMINISTRATION SECTOR</b>	<b>64,380,481,070.61</b>	<b>58,677,296,284.73</b>	<b>123,057,777,355.33</b>	<b>84,114,169,279.39</b>	<b>207,171,946,634.73</b>
<b>01110000000</b>	<b>Governor's Office</b>	<b>7,069,637,612.95</b>	<b>18,240,736,796.89</b>	<b>25,310,374,409.84</b>	<b>27,095,235,824.39</b>	<b>52,405,610,234.23</b>
011100100200	Office of The Deputy Governor	122,498,585.92	1,100,000,000.00	1,222,498,585.92	67,799,197.32	1,290,297,783.24
011100500100	Office of Sustainable Development Goals and Investment	72,576,252.80	2,383,280,728.00	2,455,856,980.80	200,000,000.00	2,655,856,980.80
011100800100	Lagos State Emergency Management Agency (LASEMA)	143,786,803.65	703,153,306.32	846,940,109.97	2,764,235,104.80	3,611,175,214.77
011101000100	Lagos State Public Procurement Agency (LASPPA)	84,259,867.44	482,897,000.43	567,156,867.87	1,201,601,987.50	1,768,758,855.37
011102100100	Lagos State Liaison Office - Lagos	-	239,991,000.00	239,991,000.00	198,168,750.00	438,159,750.00
011102400100	Lagos Safety Commission	111,895,684.00	365,876,712.00	477,772,396.00	235,190,216.03	712,962,612.03
011103300100	Lagos State Aids Control Agency (LSACA)	-	388,326,444.00	388,326,444.00	377,965,645.25	766,292,089.25
011103400100	Office of Transformation, Creativity and Innovation	87,345,068.12	202,681,918.53	290,026,986.65	20,000,000.00	310,026,986.65
011105100100	Lagos State Lotteries Board	-	1,209,626,151.00	1,209,626,151.00	13,682,202,813.53	14,891,828,964.53
011110500100	Office of The Chief of Staff	1,125,599,347.03	3,667,869,590.87	4,793,468,937.90	1,077,966,103.50	5,871,435,041.40
011111100100	Office of Public Private Partnership	-	811,171,776.00	811,171,776.00	27,543,750.00	838,715,526.00
011113600100	Fire Service	705,299,949.39	2,003,261,738.00	2,708,561,687.39	2,034,295,994.00	4,742,857,681.39
011113700100	Neighbourhood Safety Agency	4,386,976,664.44	1,379,337,779.72	5,766,314,444.16	4,840,618,762.48	10,606,933,206.64
011113800100	Lagos State Records and Archives Bureau	61,965,241.08	103,262,652.02	165,227,893.10	264,375,000.00	429,602,893.10
011114000100	Parastatals Monitoring Office	59,300,260.18	700,000,000.00	759,300,260.18	42,635,000.00	801,935,260.18
011114100100	Office of Civic Engagement	108,133,888.90	2,500,000,000.00	2,608,133,888.90	60,637,500.00	2,668,771,388.90
<b>01610000000</b>	<b>Office of the Secretary to the State Government</b>	<b>130,958,454.00</b>	<b>1,314,399,262.00</b>	<b>1,445,357,716.00</b>	<b>300,000,000.00</b>	<b>1,745,357,716.00</b>
016100100400	Cabinet Secretariat Office	130,958,454.00	1,314,399,262.00	1,445,357,716.00	300,000,000.00	1,745,357,716.00
<b>01120000000</b>	<b>State Assembly</b>	<b>762,990,220.83</b>	<b>12,371,000,000.00</b>	<b>13,133,990,220.83</b>	<b>30,891,768,224.00</b>	<b>44,025,758,444.83</b>

011200300100	State House of Assembly	762,990,220.83	12,371,000,000.00	13,133,990,220.83	30,891,768,224.00	44,025,758,444.83
<b>012300000000</b>	<b>Ministry of Information and Strategy</b>	<b>667,669,629.28</b>	<b>6,396,402,844.00</b>	<b>7,064,072,473.28</b>	<b>2,425,650,701.00</b>	<b>9,489,723,174.28</b>
012300100100	Ministry of Information and Strategy and Strategy	667,669,629.28	1,346,780,491.00	2,014,450,120.28	261,528,669.75	2,275,978,790.03
012300300100	Lagos State Television Service	-	488,075,147.00	488,075,147.00	19,680,000.00	507,755,147.00
012300400100	Lagos State Radio Services	-	427,547,206.00	427,547,206.00	4,253,437.50	431,800,643.50
012300400200	Lagos State Traffic Radio	-	234,000,000.00	234,000,000.00	34,813,593.75	268,813,593.75
012301300100	Lagos State Printing CorporationPrinting and Publishing	-	3,900,000,000.00	3,900,000,000.00	2,105,375,000.00	6,005,375,000.00
<b>012500000000</b>	<b>Office of the Head of Service/Public Service Office</b>	<b>13,186,030,621.79</b>	<b>4,821,486,490.82</b>	<b>18,007,517,112.60</b>	<b>2,332,798,392.00</b>	<b>20,340,315,504.60</b>
012500500100	Establishment and Training	12,708,881,932.98	3,104,041,159.00	15,812,923,091.98	215,831,517.00	16,028,754,608.98
012500600100	Public Service Staff Development Center	-	486,543,337.00	486,543,337.00	1,000,000,000.00	1,486,543,337.00
012500700100	Public Service Office	477,148,688.81	1,180,901,994.82	1,658,050,683.63	868,725,000.00	2,526,775,683.63
012500700200	Public Service Staff Club	-	50,000,000.00	50,000,000.00	248,241,875.00	298,241,875.00
<b>014000000000</b>	<b>Office of the Auditor General</b>	<b>675,295,996.29</b>	<b>1,800,141,520.03</b>	<b>2,475,437,516.32</b>	<b>419,744,311.50</b>	<b>2,895,181,827.82</b>
014000100100	Office of the Auditor General State	330,462,878.95	611,000,000.00	941,462,878.95	134,525,000.00	1,075,987,878.95
014000100200	Central Internal Audit Department	-	420,008,671.03	420,008,671.03	56,556,250.00	476,564,921.03
014000200100	Office of the Auditor General for Local Government	241,892,500.22	525,000,000.00	766,892,500.22	196,525,000.00	963,417,500.22
014000300100	Audit Service Commission	102,940,617.12	244,132,849.00	347,073,466.12	32,138,061.50	379,211,527.62
<b>014700000000</b>	<b>Lagos State Civil Service Commission</b>	<b>40,983,458,737.08</b>	<b>1,010,248,570.00</b>	<b>41,993,707,307.08</b>	<b>232,721,951.33</b>	<b>42,226,429,258.41</b>
014700100100	Lagos State Civil Service Commission	168,154,712.68	540,134,186.00	708,288,898.68	150,000,000.00	858,288,898.68
014700200100	Lagos State Pension Commission (LASPEC)	-	422,771,928.00	422,771,928.00	76,853,298.60	499,625,226.60
014700300100	Civil Service Pensions Office	40,815,304,024.40	47,342,456.00	40,862,646,480.40	5,868,652.73	40,868,515,133.13
<b>014900000000</b>	<b>Local Government Service Commission</b>	<b>91,546,386.66</b>	<b>205,300,000.00</b>	<b>296,846,386.66</b>	<b>97,500,000.00</b>	<b>394,346,386.66</b>
014900100100	Local Government Service Commission	91,546,386.66	205,300,000.00	296,846,386.66	97,500,000.00	394,346,386.66
<b>014800000000</b>	<b>Independent Electoral Commission</b>	<b>-</b>	<b>1,377,286,601.00</b>	<b>1,377,286,601.00</b>	<b>399,696,736.23</b>	<b>1,776,983,337.23</b>
014800100100	Lagos Independent Electoral Commission	-	1,377,286,601.00	1,377,286,601.00	399,696,736.23	1,776,983,337.23
<b>012400000000</b>	<b>Ministry of Home Affairs</b>	<b>273,816,780.06</b>	<b>2,484,834,872.69</b>	<b>2,758,651,652.75</b>	<b>1,700,753,596.00</b>	<b>4,459,405,248.75</b>

012400100100	Ministry of Home Affairs	273,816,780.06	2,435,187,366.69	2,709,004,146.75	1,700,753,596.00	4,409,757,742.75
012403700100	Muslim Pilgrims' Welfare Board	-	24,823,753.00	24,823,753.00	-	24,823,753.00
012403800100	Christian Pilgrims' Welfare Board	-	24,823,753.00	24,823,753.00	-	24,823,753.00
<b>016500000000</b>	<b>Ministry of Special Duties &amp; Inter-Governmental Relations</b>	<b>539,076,631.67</b>	<b>8,655,459,327.30</b>	<b>9,194,535,958.97</b>	<b>18,218,299,542.95</b>	<b>27,412,835,501.92</b>
016500100100	Ministry of Special Duties & Inter-Governmental Relations	539,076,631.67	8,655,459,327.30	9,194,535,958.97	18,218,299,542.95	27,412,835,501.92
<b>020000000000</b>	<b>ECONOMIC SECTOR</b>	<b>17,249,412,995.06</b>	<b>366,014,572,269.51</b>	<b>383,263,985,264.57</b>	<b>717,854,730,911.80</b>	<b>1,101,118,716,176.37</b>
<b>021500000000</b>	<b>Ministry of Agriculture</b>	<b>1,011,925,521.08</b>	<b>185,809,794.39</b>	<b>1,197,735,315.47</b>	<b>20,869,936,370.46</b>	<b>22,067,671,685.93</b>
021500100100	Ministry of Agriculture Hqtrs	1,011,925,521.08	185,809,794.39	1,197,735,315.47	20,869,936,370.46	22,067,671,685.93
<b>022000000000</b>	<b>Ministry of Finance</b>	<b>588,230,290.96</b>	<b>286,992,279,277.65</b>	<b>287,580,509,568.61</b>	<b>4,061,303,420.00</b>	<b>291,641,812,988.61</b>
022000100100	Ministry of Finance Hqtrs	183,313,904.03	3,982,852,385.00	4,166,166,289.03	2,550,549,670.00	6,716,715,959.03
022000200100	Debt Management Office	65,624,943.16	239,450,991,371.54	239,516,616,314.70	58,841,250.00	239,575,457,564.70
022000300100	Budget/Planning Office	-	407,039,520.11	407,039,520.11	-	407,039,520.11
022000700100	Office of The Accountant General/State Treasury Office	339,291,443.77	23,118,896,001.00	23,458,187,444.77	451,912,500.00	23,910,099,944.77
022000800100	Lagos State Internal Revenue Service	-	20,032,500,000.00	20,032,500,000.00	1,000,000,000.00	21,032,500,000.00
<b>022200000000</b>	<b>Ministry of Commerce, Industry and Cooperatives</b>	<b>831,613,115.71</b>	<b>1,521,915,534.16</b>	<b>2,353,528,649.87</b>	<b>2,301,249,433.46</b>	<b>4,654,778,083.33</b>
022200100100	Ministry of Commerce, Industry and Cooperatives	770,950,686.71	613,433,038.00	1,384,383,724.71	1,853,969,160.02	3,238,352,884.73
022200900100	Lagos Consumer Protection Agency	-	189,755,816.00	189,755,816.00	28,025,564.78	217,781,380.78
022205300100	Lagos State Market Development Board	-	30,000,000.00	30,000,000.00	-	30,000,000.00
022205500100	Lagos State Cooperative College	-	427,936,677.00	427,936,677.00	201,960,835.00	629,897,512.00
022205600100	Central Business District	60,662,429.00	260,790,003.16	321,452,432.16	217,293,873.66	538,746,305.82
<b>022700000000</b>	<b>Ministry of Wealth Creation and Employment</b>	<b>217,160,295.84</b>	<b>174,819,413.00</b>	<b>391,979,708.84</b>	<b>2,500,000,000.00</b>	<b>2,891,979,708.84</b>
022700100100	Ministry of Wealth Creation and Employment	217,160,295.84	174,819,413.00	391,979,708.84	2,500,000,000.00	2,891,979,708.84
<b>022800000000</b>	<b>Ministry of Science and Technology</b>	<b>506,127,429.23</b>	<b>1,774,394,448.00</b>	<b>2,280,521,877.23</b>	<b>20,081,994,163.18</b>	<b>22,362,516,040.41</b>
022800100100	Ministry of Science and Technology	506,127,429.23	1,316,555,715.00	1,822,683,144.23	18,811,976,104.78	20,634,659,249.01
022810200100	Lagos State Residents Registration Agency (LASRRA)	-	457,838,733.00	457,838,733.00	1,270,018,058.40	1,727,856,791.40
<b>022900000000</b>	<b>Ministry of Transportation</b>	<b>7,614,332,186.80</b>	<b>14,989,726,783.43</b>	<b>22,604,058,970.23</b>	<b>239,484,460,791.92</b>	<b>262,088,519,762.15</b>



022900100100	Ministry of Transportation	881,812,232.40	647,635,569.00	1,529,447,801.40	8,367,019,823.35	9,896,467,624.75
022905300100	Lagos State Metropolitan Area Transport Authority(LAMATA)	-	538,813,412.00	538,813,412.00	218,359,981,528.07	218,898,794,940.07
022905310100	Lagos Bus Service Limited	-	-	-	972,607,858.00	972,607,858.00
022905320100	Lagos State Ferry Services	-	738,786,239.00	738,786,239.00	1,359,112,442.00	2,097,898,681.00
022905400100	Lagos State Drivers' Institute	-	115,083,638.00	115,083,638.00	466,067,500.00	581,151,138.00
022905400200	Motor Vehicle Administration Agency	640,253,275.32	6,120,087,029.92	6,760,340,305.24	316,992,743.00	7,077,333,048.24
022905400300	Lagos State Number Plate & Production Authority	-	5,286,917,443.00	5,286,917,443.00	325,291,230.00	5,612,208,673.00
022905500100	Lagos State Traffic Management Agency (LASTMA)	6,092,266,679.08	621,689,010.22	6,713,955,689.30	816,408,954.08	7,530,364,643.38
022905700100	Lagos State Waterways Authority	-	520,714,442.00	520,714,442.00	3,360,367,677.43	3,881,082,119.43
022905600100	Lagos State Parking Authority	-	400,000,000.29	400,000,000.29	5,140,611,036.00	5,540,611,036.29
<b>023100000000</b>	<b>Ministry of Energy &amp; Mineral Resources Development</b>	<b>353,199,772.93</b>	<b>15,155,674,952.80</b>	<b>15,508,874,725.73</b>	<b>27,212,600,517.26</b>	<b>42,721,475,242.99</b>
023100100100	Ministry of Energy & Mineral Resources Development	353,199,772.93	600,418,276.32	953,618,049.25	5,112,646,210.98	6,066,264,260.23
023100300100	Lagos State Electricity Board	-	13,789,757,368.31	13,789,757,368.31	9,933,478,163.96	23,723,235,532.27
023100400100	Ibile Oil & Gas (IOGAS)	-	765,499,308.17	765,499,308.17	12,166,476,142.33	12,931,975,450.50
<b>023400000000</b>	<b>Ministry of Works &amp; Infrastructure</b>	<b>1,027,719,042.18</b>	<b>7,346,510,849.68</b>	<b>8,374,229,891.86</b>	<b>191,576,063,875.10</b>	<b>199,950,293,766.96</b>
023400100100	Ministry of Works & Infrastructure	431,269,070.39	202,846,499.12	634,115,569.51	-	634,115,569.51
023400100200	Office of Works	-	-	-	6,317,136,924.05	6,317,136,924.05
023400100300	Office of Infrastructure	596,449,971.79	99,086,308.38	695,536,280.17	168,673,891,820.97	169,369,428,101.14
023405400100	Public Works Corporation	-	6,394,281,710.86	6,394,281,710.86	8,070,105,861.81	14,464,387,572.67
023406400100	Lagos State Infrastructure Assets Management Agency	-	50,296,331.32	50,296,331.32	8,022,206,555.81	8,072,502,887.13
023407400100	Lagos State Infrastructural Maintenance& Regulatory Agency (LASIMRA)	-	600,000,000.00	600,000,000.00	492,722,712.46	1,092,722,712.46
<b>023600000000</b>	<b>Ministry of Tourism, Arts &amp; Culture</b>	<b>240,000,000.00</b>	<b>2,745,392,247.47</b>	<b>2,985,392,247.47</b>	<b>1,650,004,301.35</b>	<b>4,635,396,548.82</b>
023600100100	Ministry of Tourism, Arts & Culture	240,000,000.00	2,643,992,557.00	2,883,992,557.00	1,598,002,137.08	4,481,994,694.08
023600400100	Council for Art And Culture	-	52,546,990.00	52,546,990.00	40,000,000.08	92,546,990.08
023605500100	Lagos State Film & Video Censors' Board	-	48,852,700.47	48,852,700.47	12,002,164.20	60,854,864.67
<b>023800000000</b>	<b>Ministry of Economic Planning &amp; Budget(HQ)</b>	<b>383,349,898.35</b>	<b>27,858,730,037.03</b>	<b>28,242,079,935.38</b>	<b>100,594,920,280.48</b>	<b>128,837,000,215.86</b>

023800100100	Ministry of Economic Planning & Budget(HQ)	383,349,898.35	27,858,730,037.03	28,242,079,935.38	100,594,920,280.48	128,837,000,215.86
<b>025300000000</b>	<b>Ministry of Housing</b>	<b>253,711,261.14</b>	<b>3,761,416,421.73</b>	<b>4,015,127,682.87</b>	<b>39,796,042,575.76</b>	<b>43,811,170,258.63</b>
025300100100	Ministry of Housing	253,711,261.14	695,549,648.68	949,260,909.82	34,567,188,261.26	35,516,449,171.08
025305500100	New Towns Development Authority	-	1,100,000,000.00	1,100,000,000.00	3,500,000,000.00	4,600,000,000.00
025305700100	Lagos State Real Estate Transaction Department (LASRETRAD)	-	1,828,486,530.05	1,828,486,530.05	1,578,854,314.50	3,407,340,844.55
025305800100	Lagos Mortgage Board (LMB)	-	137,380,243.00	137,380,243.00	150,000,000.00	287,380,243.00
<b>026000000000</b>	<b>Ministry of Physical Planning and Urban Development</b>	<b>4,025,295,670.02</b>	<b>3,297,740,145.81</b>	<b>7,323,035,815.83</b>	<b>38,454,405,875.89</b>	<b>45,777,441,691.72</b>
026000100100	Ministry of Physical Planning and Urban Development	3,124,128,267.97	467,580,073.00	3,591,708,340.97	4,970,728,950.85	8,562,437,291.82
026000200100	Lagos State Physical Planning Permit Authority (LASPPPA)	-	409,839,464.00	409,839,464.00	488,392,027.50	898,231,491.50
026000300100	Lagos State Building Control Authority (LABCA)	-	512,152,189.56	512,152,189.56	773,875,000.00	1,286,027,189.56
026000400100	Material Testing Laboratory Services	-	200,000,000.00	200,000,000.00	395,856,100.00	595,856,100.00
026000500100	Lagos State Planning & Environmental Monitoring Authority (LASPEMA)	-	30,050,000.00	30,050,000.00	14,923,645.41	44,973,645.41
026000600100	Lagos State Urban Renewal Authority (LASURA)	-	120,000,000.00	120,000,000.00	15,150,921,538.33	15,270,921,538.33
026000700100	Lands Bureau	547,141,663.55	1,223,573,066.25	1,770,714,729.80	15,622,230,232.20	17,392,944,962.00
026000700200	Valuation Office	45,981,815.20	84,045,353.00	130,027,168.20	631,078,178.08	761,105,346.28
026000700300	Office of Surveyor -General of The State	308,043,923.30	250,500,000.00	558,543,923.30	406,400,203.52	964,944,126.82
<b>026700000000</b>	<b>Ministry of Waterfront Infrastructure Development</b>	<b>196,748,510.82</b>	<b>210,162,364.36</b>	<b>406,910,875.18</b>	<b>29,271,749,306.95</b>	<b>29,678,660,182.13</b>
026700100100	Ministry of Waterfront Infrastructure Development	196,748,510.82	210,162,364.36	406,910,875.18	29,271,749,306.95	29,678,660,182.13
<b>030000000000</b>	<b>LAW AND JUSTICE SECTOR</b>	<b>4,200,157,963.98</b>	<b>7,515,851,152.72</b>	<b>11,716,009,116.70</b>	<b>10,136,081,153.30</b>	<b>21,852,090,270.00</b>
<b>031800000000</b>	<b>Judiciary</b>	<b>2,791,125,706.50</b>	<b>5,275,717,655.00</b>	<b>8,066,843,361.50</b>	<b>6,273,237,222.83</b>	<b>14,340,080,584.33</b>
031801100100	Judicial Service Commission	65,490,107.44	284,558,500.00	350,048,607.44	126,806,905.85	476,855,513.29
031800400100	High Court of Justice	2,725,635,599.06	4,363,726,155.00	7,089,361,754.06	6,146,430,316.98	13,235,792,071.04
031800700100	Customary Court Of Appeal	-	627,433,000.00	627,433,000.00	-	627,433,000.00
<b>032600000000</b>	<b>Ministry of Justice</b>	<b>1,409,032,257.48</b>	<b>2,240,133,497.72</b>	<b>3,649,165,755.20</b>	<b>3,862,843,930.47</b>	<b>7,512,009,685.67</b>
032600100100	Ministry of Justice	1,389,821,075.75	1,036,714,208.30	2,426,535,284.05	3,665,812,878.67	6,092,348,162.72
032600200100	Law Reform Commission	19,211,181.73	229,017,738.00	248,228,919.73	21,974,292.00	270,203,211.73

032600700100	Citizen's Right Mediation Center	-	115,953,576.00	115,953,576.00	-	115,953,576.00
032605200100	Office of Public Defender	-	71,117,242.00	71,117,242.00	7,000,000.00	78,117,242.00
032605300100	Office of Administrator General	-	112,582,166.00	112,582,166.00	36,000,000.00	148,582,166.00
032605400100	Multi-Door Court House	-	189,002,776.00	189,002,776.00	32,056,759.80	221,059,535.80
032605500100	Law Enforcement Training Institute	-	485,745,791.42	485,745,791.42	-	485,745,791.42
032605600100	Lagos State Domestic & Sexual Violence Agency (LSDVSA)	-	-	-	100,000,000.00	100,000,000.00
<b>050000000000</b>	<b>SOCIAL SECTOR</b>	<b>103,755,491,411.05</b>	<b>140,484,913,037.06</b>	<b>244,240,404,448.11</b>	<b>183,813,489,314.80</b>	<b>428,053,893,762.91</b>
<b>051300000000</b>	<b>Ministry of Youth &amp; Social Development</b>	<b>734,502,723.18</b>	<b>2,242,186,971.01</b>	<b>2,976,689,694.19</b>	<b>1,530,936,959.15</b>	<b>4,507,626,653.34</b>
051300100100	Ministry of Youth & Social Development	734,502,723.18	1,988,549,572.01	2,723,052,295.19	1,238,436,959.15	3,961,489,254.34
051305300100	Office of Disability Affairs	-	253,637,399.00	253,637,399.00	292,500,000.00	546,137,399.00
<b>051400000000</b>	<b>Ministry of Women Affairs and Poverty Alleviation</b>	<b>299,097,693.68</b>	<b>2,834,040,772.00</b>	<b>3,133,138,465.68</b>	<b>2,169,523,959.00</b>	<b>5,302,662,424.68</b>
051400100100	Ministry of Women Affairs and Poverty Alleviation	299,097,693.68	2,774,040,772.00	3,073,138,465.68	2,169,523,959.00	5,242,662,424.68
051405500100	Women Development Centre	-	60,000,000.00	60,000,000.00	-	60,000,000.00
<b>051700000000</b>	<b>Ministry of Education</b>	<b>52,705,782,925.33</b>	<b>58,606,036,757.87</b>	<b>111,311,819,683.20</b>	<b>43,599,676,344.29</b>	<b>154,911,496,027.49</b>
051700100100	Ministry of Education	716,748,500.06	3,211,066,165.00	3,927,814,665.06	15,115,907,992.00	19,043,722,657.06
051700300100	Lagos State Universal Basic Education Board	520,116,274.73	11,680,116,590.00	12,200,232,864.73	1,265,396,889.70	13,465,629,754.43
051700800100	Library Board	-	74,500,000.81	74,500,000.81	149,719,584.89	224,219,585.70
051700900100	Lagos State Examinations Board	-	340,000,000.00	340,000,000.00	124,585,748.00	464,585,748.00
051701000100	Agency for Mass Education	-	423,399,999.50	423,399,999.50	253,294,904.00	676,694,903.50
051701800100	Lagos State Polytechnic (LASPOTTECH)	-	7,784,706,356.00	7,784,706,356.00	-	7,784,706,356.00
051702100100	Lagos State University (LASU)	-	18,801,523,688.93	18,801,523,688.93	13,195,903,946.65	31,997,427,635.58
051702300100	College of Health Technology	165,080,846.17	132,060,173.00	297,141,019.17	1,643,271,410.05	1,940,412,429.22
051702400100	Micheal Otedola College of Primary Education Noforija Epe(MOCPED)	-	3,017,295,705.10	3,017,295,705.10	100,600,000.00	3,117,895,705.10
051702500100	Adeniran Ogunsanya College of Education (AOCED)	-	5,366,885,025.66	5,366,885,025.66	162,317,988.00	5,529,203,013.66
051702600100	Education District 1	9,854,171,594.28	548,283,825.00	10,402,455,419.28	10,000,000.00	10,412,455,419.28
051702600200	Education District 2	9,996,749,178.51	600,115,708.87	10,596,864,887.38	10,000,000.00	10,606,864,887.38

051702600300	Education District 3	5,910,405,864.66	701,726,780.00	6,612,132,644.66	10,000,000.00	6,622,132,644.66
051702600400	Education District 4	6,221,382,410.93	511,823,086.00	6,733,205,496.93	10,000,000.00	6,743,205,496.93
051702600500	Education District 5	7,816,335,528.16	709,976,718.98	8,526,312,247.14	10,000,000.00	8,536,312,247.14
051702600600	Education District 6	9,012,470,792.16	562,107,138.02	9,574,577,930.18	10,000,000.00	9,584,577,930.18
051705400100	Lagos State Teaching Service Commission	394,963,603.40	1,660,003,847.00	2,054,967,450.40	176,644,267.00	2,231,611,717.40
051705500100	Lagos State Technical and Vocational Education Board	958,001,430.64	433,237,950.00	1,391,239,380.64	1,493,664,564.00	2,884,903,944.64
051705600100	Lagos State Scholarship Board	-	1,061,000,000.00	1,061,000,000.00	47,500,000.00	1,108,500,000.00
051706601600	School Committee on Rehabilitation of Public Schools	-	405,640,000.00	405,640,000.00	9,375,869,050.00	9,781,509,050.00
051706700100	Office of Education Quality Assurance	1,139,356,901.63	580,568,000.00	1,719,924,901.63	435,000,000.00	2,154,924,901.63
<b>057000000000</b>	<b>Special Adviser on Education</b>	<b>689,560,568.28</b>	<b>194,738,491.63</b>	<b>884,299,059.91</b>	<b>16,622,509,767.00</b>	<b>17,506,808,826.91</b>
057000100100	Special Adviser on Education	689,560,568.28	194,738,491.63	884,299,059.91	16,622,509,767.00	17,506,808,826.91
<b>052100000000</b>	<b>Ministry of Health</b>	<b>46,427,040,080.05</b>	<b>42,130,088,728.12</b>	<b>88,557,128,808.17</b>	<b>39,133,148,171.52</b>	<b>127,690,276,979.69</b>
052100100100	Ministry of Health	2,113,205,512.80	15,639,713,678.00	17,752,919,190.80	32,746,481,826.02	50,499,401,016.82
052100300100	Primary Health Care Board	8,896,573,098.18	1,011,761,953.63	9,908,335,051.81	2,781,480,799.35	12,689,815,851.16
052102600100	Lagos State University Teaching Hospital (LASUTH)	9,181,004,369.03	4,700,000,000.00	13,881,004,369.03	1,332,156,316.00	15,213,160,685.03
052102600200	Lagos State University College of Medicine(LASUCOM)	-	2,813,623,906.00	2,813,623,906.00	962,099,110.75	3,775,723,016.75
052110200100	Lagos State Health Management Agency (LASHMA)	48,773,189.12	2,105,244,329.00	2,154,017,518.12	318,876,160.25	2,472,893,678.37
052110300100	Board of Traditional Medicine	-	92,757,807.00	92,757,807.00	39,799,779.80	132,557,586.80
052100600200	Lagos State College of Nursing and Midwifery	239,397,724.07	235,000,000.00	474,397,724.07	633,492,592.45	1,107,890,316.52
052110500100	Lagos State Health Monitoring and Accreditation Agency	-	387,600,000.00	387,600,000.00	119,578,098.55	507,178,098.55
052111500100	Lagos State Blood Transfusion Service	-	202,000,000.00	202,000,000.00	150,000,000.00	352,000,000.00
052111600100	Lagos State Accident & Emergency Centre (Drugs and Medical Consumables)	-	114,062,457.00	114,062,457.00	49,183,488.35	163,245,945.35
052111700200	General Hospital, Lagos	-	1,019,285,356.00	1,019,285,356.00	-	1,019,285,356.00
052111700300	Gbagada General Hospital	-	977,106,010.00	977,106,010.00	-	977,106,010.00
052111700400	Orile Agege General Hospital	-	703,572,324.00	703,572,324.00	-	703,572,324.00
052111700500	Isolo General Hospital	-	643,700,003.00	643,700,003.00	-	643,700,003.00

052111700600	Ikorodu General Hospital	-	1,144,581,663.84	1,144,581,663.84	-	1,144,581,663.84
052111700700	Ajeromi General Hospital	-	432,140,000.00	432,140,000.00	-	432,140,000.00
052111700800	Badagry General Hospital	-	519,360,871.00	519,360,871.00	-	519,360,871.00
052111700900	Epe General Hospital	-	534,303,924.00	534,303,924.00	-	534,303,924.00
052111701000	Agbowo General Hospital	-	183,970,003.06	183,970,003.06	-	183,970,003.06
052111701100	Lagos Island Maternity Hospital	-	748,788,558.66	748,788,558.66	-	748,788,558.66
052111701200	Massey Street Children's Hospital, Lagos	-	180,192,653.47	180,192,653.47	-	180,192,653.47
052111701300	Mainland Hospital, Yaba	-	159,873,670.00	159,873,670.00	-	159,873,670.00
052111701400	Onikan Health Centre	-	290,402,266.00	290,402,266.00	-	290,402,266.00
052111701500	Apapa General Hospital	-	199,433,930.00	199,433,930.00	-	199,433,930.00
052111701600	Ebute-Metta Health Centre	-	268,408,693.96	268,408,693.96	-	268,408,693.96
052111701700	Harvey Road Health Centre	-	266,598,759.25	266,598,759.25	-	266,598,759.25
052111701800	Ketu-Ejinrin Health Centre	-	33,271,098.00	33,271,098.00	-	33,271,098.00
052111701900	Ijede General Hospital	-	272,317,481.00	272,317,481.00	-	272,317,481.00
052111702000	Ibeju-Lekki General Hospital	-	213,770,095.71	213,770,095.71	-	213,770,095.71
052111702100	Shomolu General Hospital	-	209,962,480.71	209,962,480.71	-	209,962,480.71
052111702200	Ifako/Ijaiye General Hospital	-	719,908,123.00	719,908,123.00	-	719,908,123.00
052111702300	Mushin General Hospital	-	344,699,556.00	344,699,556.00	-	344,699,556.00
052111702400	Surulere General Hospital	-	660,163,475.00	660,163,475.00	-	660,163,475.00
052111702500	Alimosho General Hospital	-	1,309,786,285.00	1,309,786,285.00	-	1,309,786,285.00
052111702600	Amuwo Odofin General Hospital	-	478,634,832.00	478,634,832.00	-	478,634,832.00
052111702700	Eti-Osa Maternal & Child care	-	364,434,832.00	364,434,832.00	-	364,434,832.00
052111800100	Health Service Commission	25,948,086,186.85	1,949,657,652.83	27,897,743,839.68	-	27,897,743,839.68
<b>053500000000</b>	<b>Ministry of Environment</b>	<b>2,102,303,002.38</b>	<b>27,338,822,276.43</b>	<b>29,441,125,278.81</b>	<b>63,064,102,139.46</b>	<b>92,505,227,418.27</b>
053500100100	Ministry of Environment	893,656,802.89	1,099,000,000.00	1,992,656,802.89	8,895,561,994.30	10,888,218,797.19
053500200100	Lagos State Parks & Gardens Agency	-	484,875,475.00	484,875,475.00	1,040,339,959.70	1,525,215,434.70

053501600100	Lagos State Environmental Protection Agency (LASEPA)	-	471,207,892.67	471,207,892.67	738,550,484.66	1,209,758,377.33
053505300100	Lagos State Waste Management Agency (LAWMA)	-	18,221,124,101.00	18,221,124,101.00	5,000,000,000.00	23,221,124,101.00
053505500100	Lagos State Environmental & Special Offences Unit	-	141,673,862.76	141,673,862.76	-	141,673,862.76
053505600100	Lagos State Wastewater Management Office	121,750,526.26	-	121,750,526.26	-	121,750,526.26
053505700100	Office of Drainage Services & Water Resources	194,511,981.70	2,007,198,099.00	2,201,710,080.70	44,465,738,502.00	46,667,448,582.70
053505800100	Lagos State Environmental Sanitation Corps	825,465,913.53	196,769,254.00	1,022,235,167.53	-	1,022,235,167.53
053505900100	Lagos State Signage and Advertisement Agency (LASAA)	-	1,200,000,000.00	1,200,000,000.00	227,000,000.00	1,427,000,000.00
053506000100	Lagos Water Corporation	-	3,230,515,824.00	3,230,515,824.00	2,510,713,656.75	5,741,229,480.75
053506200100	Water Regulatory Commission	66,917,778.00	286,457,768.00	353,375,546.00	186,197,542.05	539,573,088.05
<b>053900000000</b>	<b>Lagos State Sports Commission</b>	<b>336,541,789.00</b>	<b>4,225,199,040.00</b>	<b>4,561,740,829.00</b>	<b>11,197,621,571.00</b>	<b>15,759,362,400.00</b>
053900100100	Lagos State Sports Commission	336,541,789.00	4,177,461,529.00	4,514,003,318.00	9,747,621,571.00	14,261,624,889.00
053905200100	Sports Trust Fund	-	47,737,511.00	47,737,511.00	1,450,000,000.00	1,497,737,511.00
<b>055100000000</b>	<b>Ministry of Local Government and Community Affairs</b>	<b>460,662,629.15</b>	<b>2,913,800,000.00</b>	<b>3,374,462,629.15</b>	<b>6,495,970,403.38</b>	<b>9,870,433,032.53</b>
055100100100	Ministry of Local Government and Community Affairs	367,430,424.12	1,488,800,000.00	1,856,230,424.12	6,247,174,724.00	8,103,405,148.12
055100300100	Centre for Rural Development	-	1,350,000,000.00	1,350,000,000.00	219,579,272.38	1,569,579,272.38
055100400100	Local Government Establishments, Training and Pensions	93,232,205.03	75,000,000.00	168,232,205.03	29,216,407.00	197,448,612.03

**Lagos State Government 2022 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification**

Code	Administrative Unit	2021 Revised Budget	2022 Approved Budget
-	<b>Total Revenue</b>	<b><u>1,256,567,350,152.59</u></b>	<b><u>1,758,196,646,844.00</u></b>
<b>01000000000</b>	<b>ADMINISTRATION SECTOR</b>	<b>13,565,741,558.50</b>	<b>35,683,950,174.80</b>
<b>01110000000</b>	<b>Governor's Office</b>	<b>11,236,780,000.50</b>	<b>32,198,968,160.00</b>
011100100200	Office of The Deputy Governor	1,000,000.00	500,000.00
011101000100	Lagos State Public Procurement Agency (LASPPA)	2,500,000,000.00	2,000,000,000.00
011102100100	Lagos State Liaison Office - Lagos	35,000,000.00	24,570,000.00
011102400100	Lagos Safety Commission	160,000,000.00	230,000,000.00
011103400100	Office of Transformation, Creativity and Innovation	-	-
011105100100	Lagos State Lotteries Board	6,500,000,000.50	29,731,107,200.00
011110500100	Office of The Chief of Staff	2,200,000.00	1,544,400.00
011111100100	Office of Public Private Partnership	2,000,000,000.00	-
011113600100	Fire Service	35,000,000.00	207,600,000.00
011113700100	Neighbourhood Safety Agency	280,000.00	196,560.00
011113800100	Lagos State Records and Archives Bureau	300,000.00	450,000.00
011114000100	Parastatals Monitoring Office	3,000,000.00	3,000,000.00
<b>01610000000</b>	<b>Office of the Secretary to the State Government</b>	<b>1,000,000.00</b>	<b>3,000,000.00</b>
016100100400	Cabinet Secretariat Office	1,000,000.00	3,000,000.00
<b>01120000000</b>	<b>State Assembly</b>	<b>50,000,000.00</b>	<b>35,100,000.00</b>
011200300100	State House of Assembly	50,000,000.00	35,100,000.00
<b>01230000000</b>	<b>Ministry of Information and Strategy</b>	<b>1,801,475,858.00</b>	<b>2,967,942,253.40</b>
012300100100	Ministry of Information and Strategy and Strategy	1,880,200.00	1,319,900.40
012300300100	Lagos State Television Service	476,075,147.00	476,075,147.00
012300400100	Lagos State Radio Services	335,547,206.00	335,547,206.00
012300400200	Lagos State Traffic Radio	137,973,305.00	200,000,000.00
012301300100	Lagos State Printing Corporation Printing and Publishing	850,000,000.00	1,955,000,000.00
<b>01250000000</b>	<b>Office of the Head of Service/Public Service Office</b>	<b>158,850,000.00</b>	<b>140,312,700.00</b>
012500500100	Establishment and Training	6,000,000.00	4,212,000.00
012500600100	Public Service Staff Development Center	100,000,000.00	99,000,000.00
012500700100	Public Service Office	52,850,000.00	37,100,700.00
<b>01400000000</b>	<b>Office of the Auditor General</b>	<b>4,400,000.00</b>	<b>9,210,600.00</b>
014000100100	Office of the Auditor General State	2,600,000.00	5,000,000.00
014000200100	Office of the Auditor General for Local Government	1,500,000.00	4,000,000.00
014000300100	Audit Service Commission	300,000.00	210,600.00
<b>01470000000</b>	<b>Lagos State Civil Service Commission</b>	<b>160,514,700.00</b>	<b>170,610,319.40</b>
014700100100	Lagos State Civil Service Commission	500,000.00	600,000.00
014700200100	Lagos State Pension Commission (LASPEC)	160,000,000.00	170,000,000.00
014700300100	Civil Service Pensions Office	14,700.00	10,319.40
<b>01490000000</b>	<b>Local Government Service Commission</b>	<b>3,000,000.00</b>	<b>52,106,000.00</b>

014900100100	Local Government Service Commission	3,000,000.00	52,106,000.00
<b>014800000000</b>	<b>Independent Electoral Commission</b>	<b>62,685,000.00</b>	<b>44,004,870.00</b>
014800100100	Lagos Independent Electoral Commission	62,685,000.00	44,004,870.00
<b>012400000000</b>	<b>Ministry of Home Affairs</b>	<b>85,036,000.00</b>	<b>59,695,272.00</b>
012400100100	Ministry of Home Affairs	85,036,000.00	59,695,272.00
<b>016500000000</b>	<b>Ministry of Special Duties &amp; Inter-Governmental Relations</b>	<b>2,000,000.00</b>	<b>3,000,000.00</b>
016500100100	Ministry of Special Duties & Inter-Governmental Relations	2,000,000.00	3,000,000.00
<b>020000000000</b>	<b>ECONOMIC SECTOR</b>	<b>1,201,726,733,752.67</b>	<b>1,676,391,514,889.52</b>
<b>021500000000</b>	<b>Ministry of Agriculture</b>	<b>5,385,000,000.00</b>	<b>3,780,270,000.00</b>
021500100100	Ministry of Agriculture Hqtrs	5,385,000,000.00	3,780,270,000.00
<b>022000000000</b>	<b>Ministry of Finance</b>	<b>1,019,419,085,114.78</b>	<b>1,429,476,683,871.00</b>
022000100100	Ministry of Finance Hqtrs	19,000,000,000.00	24,331,500,000.00
022000200100	Debt Management Office	271,994,000,000.00	521,274,648,771.00
022000700100	Office of The Accountant General/State Treasury Office	216,392,585,114.78	284,798,035,100.00
022000800100	Lagos State Internal Revenue Service	512,032,500,000.00	599,072,500,000.00
<b>022200000000</b>	<b>Ministry of Commerce, Industry and Cooperatives</b>	<b>203,200,000.00</b>	<b>364,154,000.00</b>
022200100100	Ministry of Commerce, Industry and Cooperatives	127,000,000.00	89,154,000.00
022200900100	Lagos Consumer Protection Agency	-	15,000,000.00
022205500100	Lagos State Cooperative College	70,000,000.00	250,000,000.00
022205600100	Central Business District	6,200,000.00	10,000,000.00
<b>022700000000</b>	<b>Ministry of Wealth Creation and Employment</b>	<b>4,900,000.00</b>	<b>3,439,800.00</b>
022700100100	Ministry of Wealth Creation and Employment	4,900,000.00	3,439,800.00
<b>022800000000</b>	<b>Ministry of Science and Technology</b>	<b>1,841,594,100.00</b>	<b>92,799,058.20</b>
022800100100	Ministry of Science and Technology	3,500,000.00	2,457,000.00
022810200100	Lagos State Residents Registration Agency (LASRRA)	1,838,094,100.00	90,342,058.20
<b>022900000000</b>	<b>Ministry of Transportation</b>	<b>24,585,575,176.00</b>	<b>31,776,621,753.22</b>
022900100100	Ministry of Transportation	5,682,000,000.00	3,988,764,000.00
022905300100	Lagos State Metropolitan Area Transport Authority(LAMATA)	640,146,440.00	1,538,813,412.00
022905320100	Lagos State Ferry Services	490,000,000.00	462,620,000.00
022905400100	Lagos State Drivers' Institute	200,000,000.00	160,000,000.00
022905400200	Motor Vehicle Administration Agency	11,373,178,736.00	16,399,046,898.00
022905400300	Lagos State Number Plate & Production Authority	3,780,250,000.00	5,436,917,443.00
022905500100	Lagos State Traffic Management Agency (LASTMA)	2,280,000,000.00	1,635,460,000.22
022905700100	Lagos State Waterways Authority	140,000,000.00	155,000,000.00
022905600100	Lagos State Parking Authority	-	2,000,000,000.00
<b>023100000000</b>	<b>Ministry of Energy &amp; Mineral Resources Development</b>	<b>324,522,708.00</b>	<b>315,882,240.00</b>
023100100100	Ministry of Energy & Mineral Resources Development	106,044,800.00	100,000,000.00
023100300100	Lagos State Electricity Board	40,000,000.00	40,000,000.00
023100400100	Ibile Oil & Gas (IOGAS)	178,477,908.00	175,882,240.00
<b>023400000000</b>	<b>Ministry of Works &amp; Infrastructure</b>	<b>2,014,000,000.00</b>	<b>2,009,828,000.00</b>
023400100100	Ministry of Works & Infrastructure	14,000,000.00	9,828,000.00



023407400100	Lagos State Infrastructural Maintenance& Regulatory Agency (LASIMRA)	2,000,000,000.00	2,000,000,000.00
<b>023600000000</b>	<b>Ministry of Tourism, Arts &amp; Culture</b>	<b>286,000,000.00</b>	<b>200,772,000.00</b>
023600100100	Ministry of Tourism, Arts & Culture	250,000,000.00	175,500,000.00
023600400100	Council for Art And Culture	15,000,000.00	10,530,000.00
023605500100	Lagos State Film & Video Censors' Board	21,000,000.00	14,742,000.00
<b>023800000000</b>	<b>Ministry of Economic Planning &amp; Budget(HQ)</b>	<b>20,132,302,528.21</b>	<b>96,939,321,669.92</b>
023800100100	Ministry of Economic Planning & Budget(HQ)	20,132,302,528.21	96,939,321,669.92
<b>025300000000</b>	<b>Ministry of Housing</b>	<b>18,731,408,050.68</b>	<b>17,371,205,842.98</b>
025300100100	Ministry of Housing	6,139,713,248.00	4,746,946,300.32
025305300100	Lagos State Development Property Corporation	300,000,000.00	210,600,000.00
025305500100	New Towns Development Authority	6,750,000,000.00	7,000,000,000.00
025305700100	Lagos State Real Estate Transaction Department (LASRETRAD)	3,505,703,050.00	3,056,973,060.10
025305800100	Lagos Mortgage Board (LMB)	2,035,991,752.68	2,356,686,482.56
<b>026000000000</b>	<b>Ministry of Physical Planning and Urban Development</b>	<b>100,662,977,482.00</b>	<b>88,323,268,061.20</b>
026000100100	Ministry of Physical Planning and Urban Development	700,044,100.00	487,574,958.20
026000200100	Lagos State Physical Planning Permit Authority (LASPPPA)	36,090,818,903.00	36,090,818,903.00
026000300100	Lagos State Building Control Authority (LABCA)	4,240,000,000.00	4,640,000,000.00
026000400100	Material Testing Laboratory Services	1,150,000,000.00	1,000,000,000.00
026000500100	Lagos State Planning & Environmental Monitoring Authority (LASPEMA)	6,720,000.00	10,000,000.00
026000600100	Lagos State Urban Renewal Authority (LASURA)	192,000,000.00	200,000,000.00
026000700100	Lands Bureau	54,281,294,479.00	40,605,000,000.00
026000700200	Valuation Office	2,100,000.00	1,474,200.00
026000700300	Office of Surveyor -General of The State	4,000,000,000.00	5,288,400,000.00
<b>026700000000</b>	<b>Ministry of Waterfront Infrastructure Development</b>	<b>8,136,168,593.00</b>	<b>5,737,268,593.00</b>
026700100100	Ministry of Waterfront Infrastructure Development	8,136,168,593.00	5,737,268,593.00
<b>030000000000</b>	<b>LAW AND JUSTICE SECTOR</b>	<b>5,472,100,000.00</b>	<b>5,771,123,200.00</b>
<b>031800000000</b>	<b>Judiciary</b>	<b>3,500,500,000.00</b>	<b>4,301,100,000.00</b>
031801100100	Judicial Service Commission	500,000.00	600,000.00
031800400100	High Court of Justice	3,500,000,000.00	4,300,000,000.00
031800700100	Customary Court Of Appeal	-	500,000.00
<b>032600000000</b>	<b>Ministry of Justice</b>	<b>1,971,600,000.00</b>	<b>1,470,023,200.00</b>
032600100100	Ministry of Justice	1,866,600,000.00	1,310,353,200.00
032600200100	Law Reform Commission	35,000,000.00	24,570,000.00
032605300100	Office of Administrator General	20,000,000.00	100,000,000.00
032605400100	Multi-Door Court House	50,000,000.00	35,100,000.00
<b>050000000000</b>	<b>SOCIAL SECTOR</b>	<b>35,802,774,841.42</b>	<b>40,350,058,579.68</b>
<b>051300000000</b>	<b>Ministry of Youth &amp; Social Development</b>	<b>44,100,000.00</b>	<b>30,958,200.00</b>
051300100100	Ministry of Youth & Social Development	44,100,000.00	30,958,200.00
<b>051400000000</b>	<b>Ministry of Women Affairs and Poverty Alleviation</b>	<b>16,043,000.00</b>	<b>16,616,000.00</b>
051400100100	Ministry of Women Affairs and Poverty Alleviation	8,043,000.00	11,000,000.00
051405500100	Women Development Centre	8,000,000.00	5,616,000.00

<b>05170000000</b>	<b>Ministry of Education</b>	<b>7,928,694,270.00</b>	<b>11,382,216,409.00</b>
051700100100	Ministry of Education	105,000,000.00	100,000,000.00
051700300100	Lagos State Universal Basic Education Board	35,000,000.00	24,570,000.00
051700800100	Library Board	350,000.00	245,700.00
051700900100	Lagos State Examinations Board	1,000,000,000.00	800,000,000.00
051701000100	Agency for Mass Education	10,500,000.00	10,000,000.00
051701800100	Lagos State Polytechnic (LASPOTECH)	2,300,000,000.00	4,258,629,432.00
051702100100	Lagos State University (LASU)	3,000,000,000.00	4,500,000,000.00
051702300100	College of Health Technology	63,800,000.00	63,800,000.00
051702400100	Micheal Otedola College of Primary Education Noforija Epe(MOCPED)	78,891,770.00	103,976,672.00
051702500100	Adeniran Ogunsanya College of Education (AOCED)	556,800,000.00	950,000,000.00
051702600100	Education District 1	2,100,000.00	1,474,200.00
051702600200	Education District 2	1,500,000.00	1,053,000.00
051702600300	Education District 3	2,000,000.00	1,404,000.00
051702600400	Education District 4	2,205,000.00	1,547,910.00
051702600500	Education District 5	2,047,500.00	1,437,345.00
051702600600	Education District 6	5,000,000.00	3,510,000.00
051705400100	Lagos State Teaching Service Commission	1,000,000.00	702,000.00
051705500100	Lagos State Technical and Vocational Education Board	5,000,000.00	3,510,000.00
051705600100	Lagos State Scholarship Board	17,500,000.00	25,000,000.00
051706601600	School Committee on Rehabilitation of Public Schools	-	11,876,150.00
051706700100	Office of Education Quality Assurance	740,000,000.00	519,480,000.00
<b>05700000000</b>	<b>Special Adviser on Education</b>	<b>9,850,000.00</b>	<b>6,914,700.00</b>
057000100100	Special Adviser on Education	9,850,000.00	6,914,700.00
<b>05210000000</b>	<b>Ministry of Health</b>	<b>20,156,640,283.94</b>	<b>20,826,563,306.68</b>
052100100100	Ministry of Health	5,849,785,325.00	3,578,105,027.19
052100300100	Primary Health Care Board	70,000.00	49,140.00
052102600100	Lagos State University Teaching Hospital (LASUTH)	2,500,000,000.00	3,000,000,000.00
052102600200	Lagos State University College of Medicine(LASUCOM)	70,000,000.00	160,000,000.00
052110200100	Lagos State Health Management Agency (LASHMA)	500,000,000.00	1,084,569,750.00
052110300100	Board of Traditional Medicine	45,000,000.00	80,000,000.00
052100600200	Lagos State College of Nursing and Midwifery	95,805,000.00	135,000,000.00
052110500100	Lagos State Health Monitoring and Accreditation Agency	240,000,000.00	254,448,000.00
052111500100	Lagos State Blood Transfusion Service	120,000,000.00	174,120,000.00
052111700200	General Hospital, Lagos	900,000,000.00	1,000,000,000.00
052111700300	Gbagada General Hospital	682,500,000.00	950,000,000.00
052111700400	Orile Agege General Hospital	554,000,000.00	660,000,000.00
052111700500	Isolo General Hospital	525,000,000.00	577,500,000.00
052111700600	Ikorodu General Hospital	950,000,000.00	1,140,000,000.00
052111700700	Ajeromi General Hospital	330,000,000.00	417,450,000.00
052111700800	Badagry General Hospital	490,000,000.00	514,500,000.00

052111700900	Epe General Hospital	490,050,000.00	539,055,000.00
052111701000	Agbowo General Hospital	156,000,000.00	184,470,000.00
052111701100	Lagos Island Maternity Hospital	715,000,000.00	786,500,000.00
052111701200	Massey Street Children's Hospital, Lagos	89,929,958.94	108,815,250.39
052111701300	Mainland Hospital, Yaba	110,000,000.00	110,000,000.00
052111701400	Onikan Health Centre	220,000,000.00	300,000,000.00
052111701500	Apapa General Hospital	144,000,000.00	172,800,000.00
052111701600	Ebute-Metta Health Centre	242,000,000.00	254,100,000.00
052111701700	Harvey Road Health Centre	208,000,000.00	251,680,000.00
052111701800	Ketu-Ejinrin Health Centre	15,000,000.00	25,000,000.00
052111701900	Ijede General Hospital	275,000,000.00	275,000,000.00
052111702000	Ibeju-Lekki General Hospital	180,000,000.00	211,111,111.10
052111702100	Shomolu General Hospital	187,000,000.00	200,000,000.00
052111702200	Ifako/Ijaiye General Hospital	600,000,000.00	720,000,000.00
052111702300	Mushin General Hospital	300,000,000.00	330,000,000.00
052111702400	Surulere General Hospital	577,500,000.00	606,375,000.00
052111702500	Alimosho General Hospital	1,100,000,000.00	1,210,000,000.00
052111702600	Amuwo Odofin General Hospital	420,000,000.00	455,555,555.00
052111702700	Eti-Osa Maternal & Child care	220,000,000.00	315,789,473.00
052111800100	Health Service Commission	55,000,000.00	44,570,000.00
<b>053500000000</b>	<b>Ministry of Environment</b>	<b>6,971,170,000.00</b>	<b>7,262,195,414.00</b>
053500100100	Ministry of Environment	455,000,000.00	319,410,000.00
053500200100	Lagos State Parks & Gardens Agency	275,000,000.00	193,050,000.00
053501600100	Lagos State Environmental Protection Agency (LASEPA)	728,000,000.00	1,050,000,000.00
053505300100	Lagos State Waste Management Agency (LAWMA)	1,484,000,000.00	1,484,000,000.00
053505500100	Lagos State Environmental & Special Offences Unit	28,500,000.00	50,000,000.00
053505600100	Lagos State Wastewater Management Office	350,670,000.00	246,170,340.00
053505700100	Office of Drainage Services & Water Resources	150,000,000.00	105,300,000.00
053505800100	Lagos State Environmental Sanitation Corps	20,000,000.00	14,040,000.00
053505900100	Lagos State Signage and Advertisement Agency (LASAA)	1,680,000,000.00	2,350,000,000.00
053506000100	Lagos Water Corporation	1,400,000,000.00	1,250,225,074.00
053506200100	Water Regulatory Commission	400,000,000.00	200,000,000.00
<b>053900000000</b>	<b>Lagos State Sports Commission</b>	<b>615,752,287.48</b>	<b>744,226,000.00</b>
053900100100	Lagos State Sports Commission	63,000,000.00	44,226,000.00
053905200100	Sports Trust Fund	552,752,287.48	700,000,000.00
<b>055100000000</b>	<b>Ministry of Local Government and Community Affairs</b>	<b>60,525,000.00</b>	<b>80,368,550.00</b>
055100100100	Ministry of Local Government and Community Affairs	60,000,000.00	80,000,000.00
055100300100	Centre for Rural Development	525,000.00	368,550.00

Code	Administrative Unit	2021 Revised Budget	2022 Approved Budget
-	<b>Total Recurrent Revenue</b>	<b><u>920,556,985,780.94</u></b>	<b><u>1,094,178,869,593.52</u></b>
<b>010000000000</b>	<b>ADMINISTRATION SECTOR</b>	<b>7,726,941,921.00</b>	<b>7,543,842,974.80</b>
<b>011100000000</b>	<b>Governor's Office</b>	<b>5,397,980,363.00</b>	<b>4,058,860,960.00</b>
011100100200	Office of The Deputy Governor	1,000,000.00	500,000.00
011101000100	Lagos State Public Procurement Agency (LASPPA)	2,500,000,000.00	2,000,000,000.00
011102100100	Lagos State Liaison Office - Lagos	35,000,000.00	24,570,000.00
011102400100	Lagos Safety Commission	160,000,000.00	230,000,000.00
011103400100	Office of Transformation, Creativity and Innovation	-	-
011105100100	Lagos State Lotteries Board	661,200,363.00	1,591,000,000.00
011110500100	Office of The Chief of Staff	2,200,000.00	1,544,400.00
011111100100	Office of Public Private Partnership	2,000,000,000.00	-
011113600100	Fire Service	35,000,000.00	207,600,000.00
011113700100	Neighbourhood Safety Agency	280,000.00	196,560.00
011113800100	Lagos State Records and Archives Bureau	300,000.00	450,000.00
011114000100	Parastatals Monitoring Office	3,000,000.00	3,000,000.00
<b>016100000000</b>	<b>Office of the Secretary to the State Government</b>	<b>1,000,000.00</b>	<b>3,000,000.00</b>
016100100400	Cabinet Secretariat Office	1,000,000.00	3,000,000.00
<b>011200000000</b>	<b>State Assembly</b>	<b>50,000,000.00</b>	<b>35,100,000.00</b>
011200300100	State House of Assembly	50,000,000.00	35,100,000.00
<b>012300000000</b>	<b>Ministry of Information and Strategy</b>	<b>1,801,475,858.00</b>	<b>2,967,942,253.40</b>
012300100100	Ministry of Information and Strategy and Strategy	1,880,200.00	1,319,900.40
012300300100	Lagos State Television Service	476,075,147.00	476,075,147.00
012300400100	Lagos State Radio Services	335,547,206.00	335,547,206.00
012300400200	Lagos State Traffic Radio	137,973,305.00	200,000,000.00
012301300100	Lagos State Printing Corporation Printing and Publishing	850,000,000.00	1,955,000,000.00
<b>012500000000</b>	<b>Office of the Head of Service/Public Service Office</b>	<b>158,850,000.00</b>	<b>140,312,700.00</b>
012500500100	Establishment and Training	6,000,000.00	4,212,000.00
012500600100	Public Service Staff Development Center	100,000,000.00	99,000,000.00
012500700100	Public Service Office	52,850,000.00	37,100,700.00
<b>014000000000</b>	<b>Office of the Auditor General</b>	<b>4,400,000.00</b>	<b>9,210,600.00</b>
014000100100	Office of the Auditor General State	2,600,000.00	5,000,000.00
014000200100	Office of the Auditor General for Local Government	1,500,000.00	4,000,000.00
014000300100	Audit Service Commission	300,000.00	210,600.00
<b>014700000000</b>	<b>Lagos State Civil Service Commission</b>	<b>160,514,700.00</b>	<b>170,610,319.40</b>
014700100100	Lagos State Civil Service Commission	500,000.00	600,000.00
014700200100	Lagos State Pension Commission (LASPEC)	160,000,000.00	170,000,000.00
014700300100	Civil Service Pensions Office	14,700.00	10,319.40
<b>014900000000</b>	<b>Local Government Service Commission</b>	<b>3,000,000.00</b>	<b>52,106,000.00</b>
014900100100	Local Government Service Commission	3,000,000.00	52,106,000.00

<b>01480000000</b>	<b>Independent Electoral Commission</b>	<b>62,685,000.00</b>	<b>44,004,870.00</b>
014800100100	Lagos Independent Electoral Commission	62,685,000.00	44,004,870.00
<b>01240000000</b>	<b>Ministry of Home Affairs</b>	<b>85,036,000.00</b>	<b>59,695,272.00</b>
012400100100	Ministry of Home Affairs	85,036,000.00	59,695,272.00
<b>01650000000</b>	<b>Ministry of Special Duties &amp; Inter-Governmental Relations</b>	<b>2,000,000.00</b>	<b>3,000,000.00</b>
016500100100	Ministry of Special Duties & Inter-Governmental Relations	2,000,000.00	3,000,000.00
<b>02000000000</b>	<b>ECONOMIC SECTOR</b>	<b>873,285,146,981.00</b>	<b>1,041,213,844,839.04</b>
<b>02150000000</b>	<b>Ministry of Agriculture</b>	<b>5,385,000,000.00</b>	<b>3,780,270,000.00</b>
021500100100	Ministry of Agriculture Hqtrs	5,385,000,000.00	3,780,270,000.00
<b>02200000000</b>	<b>Ministry of Finance</b>	<b>727,933,150,000.00</b>	<b>908,202,035,100.00</b>
022000100100	Ministry of Finance Hqtrs	19,000,000,000.00	24,331,500,000.00
022000700100	Office of The Accountant General/State Treasury Office	196,900,650,000.00	284,798,035,100.00
022000800100	Lagos State Internal Revenue Service	512,032,500,000.00	599,072,500,000.00
<b>02220000000</b>	<b>Ministry of Commerce, Industry and Cooperatives</b>	<b>203,200,000.00</b>	<b>364,154,000.00</b>
022200100100	Ministry of Commerce, Industry and Cooperatives	127,000,000.00	89,154,000.00
022200900100	Lagos Consumer Protection Agency	-	15,000,000.00
022205500100	Lagos State Cooperative College	70,000,000.00	250,000,000.00
022205600100	Central Business District	6,200,000.00	10,000,000.00
<b>02270000000</b>	<b>Ministry of Wealth Creation and Employment</b>	<b>4,900,000.00</b>	<b>3,439,800.00</b>
022700100100	Ministry of Wealth Creation and Employment	4,900,000.00	3,439,800.00
<b>02280000000</b>	<b>Ministry of Science and Technology</b>	<b>1,841,594,100.00</b>	<b>92,799,058.20</b>
022800100100	Ministry of Science and Technology	3,500,000.00	2,457,000.00
022810200100	Lagos State Residents Registration Agency (LASRRA)	1,838,094,100.00	90,342,058.20
<b>02290000000</b>	<b>Ministry of Transportation</b>	<b>22,104,086,393.00</b>	<b>28,198,418,219.22</b>
022900100100	Ministry of Transportation	5,682,000,000.00	3,988,764,000.00
022905300100	Lagos State Metropolitan Area Transport Authority(LAMATA)	640,146,440.00	1,538,813,412.00
022905320100	Lagos State Ferry Services	490,000,000.00	462,620,000.00
022905400100	Lagos State Drivers' Institute	200,000,000.00	160,000,000.00
022905400200	Motor Vehicle Administration Agency	8,891,689,953.00	12,820,843,364.00
022905400300	Lagos State Number Plate & Production Authority	3,780,250,000.00	5,436,917,443.00
022905500100	Lagos State Traffic Management Agency (LASTMA)	2,280,000,000.00	1,635,460,000.22
022905700100	Lagos State Waterways Authority	140,000,000.00	155,000,000.00
022905600100	Lagos State Parking Authority	-	2,000,000,000.00
<b>02310000000</b>	<b>Ministry of Energy &amp; Mineral Resources Development</b>	<b>324,522,708.00</b>	<b>315,882,240.00</b>
023100100100	Ministry of Energy & Mineral Resources Development	106,044,800.00	100,000,000.00
023100300100	Lagos State Electricity Board	40,000,000.00	40,000,000.00
023100400100	Ibile Oil & Gas (IOGAS)	178,477,908.00	175,882,240.00
<b>02340000000</b>	<b>Ministry of Works &amp; Infrastructure</b>	<b>2,014,000,000.00</b>	<b>1,779,828,000.00</b>
023400100100	Ministry of Works & Infrastructure	14,000,000.00	9,828,000.00
023407400100	Lagos State Infrastructural Maintenance& Regulatory Agency (LASIMRA)	2,000,000,000.00	1,770,000,000.00
<b>02360000000</b>	<b>Ministry of Tourism, Arts &amp; Culture</b>	<b>286,000,000.00</b>	<b>200,772,000.00</b>

023600100100	Ministry of Tourism, Arts & Culture	250,000,000.00	175,500,000.00
023600400100	Council for Art And Culture	15,000,000.00	10,530,000.00
023605500100	Lagos State Film & Video Censors' Board	21,000,000.00	14,742,000.00
<b>023800000000</b>	<b>Ministry of Economic Planning &amp; Budget(HQ)</b>	<b>1,500,000.00</b>	<b>1,053,000.00</b>
023800100100	Ministry of Economic Planning & Budget(HQ)	1,500,000.00	1,053,000.00
<b>025300000000</b>	<b>Ministry of Housing</b>	<b>5,552,216,298.00</b>	<b>4,916,825,360.42</b>
025300100100	Ministry of Housing	843,713,248.00	592,286,700.32
025305300100	Lagos State Development Property Corporation	300,000,000.00	210,600,000.00
025305500100	New Towns Development Authority	750,000,000.00	1,000,000,000.00
025305700100	Lagos State Real Estate Transaction Department (LASRETRAD)	3,505,703,050.00	3,056,973,060.10
025305800100	Lagos Mortgage Board (LMB)	152,800,000.00	56,965,600.00
<b>026000000000</b>	<b>Ministry of Physical Planning and Urban Development</b>	<b>99,584,977,482.00</b>	<b>87,707,268,061.20</b>
026000100100	Ministry of Physical Planning and Urban Development	622,044,100.00	401,574,958.20
026000200100	Lagos State Physical Planning Permit Authority (LASPPPA)	36,090,818,903.00	36,090,818,903.00
026000300100	Lagos State Building Control Authority (LABCA)	4,240,000,000.00	4,640,000,000.00
026000400100	Material Testing Laboratory Services	1,150,000,000.00	1,000,000,000.00
026000500100	Lagos State Planning & Environmental Monitoring Authority (LASPEMA)	6,720,000.00	10,000,000.00
026000600100	Lagos State Urban Renewal Authority (LASURA)	192,000,000.00	200,000,000.00
026000700100	Lands Bureau	53,281,294,479.00	40,075,000,000.00
026000700200	Valuation Office	2,100,000.00	1,474,200.00
026000700300	Office of Surveyor -General of The State	4,000,000,000.00	5,288,400,000.00
<b>026700000000</b>	<b>Ministry of Waterfront Infrastructure Development</b>	<b>8,050,000,000.00</b>	<b>5,651,100,000.00</b>
026700100100	Ministry of Waterfront Infrastructure Development	8,050,000,000.00	5,651,100,000.00
<b>030000000000</b>	<b>LAW AND JUSTICE SECTOR</b>	<b>5,472,100,000.00</b>	<b>5,771,123,200.00</b>
<b>031800000000</b>	<b>Judiciary</b>	<b>3,500,500,000.00</b>	<b>4,301,100,000.00</b>
031801100100	Judicial Service Commission	500,000.00	600,000.00
031800400100	High Court of Justice	3,500,000,000.00	4,300,000,000.00
031800700100	Customary Court Of Appeal	-	500,000.00
<b>032600000000</b>	<b>Ministry of Justice</b>	<b>1,971,600,000.00</b>	<b>1,470,023,200.00</b>
032600100100	Ministry of Justice	1,866,600,000.00	1,310,353,200.00
032600200100	Law Reform Commission	35,000,000.00	24,570,000.00
032605300100	Office of Administrator General	20,000,000.00	100,000,000.00
032605400100	Multi-Door Court House	50,000,000.00	35,100,000.00
<b>050000000000</b>	<b>SOCIAL SECTOR</b>	<b>34,072,796,878.94</b>	<b>39,650,058,579.68</b>
<b>051300000000</b>	<b>Ministry of Youth &amp; Social Development</b>	<b>44,100,000.00</b>	<b>30,958,200.00</b>
051300100100	Ministry of Youth & Social Development	44,100,000.00	30,958,200.00
<b>051400000000</b>	<b>Ministry of Women Affairs and Poverty Alleviation</b>	<b>16,043,000.00</b>	<b>16,616,000.00</b>
051400100100	Ministry of Women Affairs and Poverty Alleviation	8,043,000.00	11,000,000.00
051405500100	Women Development Centre	8,000,000.00	5,616,000.00
<b>051700000000</b>	<b>Ministry of Education</b>	<b>7,928,694,270.00</b>	<b>11,382,216,409.00</b>
051700100100	Ministry of Education	105,000,000.00	100,000,000.00

051700300100	Lagos State Universal Basic Education Board	35,000,000.00	24,570,000.00
051700800100	Library Board	350,000.00	245,700.00
051700900100	Lagos State Examinations Board	1,000,000,000.00	800,000,000.00
051701000100	Agency for Mass Education	10,500,000.00	10,000,000.00
051701800100	Lagos State Polytechnic (LASPOTECH)	2,300,000,000.00	4,258,629,432.00
051702100100	Lagos State University (LASU)	3,000,000,000.00	4,500,000,000.00
051702300100	College of Health Technology	63,800,000.00	63,800,000.00
051702400100	Micheal Otedola College of Primary Education Noforija Epe(MOCPED)	78,891,770.00	103,976,672.00
051702500100	Adeniran Ogunsanya College of Education (AOCED)	556,800,000.00	950,000,000.00
051702600100	Education District 1	2,100,000.00	1,474,200.00
051702600200	Education District 2	1,500,000.00	1,053,000.00
051702600300	Education District 3	2,000,000.00	1,404,000.00
051702600400	Education District 4	2,205,000.00	1,547,910.00
051702600500	Education District 5	2,047,500.00	1,437,345.00
051702600600	Education District 6	5,000,000.00	3,510,000.00
051705400100	Lagos State Teaching Service Commission	1,000,000.00	702,000.00
051705500100	Lagos State Technical and Vocational Education Board	5,000,000.00	3,510,000.00
051705600100	Lagos State Scholarship Board	17,500,000.00	25,000,000.00
051706601600	School Committee on Rehabilitation of Public Schools	-	11,876,150.00
051706700100	Office of Education Quality Assurance	740,000,000.00	519,480,000.00
<b>057000000000</b>	<b>Special Adviser on Education</b>	<b>9,850,000.00</b>	<b>6,914,700.00</b>
057000100100	Special Adviser on Education	9,850,000.00	6,914,700.00
<b>052100000000</b>	<b>Ministry of Health</b>	<b>18,978,414,608.94</b>	<b>20,826,563,306.68</b>
052100100100	Ministry of Health	4,671,559,650.00	3,578,105,027.19
052100300100	Primary Health Care Board	70,000.00	49,140.00
052102600100	Lagos State University Teaching Hospital (LASUTH)	2,500,000,000.00	3,000,000,000.00
052102600200	Lagos State University College of Medicine(LASUCOM)	70,000,000.00	160,000,000.00
052110200100	Lagos State Health Management Agency (LASHMA)	500,000,000.00	1,084,569,750.00
052110300100	Board of Traditional Medicine	45,000,000.00	80,000,000.00
052100600200	Lagos State College of Nursing and Midwifery	95,805,000.00	135,000,000.00
052110500100	Lagos State Health Monitoring and Accreditation Agency	240,000,000.00	254,448,000.00
052111500100	Lagos State Blood Transfusion Service	120,000,000.00	174,120,000.00
052111700200	General Hospital, Lagos	900,000,000.00	1,000,000,000.00
052111700300	Gbagada General Hospital	682,500,000.00	950,000,000.00
052111700400	Orile Agege General Hospital	554,000,000.00	660,000,000.00
052111700500	Isolo General Hospital	525,000,000.00	577,500,000.00
052111700600	Ikorodu General Hospital	950,000,000.00	1,140,000,000.00
052111700700	Ajeromi General Hospital	330,000,000.00	417,450,000.00
052111700800	Badagry General Hospital	490,000,000.00	514,500,000.00
052111700900	Epe General Hospital	490,050,000.00	539,055,000.00
052111701000	Agbowo General Hospital	156,000,000.00	184,470,000.00

052111701100	Lagos Island Maternity Hospital	715,000,000.00	786,500,000.00
052111701200	Massey Street Children's Hospital, Lagos	89,929,958.94	108,815,250.39
052111701300	Mainland Hospital, Yaba	110,000,000.00	110,000,000.00
052111701400	Onikan Health Centre	220,000,000.00	300,000,000.00
052111701500	Apapa General Hospital	144,000,000.00	172,800,000.00
052111701600	Ebute-Metta Health Centre	242,000,000.00	254,100,000.00
052111701700	Harvey Road Health Centre	208,000,000.00	251,680,000.00
052111701800	Ketu-Ejinrin Health Centre	15,000,000.00	25,000,000.00
052111701900	Ijede General Hospital	275,000,000.00	275,000,000.00
052111702000	Ibeju-Lekki General Hospital	180,000,000.00	211,111,111.10
052111702100	Shomolu General Hospital	187,000,000.00	200,000,000.00
052111702200	Ifako/Ijaiye General Hospital	600,000,000.00	720,000,000.00
052111702300	Mushin General Hospital	300,000,000.00	330,000,000.00
052111702400	Surulere General Hospital	577,500,000.00	606,375,000.00
052111702500	Alimosho General Hospital	1,100,000,000.00	1,210,000,000.00
052111702600	Amuwo Odofin General Hospital	420,000,000.00	455,555,555.00
052111702700	Eti-Osa Maternal & Child care	220,000,000.00	315,789,473.00
05211800100	Health Service Commission	55,000,000.00	44,570,000.00
<b>053500000000</b>	<b>Ministry of Environment</b>	<b>6,971,170,000.00</b>	<b>7,262,195,414.00</b>
053500100100	Ministry of Environment	455,000,000.00	319,410,000.00
053500200100	Lagos State Parks & Gardens Agency	275,000,000.00	193,050,000.00
053501600100	Lagos State Environmental Protection Agency (LASEPA)	728,000,000.00	1,050,000,000.00
053505300100	Lagos State Waste Management Agency (LAWMA)	1,484,000,000.00	1,484,000,000.00
053505500100	Lagos State Environmental & Special Offences Unit	28,500,000.00	50,000,000.00
053505600100	Lagos State Wastewater Management Office	350,670,000.00	246,170,340.00
053505700100	Office of Drainage Services & Water Resources	150,000,000.00	105,300,000.00
053505800100	Lagos State Environmental Sanitation Corps	20,000,000.00	14,040,000.00
053505900100	Lagos State Signage and Advertisement Agency (LASAA)	1,680,000,000.00	2,350,000,000.00
053506000100	Lagos Water Corporation	1,400,000,000.00	1,250,225,074.00
053506200100	Water Regulatory Commission	400,000,000.00	200,000,000.00
<b>053900000000</b>	<b>Lagos State Sports Commission</b>	<b>64,000,000.00</b>	<b>44,226,000.00</b>
053900100100	Lagos State Sports Commission	63,000,000.00	44,226,000.00
053905200100	Sports Trust Fund	1,000,000.00	-
<b>055100000000</b>	<b>Ministry of Local Government and Community Affairs</b>	<b>60,525,000.00</b>	<b>80,368,550.00</b>
055100100100	Ministry of Local Government and Community Affairs	60,000,000.00	80,000,000.00
055100300100	Centre for Rural Development	525,000.00	368,550.00



**Lagos State Government 2022 Approved Budget - Capital Receipts by Administrative Classification**

Code	Administrative Unit	2021 Revised Budget	2022 Approved Budget
-	<b><i>Total Capital Receipts</i></b>	<b><i>336,010,364,371.65</i></b>	<b><i>664,017,777,250.48</i></b>
<b>01000000000</b>	<b>ADMINISTRATION SECTOR</b>	<b>5,838,799,637.50</b>	<b>28,140,107,200.00</b>
<b>01110000000</b>	<b>Governor's Office</b>	<b>5,838,799,637.50</b>	<b>28,140,107,200.00</b>
011105100100	Lagos State Lotteries Board	5,838,799,637.50	28,140,107,200.00
<b>02000000000</b>	<b>ECONOMIC SECTOR</b>	<b>328,441,586,771.67</b>	<b>635,177,670,050.48</b>
<b>02200000000</b>	<b>Ministry of Finance</b>	<b>291,485,935,114.78</b>	<b>521,274,648,771.00</b>
022000200100	Debt Management Office	271,994,000,000.00	521,274,648,771.00
022000700100	Office of The Accountant General/State Treasury Office	19,491,935,114.78	-
<b>02290000000</b>	<b>Ministry of Transportation</b>	<b>2,481,488,783.00</b>	<b>3,578,203,534.00</b>
022905400200	Motor Vehicle Administration Agency	2,481,488,783.00	3,578,203,534.00
<b>02340000000</b>	<b>Ministry of Works &amp; Infrastructure</b>	<b>-</b>	<b>230,000,000.00</b>
023407400100	Lagos State Infrastructural Maintenance & Regulatory Agency (LASIMRA)	-	230,000,000.00
<b>02380000000</b>	<b>Ministry of Economic Planning &amp; Budget(HQ)</b>	<b>20,130,802,528.21</b>	<b>96,938,268,669.92</b>
023800100100	Ministry of Economic Planning & Budget(HQ)	20,130,802,528.21	96,938,268,669.92
<b>02530000000</b>	<b>Ministry of Housing</b>	<b>13,179,191,752.68</b>	<b>12,454,380,482.56</b>
025300100100	Ministry of Housing	5,296,000,000.00	4,154,659,600.00
025305500100	New Towns Development Authority	6,000,000,000.00	6,000,000,000.00
025305800100	Lagos Mortgage Board (LMB)	1,883,191,752.68	2,299,720,882.56
<b>02600000000</b>	<b>Ministry of Physical Planning and Urban Development</b>	<b>1,078,000,000.00</b>	<b>616,000,000.00</b>
026000100100	Ministry of Physical Planning and Urban Development	78,000,000.00	86,000,000.00
026000700100	Lands Bureau	1,000,000,000.00	530,000,000.00
<b>02670000000</b>	<b>Ministry of Waterfront Infrastructure Development</b>	<b>86,168,593.00</b>	<b>86,168,593.00</b>
026700100100	Ministry of Waterfront Infrastructure Development	86,168,593.00	86,168,593.00
<b>05000000000</b>	<b>SOCIAL SECTOR</b>	<b>1,729,977,962.48</b>	<b>700,000,000.00</b>
<b>05210000000</b>	<b>Ministry of Health</b>	<b>1,178,225,675.00</b>	<b>-</b>
052100100100	Ministry of Health	1,178,225,675.00	-
<b>05390000000</b>	<b>Lagos State Sports Commission</b>	<b>551,752,287.48</b>	<b>700,000,000.00</b>
053905200100	Sports Trust Fund	551,752,287.48	700,000,000.00

**Lagos State Government 2022 Approved Budget - Revenue by Economic Classification**

Code	Economic	2021 Revised Budget	2022 Approved Budget
<b>1</b>	<b>REVENUE</b>	<b><u>1,256,567,350,152.59</u></b>	<b><u>1,758,196,646,844.00</u></b>
<b>11</b>	<b>GOVERNMENT SHARE OF FAAC</b>	<b><u>192,400,000,000.00</u></b>	<b><u>256,268,000,000.00</u></b>
<b>1101</b>	<b>GOVERNMENT SHARE OF FAAC</b>	<b><u>192,400,000,000.00</u></b>	<b><u>256,268,000,000.00</u></b>
<b>110101</b>	<b>STATE GOVERNMENT SHARE OF STATUTORY REVENUES</b>	<b><u>58,800,000,000.00</u></b>	<b><u>76,534,000,000.00</u></b>
11010101	STATUTORY ALLOCATION	55,000,000,000.00	72,750,000,000.00
11010103	13% Derivation	3,800,000,000.00	3,784,000,000.00
<b>110102</b>	<b>STATE GOVERNMENT SHARE OF VAT</b>	<b><u>132,000,000,000.00</u></b>	<b><u>179,419,000,000.00</u></b>
11010201	SHARE OF VAT	132,000,000,000.00	179,419,000,000.00
<b>110103</b>	<b>STATE GOVERNMENT SHARE OF OTHER FAAC REVENUES</b>	<b><u>1,600,000,000.00</u></b>	<b><u>315,000,000.00</u></b>
11010303	EXCESS CRUDE	1,600,000,000.00	315,000,000.00
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b><u>728,156,985,780.94</u></b>	<b><u>837,910,869,593.52</u></b>
<b>1201</b>	<b>TAX REVENUE</b>	<b><u>456,968,000,000.00</u></b>	<b><u>540,836,400,000.00</u></b>
<b>120101</b>	<b>PERSONAL TAXES</b>	<b><u>456,968,000,000.00</u></b>	<b><u>540,836,400,000.00</u></b>
12010101	PERSONAL TAXES	357,000,000,000.00	431,985,000,000.00
12010102	Direct Assessment	44,000,000,000.00	46,200,000,000.00
12010105	Self Assessment Tax	23,968,000,000.00	29,051,400,000.00
12010111	Personal Tax Audit (TAMA) - Others	25,000,000,000.00	26,250,000,000.00
12010112	Personal Tax Audit	7,000,000,000.00	7,350,000,000.00
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b><u>271,188,985,780.94</u></b>	<b><u>297,074,469,593.52</u></b>
<b>120201</b>	<b>LICENCES - GENERAL</b>	<b><u>7,838,905,486.00</u></b>	<b><u>7,338,826,695.00</u></b>
12020105	RADIO/TELEVISION STATION LICENSES	250,000.00	250,000.00
12020107	BOATS & CANOE (SMALL CRAFT ) LICENSE	50,000,000.00	30,000,000.00
12020131	MOTOR VEHICLE LICENSES	812,174,436.00	1,321,908,125.00
12020132	DRIVERS' LICENSES	1,038,720,000.00	1,825,468,570.00
12020138	INLAND WATER-WAY LICENSE	200,000,000.00	200,000,000.00
12020139	Taxi Registration (side Badge)	100,000,000.00	30,000,000.00
12020142	Driver's Badge	35,961,000.00	33,700,000.00
12020145	Vehicle Registration Weighting	1,544,480,000.00	1,044,500,000.00
12020147	Vehicle Plate Number	919,617,000.00	1,353,000,000.00
12020151	Auctioneer License/Renewal	3,137,703,050.00	1,500,000,000.00
<b>120204</b>	<b>FEES - GENERAL</b>	<b><u>145,937,563,131.37</u></b>	<b><u>151,490,972,242.87</u></b>
12020401	COURT FEES	152,250,000.00	230,600,000.00
12020413	FILMS CENSORSHIP/ PRODUCTION FEES	3,800,000.00	1,200,000.00
12020415	TRADE TESTING FEES	200,000.00	200,000.00
12020417	CONTRACTOR REGISTRATION FEES	1,715,845,745.00	1,080,003,946.74
12020418	MARRIAGE/ DIVORCE FEES	9,000,000.00	10,000,000.00
12020427	TENDER FEES	10,070,000.00	350,000.00
12020428	FIRE SAFETY CERTIFICATE FEES	15,000,000.00	15,000,000.00
12020430	PROFESSIONAL REGISTRATION FEES	1,500,000.00	4,000,000.00

12020431	ENVIRONMENTAL IMPACT ASSESSMENT FEES	21,300,863.51	21,300,863.51
12020436	BILL BOARD ADVERTISEMENT FEES	1,680,000,000.00	2,350,000,000.00
12020437	DEEDS REGISTRATION FEES	292,878,354.00	-
12020438	SURVEY/ PLANNING/ BUILDING FEES	32,683,118,903.00	33,871,118,903.00
12020440	MEDICAL CONSULTANCY FEES	788,930,000.00	927,864,723.00
12020441	LABORATORY FEES	96,000,000.00	96,000,000.00
12020443	BIRTH & DEATH REGISTRATION FEES	391,000.00	391,000.00
12020446	AGRICULTURAL/VETINARY SERVICES FEES	3,885,000,000.00	2,250,000,000.00
12020447	LAND USE FEES	31,000,000,000.00	35,831,500,000.00
12020448	DEVELOPMENT LEVIES	8,820,450,000.00	8,840,950,000.00
12020449	BUSINESS/TRADE OPERATING FEES	90,000,000.00	90,000,000.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	2,490,535,997.00	3,274,990,440.33
12020453	APPLICATIONS FEES	7,155,890,850.00	5,309,868,148.20
12020457	Plot Allocation Fee	12,000,000,000.00	12,000,000,000.00
12020458	Stamp Duty Fee	12,000,000,000.00	12,600,000,000.00
12020461	Registration Fees	3,417,236,209.27	4,626,950,009.27
12020465	Letter of Administration	20,000,000.00	100,000,000.00
12020466	Probate Fees	1,000,000,000.00	1,400,000,000.00
12020472	News Coverage & Promotion Fees	1,280,000.00	719,700.40
12020474	Valuation Fees	7,100,000.00	4,474,200.00
12020479	Road Cut Fees	1,204,210,000.00	719,960,000.00
12020489	Audit Supervision Fees	49,931,500.00	30,471,340.73
12020490	Library Fee	110,000.00	100,000.00
12020491	Training Fee	202,000,000.00	162,000,000.00
12020495	Other Fees	25,123,533,709.59	25,640,958,967.69
<b>120205</b>	<b>FINES - GENERAL</b>	<b>6,995,725,790.73</b>	<b>5,459,981,604.00</b>
12020504	Certificate of Judgment	132,572,500.00	132,572,500.00
12020509	Road Traffic Offence	4,692,223,290.73	3,069,183,290.95
12020513	OTHER Fines	2,170,930,000.00	2,258,225,813.05
<b>120206</b>	<b>SALES - GENERAL</b>	<b>10,728,970,262.83</b>	<b>11,346,812,391.61</b>
12020601	SALES OF JOURNAL & PUBLICATIONS	977,576,870.00	2,106,311,048.61
12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	21,670,000.00	31,102,140.00
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	868,198,713.83	1,138,287,350.00
12020607	SALES OF CONSULTANCY REGISTRATION FORMS	2,650,000.00	2,600,000.00
12020609	PROCEEDS FROM SALES OF FARM PRODUCE	22,000,000.00	-
12020610	PROCEEDS FROM SALES OF GOODS BY PUBLIC AUCTIONS	1,600,000.00	1,205,535,100.00
12020611	PROCEEDS FROM SALES OF GOVT. VEHICLES	1,450,544,679.00	1,519,751,679.00
12020612	PROCEEDS FROM SALES OF DRUGS AND MEDICATIONS	3,500,000.00	3,500,000.00
12020614	SALES OF GOVT. BUILDINGS	5,200,000,000.00	3,211,700,000.00
12020617	Sales of Maps	700,000,000.00	800,400,000.00
12020621	Sales of Quarry Products	45,480,000.00	57,556,550.40

12020622	Sales of Water Pump	1,400,000,000.00	1,250,225,074.00
12020625	Sales of Building Plan	3,000,000.00	3,000,000.00
12020630	Sales of Solid Minerals	32,750,000.00	16,843,449.60
<b>120207</b>	<b>EARNINGS - GENERAL</b>	<b>53,942,194,710.01</b>	<b>50,402,830,608.31</b>
12020701	EARNINGS FROM CONSULTANCY SERVICES	20,087,540,384.17	6,002,214,619.00
12020702	EARNINGS FROM LABORATORY SERVICES	1,227,034,500.00	1,067,259,527.19
12020704	EARNINGS FROM THE USE OF GOVT. VEHICLES	3,852,246,427.00	6,104,489,521.00
12020705	EARNINGS FROM THE USE OF GOVT. HALLS	13,987,500.00	3,457,945.00
12020706	EARNINGS FROM TOLLS OF EXPRESSWAY	100,000,000.00	100,000,000.00
12020707	EARNINGS FROM MEDICAL SERVICES	11,855,507,100.84	13,809,050,877.72
12020709	EARNINGS FROM TOURISM/CULTURE/ARTS CENTRES	250,000,000.00	175,500,000.00
12020710	EARNINGS FROM GUEST HOUSES	170,214,700.00	176,412,919.40
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	14,056,964,098.00	18,666,315,767.00
12020712	Earnings From Registration of Trainee	2,293,200,000.00	4,262,629,432.00
12020714	Earning from VIO Charges	15,500,000.00	15,500,000.00
12020717	Workshop Earnings	20,000,000.00	20,000,000.00
<b>120208</b>	<b>RENT ON GOVERNMENT BUILDINGS - GENERAL</b>	<b>4,040,776,900.00</b>	<b>4,217,346,810.00</b>
12020801	RENT ON GOVT.QUARTERS	2,531,071,900.00	2,680,071,900.00
12020803	RENT ON GOVT BUILDINGS	1,509,705,000.00	1,537,274,910.00
<b>120209</b>	<b>RENT ON LAND &amp; OTHERS - GENERAL</b>	<b>2,864,349,500.00</b>	<b>3,474,039,969.73</b>
12020901	RENT ON GOVT. LAND	701,500,000.00	701,500,000.00
12020905	LEASE RENTAL	25,000,000.00	15,000,000.00
12020906	RENTS ON GOVT. PROPERTIES	2,137,849,500.00	2,757,539,969.73
<b>120210</b>	<b>REPAYMENTS - GENERAL</b>	<b>40,500,000.00</b>	<b>22,590,159,272.00</b>
12021006	REFUNDS	40,500,000.00	22,590,159,272.00
<b>120211</b>	<b>INVESTMENT INCOME</b>	<b>21,800,000,000.00</b>	<b>23,190,000,000.00</b>
12021102	DIVIDEND RECEIVED	17,000,000,000.00	17,850,000,000.00
12021103	OTHER INVESTMENT INCOME	4,800,000,000.00	5,340,000,000.00
<b>120212</b>	<b>INTEREST EARNED</b>	<b>17,000,000,000.00</b>	<b>17,563,500,000.00</b>
12021210	BANK INTEREST	17,000,000,000.00	17,563,500,000.00
<b>13</b>	<b>AID AND GRANTS</b>	<b><u>20,130,802,528.21</u></b>	<b><u>96,938,268,669.92</u></b>
<b>1301</b>	<b>AID</b>	<b>17,364,833,237.50</b>	<b>88,938,268,669.92</b>
<b>130101</b>	<b>DOMESTIC AIDS</b>	<b>6,188,335,055.04</b>	<b>10,730,704,873.00</b>
13010101	CURRENT DOMESTIC AIDS	1,225,000,000.00	2,877,999,078.00
13010102	CAPITAL DOMESTIC AIDS	4,963,335,055.04	7,852,705,795.00
<b>130102</b>	<b>FOREIGN AIDS</b>	<b>11,176,498,182.46</b>	<b>78,207,563,796.92</b>
13010201	CURRENT FOREIGN AIDS	8,682,984,468.99	72,945,606,186.88
13010202	CAPITAL FOREIGN AIDS	2,493,513,713.48	5,261,957,610.04
<b>1302</b>	<b>GRANTS</b>	<b>2,765,969,290.71</b>	<b>8,000,000,000.00</b>
<b>130201</b>	<b>DOMESTIC GRANTS</b>	<b>2,765,969,290.71</b>	<b>2,000,000,000.00</b>
13020101	CURRENT DOMESTIC GRANTS	2,765,969,290.71	2,000,000,000.00

<b>130202</b>	<b>FOREIGN GRANTS</b>	-	<b>6,000,000,000.00</b>
13020202	CAPITAL FOREIGN GRANTS	-	6,000,000,000.00
<b>14</b>	<b>CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS</b>	<b><u>315,879,561,843.44</u></b>	<b><u>567,079,508,580.56</u></b>
<b>1402</b>	<b>OTHER CAPITAL RECEIPTS</b>	<b><u>42,885,561,843.44</u></b>	<b><u>45,274,859,809.56</u></b>
<b>140201</b>	<b>OTHER CAPITAL RECEIPTS</b>	<b><u>42,885,561,843.44</u></b>	<b><u>45,274,859,809.56</u></b>
14020101	OTHER CAPITAL RECEIPTS TO CDF	9,036,209,300.98	32,820,479,327.00
14020102	SALE OF FIXED ASSETS	33,849,352,542.46	12,454,380,482.56
<b>1403</b>	<b>LOANS/ BORROWINGS RECEIPT</b>	<b><u>271,994,000,000.00</u></b>	<b><u>521,274,648,771.00</u></b>
<b>140301</b>	<b>DOMESTIC LOANS/ BORROWINGS RECEIPT</b>	<b><u>269,994,000,000.00</u></b>	<b><u>481,675,648,771.00</u></b>
14030101	DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	84,994,000,000.00	346,861,000,000.00
14030103	DOMESTIC LOANS/ BORROWINGS FROM OTHER ENTITIES/ ORGANISATIONS	185,000,000,000.00	134,814,648,771.00
<b>140302</b>	<b>INTERNATIONAL LOANS/ BORROWINGS RECEIPT</b>	<b><u>2,000,000,000.00</u></b>	<b><u>39,599,000,000.00</u></b>
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	2,000,000,000.00	39,599,000,000.00
<b>1405</b>	<b>GAIN ON DISPOSAL OF ASSET</b>	<b><u>1,000,000,000.00</u></b>	<b><u>530,000,000.00</u></b>
<b>140502</b>	<b>GAIN ON DISPOSAL OF ASSET - INVESTMENT PROPERTY</b>	<b><u>1,000,000,000.00</u></b>	<b><u>530,000,000.00</u></b>
14050201	GAIN ON DISPOSAL OF ASSET - INVESTMENT PROPERTY	1,000,000,000.00	530,000,000.00

**Lagos State Government 2022 Approved Budget - Capital Receipts**

Receipt Description	Administrative Code and Description	Economic Code and Description	Fund Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total Capital Receipts</b>				<b>336,010,364,371.65</b>	<b>664,017,777,250.48</b>
Balance Brought Forward (MDAs Recoveries - Unused Funds as at Dec 31st 2020 Returned to Treasury by MDAs)	011105100100 - Lagos State Lotteries Board	14020101 - OTHER CAPITAL RECEIPTS TO CDF	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	-	21,840,107,200.00
Public Online Lottery	011105100100 - Lagos State Lotteries Board	14020101 - OTHER CAPITAL RECEIPTS TO CDF	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	957,298,200.00	2,060,579,353.00
Promotional Competition	011105100100 - Lagos State Lotteries Board	14020101 - OTHER CAPITAL RECEIPTS TO CDF	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	25,450,188.00	25,450,188.00
Sports Betting	011105100100 - Lagos State Lotteries Board	14020101 - OTHER CAPITAL RECEIPTS TO CDF	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	1,529,022,263.06	886,941,472.56
Scratch Cards & interactive Gaming	011105100100 - Lagos State Lotteries Board	14020101 - OTHER CAPITAL RECEIPTS TO CDF	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	8,490,809.00	8,490,809.00
Application/Registration	011105100100 - Lagos State Lotteries Board	14020101 - OTHER CAPITAL RECEIPTS TO CDF	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	5,200,000.00	5,200,000.00
Penalty Fees	011105100100 - Lagos State Lotteries Board	14020101 - OTHER CAPITAL RECEIPTS TO CDF	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	14,600,500.00	14,600,500.00
Interest on Fixed Deposit	011105100100 - Lagos State Lotteries Board	14020101 - OTHER CAPITAL RECEIPTS TO CDF	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	51,271,434.44	51,271,434.44
Agent Registration	011105100100 - Lagos State Lotteries Board	14020101 - OTHER CAPITAL RECEIPTS TO CDF	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	10,850,237.00	10,850,237.00
License Fee	011105100100 - Lagos State Lotteries Board	14020101 - OTHER CAPITAL RECEIPTS TO CDF	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	736,616,006.00	736,616,006.00
Balance Brought Forward (MDAs Recoveries - Unused Funds as at Dec 31st 2020 Returned to Treasury by MDAs)	011105100100 - Lagos State Lotteries Board	14020101 - OTHER CAPITAL RECEIPTS TO CDF	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	2,500,000,000.00	2,500,000,000.00
External Loan (Others)	022000200100 - Debt Management Office	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	2,000,000,000.00	39,599,000,000.00
Internal Loans	022000200100 - Debt Management Office	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	84,994,000,000.00	346,861,000,000.00
Bond Issuance	022000200100 - Debt Management Office	14030103 - DOMESTIC LOANS/ BORROWINGS FROM OTHER ENTITIES/ ORGANISATIONS	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	185,000,000,000.00	134,814,648,771.00
Balance Brought Forward (MDAs Recoveries - Unused Funds as at Dec 31st 2020 Returned to Treasury by MDAs)	022000700100 - Office of The Accountant General/State Treasury Office	14020102 - SALE OF FIXED ASSETS	03101 - CAPITAL DEVELOPMENT FUND	19,491,935,114.78	-
capital receipt	022905400200 - Motor Vehicle Administration Agency	14020101 - OTHER CAPITAL RECEIPTS TO CDF	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	2,481,488,783.00	3,578,203,534.00
Provision of Infrastructural Facilities	023407400100 - Lagos State Infrastructural Maintenance & Regulatory Agency (LASIMRA)	14020101 - OTHER CAPITAL RECEIPTS TO CDF	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	-	230,000,000.00
Iconic Building - LASUTH	023800100100 - Ministry of Economic Planning & Budget(HQ)	13020202 - CAPITAL FOREIGN GRANTS	08121 - WORLD BANK TRUST FUND	-	6,000,000,000.00
Non Motorise Transport (NMT)	023800100100 - Ministry of Economic Planning & Budget(HQ)	13010202 - CAPITAL FOREIGN AIDS	08111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	58,333,343.00	-

Support for first round NIPDs	023800100100 - Ministry of Economic Planning & Budget(HQ)	13010202 - CAPITAL FOREIGN AIDS	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)	18,991,000.00	23,928,660.00
Support for 2nd round NIPDs	023800100100 - Ministry of Economic Planning & Budget(HQ)	13010202 - CAPITAL FOREIGN AIDS	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)	10,991,000.00	23,928,660.00
Support for Monitoring & Supportive Supervision to Private Facilities	023800100100 - Ministry of Economic Planning & Budget(HQ)	13010202 - CAPITAL FOREIGN AIDS	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)	2,514,000.00	3,167,640.00
Support for Quarterly Core Technical Committee meetings	023800100100 - Ministry of Economic Planning & Budget(HQ)	13010202 - CAPITAL FOREIGN AIDS	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)	362,000.00	456,120.00
Adolescent Sexuality Reproductive Health activities	023800100100 - Ministry of Economic Planning & Budget(HQ)	13010202 - CAPITAL FOREIGN AIDS	08120 - UNITED NATIONS FUND FOR POPULATION ACTIVITIES	18,928,000.00	13,769,280.00
Reproductive, Maternal and Child Health activities	023800100100 - Ministry of Economic Planning & Budget(HQ)	13010202 - CAPITAL FOREIGN AIDS	08120 - UNITED NATIONS FUND FOR POPULATION ACTIVITIES	10,486,000.00	13,212,360.00
Maternal Perinatal Death Surveillance Review Activities	023800100100 - Ministry of Economic Planning & Budget(HQ)	13010202 - CAPITAL FOREIGN AIDS	08120 - UNITED NATIONS FUND FOR POPULATION ACTIVITIES	2,964,000.00	3,734,640.00
Maternal Perinatal Death Surveillance Review Activities	023800100100 - Ministry of Economic Planning & Budget(HQ)	13010202 - CAPITAL FOREIGN AIDS	08120 - UNITED NATIONS FUND FOR POPULATION ACTIVITIES	48,000,000.00	60,480,000.00
National Integrated Measles Campaign	023800100100 - Ministry of Economic Planning & Budget(HQ)	13010202 - CAPITAL FOREIGN AIDS	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)	18,991,000.00	23,928,660.00
Saving One Million Lives Performance for Result (SOMLPforR)	023800100100 - Ministry of Economic Planning & Budget(HQ)	13010202 - CAPITAL FOREIGN AIDS	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	1,322,500,000.00	1,550,000,000.00
HIV/AIDs, TB Intervention	023800100100 - Ministry of Economic Planning & Budget(HQ)	13010202 - CAPITAL FOREIGN AIDS	08124 - GLOBAL 2000	438,999,413.53	2,853,139,261.04
Supply Chain Performance Impact in Public Health Facilities in Lagos State	023800100100 - Ministry of Economic Planning & Budget(HQ)	13010202 - CAPITAL FOREIGN AIDS	08126 - MULTI-DONOR BUDGET SUPPORT	288,000,000.00	439,212,329.00
Growth Enhancement Support Scheme (GESS)	023800100100 - Ministry of Economic Planning & Budget(HQ)	13010202 - CAPITAL FOREIGN AIDS	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	161,533,593.75	150,000,000.00
National Programme for food Security	023800100100 - Ministry of Economic Planning & Budget(HQ)	13010202 - CAPITAL FOREIGN AIDS	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	80,000,000.00	78,000,000.00
LASU: TETFUND	023800100100 - Ministry of Economic Planning & Budget(HQ)	13010102 - CAPITAL DOMESTIC AIDS	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	2,880,000,000.00	1,187,136,604.00
LASU: AFRICAN CENTRE OF EXCELLENCE	023800100100 - Ministry of Economic Planning & Budget(HQ)	13010102 - CAPITAL DOMESTIC AIDS	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	-	819,025,200.00
UBEC Grant	023800100100 - Ministry of Economic Planning & Budget(HQ)	13010102 - CAPITAL DOMESTIC AIDS	08303 - DONATION BY LOCAL GOVERNMENTS	883,335,055.04	3,373,303,446.00
TETFUND - OTHERS	023800100100 - Ministry of Economic Planning & Budget(HQ)	13010102 - CAPITAL DOMESTIC AIDS	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	-	2,473,240,545.00
UNFPA	023800100100 - Ministry of Economic Planning & Budget(HQ)	13010201 - CURRENT FOREIGN AIDS	08120 - UNITED NATIONS FUND FOR POPULATION ACTIVITIES	44,194,015.31	329,184,471.29
Conditional Grant Scheme	023800100100 - Ministry of Economic Planning & Budget(HQ)	13010102 - CAPITAL DOMESTIC AIDS	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	1,200,000,000.00	-
UNICEF	023800100100 - Ministry of Economic Planning & Budget(HQ)	13010201 - CURRENT FOREIGN AIDS	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)	419,488,296.88	1,585,235,254.06
SFTAS	023800100100 - Ministry of Economic Planning & Budget(HQ)	13010201 - CURRENT FOREIGN AIDS	08121 - WORLD BANK TRUST FUND	7,600,000,000.00	7,600,000,000.00
Lagos Economic Advancement Programme (LEAP Investment Drive)	023800100100 - Ministry of Economic Planning & Budget(HQ)	13020101 - CURRENT DOMESTIC GRANTS	08101 - AFRICAN DEVELOPMENT BANK	2,765,969,290.71	2,000,000,000.00
National Malaria Programme SumN2	023800100100 - Ministry of Economic Planning & Budget(HQ)	13010201 - CURRENT FOREIGN AIDS	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)	239,302,156.80	-
Employability Project	023800100100 - Ministry of Economic Planning & Budget(HQ)	13010201 - CURRENT FOREIGN AIDS	08202 - UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)	362,000,000.00	3,001,116,384.55
The 100 Resilient Cities Programme	023800100100 - Ministry of Economic Planning & Budget(HQ)	13010202 - CAPITAL FOREIGN AIDS	08126 - MULTI-DONOR BUDGET SUPPORT	11,920,363.20	25,000,000.00

RSSH Basic Healthcare Provision Fund	023800100100 - Ministry of Economic Planning & Budget(HQ)	13010101 - CURRENT DOMESTIC AIDS	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	625,000,000.00	2,127,999,078.00
The Empowering Cities with data Programme for the Collection of data	023800100100 - Ministry of Economic Planning & Budget(HQ)	13010201 - CURRENT FOREIGN AIDS	08126 - MULTI-DONOR BUDGET SUPPORT	18,000,000.00	22,680,000.00
Social Protection - State Coordination Unit (SOCU)	023800100100 - Ministry of Economic Planning & Budget(HQ)	13010101 - CURRENT DOMESTIC AIDS	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)	600,000,000.00	750,000,000.00
Lagos State Coconut Value Chain Development in collaboration with FAO	023800100100 - Ministry of Economic Planning & Budget(HQ)	13010201 - CURRENT FOREIGN AIDS	08126 - MULTI-DONOR BUDGET SUPPORT	-	250,000,000.00
Softcom	023800100100 - Ministry of Economic Planning & Budget(HQ)	13010201 - CURRENT FOREIGN AIDS	08126 - MULTI-DONOR BUDGET SUPPORT	-	750,000,000.00
Circular Economy Initiative	023800100100 - Ministry of Economic Planning & Budget(HQ)	13010201 - CURRENT FOREIGN AIDS	08126 - MULTI-DONOR BUDGET SUPPORT	-	600,000,000.00
Mechelec-Chestrad	023800100100 - Ministry of Economic Planning & Budget(HQ)	13010201 - CURRENT FOREIGN AIDS	08126 - MULTI-DONOR BUDGET SUPPORT	-	4,100,000,000.00
Balance of Bond & FGN Loan Proceeds	023800100100 - Ministry of Economic Planning & Budget(HQ)	13010201 - CURRENT FOREIGN AIDS	03101 - CAPITAL DEVELOPMENT FUND	-	54,707,390,076.97
Receipts from Housing Estate Development	025300100100 - Ministry of Housing	14020102 - SALE OF FIXED ASSETS	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	5,296,000,000.00	4,154,659,600.00
Lekki Penn.Scheme I(Other (Other Capital Expenditure)	025305500100 - New Towns Development Authority	14020102 - SALE OF FIXED ASSETS	03101 - CAPITAL DEVELOPMENT FUND	959,033,974.40	-
Lekki Penn. Scheme II(Oth (Other Capital Expenditure)	025305500100 - New Towns Development Authority	14020102 - SALE OF FIXED ASSETS	03101 - CAPITAL DEVELOPMENT FUND	749,278,599.60	-
Other Estates Projects (Other Capital Expenditure)	025305500100 - New Towns Development Authority	14020102 - SALE OF FIXED ASSETS	03101 - CAPITAL DEVELOPMENT FUND	2,207,116,696.00	6,000,000,000.00
Prince-Court Sangotedo (Other Capital Expenditure)	025305500100 - New Towns Development Authority	14020102 - SALE OF FIXED ASSETS	03101 - CAPITAL DEVELOPMENT FUND	2,084,570,730.00	-
Sales from Housing Estates	025305800100 - Lagos Mortgage Board (LMB)	14020102 - SALE OF FIXED ASSETS	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	1,883,191,752.68	2,299,720,882.56
Provision of Infrastructu (Other Capital Expenditure)	026000100100 - Ministry of Physical Planning and Urban Development	14020101 - OTHER CAPITAL RECEIPTS TO CDF	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	78,000,000.00	86,000,000.00
Proceeds from Infrastructure Development on Govt Schemes	026000700100 - Lands Bureau	14050201 - GAIN ON DISPOSAL OF ASSET - INVESTMENT PROPERTY	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	1,000,000,000.00	530,000,000.00
Infrastructure Development	026700100100 - Ministry of Waterfront Infrastructure Development	14020101 - OTHER CAPITAL RECEIPTS TO CDF	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	86,168,593.00	86,168,593.00
Provision of Equipment	052100100100 - Ministry of Health	14020102 - SALE OF FIXED ASSETS	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	1,178,225,675.00	-
Provision of Infrastructure	053905200100 - Sports Trust Fund	14020101 - OTHER CAPITAL RECEIPTS TO CDF	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	551,752,287.48	700,000,000.00



**Lagos State Government 2022 Approved Budget - Total Revenue by Fund**

<b>Code</b>	<b>Fund</b>	<b>2022 Approved Budget</b>
-	<i><b>Total Revenue (including Capital Receipts, excluding Open Balance)</b></i>	<i><b>1,758,196,646,844.00</b></i>
<b>01</b>	<b>FEDERATION ACCOUNT</b>	<b>256,268,000,000.00</b>
<b>011</b>	<b>FAAC DIRECT ALLOCATION</b>	<b>256,268,000,000.00</b>
01101	FAAC DIRECT ALLOCATION	256,268,000,000.00
<b>02</b>	<b>CONSOLIDATED REVENUE FUND</b>	<b>1,343,538,942,008.94</b>
<b>021</b>	<b>MAIN ENVELOP</b>	<b>1,343,538,942,008.94</b>
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	1,343,538,942,008.94
<b>03</b>	<b>CAPITAL DEVELOPMENT FUND</b>	<b>60,707,390,076.97</b>
<b>031</b>	<b>CDF MAIN</b>	<b>60,707,390,076.97</b>
03101	CAPITAL DEVELOPMENT FUND	60,707,390,076.97
<b>08</b>	<b>AIDS AND GRANTS</b>	<b>42,230,878,592.95</b>
<b>081</b>	<b>MULTILATERAL AIDS AND GRANTS</b>	<b>27,471,057,335.40</b>
08101	AFRICAN DEVELOPMENT BANK	2,000,000,000.00
08119	UNITED NATIONS CHILDREN'S FUND (UNICEF)	2,410,644,994.06
08120	UNITED NATIONS FUND FOR POPULATION ACTIVITIES	420,380,751.29
08121	WORLD BANK TRUST FUND	13,600,000,000.00
08124	GLOBAL 2000	2,853,139,261.04
08126	MULTI-DONOR BUDGET SUPPORT	6,186,892,329.00
<b>082</b>	<b>BILATERAL AIDS AND GRANTS</b>	<b>3,001,116,384.55</b>
08202	UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)	3,001,116,384.55
<b>083</b>	<b>LOCAL AIDS AND GRANTS</b>	<b>11,758,704,873.00</b>
08303	DONATION BY LOCAL GOVERNMENTS	3,373,303,446.00
08304	DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	8,385,401,427.00
<b>10</b>	<b>RETAINED INDEPENDENT REVENUE</b>	<b>55,451,436,165.14</b>
<b>101</b>	<b>RETAINED INDEPENDENT REVENUE</b>	<b>55,451,436,165.14</b>
10101	RETAINED INTERNALLY GENERATED REVENUE	55,451,436,165.14

**Lagos State Government 2022 Approved Budget - Recurrent Revenue by Fund**

<b>Code</b>	<b>Fund</b>	<b>2022 Approved Budget</b>
-	<i><b>Total Recurrent Revenue (excluding Opening Balance)</b></i>	<i><b>1,094,178,869,593.52</b></i>
<b>01</b>	<b>FEDERATION ACCOUNT</b>	<b>256,268,000,000.00</b>
<b>011</b>	<b>FAAC DIRECT ALLOCATION</b>	<b>256,268,000,000.00</b>
01101	FAAC DIRECT ALLOCATION	256,268,000,000.00
<b>02</b>	<b>CONSOLIDATED REVENUE FUND</b>	<b>782,459,433,428.38</b>
<b>021</b>	<b>MAIN ENVELOP</b>	<b>782,459,433,428.38</b>
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	782,459,433,428.38
<b>10</b>	<b>RETAINED INDEPENDENT REVENUE</b>	<b>55,451,436,165.14</b>
<b>101</b>	<b>RETAINED INDEPENDENT REVENUE</b>	<b>55,451,436,165.14</b>
10101	RETAINED INTERNALLY GENERATED REVENUE	55,451,436,165.14

**Lagos State Government 2022 Approved Budget - Capital Receipts by Fund**

Code	Fund	2022 Approved Budget
-	<b><i>Total Capital Receipts</i></b>	<b><i>664,017,777,250.48</i></b>
<b>02</b>	<b>CONSOLIDATED REVENUE FUND</b>	<b>561,079,508,580.56</b>
<b>021</b>	<b>MAIN ENVELOP</b>	<b>561,079,508,580.56</b>
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	561,079,508,580.56
<b>03</b>	<b>CAPITAL DEVELOPMENT FUND</b>	<b>60,707,390,076.97</b>
<b>031</b>	<b>CDF MAIN</b>	<b>60,707,390,076.97</b>
03101	CAPITAL DEVELOPMENT FUND	60,707,390,076.97
<b>08</b>	<b>AIDS AND GRANTS</b>	<b>42,230,878,592.95</b>
<b>081</b>	<b>MULTILATERAL AIDS AND GRANTS</b>	<b>27,471,057,335.40</b>
08101	AFRICAN DEVELOPMENT BANK	2,000,000,000.00
08119	UNITED NATIONS CHILDREN'S FUND (UNICEF)	2,410,644,994.06
08120	UNITED NATIONS FUND FOR POPULATION ACTIVITIES	420,380,751.29
08121	WORLD BANK TRUST FUND	13,600,000,000.00
08124	GLOBAL 2000	2,853,139,261.04
08126	MULTI-DONOR BUDGET SUPPORT	6,186,892,329.00
<b>082</b>	<b>BILATERAL AIDS AND GRANTS</b>	<b>3,001,116,384.55</b>
08202	UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)	3,001,116,384.55
<b>083</b>	<b>LOCAL AIDS AND GRANTS</b>	<b>11,758,704,873.00</b>
08303	DONATION BY LOCAL GOVERNMENTS	3,373,303,446.00
08304	DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	8,385,401,427.00

**Lagos State Government 2022 Approved Budget - Fund Source for All Expenditure**

Code	Fund	2022 Approved Budget
-	<b><i>Total Expenditure</i></b>	<b><i>1,758,196,646,844.00</i></b>
<b>01</b>	<b>FEDERATION ACCOUNT</b>	<b>241,582,091,512.54</b>
<b>011</b>	<b>FAAC DIRECT ALLOCATION</b>	<b>241,582,091,512.54</b>
01101	FAAC DIRECT ALLOCATION	241,582,091,512.54
<b>02</b>	<b>CONSOLIDATED REVENUE FUND</b>	<b>476,481,238,677.27</b>
<b>021</b>	<b>MAIN ENVELOP</b>	<b>396,517,487,022.34</b>
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	396,517,487,022.34
<b>022</b>	<b>CRF CHARGES</b>	<b>79,963,751,654.93</b>
02201	PENSION AND GRATUITIES	39,416,148,823.77
02202	SERVICE WIDE VOTE	40,547,602,831.16
<b>03</b>	<b>CAPITAL DEVELOPMENT FUND</b>	<b>954,168,574,847.64</b>
<b>031</b>	<b>CDF MAIN</b>	<b>954,168,574,847.64</b>
03101	CAPITAL DEVELOPMENT FUND	954,168,574,847.64
<b>08</b>	<b>AIDS AND GRANTS</b>	<b>36,719,586,807.37</b>
<b>081</b>	<b>MULTILATERAL AIDS AND GRANTS</b>	<b>36,719,586,807.37</b>

08115	NIGERIA TRUST FUND	17,952,543,069.00
08119	UNITED NATIONS CHILDREN'S FUND (UNICEF)	1,585,235,254.06
08120	UNITED NATIONS FUND FOR POPULATION ACTIVITIES	329,184,471.29
08121	WORLD BANK TRUST FUND	9,800,000,000.04
08126	MULTI-DONOR BUDGET SUPPORT	7,052,624,012.98
<b>10</b>	<b>RETAINED INDEPENDENT REVENUE</b>	<b>49,245,154,999.17</b>
<b>101</b>	<b>RETAINED INDEPENDENT REVENUE</b>	<b>49,245,154,999.17</b>
10101	RETAINED INTERNALLY GENERATED REVENUE	49,245,154,999.17

**Lagos State Government 2022 Approved Budget - Fund Source for Personnel Expenditure**

Code	Fund	2022 Approved Budget
-	<i><b>Total Personnel Expenditure</b></i>	<i><b>189,585,543,440.69</b></i>
<b>02</b>	<b>CONSOLIDATED REVENUE FUND</b>	<b>189,585,543,440.69</b>
<b>021</b>	<b>MAIN ENVELOP</b>	<b>136,438,360,514.79</b>
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	136,438,360,514.79
<b>022</b>	<b>CRF CHARGES</b>	<b>53,147,182,925.90</b>
02201	PENSION AND GRATUITIES	39,416,148,823.77
02202	SERVICE WIDE VOTE	13,731,034,102.13

**Lagos State Government 2022 Approved Budget - Fund Source for Overhead Expenditure**

Code	Fund	2022 Approved Budget
-	<i><b>Total Overhead Expenditure</b></i>	<i><b>572,692,632,744.02</b></i>
<b>01</b>	<b>FEDERATION ACCOUNT</b>	<b>241,582,091,512.54</b>
<b>011</b>	<b>FAAC DIRECT ALLOCATION</b>	<b>241,582,091,512.54</b>
01101	FAAC DIRECT ALLOCATION	241,582,091,512.54
<b>02</b>	<b>CONSOLIDATED REVENUE FUND</b>	<b>286,895,695,236.58</b>
<b>021</b>	<b>MAIN ENVELOP</b>	<b>260,079,126,507.55</b>
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	260,079,126,507.55
<b>022</b>	<b>CRF CHARGES</b>	<b>26,816,568,729.03</b>
02202	SERVICE WIDE VOTE	26,816,568,729.03
<b>10</b>	<b>RETAINED INDEPENDENT REVENUE</b>	<b>44,214,845,994.90</b>
<b>101</b>	<b>RETAINED INDEPENDENT REVENUE</b>	<b>44,214,845,994.90</b>
10101	RETAINED INTERNALLY GENERATED REVENUE	44,214,845,994.90

**Lagos State Government 2022 Approved Budget - Fund Source for Capital Expenditure**

Code	Fund	2022 Approved Budget
-	<i>Total Capital Expenditure</i>	<b><i>995,918,470,659.28</i></b>
<b>03</b>	<b>CAPITAL DEVELOPMENT FUND</b>	<b>954,168,574,847.64</b>
<b>031</b>	<b>CDF MAIN</b>	<b>954,168,574,847.64</b>
03101	CAPITAL DEVELOPMENT FUND	954,168,574,847.64
<b>08</b>	<b>AIDS AND GRANTS</b>	<b>36,719,586,807.37</b>
<b>081</b>	<b>MULTILATERAL AIDS AND GRANTS</b>	<b>36,719,586,807.37</b>
08115	NIGERIA TRUST FUND	17,952,543,069.00
08119	UNITED NATIONS CHILDREN'S FUND (UNICEF)	1,585,235,254.06
08120	UNITED NATIONS FUND FOR POPULATION ACTIVITIES	329,184,471.29
08121	WORLD BANK TRUST FUND	9,800,000,000.04
08126	MULTI-DONOR BUDGET SUPPORT	7,052,624,012.98
<b>10</b>	<b>RETAINED INDEPENDENT REVENUE</b>	<b>5,030,309,004.27</b>
<b>101</b>	<b>RETAINED INDEPENDENT REVENUE</b>	<b>5,030,309,004.27</b>
10101	RETAINED INTERNALLY GENERATED REVENUE	5,030,309,004.27

**Lagos State Government 2022 Approved Budget - Total Expenditure by Administrative Classification**

Code	Administrative Unit	2021 Revised Budget	2022 Approved Budget
-	<b><i>Total Expenditure</i></b>	<b><i>1,256,567,350,152.58</i></b>	<b><i>1,758,196,646,844.00</i></b>
<b>01000000000</b>	<b>ADMINISTRATION SECTOR</b>	<b>133,878,827,090.71</b>	<b>207,171,946,634.73</b>
<b>01110000000</b>	<b>Governor's Office</b>	<b>35,507,543,001.34</b>	<b>52,405,610,234.23</b>
011100100200	Office of The Deputy Governor	1,279,480,174.00	1,290,297,783.24
011100500100	Office of Sustainable Development Goals and Investment	2,119,501,221.00	2,655,856,980.80
011100800100	Lagos State Emergency Management Agency (LASEMA)	702,270,099.00	3,611,175,214.77
011101000100	Lagos State Public Procurement Agency (LASPPA)	1,218,633,126.42	1,768,758,855.37
011102100100	Lagos State Liaison Office - Lagos	384,006,586.00	438,159,750.00
011102400100	Lagos Safety Commission	356,208,568.00	712,962,612.03
011103300100	Lagos State Aids Control Agency (LSACA)	683,553,439.00	766,292,089.25
011103400100	Office of Transformation, Creativity and Innovation	229,763,870.00	310,026,986.65
011105100100	Lagos State Lotteries Board	6,400,900,008.00	14,891,828,964.53
011110500100	Office of The Chief of Staff	6,779,894,640.00	5,871,435,041.40
011111100100	Office of Public Private Partnership	717,606,862.00	838,715,526.00
011113600100	Fire Service	3,515,528,981.57	4,742,857,681.39
011113700100	Neighbourhood Safety Agency	8,983,159,172.00	10,606,933,206.64
011113800100	Lagos State Records and Archives Bureau	140,945,400.31	429,602,893.10
011114000100	Parastatals Monitoring Office	402,763,962.00	801,935,260.18
011114100100	Office of Civic Engagement	1,593,326,892.03	2,668,771,388.90
<b>01610000000</b>	<b>Office of the Secretary to the State Government</b>	<b>837,280,187.00</b>	<b>1,745,357,716.00</b>
016100100400	Cabinet Secretariat Office	837,280,187.00	1,745,357,716.00
<b>01120000000</b>	<b>State Assembly</b>	<b>22,628,754,570.00</b>	<b>44,025,758,444.83</b>
011200300100	State House of Assembly	22,628,754,570.00	44,025,758,444.83
<b>01230000000</b>	<b>Ministry of Information and Strategy</b>	<b>5,678,934,634.60</b>	<b>9,489,723,174.28</b>
012300100100	Ministry of Information and Strategy and Strategy	1,318,038,990.70	2,275,978,790.03
012300300100	Lagos State Television Service	534,875,147.00	507,755,147.00
012300400100	Lagos State Radio Services	432,909,706.00	431,800,643.50
012300400200	Lagos State Traffic Radio	212,679,555.43	268,813,593.75
012301300100	Lagos State Printing Corporation Printing and Publishing	3,180,431,235.47	6,005,375,000.00
<b>01250000000</b>	<b>Office of the Head of Service/Public Service Office</b>	<b>16,196,080,156.44</b>	<b>20,340,315,504.60</b>
012500500100	Establishment and Training	13,514,724,977.28	16,028,754,608.98
012500600100	Public Service Staff Development Center	541,794,367.73	1,486,543,337.00
012500700100	Public Service Office	1,885,235,811.43	2,526,775,683.63
012500700200	Public Service Staff Club	254,325,000.00	298,241,875.00
<b>01400000000</b>	<b>Office of the Auditor General</b>	<b>2,040,350,280.80</b>	<b>2,895,181,827.82</b>
014000100100	Office of the Auditor General State	895,253,036.00	1,075,987,878.95
014000100200	Central Internal Audit Department	-	476,564,921.03
014000200100	Office of the Auditor General for Local Government	781,511,024.80	963,417,500.22

014000300100	Audit Service Commission	363,586,220.00	379,211,527.62
<b>014700000000</b>	<b>Lagos State Civil Service Commission</b>	<b>30,087,741,049.80</b>	<b>42,226,429,258.41</b>
014700100100	Lagos State Civil Service Commission	571,532,264.40	858,288,898.68
014700200100	Lagos State Pension Commission (LASPEC)	416,501,328.31	499,625,226.60
014700300100	Civil Service Pensions Office	29,099,707,457.09	40,868,515,133.13
<b>014900000000</b>	<b>Local Government Service Commission</b>	<b>385,520,749.00</b>	<b>394,346,386.66</b>
014900100100	Local Government Service Commission	385,520,749.00	394,346,386.66
<b>014800000000</b>	<b>Independent Electoral Commission</b>	<b>1,797,626,832.13</b>	<b>1,776,983,337.23</b>
014800100100	Lagos Independent Electoral Commission	1,797,626,832.13	1,776,983,337.23
<b>012400000000</b>	<b>Ministry of Home Affairs</b>	<b>2,177,942,271.00</b>	<b>4,459,405,248.75</b>
012400100100	Ministry of Home Affairs	2,128,294,765.00	4,409,757,742.75
012403700100	Muslim Pilgrims' Welfare Board	24,823,753.00	24,823,753.00
012403800100	Christian Pilgrims' Welfare Board	24,823,753.00	24,823,753.00
<b>016500000000</b>	<b>Ministry of Special Duties &amp; Inter-Governmental Relations</b>	<b>16,541,053,358.60</b>	<b>27,412,835,501.92</b>
016500100100	Ministry of Special Duties & Inter-Governmental Relations	16,541,053,358.60	27,412,835,501.92
<b>020000000000</b>	<b>ECONOMIC SECTOR</b>	<b>775,183,039,766.34</b>	<b>1,101,118,716,176.37</b>
<b>021500000000</b>	<b>Ministry of Agriculture</b>	<b>15,515,266,922.35</b>	<b>22,067,671,685.93</b>
021500100100	Ministry of Agriculture Hqtrs	15,515,266,922.35	22,067,671,685.93
<b>022000000000</b>	<b>Ministry of Finance</b>	<b>325,646,240,006.72</b>	<b>291,641,812,988.61</b>
022000100100	Ministry of Finance Hqtrs	7,858,812,894.05	6,716,715,959.03
022000200100	Debt Management Office	265,872,145,065.67	239,575,457,564.70
022000300100	Budget/Planning Office	117,039,520.00	407,039,520.11
022000700100	Office of The Accountant General/State Treasury Office	31,581,742,527.00	23,910,099,944.77
022000800100	Lagos State Internal Revenue Service	20,216,500,000.00	21,032,500,000.00
<b>022200000000</b>	<b>Ministry of Commerce, Industry and Cooperatives</b>	<b>3,857,686,650.96</b>	<b>4,654,778,083.33</b>
022200100100	Ministry of Commerce, Industry and Cooperatives	2,601,199,087.79	3,238,352,884.73
022200900100	Lagos Consumer Protection Agency	259,592,626.00	217,781,380.78
022205300100	Lagos State Market Development Board	30,000,000.00	30,000,000.00
022205500100	Lagos State Cooperative College	331,617,346.17	629,897,512.00
022205600100	Central Business District	635,277,591.00	538,746,305.82
<b>022700000000</b>	<b>Ministry of Wealth Creation and Employment</b>	<b>7,221,744,726.28</b>	<b>2,891,979,708.84</b>
022700100100	Ministry of Wealth Creation and Employment	7,221,744,726.28	2,891,979,708.84
<b>022800000000</b>	<b>Ministry of Science and Technology</b>	<b>16,093,976,124.29</b>	<b>22,362,516,040.41</b>
022800100100	Ministry of Science and Technology	14,683,554,767.29	20,634,659,249.01
022810200100	Lagos State Residents Registration Agency (LASRRA)	1,410,421,357.00	1,727,856,791.40
<b>022900000000</b>	<b>Ministry of Transportation</b>	<b>62,895,881,077.71</b>	<b>262,088,519,762.15</b>
022900100100	Ministry of Transportation	10,236,238,304.59	9,896,467,624.75
022905300100	Lagos State Metropolitan Area Transport Authority(LAMATA)	29,543,031,980.27	218,898,794,940.07
022905310100	Lagos Bus Service Limited	985,152,112.85	972,607,858.00
022905320100	Lagos State Ferry Services	2,036,649,316.00	2,097,898,681.00
022905400100	Lagos State Drivers' Institute	722,541,153.00	581,151,138.00

022905400200	Motor Vehicle Administration Agency	5,034,356,403.00	7,077,333,048.24
022905400300	Lagos State Number Plate & Production Authority	3,505,839,889.00	5,612,208,673.00
022905500100	Lagos State Traffic Management Agency (LASTMA)	7,044,495,058.00	7,530,364,643.38
022905700100	Lagos State Waterways Authority	3,640,826,861.00	3,881,082,119.43
022905600100	Lagos State Parking Authority	146,750,000.00	5,540,611,036.29
<b>023100000000</b>	<b>Ministry of Energy &amp; Mineral Resources Development</b>	<b>35,416,739,585.61</b>	<b>42,721,475,242.99</b>
023100100100	Ministry of Energy & Mineral Resources Development	6,123,812,825.64	6,066,264,260.23
023100300100	Lagos State Electricity Board	27,684,948,291.97	23,723,235,532.27
023100400100	Ibile Oil & Gas (IOGAS)	1,607,978,468.00	12,931,975,450.50
<b>023400000000</b>	<b>Ministry of Works &amp; Infrastructure</b>	<b>161,984,470,977.46</b>	<b>199,950,293,766.96</b>
023400100100	Ministry of Works & Infrastructure	1,829,035,041.03	634,115,569.51
023400100200	Office of Works	142,814,720,516.13	6,317,136,924.05
023400100300	Office of Infrastructure	-	169,369,428,101.14
023405400100	Public Works Corporation	8,982,634,125.87	14,464,387,572.67
023406400100	Lagos State Infrastructure Assets Management Agency	7,599,582,143.42	8,072,502,887.13
023407400100	Lagos State Infrastructural Maintenance& Regulatory Agency (LASIMRA)	758,499,151.00	1,092,722,712.46
<b>023600000000</b>	<b>Ministry of Tourism, Arts &amp; Culture</b>	<b>4,052,710,830.10</b>	<b>4,635,396,548.82</b>
023600100100	Ministry of Tourism, Arts & Culture	3,866,462,098.00	4,481,994,694.08
023600400100	Council for Art And Culture	113,583,448.90	92,546,990.08
023605500100	Lagos State Film & Video Censors' Board	72,665,283.20	60,854,864.67
<b>023800000000</b>	<b>Ministry of Economic Planning &amp; Budget(HQ)</b>	<b>86,823,901,495.69</b>	<b>128,837,000,215.86</b>
023800100100	Ministry of Economic Planning & Budget(HQ)	86,823,901,495.69	128,837,000,215.86
<b>025300000000</b>	<b>Ministry of Housing</b>	<b>19,405,963,390.35</b>	<b>43,811,170,258.63</b>
025300100100	Ministry of Housing	12,609,130,471.02	35,516,449,171.08
025305500100	New Towns Development Authority	5,119,063,174.50	4,600,000,000.00
025305700100	Lagos State Real Estate Transaction Department (LASRETRAD)	1,425,025,766.83	3,407,340,844.55
025305800100	Lagos Mortgage Board (LMB)	252,743,978.00	287,380,243.00
<b>026000000000</b>	<b>Ministry of Physical Planning and Urban Development</b>	<b>22,486,134,734.73</b>	<b>45,777,441,691.72</b>
026000100100	Ministry of Physical Planning and Urban Development	9,134,998,624.24	8,562,437,291.82
026000200100	Lagos State Physical Planning Permit Authority (LASPPPA)	1,135,885,540.36	898,231,491.50
026000300100	Lagos State Building Control Authority (LABCA)	1,518,022,450.54	1,286,027,189.56
026000400100	Material Testing Laboratory Services	384,846,478.00	595,856,100.00
026000500100	Lagos State Planning & Environmental Monitoring Authority (LASPEMA)	56,568,018.00	44,973,645.41
026000600100	Lagos State Urban Renewal Authority (LASURA)	5,690,449,118.00	15,270,921,538.33
026000700100	Lands Bureau	3,771,050,683.06	17,392,944,962.00
026000700200	Valuation Office	316,804,983.00	761,105,346.28
026000700300	Office of Surveyor -General of The State	477,508,839.53	964,944,126.82
<b>026700000000</b>	<b>Ministry of Waterfront Infrastructure Development</b>	<b>13,782,323,244.10</b>	<b>29,678,660,182.13</b>
026700100100	Ministry of Waterfront Infrastructure Development	13,782,323,244.10	29,678,660,182.13
<b>030000000000</b>	<b>LAW AND JUSTICE SECTOR</b>	<b>19,945,906,311.59</b>	<b>21,852,090,270.00</b>
<b>031800000000</b>	<b>Judiciary</b>	<b>13,194,221,744.76</b>	<b>14,340,080,584.33</b>

031801100100	Judicial Service Commission	406,417,630.00	476,855,513.29
031800400100	High Court of Justice	12,787,804,114.76	13,235,792,071.04
031800700100	Customary Court Of Appeal	-	627,433,000.00
<b>032600000000</b>	<b>Ministry of Justice</b>	<b>6,751,684,566.83</b>	<b>7,512,009,685.67</b>
032600100100	Ministry of Justice	6,110,666,613.95	6,092,348,162.72
032600200100	Law Reform Commission	52,125,456.00	270,203,211.73
032600700100	Citizen's Right Mediation Center	92,707,504.00	115,953,576.00
032605200100	Office of Public Defender	65,745,380.48	78,117,242.00
032605300100	Office of Administrator General	70,000,000.00	148,582,166.00
032605400100	Multi-Door Court House	155,336,850.40	221,059,535.80
032605500100	Law Enforcement Training Institute	205,102,762.00	485,745,791.42
032605600100	Lagos State Domestic & Sexual Violence Agency (LSDVSA)	-	100,000,000.00
<b>050000000000</b>	<b>SOCIAL SECTOR</b>	<b>327,559,576,983.95</b>	<b>428,053,893,762.91</b>
<b>051300000000</b>	<b>Ministry of Youth &amp; Social Development</b>	<b>4,934,276,339.19</b>	<b>4,507,626,653.34</b>
051300100100	Ministry of Youth & Social Development	4,393,138,939.83	3,961,489,254.34
051305300100	Office of Disability Affairs	541,137,399.36	546,137,399.00
<b>051400000000</b>	<b>Ministry of Women Affairs and Poverty Alleviation</b>	<b>4,021,815,217.00</b>	<b>5,302,662,424.68</b>
051400100100	Ministry of Women Affairs and Poverty Alleviation	3,973,381,931.00	5,242,662,424.68
051405500100	Women Development Centre	48,433,286.00	60,000,000.00
<b>051700000000</b>	<b>Ministry of Education</b>	<b>130,468,538,612.66</b>	<b>154,911,496,027.49</b>
051700100100	Ministry of Education	14,392,589,766.55	19,043,722,657.06
051700300100	Lagos State Universal Basic Education Board	12,282,116,590.00	13,465,629,754.43
051700800100	Library Board	197,759,999.81	224,219,585.70
051700900100	Lagos State Examinations Board	342,000,000.00	464,585,748.00
051701000100	Agency for Mass Education	465,900,000.00	676,694,903.50
051701800100	Lagos State Polytechnic (LASPOTTECH)	6,704,802,289.73	7,784,706,356.00
051702100100	Lagos State University (LASU)	18,506,654,350.10	31,997,427,635.58
051702300100	College of Health Technology	1,401,337,276.49	1,940,412,429.22
051702400100	Micheal Otedola College of Primary Education Noforija Epe(MOCPED)	3,313,027,152.69	3,117,895,705.10
051702500100	Adeniran Ogunsanya College of Education (AOCED)	6,194,661,411.75	5,529,203,013.66
051702600100	Education District 1	11,170,730,385.00	10,412,455,419.28
051702600200	Education District 2	8,665,801,446.98	10,606,864,887.38
051702600300	Education District 3	6,596,614,168.00	6,622,132,644.66
051702600400	Education District 4	6,333,904,647.00	6,743,205,496.93
051702600500	Education District 5	9,054,937,459.10	8,536,312,247.14
051702600600	Education District 6	9,038,848,834.00	9,584,577,930.18
051705400100	Lagos State Teaching Service Commission	2,006,803,443.00	2,231,611,717.40
051705500100	Lagos State Technical and Vocational Education Board	2,619,105,818.00	2,884,903,944.64
051705600100	Lagos State Scholarship Board	1,081,000,000.00	1,108,500,000.00
051706601600	School Committee on Rehabilitation of Public Schools	7,975,865,000.00	9,781,509,050.00
051706700100	Office of Education Quality Assurance	2,124,078,574.46	2,154,924,901.63



<b>05700000000</b>	<b>Special Adviser on Education</b>	<b>7,910,023,327.00</b>	<b>17,506,808,826.91</b>
057000100100	Special Adviser on Education	7,910,023,327.00	17,506,808,826.91
<b>05210000000</b>	<b>Ministry of Health</b>	<b>99,175,992,952.71</b>	<b>127,690,276,979.69</b>
052100100100	Ministry of Health	32,351,246,277.41	50,499,401,016.82
052100300100	Primary Health Care Board	11,126,644,831.38	12,689,815,851.16
052102600100	Lagos State University Teaching Hospital (LASUTH)	11,410,468,058.49	15,213,160,685.03
052102600200	Lagos State University College of Medicine(LASUCOM)	3,844,626,927.88	3,775,723,016.75
052110200100	Lagos State Health Management Agency (LASHMA)	1,939,641,611.00	2,472,893,678.37
052110300100	Board of Traditional Medicine	152,283,891.00	132,557,586.80
052100600200	Lagos State College of Nursing and Midwifery	918,354,568.00	1,107,890,316.52
052110500100	Lagos State Health Monitoring and Accreditation Agency	456,263,029.34	507,178,098.55
052111500100	Lagos State Blood Transfusion Service	247,521,066.00	352,000,000.00
052111600100	Lagos State Accident & Emergency Centre (Drugs and Medical Consumables)	153,834,550.00	163,245,945.35
052111700200	General Hospital, Lagos	924,285,355.99	1,019,285,356.00
052111700300	Gbagada General Hospital	699,156,010.00	977,106,010.00
052111700400	Orile Agege General Hospital	584,872,324.04	703,572,324.00
052111700500	Isole General Hospital	545,825,003.00	643,700,003.00
052111700600	Ikorodu General Hospital	917,195,415.12	1,144,581,663.84
052111700700	Ajeromi General Hospital	346,700,269.00	432,140,000.00
052111700800	Badagry General Hospital	487,310,871.00	519,360,871.00
052111700900	Epe General Hospital	485,389,424.00	534,303,924.00
052111701000	Agbowo General Hospital	155,130,002.50	183,970,003.06
052111701100	Lagos Island Maternity Hospital	684,438,558.66	748,788,558.66
052111701200	Massey Street Children's Hospital, Lagos	162,251,626.99	180,192,653.47
052111701300	Mainland Hospital, Yaba	159,873,670.00	159,873,670.00
052111701400	Onikan Health Centre	210,402,265.96	290,402,266.00
052111701500	Apapa General Hospital	164,273,929.60	199,433,930.00
052111701600	Ebute-Metta Health Centre	255,718,693.96	268,408,693.96
052111701700	Harvey Road Health Centre	216,486,758.84	266,598,759.25
052111701800	Ketu-Ejinrin Health Centre	22,831,098.00	33,271,098.00
052111701900	Ijede General Hospital	264,157,480.00	272,317,481.00
052111702000	Ibeju-Lekki General Hospital	185,770,095.71	213,770,095.71
052111702100	Shomolu General Hospital	194,467,427.00	209,962,480.71
052111702200	Ifako/Ijaiye General Hospital	611,908,122.65	719,908,123.00
052111702300	Mushin General Hospital	312,899,556.00	344,699,556.00
052111702400	Surulere General Hospital	627,132,225.00	660,163,475.00
052111702500	Alimosho General Hospital	1,051,686,284.61	1,309,786,285.00
052111702600	Amuwo Odofin General Hospital	432,234,832.00	478,634,832.00
052111702700	Eti-Osa Maternal & Child care	263,234,831.46	364,434,832.00
052111800100	Health Service Commission	25,609,476,011.13	27,897,743,839.68
<b>05350000000</b>	<b>Ministry of Environment</b>	<b>68,083,594,749.45</b>	<b>92,505,227,418.27</b>

053500100100	Ministry of Environment	11,112,402,210.78	10,888,218,797.19
053500200100	Lagos State Parks & Gardens Agency	1,863,798,991.24	1,525,215,434.70
053501600100	Lagos State Environmental Protection Agency (LASEPA)	1,539,975,000.14	1,209,758,377.33
053505300100	Lagos State Waste Management Agency (LAWMA)	21,821,858,248.77	23,221,124,101.00
053505500100	Lagos State Environmental & Special Offences Unit	180,000,000.00	141,673,862.76
053505600100	Lagos State Wastewater Management Office	608,531,821.00	121,750,526.26
053505700100	Office of Drainage Services & Water Resources	22,169,556,865.95	46,667,448,582.70
053505800100	Lagos State Environmental Sanitation Corps	1,124,725,036.42	1,022,235,167.53
053505900100	Lagos State Signage and Advertisement Agency (LASAA)	1,480,000,000.00	1,427,000,000.00
053506000100	Lagos Water Corporation	5,576,160,960.45	5,741,229,480.75
053506200100	Water Regulatory Commission	606,585,614.70	539,573,088.05
<b>053900000000</b>	<b>Lagos State Sports Commission</b>	<b>6,671,205,637.71</b>	<b>15,759,362,400.00</b>
053900100100	Lagos State Sports Commission	6,095,552,908.90	14,261,624,889.00
053905200100	Sports Trust Fund	575,652,728.81	1,497,737,511.00
<b>055100000000</b>	<b>Ministry of Local Government and Community Affairs</b>	<b>6,294,130,148.23</b>	<b>9,870,433,032.53</b>
055100100100	Ministry of Local Government and Community Affairs	6,016,815,732.00	8,103,405,148.12
055100300100	Centre for Rural Development	54,081,305.00	1,569,579,272.38
055100400100	Local Government Establishments, Training and Pensions	223,233,111.23	197,448,612.03

#### Lagos State Government 2022 Approved Budget - Personnel Expenditure by Administrative Classification

Code	Administrative Unit	2021 Revised Budget	2022 Approved Budget
-	<b>Total Personnel Expenditure</b>	<b>170,526,148,813.07</b>	<b>189,585,543,440.69</b>
<b>010000000000</b>	<b>ADMINISTRATION SECTOR</b>	<b>51,678,798,377.93</b>	<b>64,380,481,070.61</b>
<b>011100000000</b>	<b>Governor's Office</b>	<b>9,027,581,314.68</b>	<b>7,069,637,612.95</b>
011100100200	Office of The Deputy Governor	128,788,690.00	122,498,585.92
011100500100	Office of Sustainable Development Goals and Investment	88,004,010.00	72,576,252.80
011100800100	Lagos State Emergency Management Agency (LASEMA)	-	143,786,803.65
011101000100	Lagos State Public Procurement Agency (LASPPA)	88,195,626.42	84,259,867.44
011102400100	Lagos Safety Commission	-	111,895,684.00
011103400100	Office of Transformation, Creativity and Innovation	105,081,951.00	87,345,068.12
011110500100	Office of The Chief of Staff	1,807,632,193.00	1,125,599,347.03
011113600100	Fire Service	692,201,861.96	705,299,949.39
011113700100	Neighbourhood Safety Agency	5,766,714,913.00	4,386,976,664.44
011113800100	Lagos State Records and Archives Bureau	67,682,748.29	61,965,241.08
011114000100	Parastatals Monitoring Office	56,858,525.00	59,300,260.18
011114100100	Office of Civic Engagement	226,420,796.01	108,133,888.90
<b>016100000000</b>	<b>Office of the Secretary to the State Government</b>	<b>315,880,925.00</b>	<b>130,958,454.00</b>
016100100400	Cabinet Secretariat Office	315,880,925.00	130,958,454.00
<b>011200000000</b>	<b>State Assembly</b>	<b>645,986,346.00</b>	<b>762,990,220.83</b>
011200300100	State House of Assembly	645,986,346.00	762,990,220.83

<b>012300000000</b>	<b>Ministry of Information and Strategy</b>	<b>428,318,482.47</b>	<b>667,669,629.28</b>
012300100100	Ministry of Information and Strategy and Strategy	392,887,247.00	667,669,629.28
012301300100	Lagos State Printing CorporationPrinting and Publishing	35,431,235.47	-
<b>012500000000</b>	<b>Office of the Head of Service/Public Service Office</b>	<b>9,947,789,571.54</b>	<b>13,186,030,621.79</b>
012500500100	Establishment and Training	9,303,613,543.28	12,708,881,932.98
012500600100	Public Service Staff Development Center	151,251,030.26	-
012500700100	Public Service Office	492,924,998.00	477,148,688.81
<b>014000000000</b>	<b>Office of the Auditor General</b>	<b>658,308,704.80</b>	<b>675,295,996.29</b>
014000100100	Office of the Auditor General State	315,253,036.00	330,462,878.95
014000200100	Office of the Auditor General for Local Government	241,386,574.80	241,892,500.22
014000300100	Audit Service Commission	101,669,094.00	102,940,617.12
<b>014700000000</b>	<b>Lagos State Civil Service Commission</b>	<b>29,256,408,799.44</b>	<b>40,983,458,737.08</b>
014700100100	Lagos State Civil Service Commission	178,398,078.44	168,154,712.68
014700300100	Civil Service Pensions Office	29,078,010,721.00	40,815,304,024.40
<b>014900000000</b>	<b>Local Government Service Commission</b>	<b>116,220,749.00</b>	<b>91,546,386.66</b>
014900100100	Local Government Service Commission	116,220,749.00	91,546,386.66
<b>012400000000</b>	<b>Ministry of Home Affairs</b>	<b>410,065,075.00</b>	<b>273,816,780.06</b>
012400100100	Ministry of Home Affairs	410,065,075.00	273,816,780.06
<b>016500000000</b>	<b>Ministry of Special Duties &amp; Inter-Governmental Relations</b>	<b>872,238,410.00</b>	<b>539,076,631.67</b>
016500100100	Ministry of Special Duties & Inter-Governmental Relations	872,238,410.00	539,076,631.67
<b>020000000000</b>	<b>ECONOMIC SECTOR</b>	<b>16,744,935,600.83</b>	<b>17,249,412,995.06</b>
<b>021500000000</b>	<b>Ministry of Agriculture</b>	<b>1,343,111,247.00</b>	<b>1,011,925,521.08</b>
021500100100	Ministry of Agriculture Hqtrs	1,343,111,247.00	1,011,925,521.08
<b>022000000000</b>	<b>Ministry of Finance</b>	<b>587,369,465.00</b>	<b>588,230,290.96</b>
022000100100	Ministry of Finance Hqtrs	174,526,523.00	183,313,904.03
022000200100	Debt Management Office	59,608,561.00	65,624,943.16
022000700100	Office of The Accountant General/State Treasury Office	353,234,381.00	339,291,443.77
<b>022200000000</b>	<b>Ministry of Commerce, Industry and Cooperatives</b>	<b>973,944,520.84</b>	<b>831,613,115.71</b>
022200100100	Ministry of Commerce, Industry and Cooperatives	913,282,091.84	770,950,686.71
022205600100	Central Business District	60,662,429.00	60,662,429.00
<b>022700000000</b>	<b>Ministry of Wealth Creation and Employment</b>	<b>204,696,017.00</b>	<b>217,160,295.84</b>
022700100100	Ministry of Wealth Creation and Employment	204,696,017.00	217,160,295.84
<b>022800000000</b>	<b>Ministry of Science and Technology</b>	<b>434,396,553.00</b>	<b>506,127,429.23</b>
022800100100	Ministry of Science and Technology	434,396,553.00	506,127,429.23
<b>022900000000</b>	<b>Ministry of Transportation</b>	<b>7,299,039,353.00</b>	<b>7,614,332,186.80</b>
022900100100	Ministry of Transportation	842,836,869.00	881,812,232.40
022905320100	Lagos State Ferry Services	19,359,746.00	-
022905400200	Motor Vehicle Administration Agency	656,400,344.00	640,253,275.32
022905500100	Lagos State Traffic Management Agency (LASTMA)	5,744,232,522.00	6,092,266,679.08
022905700100	Lagos State Waterways Authority	36,209,872.00	-
<b>023100000000</b>	<b>Ministry of Energy &amp; Mineral Resources Development</b>	<b>358,621,298.00</b>	<b>353,199,772.93</b>

023100100100	Ministry of Energy & Mineral Resources Development	358,621,298.00	353,199,772.93
<b>023400000000</b>	<b>Ministry of Works &amp; Infrastructure</b>	<b>1,470,318,633.00</b>	<b>1,027,719,042.18</b>
023400100100	Ministry of Works & Infrastructure	1,470,318,633.00	431,269,070.39
023400100300	Office of Infrastructure	-	596,449,971.79
<b>023600000000</b>	<b>Ministry of Tourism, Arts &amp; Culture</b>	<b>317,207,435.00</b>	<b>240,000,000.00</b>
023600100100	Ministry of Tourism, Arts & Culture	317,207,435.00	240,000,000.00
<b>023800000000</b>	<b>Ministry of Economic Planning &amp; Budget(HQ)</b>	<b>489,413,305.00</b>	<b>383,349,898.35</b>
023800100100	Ministry of Economic Planning & Budget(HQ)	489,413,305.00	383,349,898.35
<b>025300000000</b>	<b>Ministry of Housing</b>	<b>216,502,691.99</b>	<b>253,711,261.14</b>
025300100100	Ministry of Housing	216,502,691.99	253,711,261.14
<b>026000000000</b>	<b>Ministry of Physical Planning and Urban Development</b>	<b>2,859,694,992.00</b>	<b>4,025,295,670.02</b>
026000100100	Ministry of Physical Planning and Urban Development	1,814,202,187.00	3,124,128,267.97
026000700100	Lands Bureau	658,160,240.00	547,141,663.55
026000700200	Valuation Office	44,312,854.00	45,981,815.20
026000700300	Office of Surveyor -General of The State	343,019,711.00	308,043,923.30
<b>026700000000</b>	<b>Ministry of Waterfront Infrastructure Development</b>	<b>190,620,090.00</b>	<b>196,748,510.82</b>
026700100100	Ministry of Waterfront Infrastructure Development	190,620,090.00	196,748,510.82
<b>030000000000</b>	<b>LAW AND JUSTICE SECTOR</b>	<b>4,698,236,729.00</b>	<b>4,200,157,963.98</b>
<b>031800000000</b>	<b>Judiciary</b>	<b>3,398,038,515.00</b>	<b>2,791,125,706.50</b>
031801100100	Judicial Service Commission	88,501,149.00	65,490,107.44
031800400100	High Court of Justice	3,309,537,366.00	2,725,635,599.06
<b>032600000000</b>	<b>Ministry of Justice</b>	<b>1,300,198,214.00</b>	<b>1,409,032,257.48</b>
032600100100	Ministry of Justice	1,300,198,214.00	1,389,821,075.75
032600200100	Law Reform Commission	-	19,211,181.73
<b>050000000000</b>	<b>SOCIAL SECTOR</b>	<b>97,404,178,105.31</b>	<b>103,755,491,411.05</b>
<b>051300000000</b>	<b>Ministry of Youth &amp; Social Development</b>	<b>896,719,369.02</b>	<b>734,502,723.18</b>
051300100100	Ministry of Youth & Social Development	896,719,369.02	734,502,723.18
<b>051400000000</b>	<b>Ministry of Women Affairs and Poverty Alleviation</b>	<b>330,242,628.00</b>	<b>299,097,693.68</b>
051400100100	Ministry of Women Affairs and Poverty Alleviation	330,242,628.00	299,097,693.68
<b>051700000000</b>	<b>Ministry of Education</b>	<b>51,234,656,652.28</b>	<b>52,705,782,925.33</b>
051700100100	Ministry of Education	779,144,407.00	716,748,500.06
051700300100	Lagos State Universal Basic Education Board	-	520,116,274.73
051702300100	College of Health Technology	583,674,557.84	165,080,846.17
051702600100	Education District 1	10,646,296,028.00	9,854,171,594.28
051702600200	Education District 2	8,092,894,117.98	9,996,749,178.51
051702600300	Education District 3	5,911,330,968.00	5,910,405,864.66
051702600400	Education District 4	5,830,647,246.00	6,221,382,410.93
051702600500	Education District 5	8,370,883,326.00	7,816,335,528.16
051702600600	Education District 6	8,486,546,648.00	9,012,470,792.16
051705400100	Lagos State Teaching Service Commission	387,272,773.00	394,963,603.40
051705500100	Lagos State Technical and Vocational Education Board	881,456,006.00	958,001,430.64

051706700100	Office of Education Quality Assurance	1,264,510,574.46	1,139,356,901.63
<b>057000000000</b>	<b>Special Adviser on Education</b>	<b>422,243,855.00</b>	<b>689,560,568.28</b>
057000100100	Special Adviser on Education	422,243,855.00	689,560,568.28
<b>052100000000</b>	<b>Ministry of Health</b>	<b>41,262,858,750.83</b>	<b>46,427,040,080.05</b>
052100100100	Ministry of Health	2,154,481,792.00	2,113,205,512.80
052100300100	Primary Health Care Board	9,073,429,405.00	8,896,573,098.18
052102600100	Lagos State University Teaching Hospital (LASUTH)	6,162,965,245.73	9,181,004,369.03
052110200100	Lagos State Health Management Agency (LASHMA)	30,676,342.00	48,773,189.12
052100600200	Lagos State College of Nursing and Midwifery	181,487,608.00	239,397,724.07
052111800100	Health Service Commission	23,659,818,358.10	25,948,086,186.85
<b>053500000000</b>	<b>Ministry of Environment</b>	<b>2,528,419,390.95</b>	<b>2,102,303,002.38</b>
053500100100	Ministry of Environment	1,082,190,584.00	893,656,802.89
053505600100	Lagos State Wastewater Management Office	389,645,004.00	121,750,526.26
053505700100	Office of Drainage Services & Water Resources	181,858,766.95	194,511,981.70
053505800100	Lagos State Environmental Sanitation Corps	874,725,036.00	825,465,913.53
053506200100	Water Regulatory Commission	-	66,917,778.00
<b>053900000000</b>	<b>Lagos State Sports Commission</b>	<b>237,055,248.00</b>	<b>336,541,789.00</b>
053900100100	Lagos State Sports Commission	237,055,248.00	336,541,789.00
<b>055100000000</b>	<b>Ministry of Local Government and Community Affairs</b>	<b>491,982,211.23</b>	<b>460,662,629.15</b>
055100100100	Ministry of Local Government and Community Affairs	378,749,100.00	367,430,424.12
055100400100	Local Government Establishments, Training and Pensions	113,233,111.23	93,232,205.03

**Lagos State Government 2022 Approved Budget - Capital Expenditure by Administrative Classification**

Code	Administrative Unit	2021 Revised Budget	2022 Approved Budget
-	<b>Total Capital Expenditure</b>	<b>516,896,039,514.60</b>	<b>995,918,470,659.28</b>
<b>010000000000</b>	<b>ADMINISTRATION SECTOR</b>	<b>34,645,703,597.78</b>	<b>84,114,169,279.39</b>
<b>011100000000</b>	<b>Governor's Office</b>	<b>14,358,333,871.69</b>	<b>27,095,235,824.39</b>
011100100200	Office of The Deputy Governor	20,691,484.00	67,799,197.32
011100500100	Office of Sustainable Development Goals and Investment	200,000,000.00	200,000,000.00
011100800100	Lagos State Emergency Management Agency (LASEMA)	-	2,764,235,104.80
011101000100	Lagos State Public Procurement Agency (LASPPA)	830,437,500.00	1,201,601,987.50
011102100100	Lagos State Liaison Office - Lagos	205,250,000.00	198,168,750.00
011102400100	Lagos Safety Commission	24,774,282.00	235,190,216.03
011103300100	Lagos State Aids Control Agency (LSACA)	345,226,995.00	377,965,645.25
011103400100	Office of Transformation, Creativity and Innovation	20,000,000.00	20,000,000.00
011105100100	Lagos State Lotteries Board	5,909,273,857.00	13,682,202,813.53
011110500100	Office of The Chief of Staff	1,160,356,260.00	1,077,966,103.50
011111100100	Office of Public Private Partnership	29,250,000.00	27,543,750.00
011113600100	Fire Service	2,473,327,119.69	2,034,295,994.00
011113700100	Neighbourhood Safety Agency	2,840,646,374.00	4,840,618,762.48

011113800100	Lagos State Records and Archives Bureau	30,000,000.00	264,375,000.00
011114000100	Parastatals Monitoring Office	171,600,000.00	42,635,000.00
011114100100	Office of Civic Engagement	97,500,000.00	60,637,500.00
<b>016100000000</b>	<b>Office of the Secretary to the State Government</b>	-	<b>300,000,000.00</b>
016100100400	Cabinet Secretariat Office	-	300,000,000.00
<b>011200000000</b>	<b>State Assembly</b>	<b>10,611,768,224.00</b>	<b>30,891,768,224.00</b>
011200300100	State House of Assembly	10,611,768,224.00	30,891,768,224.00
<b>012300000000</b>	<b>Ministry of Information and Strategy</b>	<b>2,642,026,360.00</b>	<b>2,425,650,701.00</b>
012300100100	Ministry of Information and Strategy and Strategy	354,157,610.00	261,528,669.75
012300300100	Lagos State Television Service	46,800,000.00	19,680,000.00
012300400100	Lagos State Radio Services	5,362,500.00	4,253,437.50
012300400200	Lagos State Traffic Radio	40,706,250.00	34,813,593.75
012301300100	Lagos State Printing Corporation Printing and Publishing	2,195,000,000.00	2,105,375,000.00
<b>012500000000</b>	<b>Office of the Head of Service/Public Service Office</b>	<b>718,257,324.00</b>	<b>2,332,798,392.00</b>
012500500100	Establishment and Training	98,032,324.00	215,831,517.00
012500600100	Public Service Staff Development Center	-	1,000,000,000.00
012500700100	Public Service Office	415,900,000.00	868,725,000.00
012500700200	Public Service Staff Club	204,325,000.00	248,241,875.00
<b>014000000000</b>	<b>Office of the Auditor General</b>	<b>259,603,140.00</b>	<b>419,744,311.50</b>
014000100100	Office of the Auditor General State	100,000,000.00	134,525,000.00
014000100200	Central Internal Audit Department	-	56,556,250.00
014000200100	Office of the Auditor General for Local Government	100,000,000.00	196,525,000.00
014000300100	Audit Service Commission	59,603,140.00	32,138,061.50
<b>014700000000</b>	<b>Lagos State Civil Service Commission</b>	<b>86,849,404.09</b>	<b>232,721,951.33</b>
014700100100	Lagos State Civil Service Commission	-	150,000,000.00
014700200100	Lagos State Pension Commission (LASPEC)	78,823,896.00	76,853,298.60
014700300100	Civil Service Pensions Office	8,025,508.09	5,868,652.73
<b>014900000000</b>	<b>Local Government Service Commission</b>	<b>100,000,000.00</b>	<b>97,500,000.00</b>
014900100100	Local Government Service Commission	100,000,000.00	97,500,000.00
<b>014800000000</b>	<b>Independent Electoral Commission</b>	<b>397,690,491.00</b>	<b>399,696,736.23</b>
014800100100	Lagos Independent Electoral Commission	397,690,491.00	399,696,736.23
<b>012400000000</b>	<b>Ministry of Home Affairs</b>	<b>826,638,564.00</b>	<b>1,700,753,596.00</b>
012400100100	Ministry of Home Affairs	826,638,564.00	1,700,753,596.00
<b>016500000000</b>	<b>Ministry of Special Duties &amp; Inter-Governmental Relations</b>	<b>4,644,536,219.00</b>	<b>18,218,299,542.95</b>
016500100100	Ministry of Special Duties & Inter-Governmental Relations	4,644,536,219.00	18,218,299,542.95
<b>020000000000</b>	<b>ECONOMIC SECTOR</b>	<b>366,949,606,468.02</b>	<b>717,854,730,911.80</b>
<b>021500000000</b>	<b>Ministry of Agriculture</b>	<b>13,951,401,188.35</b>	<b>20,869,936,370.46</b>
021500100100	Ministry of Agriculture Hqtrs	13,951,401,188.35	20,869,936,370.46
<b>022000000000</b>	<b>Ministry of Finance</b>	<b>4,888,646,486.05</b>	<b>4,061,303,420.00</b>
022000100100	Ministry of Finance Hqtrs	3,336,796,486.05	2,550,549,670.00
022000200100	Debt Management Office	64,350,000.00	58,841,250.00

022000700100	Office of The Accountant General/State Treasury Office	487,500,000.00	451,912,500.00
022000800100	Lagos State Internal Revenue Service	1,000,000,000.00	1,000,000,000.00
<b>022200000000</b>	<b>Ministry of Commerce, Industry and Cooperatives</b>	<b>1,483,033,119.94</b>	<b>2,301,249,433.46</b>
022200100100	Ministry of Commerce, Industry and Cooperatives	1,074,483,957.95	1,853,969,160.02
022200900100	Lagos Consumer Protection Agency	34,150,000.00	28,025,564.78
022205500100	Lagos State Cooperative College	109,619,999.99	201,960,835.00
022205600100	Central Business District	264,779,162.00	217,293,873.66
<b>022700000000</b>	<b>Ministry of Wealth Creation and Employment</b>	<b>5,153,997,542.00</b>	<b>2,500,000,000.00</b>
022700100100	Ministry of Wealth Creation and Employment	5,153,997,542.00	2,500,000,000.00
<b>022800000000</b>	<b>Ministry of Science and Technology</b>	<b>14,027,185,123.29</b>	<b>20,081,994,163.18</b>
022800100100	Ministry of Science and Technology	13,074,602,499.29	18,811,976,104.78
022810200100	Lagos State Residents Registration Agency (LASRRA)	952,582,624.00	1,270,018,058.40
<b>022900000000</b>	<b>Ministry of Transportation</b>	<b>45,119,849,100.71</b>	<b>239,484,460,791.92</b>
022900100100	Ministry of Transportation	8,870,983,733.59	8,367,019,823.35
022905300100	Lagos State Metropolitan Area Transport Authority(LAMATA)	28,902,885,540.27	218,359,981,528.07
022905310100	Lagos Bus Service Limited	985,152,112.85	972,607,858.00
022905320100	Lagos State Ferry Services	1,295,448,382.00	1,359,112,442.00
022905400100	Lagos State Drivers' Institute	587,694,750.00	466,067,500.00
022905400200	Motor Vehicle Administration Agency	425,745,632.00	316,992,743.00
022905400300	Lagos State Number Plate & Production Authority	225,589,889.00	325,291,230.00
022905500100	Lagos State Traffic Management Agency (LASTMA)	594,819,022.00	816,408,954.08
022905700100	Lagos State Waterways Authority	3,104,780,039.00	3,360,367,677.43
022905600100	Lagos State Parking Authority	126,750,000.00	5,140,611,036.00
<b>023100000000</b>	<b>Ministry of Energy &amp; Mineral Resources Development</b>	<b>9,919,710,557.15</b>	<b>27,212,600,517.26</b>
023100100100	Ministry of Energy & Mineral Resources Development	5,467,677,834.48	5,112,646,210.98
023100300100	Lagos State Electricity Board	3,698,140,206.67	9,933,478,163.96
023100400100	Ibile Oil & Gas (IOGAS)	753,892,516.00	12,166,476,142.33
<b>023400000000</b>	<b>Ministry of Works &amp; Infrastructure</b>	<b>155,688,046,398.56</b>	<b>191,576,063,875.10</b>
023400100200	Office of Works	142,814,720,516.13	6,317,136,924.05
023400100300	Office of Infrastructure	-	168,673,891,820.97
023405400100	Public Works Corporation	4,950,000,000.00	8,070,105,861.81
023406400100	Lagos State Infrastructure Assets Management Agency	7,539,826,731.42	8,022,206,555.81
023407400100	Lagos State Infrastructural Maintenance & Regulatory Agency (LASIMRA)	383,499,151.00	492,722,712.46
<b>023600000000</b>	<b>Ministry of Tourism, Arts &amp; Culture</b>	<b>1,279,554,103.90</b>	<b>1,650,004,301.35</b>
023600100100	Ministry of Tourism, Arts & Culture	1,213,775,000.00	1,598,002,137.08
023600400100	Council for Art And Culture	51,154,103.90	40,000,000.08
023605500100	Lagos State Film & Video Censors' Board	14,625,000.00	12,002,164.20
<b>023800000000</b>	<b>Ministry of Economic Planning &amp; Budget(HQ)</b>	<b>66,831,746,026.83</b>	<b>100,594,920,280.48</b>
023800100100	Ministry of Economic Planning & Budget(HQ)	66,831,746,026.83	100,594,920,280.48
<b>025300000000</b>	<b>Ministry of Housing</b>	<b>17,699,716,720.33</b>	<b>39,796,042,575.76</b>
025300100100	Ministry of Housing	12,270,627,779.00	34,567,188,261.26

025305500100	New Towns Development Authority	4,269,063,174.50	3,500,000,000.00
025305700100	Lagos State Real Estate Transaction Department (LASRETRAD)	1,125,025,766.83	1,578,854,314.50
025305800100	Lagos Mortgage Board (LMB)	35,000,000.00	150,000,000.00
<b>026000000000</b>	<b>Ministry of Physical Planning and Urban Development</b>	<b>17,564,703,918.83</b>	<b>38,454,405,875.89</b>
026000100100	Ministry of Physical Planning and Urban Development	7,050,796,437.24	4,970,728,950.85
026000200100	Lagos State Physical Planning Permit Authority (LASPPPA)	913,098,786.00	488,392,027.50
026000300100	Lagos State Building Control Authority (LABCA)	962,051,723.00	773,875,000.00
026000400100	Material Testing Laboratory Services	184,846,478.00	395,856,100.00
026000500100	Lagos State Planning & Environmental Monitoring Authority (LASPEMA)	33,698,018.00	14,923,645.41
026000600100	Lagos State Urban Renewal Authority (LASURA)	5,579,449,118.00	15,150,921,538.33
026000700100	Lands Bureau	2,539,290,664.06	15,622,230,232.20
026000700200	Valuation Office	248,492,129.00	631,078,178.08
026000700300	Office of Surveyor -General of The State	52,980,565.53	406,400,203.52
<b>026700000000</b>	<b>Ministry of Waterfront Infrastructure Development</b>	<b>13,342,016,182.10</b>	<b>29,271,749,306.95</b>
026700100100	Ministry of Waterfront Infrastructure Development	13,342,016,182.10	29,271,749,306.95
<b>030000000000</b>	<b>LAW AND JUSTICE SECTOR</b>	<b>9,110,540,485.71</b>	<b>10,136,081,153.30</b>
<b>031800000000</b>	<b>Judiciary</b>	<b>6,266,717,229.76</b>	<b>6,273,237,222.83</b>
031801100100	Judicial Service Commission	88,450,481.00	126,806,905.85
031800400100	High Court of Justice	6,178,266,748.76	6,146,430,316.98
<b>032600000000</b>	<b>Ministry of Justice</b>	<b>2,843,823,255.95</b>	<b>3,862,843,930.47</b>
032600100100	Ministry of Justice	2,788,717,374.95	3,665,812,878.67
032600200100	Law Reform Commission	23,578,434.00	21,974,292.00
032605200100	Office of Public Defender	-	7,000,000.00
032605300100	Office of Administrator General	-	36,000,000.00
032605400100	Multi-Door Court House	31,527,447.00	32,056,759.80
032605600100	Lagos State Domestic & Sexual Violence Agency (LSDVSA)	-	100,000,000.00
<b>050000000000</b>	<b>SOCIAL SECTOR</b>	<b>106,190,188,963.09</b>	<b>183,813,489,314.80</b>
<b>051300000000</b>	<b>Ministry of Youth &amp; Social Development</b>	<b>1,949,643,654.81</b>	<b>1,530,936,959.15</b>
051300100100	Ministry of Youth & Social Development	1,462,143,654.76	1,238,436,959.15
051305300100	Office of Disability Affairs	487,500,000.05	292,500,000.00
<b>051400000000</b>	<b>Ministry of Women Affairs and Poverty Alleviation</b>	<b>1,986,691,240.00</b>	<b>2,169,523,959.00</b>
051400100100	Ministry of Women Affairs and Poverty Alleviation	1,986,691,240.00	2,169,523,959.00
<b>051700000000</b>	<b>Ministry of Education</b>	<b>26,940,614,320.06</b>	<b>43,599,676,344.29</b>
051700100100	Ministry of Education	10,730,701,970.55	15,115,907,992.00
051700300100	Lagos State Universal Basic Education Board	602,000,000.00	1,265,396,889.70
051700800100	Library Board	143,259,999.81	149,719,584.89
051700900100	Lagos State Examinations Board	50,000,000.00	124,585,748.00
051701000100	Agency for Mass Education	142,500,000.00	253,294,904.00
051701800100	Lagos State Polytechnic (LASPOTECH)	483,095,108.05	-
051702100100	Lagos State University (LASU)	3,205,130,662.10	13,195,903,946.65
051702300100	College of Health Technology	694,600,718.65	1,643,271,410.05



051702400100	Micheal Otedola College of Primary Education Noforija Epe(MOCPED)	189,171,877.15	100,600,000.00
051702500100	Adeniran Ogunsanya College of Education (AOCED)	894,111,651.75	162,317,988.00
051702600100	Education District 1	19,000,000.00	10,000,000.00
051702600200	Education District 2	19,000,000.00	10,000,000.00
051702600300	Education District 3	19,000,000.00	10,000,000.00
051702600400	Education District 4	19,000,000.00	10,000,000.00
051702600500	Education District 5	19,000,000.00	10,000,000.00
051702600600	Education District 6	19,000,000.00	10,000,000.00
051705400100	Lagos State Teaching Service Commission	157,405,470.00	176,644,267.00
051705500100	Lagos State Technical and Vocational Education Board	1,304,411,862.00	1,493,664,564.00
051705600100	Lagos State Scholarship Board	20,000,000.00	47,500,000.00
051706601600	School Committee on Rehabilitation of Public Schools	7,735,225,000.00	9,375,869,050.00
051706700100	Office of Education Quality Assurance	475,000,000.00	435,000,000.00
<b>057000000000</b>	<b>Special Adviser on Education</b>	<b>7,316,323,472.00</b>	<b>16,622,509,767.00</b>
057000100100	Special Adviser on Education	7,316,323,472.00	16,622,509,767.00
<b>052100000000</b>	<b>Ministry of Health</b>	<b>25,734,048,470.96</b>	<b>39,133,148,171.52</b>
052100100100	Ministry of Health	20,838,412,478.22	32,746,481,826.02
052100300100	Primary Health Care Board	1,041,453,472.75	2,781,480,799.35
052102600100	Lagos State University Teaching Hospital (LASUTH)	1,420,690,859.00	1,332,156,316.00
052102600200	Lagos State University College of Medicine(LASUCOM)	1,065,367,485.00	962,099,110.75
052110200100	Lagos State Health Management Agency (LASHMA)	388,290,695.00	318,876,160.25
052110300100	Board of Traditional Medicine	94,526,084.00	39,799,779.80
052100600200	Lagos State College of Nursing and Midwifery	541,061,960.00	633,492,592.45
052110500100	Lagos State Health Monitoring and Accreditation Agency	158,082,209.00	119,578,098.55
052111500100	Lagos State Blood Transfusion Service	134,391,135.00	150,000,000.00
052111600100	Lagos State Accident & Emergency Centre (Drugs and Medical Consumables)	51,772,093.00	49,183,488.35
<b>053500000000</b>	<b>Ministry of Environment</b>	<b>36,425,626,794.35</b>	<b>63,064,102,139.46</b>
053500100100	Ministry of Environment	9,029,715,000.00	8,895,561,994.30
053500200100	Lagos State Parks & Gardens Agency	1,211,839,325.00	1,040,339,959.70
053501600100	Lagos State Environmental Protection Agency (LASEPA)	1,170,975,000.00	738,550,484.66
053505300100	Lagos State Waste Management Agency (LAWMA)	2,369,650,816.20	5,000,000,000.00
053505600100	Lagos State Wastewater Management Office	33,414,128.00	-
053505700100	Office of Drainage Services & Water Resources	19,980,500,000.00	44,465,738,502.00
053505900100	Lagos State Signage and Advertisement Agency (LASAA)	390,000,000.00	227,000,000.00
053506000100	Lagos Water Corporation	1,914,446,910.45	2,510,713,656.75
053506200100	Water Regulatory Commission	325,085,614.70	186,197,542.05
<b>053900000000</b>	<b>Lagos State Sports Commission</b>	<b>1,374,211,270.91</b>	<b>11,197,621,571.00</b>
053900100100	Lagos State Sports Commission	822,458,983.43	9,747,621,571.00
053905200100	Sports Trust Fund	551,752,287.48	1,450,000,000.00
<b>055100000000</b>	<b>Ministry of Local Government and Community Affairs</b>	<b>4,463,029,740.00</b>	<b>6,495,970,403.38</b>
055100100100	Ministry of Local Government and Community Affairs	4,408,948,435.00	6,247,174,724.00

055100300100	Centre for Rural Development	24,081,305.00	219,579,272.38
055100400100	Local Government Establishments, Training and Pensions	30,000,000.00	29,216,407.00

**Lagos State Government 2022 Approved Budget - Expenditure by Economic Classification**

Code	Economic	2021 Revised Budget	2022 Approved Budget
<b>2</b>	<b>EXPENDITURES</b>	<b><u>1,256,567,350,152.58</u></b>	<b><u>1,758,196,646,844.00</u></b>
<b>21</b>	<b>PERSONNEL COST</b>	<b><u>170,526,148,813.07</u></b>	<b><u>189,585,543,440.69</u></b>
<b>2101</b>	<b>SALARY</b>	<b><u>141,616,274,917.85</u></b>	<b><u>148,241,429,505.25</u></b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b><u>141,616,274,917.85</u></b>	<b><u>148,241,429,505.25</u></b>
21010101	SALARY	132,807,789,195.57	136,027,240,514.79
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	8,808,485,722.28	12,214,188,990.46
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b><u>15,270,291,226.22</u></b>	<b><u>23,084,404,337.67</u></b>
<b>210201</b>	<b>ALLOWANCES</b>	<b><u>897,917,269.22</u></b>	<b><u>411,120,000.00</u></b>
21020101	NON REGULAR ALLOWANCES	897,917,269.22	411,120,000.00
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b><u>14,372,373,957.00</u></b>	<b><u>22,673,284,337.67</u></b>
21020201	NHIS CONTRIBUTION	6,268,661,604.00	1,316,845,111.67
21020202	CONTRIBUTORY PENSION	8,103,712,353.00	21,356,439,226.00
<b>2103</b>	<b>SOCIAL BENEFITS</b>	<b><u>13,639,582,669.00</u></b>	<b><u>18,259,709,597.77</u></b>
<b>210301</b>	<b>SOCIAL BENEFITS</b>	<b><u>13,639,582,669.00</u></b>	<b><u>18,259,709,597.77</u></b>
21030101	GRATUITY	953,214,615.00	1,981,353,064.00
21030102	PENSION	629,359,241.00	4,968,344,380.30
21030105	Severance Pay for Political office appointees	200,000,000.00	200,000,000.00
21030107	GRATUITY ARREARS	100,569,587.00	2,400,000,000.00
21030108	PENSION ARREARS	2,400,000,000.00	1,500,000,000.00
21030109	10% Contribution to LG Staff Pension	9,356,439,226.00	7,210,012,153.47
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b><u>569,145,161,824.92</u></b>	<b><u>572,692,632,744.02</u></b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b><u>275,323,439,061.25</u></b>	<b><u>298,303,616,401.34</u></b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b><u>1,807,662,067.75</u></b>	<b><u>1,853,760,182.11</u></b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	395,115,057.94	389,882,145.25
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	812,547,009.82	963,878,036.86
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	250,000,000.00	250,000,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	350,000,000.00	250,000,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b><u>1,558,566,092.90</u></b>	<b><u>1,907,542,682.96</u></b>
22020201	ELECTRICITY CHARGES	1,435,390,570.80	1,776,140,334.84
22020202	TELEPHONE CHARGES	100,415,525.10	111,392,351.12
22020203	INTERNET ACCESS CHARGES	4,938,000.00	4,938,000.00
22020205	WATER RATES	5,000,000.00	5,000,000.00
22020206	SEWERAGE CHARGES	800,000.00	800,000.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	12,021,997.00	9,271,997.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b><u>3,658,433,728.22</u></b>	<b><u>3,961,650,377.78</u></b>

22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,271,280,560.26	1,443,717,131.09
22020302	BOOKS	33,900,000.00	31,900,000.00
22020303	NEWSPAPERS	3,300,000.00	3,300,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	192,700,000.00	193,150,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	728,592,057.79	776,452,818.28
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	457,743,825.93	436,941,739.93
22020309	UNIFORMS & OTHER CLOTHING	929,126,875.90	1,042,716,978.27
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	4,733,286.00	4,733,286.00
22020313	Drawing Office Materials	20,957,122.34	12,638,424.21
22020314	Test Kits	16,100,000.00	16,100,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>21,359,881,142.83</b>	<b>15,334,589,065.43</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,609,050,036.60	1,644,294,964.83
22020402	MAINTENANCE OF OFFICE FURNITURE	877,380,547.40	880,130,547.39
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,792,377,757.37	2,641,008,225.45
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	222,839,012.53	299,148,891.43
22020405	MAINTENANCE OF PLANTS/GENERATORS	402,202,796.84	367,704,381.51
22020406	OTHER MAINTENANCE SERVICES	2,885,969,122.56	2,203,625,967.92
22020407	MAINTENANCE OF AIRCRAFTS	844,317,950.00	848,816,955.00
22020410	MAINTENANCE OF STREET LIGHTINGS	7,548,102,507.23	5,569,188.48
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES	400,000,000.00	232,915,808.76
22020413	MINOR ROAD MAINTENANCE	2,822,880,358.00	5,199,886,610.17
22020415	Maint. Of Computer & ICT Equipment dumpsites & Evacuation of cacases	62,216,000.00	43,157,789.96
22020416	Upkeep of Govt. House/Cleaning Services	12,624,000.00	12,624,000.00
22020417	Upkeep of Offices /Cleaning Services	44,920,496.22	41,008,000.00
22020419	Maintenance of Court Recording System	10,449,208.00	10,449,208.00
22020420	Maintenance of Public Address System	5,019,088.84	5,017,668.66
22020421	Maintenance of Boreholes And Treatment Plant	414,999,989.00	415,499,989.00
22020422	Maintenance of Generating Sets	88,985,000.00	118,754,999.92
22020423	Maintenance of Farm	250,000.00	250,000.00
22020424	Maintenance of Tractor & Heavy Equipment	172,031,597.02	224,567,949.77
22020425	Maint & Repairs of Plant & Machine	95,588,453.22	91,407,824.17
22020426	Maintenance of Specialised Hospital Equip	25,592,222.00	26,865,095.00
22020427	Kitchen & Refectory	1,400,000.00	1,200,000.00
22020428	Maintenance of Specialised Hospital Equipment	20,685,000.00	20,685,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>10,315,924,043.25</b>	<b>10,069,152,155.10</b>
22020501	LOCAL TRAINING	10,245,924,043.25	9,976,652,155.10
22020502	INTERNATIONAL TRAINING	70,000,000.00	92,500,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>4,396,017,825.05</b>	<b>6,283,489,536.10</b>
22020601	SECURITY SERVICES	2,631,608,498.50	4,111,141,354.66
22020602	OFFICE RENT	425,774,101.35	370,040,995.45
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	640,000,000.00	1,015,000,000.00

22020605	CLEANING & FUMIGATION SERVICES	224,014,504.66	248,219,567.33
22020606	Oracle Applications & Support	26,000,000.00	2,000,000.00
22020607	Treasury Operations Services	4,000,000.00	2,000,000.00
22020608	Repairs of R & A	39,294,954.23	19,000,000.00
22020609	Janitorial Services	144,288,947.31	245,572,618.66
22020610	Banking Operation Services	261,036,819.00	270,515,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>34,649,394,180.67</b>	<b>33,006,007,043.55</b>
22020701	FINANCIAL CONSULTING	655,184,671.00	424,526,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	1,072,925,493.91	1,011,983,723.64
22020703	LEGAL SERVICES	978,847,080.30	1,212,891,663.18
22020706	SURVEYING SERVICES	20,000,000.00	20,000,000.00
22020708	MEDICAL CONSULTING	210,000,000.00	160,000,000.00
22020709	Professional Fees to Others (Consultants)	29,392,994,771.08	22,358,522,930.08
22020710	Library Services	73,841,664.07	77,069,182.88
22020711	Consultancy Services	840,357,500.09	6,353,769,975.55
22020712	Management Consultancy Fees	1,196,619,208.00	1,182,809,270.00
22020713	Professional Advisory	208,623,792.22	204,434,298.22
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>20,243,364,058.37</b>	<b>13,498,462,921.55</b>
22020801	MOTOR VEHICLE FUEL COST	1,256,048,991.40	1,226,841,288.36
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	59,346,400.00	39,346,400.00
22020803	PLANT / GENERATOR FUEL COST	18,912,968,666.97	12,222,275,233.20
22020806	COOKING GAS/FUEL COST	15,000,000.00	10,000,000.00
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>512,072,175.88</b>	<b>698,062,175.63</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	226,857,567.54	226,857,567.29
22020905	Insurance - Motor Vehicles	900,000.00	900,000.00
22020906	Insurance - Buildings	10,300,000.00	10,300,000.00
22020907	INSURANCE PREMIUM OTHERS	274,014,608.34	460,004,608.34
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>176,822,123,746.33</b>	<b>211,690,900,261.12</b>
22021001	REFRESHMENT & MEALS	3,500,000.00	3,500,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	190,207,031.26	214,773,745.26
22021003	PUBLICITY & ADVERTISEMENTS	95,553,000.00	90,687,000.00
22021004	MEDICAL EXPENSES-LOCAL	1,163,016,965.31	1,198,688,059.40
22021006	POSTAGES & COURIER SERVICES	1,750,000.00	1,750,000.00
22021007	WELFARE PACKAGES	320,746,921.82	751,980,006.82
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	55,000,000.00	55,000,000.00
22021009	SPORTING ACTIVITIES	589,257,221.23	603,575,161.23
22021014	BUDGET EXPENSES	580,902,923.00	383,211,524.00
22021019	MEDICAL EXPENSES-INTERNATIONAL	1,151,492,151.53	1,023,929,576.34
22021021	SPECIAL DAYS/CELEBRATIONS	88,000,000.00	89,500,000.00
22021022	Donations to Institutions & Organisations	18,139,674,776.00	22,785,858,398.87
22021023	Final Accounts and Budget Preparation Expenses	10,400,000.88	10,400,000.88

22021024	Committees & Commissions Expenses	372,649,171.68	454,568,535.68
22021025	Compensations	1,305,294,919.55	1,265,644,897.25
22021026	Entertainment & Hospitality	269,943,455.00	293,151,347.53
22021032	Industrial Attachment Supervision	9,255,000.00	-
22021034	Technology Reserch & Development	16,765,000.00	16,765,000.00
22021035	Local Techology Support	25,600,000.00	11,600,000.00
22021036	Special Duties Expenses	120,538,001,860.53	144,912,902,139.27
22021037	Procurement Unit Expenses	234,161,069.79	297,635,356.53
22021038	Science Laboratories	48,950,000.00	81,131,250.00
22021039	Laboratory & Testing Expenses	78,371,756.34	81,371,756.34
22021040	Subsidies to Farmers	250,000.00	250,000.00
22021041	Special Schools' Expenses	74,400,000.00	78,400,000.00
22021042	Multilateral Agencies' Program	22,722,144.00	35,081,555.00
22021043	Agric Crop Pest Control	400,000.00	400,000.00
22021044	Enlightenment & Campaign	897,651,270.59	1,582,048,564.16
22021046	Servicing of Meetings	971,234,050.63	1,415,571,792.24
22021047	Surveying Expenses	225,449,953.00	207,770,195.00
22021048	Publicity and Press Coverage	1,858,397,417.14	1,890,740,688.74
22021049	Upkeep and Maintenance Allowance	2,113,387,924.50	2,665,422,861.50
22021050	Public Relations Expenses	386,735,268.65	530,997,479.53
22021051	Research & Development	451,892,778.74	768,307,401.40
22021052	Special Programmes	4,990,218,377.14	6,550,756,325.42
22021053	Political Affairs & Special Services	112,976,813.02	120,379,979.00
22021054	Planning Research & Statistics Unit Expenses	391,712,329.80	415,378,206.95
22021055	Committee Expenses	446,581,795.84	529,907,524.13
22021057	Hosting of National Council	500,000.00	500,000.00
22021059	Publication & Documentation	204,948,144.30	232,875,371.09
22021060	Policies & Program Studies	76,202,837.40	59,810,704.40
22021061	Entrepreneurship Development	1,195,127,235.00	49,587,235.00
22021062	Harmonised Inspection of Industries	12,000,000.00	12,000,000.00
22021063	Awards & Rewards	219,277,507.00	239,216,026.81
22021064	Festivals & Ceremonies	230,685,000.00	144,000,000.00
22021065	Quiz & Debate Competition	18,264,122.00	18,500,000.00
22021066	Inclusive Units Schools	21,500,000.00	21,500,000.00
22021067	Sponsorship Expenses	1,090,146,870.92	1,090,146,870.92
22021069	Arts & Festival Expenses	186,931,275.00	349,595,680.00
22021070	Games & Sports Festival Expense	163,600,000.00	163,100,000.00
22021071	Youth Programs	616,401,831.00	596,683,286.96
22021073	Monitoring & Evaluation Expenses	1,409,575,461.01	1,827,890,853.79
22021074	Celebrations & Ceremonies	1,331,224,089.33	2,693,789,507.06
22021075	Cleaning Materials	54,084,000.00	46,442,000.00

22021076	Food & Nutrition Expenses	15,000,000.00	14,850,000.00
22021077	Climate Change Programme (Unit)	180,000,000.00	180,000,000.00
22021078	Zero Tolerance	6,000,000.00	6,000,000.00
22021079	Enforcement & Compliance	916,356,045.00	1,734,526,390.22
22021080	Environmental Implements	81,048,000.00	81,048,000.00
22021081	Waste Disposal in Public School	4,000,000.00	4,000,000.00
22021082	Environmental Health Unit	14,000,000.00	14,000,000.00
22021083	Running Costs	5,626,945,166.00	5,768,446,482.00
22021085	Supply Chain Integration Project	41,156,237.28	41,156,237.28
22021086	Logistics Mgt Coordinating Unit	19,019,581.28	19,019,581.28
22021087	Health Financing Unit	1,123,224,388.45	1,123,224,388.45
22021088	Ceremonial Outfits	132,241,171.88	148,241,171.88
22021089	Hospital Expenses	1,905,458,645.57	1,875,618,645.57
22021090	Overseas Medical & Dental Expenses	900,000.00	900,000.00
22021091	Free Health Programs	836,131,374.23	836,131,374.23
22021093	Hepatitis Control and Treatment Expenses	75,598,935.98	75,598,935.98
22021094	Blood Transfusion Expenses	8,428,000.00	7,228,000.00
22021095	Physically Challenged Expenses	18,280,000.00	18,280,000.00
22021096	Retreat	735,650,711.74	764,243,420.74
22021097	Land Use Charge Appeal Tribunal Expenses	19,713,769.00	13,713,769.00
<b>2203</b>	<b>LOANS AND ADVANCES</b>	<b>3,000,000.00</b>	<b>4,500,000.00</b>
<b>220301</b>	<b>STAFF LOANS &amp; ADVANCES</b>	<b>3,000,000.00</b>	<b>4,500,000.00</b>
22030106	MOTOR VEHICLE ADVANCE	2,000,000.00	2,000,000.00
22030108	HOUSING LOANS	1,000,000.00	2,500,000.00
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS GENERAL</b>	<b>6,272,324,760.00</b>	<b>5,985,756,101.11</b>
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>	<b>6,272,324,760.00</b>	<b>5,985,756,101.11</b>
22040101	GRANT TO OTHER STATE GOVERNMENTS - RECURRENT	36,275,000.00	36,775,000.00
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - RECURRENT	1,802,700,000.00	1,792,672,074.45
22040109	GRANTS TO COMMUNITIES/NGOs	4,431,349,760.00	4,154,309,026.66
22040118	Recurrent Counterpart Contribution by Government	2,000,000.00	2,000,000.00
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>
<b>220501</b>	<b>SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES	1,000,000.00	1,000,000.00
<b>2206</b>	<b>PUBLIC DEBT CHARGES</b>	<b>269,096,612,992.67</b>	<b>241,581,191,512.54</b>
<b>220601</b>	<b>FOREIGN INTEREST / DISCOUNT</b>	<b>5,652,356,280.00</b>	<b>6,661,401,890.59</b>
22060101	FOREIGN INTEREST / DISCOUNT - TREASURY BILL/LONG TERM BORROWING	5,652,356,280.00	6,661,401,890.59
<b>220602</b>	<b>DOMESTIC INTEREST / DISCOUNT</b>	<b>113,073,125,347.42</b>	<b>130,652,895,458.23</b>
22060201	DOMESTIC INTEREST / DISCOUNT - TREASURY BILL/LONG TERM BORROWING	79,452,017,022.44	69,052,107,022.00
22060202	DOMESTIC INTEREST /DISCOUNT - SHORT TERM BORROWINGS	33,621,108,324.98	61,600,788,436.23
<b>220603</b>	<b>FOREIGN PRINCIPAL</b>	<b>18,269,543,795.25</b>	<b>21,925,959,728.00</b>
22060301	FOREIGN PRINCIPAL - TREASURY BILL/LONG TERM BORROWING	18,269,543,795.25	21,925,959,728.00

<b>220604</b>	<b>DOMESTIC PRINCIPAL</b>	<b>132,101,587,570.00</b>	<b>82,340,934,435.72</b>
22060401	DOMESTIC PRINCIPAL - TREASURY BILL/LONG TERM BORROWING	132,101,587,570.00	82,340,934,435.72
<b>2207</b>	<b>TRANSFERS-PAYMENT</b>	<b>18,448,785,011.00</b>	<b>26,816,568,729.03</b>
<b>220701</b>	<b>TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT</b>	<b>18,448,785,011.00</b>	<b>26,816,568,729.03</b>
22070105	SERVICE WIDE VOTES	18,448,785,011.00	26,816,568,729.03
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>516,896,039,514.60</b>	<b>995,918,470,659.28</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>74,824,638,497.26</b>	<b>132,728,264,484.58</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>74,824,638,497.26</b>	<b>132,728,264,484.58</b>
23010101	PURCHASE / ACQUISITION OF LAND	4,077,799,619.97	2,882,889,129.23
23010102	PURCHASE OF OFFICE BUILDINGS	15,450,026,893.50	22,432,074,401.00
23010103	PURCHASE OF RESIDENTIAL BUILDINGS	1,320,000,000.00	1,317,500,000.00
23010105	PURCHASE OF MOTOR VEHICLES	12,034,904,938.43	16,623,382,995.27
23010107	PURCHASE OF TRUCKS	177,000,000.00	16,282,850,164.00
23010109	PURCHASE OF SEA BOATS	424,668,750.00	424,668,750.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	20,254,621,014.46	36,667,918,891.88
23010113	PURCHASE OF COMPUTERS	2,180,263,914.75	14,798,238,732.14
23010114	PURCHASE OF COMPUTER PRINTERS	9,705,018.00	19,000,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	63,868,000.00	159,585,748.00
23010119	PURCHASE OF POWER GENERATING SET	1,489,815,000.00	2,150,081,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	1,639,983,881.97	1,655,592,746.97
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	537,442,000.00	3,030,479,779.39
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	1,113,469,294.88	2,952,613,141.76
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	1,432,139,136.81	1,716,725,657.27
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	1,656,889,687.50	1,981,244,751.01
23010128	PURCHASE OF SECURITY EQUIPMENT	10,198,549,631.00	6,506,126,028.65
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	759,991,716.00	1,120,292,568.00
23010133	PURCHASES OF SURVEYING EQUIPMENT	3,500,000.00	7,000,000.00
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>291,979,810,114.94</b>	<b>672,631,544,556.47</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>291,979,810,114.94</b>	<b>672,631,544,556.47</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	23,510,374,304.01	58,314,575,882.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	1,392,389,378.23	1,131,638,777.71
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	4,575,500,679.67	10,672,109,761.96
23020104	CONSTRUCTION / PROVISION OF HOUSING	19,092,548,142.20	41,602,969,699.81
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	4,928,535,231.37	6,280,389,615.97
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	5,089,696,925.35	9,656,449,948.30
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	4,639,843,049.09	1,176,823,921.00
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	822,458,983.43	9,747,621,571.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	14,298,261,777.08	20,097,572,622.73
23020114	CONSTRUCTION / PROVISION OF ROADS	128,283,875,273.55	184,440,093,363.64
23020115	CONSTRUCTION / PROVISION OF RAIL-WAYS	2,544,075,667.00	181,684,696,841.79
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	16,533,000,000.00	44,465,738,502.00

23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	56,664,348,214.18	95,161,443,924.44
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	361,444,351.99	421,669,222.73
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	200,000,000.00	200,000,000.00
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	5,431,590,201.80	4,398,942,848.46
23020124	CONSTRUCTION OF MARKETS/PARKS	130,000,000.00	130,000,000.00
23020125	CONSTRUCTION OF POWER GENERATING PLANTS	5,000,000.00	5,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	3,476,867,936.00	3,043,808,052.93
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>63,459,110,579.58</b>	<b>102,465,834,427.90</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>63,459,110,579.58</b>	<b>102,465,834,427.90</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	2,188,701,199.77	5,170,483,035.93
23030102	REHABILITATION / REPAIRS - ELECTRICITY	32,701,296.04	10,077,447.00
23030103	REHABILITATION / REPAIRS - HOUSING	983,627,823.02	1,483,627,823.02
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	452,000,000.00	452,000,000.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	16,553,719,987.81	28,640,730,153.84
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	3,931,709,335.26	7,407,997,094.00
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS	19,803,825.00	19,803,825.00
23030110	REHABILITATION / REPAIRS - LIBRARIES	248,598,009.85	464,804,976.37
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	306,687,500.00	275,000,000.00
23030113	REHABILITATION / REPAIRS - ROADS	13,804,135,026.57	8,870,684,286.37
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	129,200,000.00	133,116,875.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	6,596,141,807.24	30,659,490,639.42
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS	4,689,147,392.93	3,497,022,140.49
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	13,522,937,376.09	15,380,996,131.45
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>	<b>21,679,014,452.96</b>	<b>13,111,082,984.53</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>	<b>21,679,014,452.96</b>	<b>13,111,082,984.53</b>
23040101	TREE PLANTING	154,000,000.00	154,000,000.00
23040102	EROSION & FLOOD CONTROL	10,772,790,000.00	8,564,400,000.00
23040103	WILDLIFE CONSERVATION	72,244,741.00	72,244,741.00
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	758,162,106.00	458,162,106.00
23040105	WATER POLLUTION PREVENTION & CONTROL	9,921,817,605.96	3,862,276,137.53
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>64,936,099,859.85</b>	<b>74,981,744,205.81</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>64,936,099,859.85</b>	<b>74,981,744,205.81</b>
23050101	RESEARCH AND DEVELOPMENT	26,739,105,133.66	20,435,490,811.91
23050102	COMPUTER SOFTWARE ACQUISITION	5,291,271,753.77	5,040,025,467.28
23050103	MONITORING AND EVALUATION	17,510,291,223.97	29,876,790,191.27
23050107	MARGIN FOR INCREASES IN COSTS	15,395,431,748.45	19,629,437,735.36
<b>2306</b>	<b>DEPRECIATION CHARGE FOR THE YEAR</b>	<b>17,366,010.00</b>	<b>-</b>
<b>230601</b>	<b>DEPRECIATION CHARGE FOR THE YEAR - GENERAL</b>	<b>17,366,010.00</b>	<b>-</b>
23060103	DEPRECIATION CHARGE - MOTOR VEHICLE	17,366,010.00	-



Code	Function	2021 Revised Budget	2022 Approved Budget
-	<b>Total Expenditure</b>	<b><u>1,256,567,350,152.58</u></b>	<b><u>1,758,196,646,844.00</u></b>
<b>701</b>	<b>General Public Service</b>	<b>497,934,417,407.08</b>	<b>521,075,902,132.96</b>
<b>7011</b>	<b>Executive &amp; Legislative Organ, Financial Affairs and External Affairs</b>	<b>94,894,263,167.56</b>	<b>107,897,807,485.03</b>
70111	Executive Organ and Legislative Organs	23,887,543,260.00	45,248,257,030.75
70112	Financial and Fiscal Affairs	71,006,719,907.56	62,649,550,454.28
<b>7013</b>	<b>General Services</b>	<b>123,992,987,517.30</b>	<b>151,468,619,798.75</b>
70131	General Personnel Services	16,731,497,943.60	20,005,614,189.97
70132	Overall Planning and Statistical Services	68,929,134,208.31	86,716,394,110.85
70133	Other General Services	38,332,355,365.39	44,746,611,497.93
<b>7016</b>	<b>General Public Services N.E.C</b>	<b>9,885,303,729.55</b>	<b>20,068,542,086.65</b>
70161	General Public Services N.E.C	9,885,303,729.55	20,068,542,086.65
<b>7017</b>	<b>Public Debt Transactions</b>	<b>269,161,862,992.67</b>	<b>241,640,932,762.54</b>
70171	Public Debt Transactions	269,161,862,992.67	241,640,932,762.54
<b>703</b>	<b>Public Order and Safety</b>	<b>37,757,029,743.16</b>	<b>55,946,840,049.22</b>
<b>7031</b>	<b>Police Services</b>	<b>3,045,749,136.00</b>	<b>5,326,364,553.90</b>
70311	State Expenditure to Support Police Services	3,045,749,136.00	5,326,364,553.90
<b>7032</b>	<b>Fire Protection Services</b>	<b>3,846,963,267.57</b>	<b>5,108,734,393.39</b>
70321	Fire Protection Services	3,846,963,267.57	5,108,734,393.39
<b>7033</b>	<b>Justice &amp; Law Courts</b>	<b>24,783,030,259.59</b>	<b>39,984,340,757.75</b>
70331	Justice & Law Courts	24,783,030,259.59	39,984,340,757.75
<b>7036</b>	<b>PUBLIC ORDER AND SAFETY N.E.C.</b>	<b>6,081,287,080.00</b>	<b>5,527,400,344.19</b>
70361	PUBLIC ORDER AND SAFETY N.E.C.	6,081,287,080.00	5,527,400,344.19
<b>704</b>	<b>Economic Affairs</b>	<b>308,401,281,656.17</b>	<b>578,167,683,829.16</b>
<b>7041</b>	<b>General Economic, Commercial and Labour Affairs</b>	<b>21,762,745,267.24</b>	<b>30,313,331,397.79</b>
70411	General Economic and Commercial Affairs	21,239,211,673.49	30,138,331,397.79
70412	General Labour Affairs	523,533,593.75	175,000,000.00
<b>7042</b>	<b>Agriculture, Forestry, Fishing and Hunting</b>	<b>15,595,266,922.35</b>	<b>28,145,671,685.93</b>
70421	Agriculture	15,595,266,922.35	28,145,671,685.93
<b>7043</b>	<b>Fuel and Energy</b>	<b>27,982,461,985.13</b>	<b>24,323,653,808.59</b>
70431	Coal and Solid Mineral Fuel	297,513,693.16	600,418,276.32
70435	Electricity	27,684,948,291.97	23,723,235,532.27
<b>7044</b>	<b>Mining, Manufacturing and Construction</b>	<b>5,826,299,132.48</b>	<b>49,684,878,693.86</b>
70441	State Support to Mining Resources other than mineral fuels	5,826,299,132.48	5,465,845,983.91
70443	Construction	-	44,219,032,709.95
<b>7045</b>	<b>Transport</b>	<b>230,304,594,004.84</b>	<b>438,333,215,401.69</b>
70451	Road Transport	210,844,794,583.74	402,675,574,419.14
70452	Water Transport	19,459,799,421.10	35,657,640,982.55
<b>7046</b>	<b>Communication</b>	<b>1,148,499,151.00</b>	<b>1,319,722,712.46</b>
70461	Communication	1,148,499,151.00	1,319,722,712.46

<b>7047</b>	<b>Other Industries</b>	<b>5,781,415,193.14</b>	<b>6,047,210,128.85</b>
70473	Tourism	5,781,415,193.14	6,047,210,128.85
<b>705</b>	<b>Environmental Protection</b>	<b>58,613,617,201.06</b>	<b>83,317,183,060.18</b>
<b>7051</b>	<b>Waste Management</b>	<b>23,086,228,288.77</b>	<b>24,168,340,540.79</b>
70511	Waste Management	23,086,228,288.77	24,168,340,540.79
<b>7052</b>	<b>Waste Water Management</b>	<b>2,226,084,916.00</b>	<b>2,007,198,099.00</b>
70521	Waste Water Management	2,226,084,916.00	2,007,198,099.00
<b>7056</b>	<b>Environmental Protection N.E.C.</b>	<b>33,301,303,996.29</b>	<b>57,141,644,420.39</b>
70561	Environmental Protection N.E.C.	33,301,303,996.29	57,141,644,420.39
<b>706</b>	<b>Housing and Community Amenities</b>	<b>56,589,595,076.23</b>	<b>108,425,282,085.63</b>
<b>7061</b>	<b>Housing Development</b>	<b>21,962,911,725.46</b>	<b>60,772,331,863.75</b>
70611	Housing Development	21,962,911,725.46	60,772,331,863.75
<b>7062</b>	<b>Community Development</b>	<b>16,111,917,892.50</b>	<b>28,694,405,958.83</b>
70621	Community Development	16,111,917,892.50	28,694,405,958.83
<b>7063</b>	<b>Water Supply</b>	<b>6,182,746,575.15</b>	<b>6,280,802,568.80</b>
70631	Water Supply	6,182,746,575.15	6,280,802,568.80
<b>7065</b>	<b>R&amp;D Housing and Community Amenities</b>	<b>1,791,651,461.00</b>	<b>2,556,961,446.28</b>
70651	R&D Housing and Community Amenities	1,791,651,461.00	2,556,961,446.28
<b>7066</b>	<b>Housing and Community Amenities N. E. C</b>	<b>10,540,367,422.12</b>	<b>10,120,780,247.98</b>
70661	Housing and Community Amenities N. E. C	10,540,367,422.12	10,120,780,247.98
<b>707</b>	<b>Health</b>	<b>98,876,522,592.72</b>	<b>135,887,526,257.69</b>
<b>7071</b>	<b>Medical Products, Appliances and Equipment</b>	<b>57,757,807.00</b>	<b>92,757,807.00</b>
70712	Other Medical Products	57,757,807.00	92,757,807.00
<b>7072</b>	<b>Outpatient Services</b>	<b>3,365,514,477.55</b>	<b>3,441,862,564.39</b>
70721	General Medical Services	1,500,714,011.55	1,603,844,011.59
70722	Specialized Medical Services	1,770,274,382.00	1,798,218,773.00
70724	Paramedical Services	94,526,084.00	39,799,779.80
<b>7073</b>	<b>Hospital Services</b>	<b>20,857,799,182.66</b>	<b>26,575,748,566.70</b>
70731	General Hospital Services	9,470,602,133.21	11,026,340,835.34
70732	Specialized Hospital Services	10,041,549,292.49	13,930,187,857.38
70733	Medical and Maternity Services	1,164,160,148.96	1,379,822,149.91
70734	Nursing and Convalescent Services	181,487,608.00	239,397,724.07
<b>7074</b>	<b>Public Health Services</b>	<b>16,336,548,016.63</b>	<b>26,992,412,463.10</b>
70741	Public Health Services	16,336,548,016.63	26,992,412,463.10
<b>7076</b>	<b>Health N. E. C</b>	<b>58,258,903,108.87</b>	<b>78,784,744,856.50</b>
70761	Health N. E. C	58,258,903,108.87	78,784,744,856.50
<b>708</b>	<b>Recreation, Culture and Religion</b>	<b>12,674,927,806.82</b>	<b>25,840,837,828.05</b>
<b>7081</b>	<b>Recreational and Sporting Services</b>	<b>6,671,205,637.71</b>	<b>15,759,362,400.00</b>
70811	Recreational and Sporting Services	6,671,205,637.71	15,759,362,400.00
<b>7082</b>	<b>Cultural Services</b>	<b>62,429,345.00</b>	<b>52,546,990.00</b>
70821	Cultural Services	62,429,345.00	52,546,990.00

<b>7083</b>	<b>Broadcasting and Publishing Services</b>	<b>5,818,980,034.91</b>	<b>9,918,426,067.38</b>
70831	Broadcasting and Publishing Services	5,818,980,034.91	9,918,426,067.38
<b>7084</b>	<b>Religious and Other Community Services</b>	<b>49,647,506.00</b>	<b>49,647,506.00</b>
70841	Religious and Other Community Services	49,647,506.00	49,647,506.00
<b>7085</b>	<b>R&amp;D Recreation, Culture and Religion</b>	<b>14,625,000.00</b>	<b>12,002,164.20</b>
70851	R&D Recreation, Culture and Religion	14,625,000.00	12,002,164.20
<b>7086</b>	<b>Recreation, Culture and Religion N. E. C</b>	<b>58,040,283.20</b>	<b>48,852,700.47</b>
70861	Recreation, Culture and Religion N. E. C	58,040,283.20	48,852,700.47
<b>709</b>	<b>Education</b>	<b>145,945,388,228.76</b>	<b>185,343,162,935.60</b>
<b>7091</b>	<b>Pre-Primary and Primary Education</b>	<b>11,680,116,590.00</b>	<b>12,200,232,864.73</b>
70912	Primary Education	11,680,116,590.00	12,200,232,864.73
<b>7093</b>	<b>Post-Secondary and Non Tertiary Education</b>	<b>3,123,855,275.54</b>	<b>3,017,295,705.10</b>
70931	Post-Secondary and Non Tertiary Education	3,123,855,275.54	3,017,295,705.10
<b>7094</b>	<b>Tertiary Education</b>	<b>37,800,118,439.28</b>	<b>52,424,501,720.66</b>
70941	First Stage of Tertiary Education	8,744,034,871.57	8,866,644,712.33
70942	Second Stage of Tertiary Education	29,056,083,567.71	43,557,857,008.33
<b>7095</b>	<b>Education Not Definable by Level</b>	<b>3,085,005,818.00</b>	<b>3,561,598,848.14</b>
70951	Education Not Definable by Level	3,085,005,818.00	3,561,598,848.14
<b>7096</b>	<b>Subsidiary Services to Education</b>	<b>404,568,000.00</b>	<b>628,068,000.00</b>
70961	Subsidiary Services to Education	404,568,000.00	628,068,000.00
<b>7097</b>	<b>R&amp;D Education</b>	<b>1,937,270,574.27</b>	<b>1,798,576,487.33</b>
70971	R&D Education	1,937,270,574.27	1,798,576,487.33
<b>7098</b>	<b>Education N. E. C</b>	<b>87,914,453,531.67</b>	<b>111,712,889,309.64</b>
70981	Education N. E. C	87,914,453,531.67	111,712,889,309.64
<b>710</b>	<b>Social Protection</b>	<b>39,774,570,440.59</b>	<b>64,192,228,665.50</b>
<b>7101</b>	<b>Sickness and Disability</b>	<b>541,137,399.36</b>	<b>546,137,399.00</b>
71012	Disability	541,137,399.36	546,137,399.00
<b>7102</b>	<b>Old Age</b>	<b>29,516,208,785.40</b>	<b>41,368,140,359.73</b>
71021	Old Age	29,516,208,785.40	41,368,140,359.73
<b>7104</b>	<b>Family and Children</b>	<b>2,365,367,154.00</b>	<b>2,528,621,652.68</b>
71041	Family and Children	2,365,367,154.00	2,528,621,652.68
<b>7109</b>	<b>Social Protection N. E. C</b>	<b>7,351,857,101.83</b>	<b>19,749,329,254.09</b>
71091	Social Protection N. E. C	7,351,857,101.83	19,749,329,254.09

**Lagos State Government 2022 Approved Budget - Personnel Expenditure by Functional Classification**

Code	Function	2021 Revised Budget	2022 Approved Budget
-	<b><i>Total Personnel Expenditure</i></b>	<b><i>170,526,148,813.07</i></b>	<b><i>189,585,543,440.69</i></b>
<b>701</b>	<b>General Public Service</b>	<b>17,270,282,085.44</b>	<b>19,058,522,897.94</b>
<b>7011</b>	<b>Executive &amp; Legislative Organ, Financial Affairs and External Affairs</b>	<b>2,020,453,205.80</b>	<b>2,149,015,094.00</b>
70111	Executive Organ and Legislative Organs	774,775,036.00	885,488,806.75

70112	Financial and Fiscal Affairs	1,245,678,169.80	1,263,526,287.25
<b>7013</b>	<b>General Services</b>	<b>14,751,568,178.22</b>	<b>16,551,431,156.44</b>
70131	General Personnel Services	10,355,641,510.21	13,538,963,926.16
70132	Overall Planning and Statistical Services	577,417,315.00	455,926,151.15
70133	Other General Services	3,818,509,353.01	2,556,541,079.13
<b>7016</b>	<b>General Public Services N.E.C</b>	<b>498,260,701.42</b>	<b>358,076,647.50</b>
70161	General Public Services N.E.C	498,260,701.42	358,076,647.50
<b>703</b>	<b>Public Order and Safety</b>	<b>11,157,153,503.96</b>	<b>9,404,330,261.81</b>
<b>7032</b>	<b>Fire Protection Services</b>	<b>692,201,861.96</b>	<b>705,299,949.39</b>
70321	Fire Protection Services	692,201,861.96	705,299,949.39
<b>7033</b>	<b>Justice &amp; Law Courts</b>	<b>4,698,236,729.00</b>	<b>4,200,157,963.98</b>
70331	Justice & Law Courts	4,698,236,729.00	4,200,157,963.98
<b>7036</b>	<b>PUBLIC ORDER AND SAFETY N.E.C.</b>	<b>5,766,714,913.00</b>	<b>4,498,872,348.44</b>
70361	PUBLIC ORDER AND SAFETY N.E.C.	5,766,714,913.00	4,498,872,348.44
<b>704</b>	<b>Economic Affairs</b>	<b>12,157,558,593.84</b>	<b>11,492,698,445.36</b>
<b>7041</b>	<b>General Economic, Commercial and Labour Affairs</b>	<b>1,178,640,537.84</b>	<b>1,048,773,411.55</b>
70411	General Economic and Commercial Affairs	1,178,640,537.84	1,048,773,411.55
<b>7042</b>	<b>Agriculture, Forestry, Fishing and Hunting</b>	<b>1,343,111,247.00</b>	<b>1,011,925,521.08</b>
70421	Agriculture	1,343,111,247.00	1,011,925,521.08
<b>7044</b>	<b>Mining, Manufacturing and Construction</b>	<b>358,621,298.00</b>	<b>353,199,772.93</b>
70441	State Support to Mining Resources other than mineral fuels	358,621,298.00	353,199,772.93
<b>7045</b>	<b>Transport</b>	<b>8,959,978,076.00</b>	<b>8,838,799,739.80</b>
70451	Road Transport	8,713,788,368.00	8,642,051,228.98
70452	Water Transport	246,189,708.00	196,748,510.82
<b>7047</b>	<b>Other Industries</b>	<b>317,207,435.00</b>	<b>240,000,000.00</b>
70473	Tourism	317,207,435.00	240,000,000.00
<b>705</b>	<b>Environmental Protection</b>	<b>2,528,419,390.95</b>	<b>2,035,385,224.38</b>
<b>7051</b>	<b>Waste Management</b>	<b>1,264,370,040.00</b>	<b>947,216,439.79</b>
70511	Waste Management	1,264,370,040.00	947,216,439.79
<b>7056</b>	<b>Environmental Protection N.E.C.</b>	<b>1,264,049,350.95</b>	<b>1,088,168,784.59</b>
70561	Environmental Protection N.E.C.	1,264,049,350.95	1,088,168,784.59
<b>706</b>	<b>Housing and Community Amenities</b>	<b>3,454,946,783.99</b>	<b>4,713,355,133.28</b>
<b>7061</b>	<b>Housing Development</b>	<b>1,001,179,951.00</b>	<b>855,185,586.85</b>
70611	Housing Development	1,001,179,951.00	855,185,586.85
<b>7062</b>	<b>Community Development</b>	<b>378,749,100.00</b>	<b>367,430,424.12</b>
70621	Community Development	378,749,100.00	367,430,424.12
<b>7063</b>	<b>Water Supply</b>	-	<b>66,917,778.00</b>
70631	Water Supply	-	66,917,778.00
<b>7065</b>	<b>R&amp;D Housing and Community Amenities</b>	<b>44,312,854.00</b>	<b>45,981,815.20</b>
70651	R&D Housing and Community Amenities	44,312,854.00	45,981,815.20
<b>7066</b>	<b>Housing and Community Amenities N. E. C</b>	<b>2,030,704,878.99</b>	<b>3,377,839,529.11</b>

70661	Housing and Community Amenities N. E. C	2,030,704,878.99	3,377,839,529.11
<b>707</b>	<b>Health</b>	<b>41,262,858,750.83</b>	<b>46,427,040,080.05</b>
<b>7073</b>	<b>Hospital Services</b>	<b>6,344,452,853.73</b>	<b>9,420,402,093.10</b>
70732	Specialized Hospital Services	6,162,965,245.73	9,181,004,369.03
70734	Nursing and Convalescent Services	181,487,608.00	239,397,724.07
<b>7074</b>	<b>Public Health Services</b>	<b>9,104,105,747.00</b>	<b>8,945,346,287.30</b>
70741	Public Health Services	9,104,105,747.00	8,945,346,287.30
<b>7076</b>	<b>Health N. E. C</b>	<b>25,814,300,150.10</b>	<b>28,061,291,699.65</b>
70761	Health N. E. C	25,814,300,150.10	28,061,291,699.65
<b>708</b>	<b>Recreation, Culture and Religion</b>	<b>733,056,478.76</b>	<b>1,066,176,659.36</b>
<b>7081</b>	<b>Recreational and Sporting Services</b>	<b>237,055,248.00</b>	<b>336,541,789.00</b>
70811	Recreational and Sporting Services	237,055,248.00	336,541,789.00
<b>7083</b>	<b>Broadcasting and Publishing Services</b>	<b>496,001,230.76</b>	<b>729,634,870.36</b>
70831	Broadcasting and Publishing Services	496,001,230.76	729,634,870.36
<b>709</b>	<b>Education</b>	<b>51,656,900,507.28</b>	<b>53,395,343,493.61</b>
<b>7091</b>	<b>Pre-Primary and Primary Education</b>	-	<b>520,116,274.73</b>
70912	Primary Education	-	520,116,274.73
<b>7094</b>	<b>Tertiary Education</b>	<b>583,674,557.84</b>	<b>165,080,846.17</b>
70941	First Stage of Tertiary Education	583,674,557.84	165,080,846.17
<b>7095</b>	<b>Education Not Definable by Level</b>	<b>881,456,006.00</b>	<b>958,001,430.64</b>
70951	Education Not Definable by Level	881,456,006.00	958,001,430.64
<b>7097</b>	<b>R&amp;D Education</b>	<b>1,264,510,574.46</b>	<b>1,139,356,901.63</b>
70971	R&D Education	1,264,510,574.46	1,139,356,901.63
<b>7098</b>	<b>Education N. E. C</b>	<b>48,927,259,368.98</b>	<b>50,612,788,040.44</b>
70981	Education N. E. C	48,927,259,368.98	50,612,788,040.44
<b>710</b>	<b>Social Protection</b>	<b>30,304,972,718.02</b>	<b>41,992,691,244.91</b>
<b>7102</b>	<b>Old Age</b>	<b>29,078,010,721.00</b>	<b>40,815,304,024.40</b>
71021	Old Age	29,078,010,721.00	40,815,304,024.40
<b>7104</b>	<b>Family and Children</b>	<b>330,242,628.00</b>	<b>299,097,693.68</b>
71041	Family and Children	330,242,628.00	299,097,693.68
<b>7109</b>	<b>Social Protection N. E. C</b>	<b>896,719,369.02</b>	<b>878,289,526.83</b>
71091	Social Protection N. E. C	896,719,369.02	878,289,526.83

**Lagos State Government 2022 Approved Budget - Overhead Expenditure by Functional Classification**

Code	Function	2021 Revised Budget	2022 Approved Budget
-	<b><i>Total Overhead Expenditure</i></b>	<b><i>569,145,161,824.92</i></b>	<b><i>572,692,632,744.02</i></b>
<b>701</b>	<b>General Public Service</b>	<b>382,243,852,694.14</b>	<b>361,632,346,003.35</b>
<b>7011</b>	<b>Executive &amp; Legislative Organ, Financial Affairs and External Affairs</b>	<b>64,671,775,961.00</b>	<b>60,866,955,747.03</b>
70111	Executive Organ and Legislative Organs	12,501,000,000.00	13,471,000,000.00
70112	Financial and Fiscal Affairs	52,170,775,961.00	47,395,955,747.03

<b>7013</b>	<b>General Services</b>	<b>45,883,036,273.34</b>	<b>54,887,927,775.66</b>
70131	General Personnel Services	5,731,924,109.39	5,105,377,339.82
70132	Overall Planning and Statistical Services	21,451,278,894.86	30,649,050,285.14
70133	Other General Services	18,699,833,269.09	19,133,500,150.70
<b>7016</b>	<b>General Public Services N.E.C</b>	<b>2,591,527,467.13</b>	<b>4,295,370,968.12</b>
70161	General Public Services N.E.C	2,591,527,467.13	4,295,370,968.12
<b>7017</b>	<b>Public Debt Transactions</b>	<b>269,097,512,992.67</b>	<b>241,582,091,512.54</b>
70171	Public Debt Transactions	269,097,512,992.67	241,582,091,512.54
<b>703</b>	<b>Public Order and Safety</b>	<b>7,108,361,267.80</b>	<b>10,678,327,382.44</b>
<b>7031</b>	<b>Police Services</b>	<b>205,102,762.00</b>	<b>485,745,791.42</b>
70311	State Expenditure to Support Police Services	205,102,762.00	485,745,791.42
<b>7032</b>	<b>Fire Protection Services</b>	<b>681,434,285.92</b>	<b>2,369,138,450.00</b>
70321	Fire Protection Services	681,434,285.92	2,369,138,450.00
<b>7033</b>	<b>Justice &amp; Law Courts</b>	<b>5,932,026,334.88</b>	<b>7,030,105,361.30</b>
70331	Justice & Law Courts	5,932,026,334.88	7,030,105,361.30
<b>7036</b>	<b>PUBLIC ORDER AND SAFETY N.E.C.</b>	<b>289,797,885.00</b>	<b>793,337,779.72</b>
70361	PUBLIC ORDER AND SAFETY N.E.C.	289,797,885.00	793,337,779.72
<b>704</b>	<b>Economic Affairs</b>	<b>48,115,366,950.88</b>	<b>44,300,582,991.82</b>
<b>7041</b>	<b>General Economic, Commercial and Labour Affairs</b>	<b>5,129,821,226.28</b>	<b>4,099,625,854.65</b>
70411	General Economic and Commercial Affairs	5,129,821,226.28	4,099,625,854.65
<b>7042</b>	<b>Agriculture, Forestry, Fishing and Hunting</b>	<b>220,754,487.00</b>	<b>185,809,794.39</b>
70421	Agriculture	220,754,487.00	185,809,794.39
<b>7043</b>	<b>Fuel and Energy</b>	<b>24,284,321,778.46</b>	<b>14,390,175,644.63</b>
70431	Coal and Solid Mineral Fuel	297,513,693.16	600,418,276.32
70435	Electricity	23,986,808,085.30	13,789,757,368.31
<b>7045</b>	<b>Transport</b>	<b>15,118,030,129.90</b>	<b>21,896,103,666.15</b>
70451	Road Transport	13,646,665,019.90	20,426,440,620.79
70452	Water Transport	1,471,365,110.00	1,469,663,045.36
<b>7046</b>	<b>Communication</b>	<b>375,000,000.00</b>	<b>600,000,000.00</b>
70461	Communication	375,000,000.00	600,000,000.00
<b>7047</b>	<b>Other Industries</b>	<b>2,987,439,329.24</b>	<b>3,128,868,032.00</b>
70473	Tourism	2,987,439,329.24	3,128,868,032.00
<b>705</b>	<b>Environmental Protection</b>	<b>23,467,244,847.91</b>	<b>22,167,023,209.43</b>
<b>7051</b>	<b>Waste Management</b>	<b>19,452,207,432.57</b>	<b>18,221,124,101.00</b>
70511	Waste Management	19,452,207,432.57	18,221,124,101.00
<b>7052</b>	<b>Waste Water Management</b>	<b>2,192,670,788.00</b>	<b>2,007,198,099.00</b>
70521	Waste Water Management	2,192,670,788.00	2,007,198,099.00
<b>7056</b>	<b>Environmental Protection N.E.C.</b>	<b>1,822,366,627.34</b>	<b>1,938,701,009.43</b>
70561	Environmental Protection N.E.C.	1,822,366,627.34	1,938,701,009.43
<b>706</b>	<b>Housing and Community Amenities</b>	<b>10,278,780,781.94</b>	<b>15,042,718,892.54</b>
<b>7061</b>	<b>Housing Development</b>	<b>3,077,153,217.58</b>	<b>5,954,980,410.54</b>

70611	Housing Development	3,077,153,217.58	5,954,980,410.54
<b>7062</b>	<b>Community Development</b>	<b>1,451,626,760.00</b>	<b>3,209,300,000.00</b>
70621	Community Development	1,451,626,760.00	3,209,300,000.00
<b>7063</b>	<b>Water Supply</b>	<b>3,943,214,050.00</b>	<b>3,516,973,592.00</b>
70631	Water Supply	3,943,214,050.00	3,516,973,592.00
<b>7065</b>	<b>R&amp;D Housing and Community Amenities</b>	<b>1,314,000,000.00</b>	<b>1,484,045,353.00</b>
70651	R&D Housing and Community Amenities	1,314,000,000.00	1,484,045,353.00
<b>7066</b>	<b>Housing and Community Amenities N. E. C</b>	<b>492,786,754.36</b>	<b>877,419,537.00</b>
70661	Housing and Community Amenities N. E. C	492,786,754.36	877,419,537.00
<b>707</b>	<b>Health</b>	<b>29,542,347,732.04</b>	<b>39,469,791,266.12</b>
<b>7071</b>	<b>Medical Products, Appliances and Equipment</b>	<b>57,757,807.00</b>	<b>92,757,807.00</b>
70712	Other Medical Products	57,757,807.00	92,757,807.00
<b>7072</b>	<b>Outpatient Services</b>	<b>1,715,906,399.55</b>	<b>1,919,906,468.59</b>
70721	General Medical Services	1,500,714,011.55	1,603,844,011.59
70722	Specialized Medical Services	215,192,388.00	316,062,457.00
<b>7073</b>	<b>Hospital Services</b>	<b>14,303,492,026.93</b>	<b>16,986,584,886.70</b>
70731	General Hospital Services	9,312,519,924.21	10,906,762,736.79
70732	Specialized Hospital Services	3,826,811,953.76	4,700,000,000.00
70733	Medical and Maternity Services	1,164,160,148.96	1,379,822,149.91
<b>7074</b>	<b>Public Health Services</b>	<b>1,859,001,018.00</b>	<b>2,493,570,773.00</b>
70741	Public Health Services	1,859,001,018.00	2,493,570,773.00
<b>7076</b>	<b>Health N. E. C</b>	<b>11,606,190,480.56</b>	<b>17,976,971,330.83</b>
70761	Health N. E. C	11,606,190,480.56	17,976,971,330.83
<b>708</b>	<b>Recreation, Culture and Religion</b>	<b>7,881,008,697.15</b>	<b>10,875,011,732.49</b>
<b>7081</b>	<b>Recreational and Sporting Services</b>	<b>5,059,939,118.80</b>	<b>4,225,199,040.00</b>
70811	Recreational and Sporting Services	5,059,939,118.80	4,225,199,040.00
<b>7082</b>	<b>Cultural Services</b>	<b>62,429,345.00</b>	<b>52,546,990.00</b>
70821	Cultural Services	62,429,345.00	52,546,990.00
<b>7083</b>	<b>Broadcasting and Publishing Services</b>	<b>2,650,952,444.15</b>	<b>6,498,765,496.02</b>
70831	Broadcasting and Publishing Services	2,650,952,444.15	6,498,765,496.02
<b>7084</b>	<b>Religious and Other Community Services</b>	<b>49,647,506.00</b>	<b>49,647,506.00</b>
70841	Religious and Other Community Services	49,647,506.00	49,647,506.00
<b>7086</b>	<b>Recreation, Culture and Religion N. E. C</b>	<b>58,040,283.20</b>	<b>48,852,700.47</b>
70861	Recreation, Culture and Religion N. E. C	58,040,283.20	48,852,700.47
<b>709</b>	<b>Education</b>	<b>55,661,785,429.38</b>	<b>62,277,335,832.50</b>
<b>7091</b>	<b>Pre-Primary and Primary Education</b>	<b>11,680,116,590.00</b>	<b>11,680,116,590.00</b>
70912	Primary Education	11,680,116,590.00	11,680,116,590.00
<b>7093</b>	<b>Post-Secondary and Non Tertiary Education</b>	<b>3,123,855,275.54</b>	<b>3,017,295,705.10</b>
70931	Post-Secondary and Non Tertiary Education	3,123,855,275.54	3,017,295,705.10
<b>7094</b>	<b>Tertiary Education</b>	<b>30,143,904,418.74</b>	<b>35,561,735,826.59</b>
70941	First Stage of Tertiary Education	5,841,414,106.18	6,161,881,875.66

70942	Second Stage of Tertiary Education	24,302,490,312.56	29,399,853,950.93
<b>7095</b>	<b>Education Not Definable by Level</b>	<b>756,637,950.00</b>	<b>856,637,949.50</b>
70951	Education Not Definable by Level	756,637,950.00	856,637,949.50
<b>7096</b>	<b>Subsidiary Services to Education</b>	<b>384,568,000.00</b>	<b>580,568,000.00</b>
70961	Subsidiary Services to Education	384,568,000.00	580,568,000.00
<b>7097</b>	<b>R&amp;D Education</b>	<b>54,500,000.00</b>	<b>74,500,000.81</b>
70971	R&D Education	54,500,000.00	74,500,000.81
<b>7098</b>	<b>Education N. E. C</b>	<b>9,518,203,195.10</b>	<b>10,506,481,760.50</b>
70981	Education N. E. C	9,518,203,195.10	10,506,481,760.50
<b>710</b>	<b>Social Protection</b>	<b>4,846,413,423.67</b>	<b>6,249,495,433.33</b>
<b>7101</b>	<b>Sickness and Disability</b>	<b>53,637,399.31</b>	<b>253,637,399.00</b>
71012	Disability	53,637,399.31	253,637,399.00
<b>7102</b>	<b>Old Age</b>	<b>351,348,660.31</b>	<b>470,114,384.00</b>
71021	Old Age	351,348,660.31	470,114,384.00
<b>7104</b>	<b>Family and Children</b>	<b>48,433,286.00</b>	<b>60,000,000.00</b>
71041	Family and Children	48,433,286.00	60,000,000.00
<b>7109</b>	<b>Social Protection N. E. C</b>	<b>4,392,994,078.05</b>	<b>5,465,743,650.33</b>
71091	Social Protection N. E. C	4,392,994,078.05	5,465,743,650.33

**Lagos State Government 2022 Approved Budget - Capital Expenditure by Functional Classification**

Code	Function	2021 Revised Budget	2022 Approved Budget
-	<b>Total Capital Expenditure</b>	<b><u>516,896,039,514.60</u></b>	<b><u>995,918,470,659.28</u></b>
<b>701</b>	<b>General Public Service</b>	<b>98,420,282,627.50</b>	<b>140,385,033,231.68</b>
<b>7011</b>	<b>Executive &amp; Legislative Organ, Financial Affairs and External Affairs</b>	<b>28,202,034,000.76</b>	<b>44,881,836,644.00</b>
70111	Executive Organ and Legislative Organs	10,611,768,224.00	30,891,768,224.00
70112	Financial and Fiscal Affairs	17,590,265,776.76	13,990,068,420.00
<b>7013</b>	<b>General Services</b>	<b>63,358,383,065.74</b>	<b>80,029,260,866.66</b>
70131	General Personnel Services	643,932,324.00	1,361,272,924.00
70132	Overall Planning and Statistical Services	46,900,437,998.45	55,611,417,674.56
70133	Other General Services	15,814,012,743.29	23,056,570,268.10
<b>7016</b>	<b>General Public Services N.E.C</b>	<b>6,795,515,561.00</b>	<b>15,415,094,471.03</b>
70161	General Public Services N.E.C	6,795,515,561.00	15,415,094,471.03
<b>7017</b>	<b>Public Debt Transactions</b>	<b>64,350,000.00</b>	<b>58,841,250.00</b>
70171	Public Debt Transactions	64,350,000.00	58,841,250.00
<b>703</b>	<b>Public Order and Safety</b>	<b>19,491,514,971.40</b>	<b>35,864,182,404.97</b>
<b>7031</b>	<b>Police Services</b>	<b>2,840,646,374.00</b>	<b>4,840,618,762.48</b>
70311	State Expenditure to Support Police Services	2,840,646,374.00	4,840,618,762.48
<b>7032</b>	<b>Fire Protection Services</b>	<b>2,473,327,119.69</b>	<b>2,034,295,994.00</b>
70321	Fire Protection Services	2,473,327,119.69	2,034,295,994.00
<b>7033</b>	<b>Justice &amp; Law Courts</b>	<b>14,152,767,195.71</b>	<b>28,754,077,432.47</b>



70331	Justice & Law Courts	14,152,767,195.71	28,754,077,432.47
<b>7036</b>	<b>PUBLIC ORDER AND SAFETY N.E.C.</b>	<b>24,774,282.00</b>	<b>235,190,216.03</b>
70361	PUBLIC ORDER AND SAFETY N.E.C.	24,774,282.00	235,190,216.03
<b>704</b>	<b>Economic Affairs</b>	<b>248,128,356,111.44</b>	<b>522,374,402,391.98</b>
<b>7041</b>	<b>General Economic, Commercial and Labour Affairs</b>	<b>15,454,283,503.11</b>	<b>25,164,932,131.59</b>
70411	General Economic and Commercial Affairs	14,930,749,909.36	24,989,932,131.59
70412	General Labour Affairs	523,533,593.75	175,000,000.00
<b>7042</b>	<b>Agriculture, Forestry, Fishing and Hunting</b>	<b>14,031,401,188.35</b>	<b>26,947,936,370.46</b>
70421	Agriculture	14,031,401,188.35	26,947,936,370.46
<b>7043</b>	<b>Fuel and Energy</b>	<b>3,698,140,206.67</b>	<b>9,933,478,163.96</b>
70435	Electricity	3,698,140,206.67	9,933,478,163.96
<b>7044</b>	<b>Mining, Manufacturing and Construction</b>	<b>5,467,677,834.48</b>	<b>49,331,678,920.93</b>
70441	State Support to Mining Resources other than mineral fuels	5,467,677,834.48	5,112,646,210.98
70443	Construction	-	44,219,032,709.95
<b>7045</b>	<b>Transport</b>	<b>206,226,585,798.94</b>	<b>407,598,311,995.74</b>
70451	Road Transport	188,484,341,195.84	373,607,082,569.37
70452	Water Transport	17,742,244,603.10	33,991,229,426.37
<b>7046</b>	<b>Communication</b>	<b>773,499,151.00</b>	<b>719,722,712.46</b>
70461	Communication	773,499,151.00	719,722,712.46
<b>7047</b>	<b>Other Industries</b>	<b>2,476,768,428.90</b>	<b>2,678,342,096.85</b>
70473	Tourism	2,476,768,428.90	2,678,342,096.85
<b>705</b>	<b>Environmental Protection</b>	<b>32,617,952,962.20</b>	<b>59,114,774,626.37</b>
<b>7051</b>	<b>Waste Management</b>	<b>2,369,650,816.20</b>	<b>5,000,000,000.00</b>
70511	Waste Management	2,369,650,816.20	5,000,000,000.00
<b>7052</b>	<b>Waste Water Management</b>	<b>33,414,128.00</b>	-
70521	Waste Water Management	33,414,128.00	-
<b>7056</b>	<b>Environmental Protection N.E.C.</b>	<b>30,214,888,018.00</b>	<b>54,114,774,626.37</b>
70561	Environmental Protection N.E.C.	30,214,888,018.00	54,114,774,626.37
<b>706</b>	<b>Housing and Community Amenities</b>	<b>42,855,867,510.30</b>	<b>88,669,208,059.81</b>
<b>7061</b>	<b>Housing Development</b>	<b>17,884,578,556.89</b>	<b>53,962,165,866.36</b>
70611	Housing Development	17,884,578,556.89	53,962,165,866.36
<b>7062</b>	<b>Community Development</b>	<b>14,281,542,032.50</b>	<b>25,117,675,534.71</b>
70621	Community Development	14,281,542,032.50	25,117,675,534.71
<b>7063</b>	<b>Water Supply</b>	<b>2,239,532,525.15</b>	<b>2,696,911,198.80</b>
70631	Water Supply	2,239,532,525.15	2,696,911,198.80
<b>7065</b>	<b>R&amp;D Housing and Community Amenities</b>	<b>433,338,607.00</b>	<b>1,026,934,278.08</b>
70651	R&D Housing and Community Amenities	433,338,607.00	1,026,934,278.08
<b>7066</b>	<b>Housing and Community Amenities N. E. C</b>	<b>8,016,875,788.77</b>	<b>5,865,521,181.87</b>
70661	Housing and Community Amenities N. E. C	8,016,875,788.77	5,865,521,181.87
<b>707</b>	<b>Health</b>	<b>28,071,316,109.84</b>	<b>49,990,694,911.52</b>
<b>7072</b>	<b>Outpatient Services</b>	<b>1,649,608,078.00</b>	<b>1,521,956,095.80</b>

70722	Specialized Medical Services	1,555,081,994.00	1,482,156,316.00
70724	Paramedical Services	94,526,084.00	39,799,779.80
<b>7073</b>	<b>Hospital Services</b>	<b>209,854,302.00</b>	<b>168,761,586.90</b>
70731	General Hospital Services	158,082,209.00	119,578,098.55
70732	Specialized Hospital Services	51,772,093.00	49,183,488.35
<b>7074</b>	<b>Public Health Services</b>	<b>5,373,441,251.63</b>	<b>15,553,495,402.80</b>
70741	Public Health Services	5,373,441,251.63	15,553,495,402.80
<b>7076</b>	<b>Health N. E. C</b>	<b>20,838,412,478.22</b>	<b>32,746,481,826.02</b>
70761	Health N. E. C	20,838,412,478.22	32,746,481,826.02
<b>708</b>	<b>Recreation, Culture and Religion</b>	<b>4,060,862,630.91</b>	<b>13,899,649,436.20</b>
<b>7081</b>	<b>Recreational and Sporting Services</b>	<b>1,374,211,270.91</b>	<b>11,197,621,571.00</b>
70811	Recreational and Sporting Services	1,374,211,270.91	11,197,621,571.00
<b>7083</b>	<b>Broadcasting and Publishing Services</b>	<b>2,672,026,360.00</b>	<b>2,690,025,701.00</b>
70831	Broadcasting and Publishing Services	2,672,026,360.00	2,690,025,701.00
<b>7085</b>	<b>R&amp;D Recreation, Culture and Religion</b>	<b>14,625,000.00</b>	<b>12,002,164.20</b>
70851	R&D Recreation, Culture and Religion	14,625,000.00	12,002,164.20
<b>709</b>	<b>Education</b>	<b>38,626,702,292.10</b>	<b>69,670,483,609.49</b>
<b>7094</b>	<b>Tertiary Education</b>	<b>7,072,539,462.70</b>	<b>16,697,685,047.90</b>
70941	First Stage of Tertiary Education	2,318,946,207.55	2,539,681,990.50
70942	Second Stage of Tertiary Education	4,753,593,255.15	14,158,003,057.40
<b>7095</b>	<b>Education Not Definable by Level</b>	<b>1,446,911,862.00</b>	<b>1,746,959,468.00</b>
70951	Education Not Definable by Level	1,446,911,862.00	1,746,959,468.00
<b>7096</b>	<b>Subsidiary Services to Education</b>	<b>20,000,000.00</b>	<b>47,500,000.00</b>
70961	Subsidiary Services to Education	20,000,000.00	47,500,000.00
<b>7097</b>	<b>R&amp;D Education</b>	<b>618,259,999.81</b>	<b>584,719,584.89</b>
70971	R&D Education	618,259,999.81	584,719,584.89
<b>7098</b>	<b>Education N. E. C</b>	<b>29,468,990,967.59</b>	<b>50,593,619,508.70</b>
70981	Education N. E. C	29,468,990,967.59	50,593,619,508.70
<b>710</b>	<b>Social Protection</b>	<b>4,623,184,298.90</b>	<b>15,950,041,987.25</b>
<b>7101</b>	<b>Sickness and Disability</b>	<b>487,500,000.05</b>	<b>292,500,000.00</b>
71012	Disability	487,500,000.05	292,500,000.00
<b>7102</b>	<b>Old Age</b>	<b>86,849,404.09</b>	<b>82,721,951.33</b>
71021	Old Age	86,849,404.09	82,721,951.33
<b>7104</b>	<b>Family and Children</b>	<b>1,986,691,240.00</b>	<b>2,169,523,959.00</b>
71041	Family and Children	1,986,691,240.00	2,169,523,959.00
<b>7109</b>	<b>Social Protection N. E. C</b>	<b>2,062,143,654.76</b>	<b>13,405,296,076.93</b>
71091	Social Protection N. E. C	2,062,143,654.76	13,405,296,076.93

**Lagos State Government 2022 Approved Budget - Total Expenditure by Location**

Code	Location	2021 Revised Budget	2022 Approved Budget
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<b>624</b>	<b>LAGOS STATE</b>	<b>1,256,567,350,152.59</b>	<b>1,758,196,646,844.00</b>
<b>6241</b>	<b>LAGOS CENTRAL SENATORIAL DISTRICT</b>	<b>87,567,675,261.80</b>	<b>123,284,295,485.18</b>
62410500	APAPA Local Government	5,740,434,890.05	5,940,663,410.75
62410800	ETI-OSA Local Government	21,464,252,831.46	60,160,382,242.89
62411400	LAGOS ISLAND Local Government	22,437,638,593.71	9,463,815,658.97
62411500	LAGOS MAINLAND	24,453,661,998.68	25,468,373,081.11
62412000	SURULERE Local Government	13,471,686,947.90	22,251,061,091.45
<b>6242</b>	<b>Lagos East Senatorial District</b>	<b>38,523,871,725.28</b>	<b>71,023,438,765.64</b>
62420700	EPE Local Government	3,389,939,555.69	4,720,746,075.48
62420900	IBEJU-LEKKI LOCAL GOVERNMENT	8,390,362,731.71	19,767,878,190.87
62421200	IKORODU Local Government	16,594,049,222.98	30,315,720,783.90
62421300	KOSOFE Local Government	9,955,052,787.89	16,009,131,234.69
62421900	SOMOLU Local Government	194,467,427.00	209,962,480.71
<b>6243</b>	<b>LAGOS WEST SENATORIAL DISTRICT</b>	<b>1,109,066,792,046.51</b>	<b>1,550,894,221,801.89</b>
62430100	Agege Local Government	22,721,257,625.04	19,744,389,996.12
62430200	AJEROMI/IFELODUN Local Government	346,700,269.00	432,140,000.00
62430300	ALIMOSHO Local Government	12,731,802,874.61	12,989,902,875.00
62430400	Amuwo Odofin Housing Estate	9,487,172,291.10	9,014,947,079.14
62430600	BADAGRY Local Government	8,142,361,706.75	6,582,867,808.66
62431000	IFAKO/IJAYE Local Government	630,908,122.65	729,908,123.00
62431100	IKEJA Local Government	1,013,864,507,396.35	1,442,708,480,207.27
62431600	MUSHIN Local Government	312,899,556.00	344,699,556.00
62431700	OJO Local Government	20,415,124,067.59	33,182,535,831.09
62431800	OSHODI/ISOLO Local Government	20,414,058,137.42	25,164,350,325.60
<b>6244</b>	<b>Other</b>	<b>21,409,011,119.00</b>	<b>12,994,690,791.30</b>
62442100	State Wide	21,409,011,119.00	12,994,690,791.30

**Lagos State Government 2022 Approved Budget - Personnel Expenditure by Location**

Code	Location	2021 Revised Budget	2022 Approved Budget
<b>624</b>	<b>LAGOS STATE</b>	<b>170,526,148,813.07</b>	<b>189,585,543,440.69</b>
<b>6241</b>	<b>LAGOS CENTRAL SENATORIAL DISTRICT</b>	<b>6,888,434,277.84</b>	<b>6,962,402,770.17</b>
62410800	ETI-OSA Local Government	55,569,618.00	-
62411500	LAGOS MAINLAND	583,674,557.84	165,080,846.17
62412000	SURULERE Local Government	6,249,190,102.00	6,797,321,924.00
<b>6242</b>	<b>Lagos East Senatorial District</b>	<b>5,911,330,968.00</b>	<b>5,910,405,864.66</b>
62420900	IBEJU-LEKKI LOCAL GOVERNMENT	5,911,330,968.00	5,910,405,864.66
<b>6243</b>	<b>LAGOS WEST SENATORIAL DISTRICT</b>	<b>148,652,954,162.23</b>	<b>167,816,161,707.68</b>
62430100	Agege Local Government	10,976,538,656.00	10,153,269,287.96
62430400	Amuwo Odofin Housing Estate	8,370,883,326.00	7,816,335,528.16
62431100	IKEJA Local Government	114,177,545,583.23	135,621,643,521.43

62431800	OSHODI/ISOLO Local Government	15,127,986,597.00	14,224,913,370.13
<b>6244</b>	<b>Other</b>	<b>9,073,429,405.00</b>	<b>8,896,573,098.18</b>
62442100	State Wide	9,073,429,405.00	8,896,573,098.18

**Lagos State Government 2022 Approved Budget - Overhead Expenditure by Location**

Code	Location	2021 Revised Budget	2022 Approved Budget
<b>624</b>	<b>LAGOS STATE</b>	<b>569,145,161,824.92</b>	<b>572,692,632,744.02</b>
<b>6241</b>	<b>LAGOS CENTRAL SENATORIAL DISTRICT</b>	<b>35,253,421,358.01</b>	<b>33,818,488,989.97</b>
62410500	APAPA Local Government	3,825,987,979.60	3,429,949,754.00
62410800	ETI-OSA Local Government	1,113,234,831.46	1,464,434,832.00
62411400	LAGOS ISLAND Local Government	3,025,658,112.84	3,607,370,653.38
62411500	LAGOS MAINLAND	21,429,564,531.64	20,244,108,746.59
62412000	SURULERE Local Government	5,858,975,902.47	5,072,625,004.00
<b>6242</b>	<b>Lagos East Senatorial District</b>	<b>17,610,535,915.44</b>	<b>23,351,751,344.47</b>
62420700	EPE Local Government	3,176,686,373.54	4,400,566,803.10
62420900	IBEJU-LEKKI LOCAL GOVERNMENT	1,706,139,247.71	1,680,996,183.88
62421200	IKORODU Local Government	7,558,190,079.30	9,385,575,503.90
62421300	KOSOFE Local Government	4,975,052,787.89	7,674,650,372.88
62421900	SOMOLU Local Government	194,467,427.00	209,962,480.71
<b>6243</b>	<b>LAGOS WEST SENATORIAL DISTRICT</b>	<b>516,281,204,551.46</b>	<b>515,522,392,409.58</b>
62430100	Agege Local Government	2,795,188,030.04	4,085,896,921.00
62430200	AJEROMI/IFELODUN Local Government	346,700,269.00	432,140,000.00
62430300	ALIMOSHO Local Government	12,731,802,874.61	12,989,902,875.00
62430400	Amuwo Odofin Housing Estate	1,097,288,965.10	1,188,611,550.98
62430600	BADAGRY Local Government	6,273,250,055.00	6,420,549,820.66
62431000	IFAKO/IJAYE Local Government	611,908,122.65	719,908,123.00
62431100	IKEJA Local Government	474,925,717,916.64	467,615,571,836.51
62431600	MUSHIN Local Government	312,899,556.00	344,699,556.00
62431700	OJO Local Government	15,301,523,688.00	18,801,523,688.93
62431800	OSHODI/ISOLO Local Government	1,884,925,074.42	2,923,588,037.50

**Lagos State Government 2022 Approved Budget - Capital Expenditure by Location**

Code	Location	2021 Revised Budget	2022 Approved Budget
<b>624</b>	<b>LAGOS STATE</b>	<b>516,896,039,514.60</b>	<b>995,918,470,659.28</b>
<b>6241</b>	<b>LAGOS CENTRAL SENATORIAL DISTRICT</b>	<b>45,425,819,625.95</b>	<b>82,503,403,725.03</b>
62410500	APAPA Local Government	1,914,446,910.45	2,510,713,656.75
62410800	ETI-OSA Local Government	20,295,448,382.00	58,695,947,410.89
62411400	LAGOS ISLAND Local Government	19,411,980,480.87	5,856,445,005.59
62411500	LAGOS MAINLAND	2,440,422,909.20	5,059,183,488.35

62412000	SURULERE Local Government	1,363,520,943.43	10,381,114,163.45
<b>6242</b>	<b>Lagos East Senatorial District</b>	<b>15,002,004,841.83</b>	<b>41,761,281,556.50</b>
62420700	EPE Local Government	213,253,182.15	320,179,272.38
62420900	IBEJU-LEKKI LOCAL GOVERNMENT	772,892,516.00	12,176,476,142.33
62421200	IKORODU Local Government	9,035,859,143.68	20,930,145,279.99
62421300	KOSOFE Local Government	4,980,000,000.00	8,334,480,861.81
<b>6243</b>	<b>LAGOS WEST SENATORIAL DISTRICT</b>	<b>444,132,633,332.82</b>	<b>867,555,667,684.63</b>
62430100	Agege Local Government	8,949,530,939.00	5,505,223,787.16
62430400	Amuwo Odofin Housing Estate	19,000,000.00	10,000,000.00
62430600	BADAGRY Local Government	1,869,111,651.75	162,317,988.00
62431000	IFAKO/IJAYE Local Government	19,000,000.00	10,000,000.00
62431100	IKEJA Local Government	424,761,243,896.48	839,471,264,849.33
62431700	OJO Local Government	5,113,600,379.59	14,381,012,142.16
62431800	OSHODI/ISOLO Local Government	3,401,146,466.00	8,015,848,917.97
<b>6244</b>	<b>Other</b>	<b>12,335,581,714.00</b>	<b>4,098,117,693.12</b>
62442100	State Wide	12,335,581,714.00	4,098,117,693.12

**Lagos State Government 2022 Approved Budget - Total Expenditure by Programme**

Code	Policy	2021 Revised Budget	2022 Approved Budget
	<b>Total Expenditure with Programme Coding</b>	<b>1,256,567,350,152.59</b>	<b>1,758,196,646,844.00</b>
01	<b>Economic Empowerment Through Agriculture (General)</b>	<b>15,515,266,922.35</b>	<b>22,210,671,685.93</b>
02	<b>Societal Re-orientation (General)</b>	<b>5,707,304,639.90</b>	<b>6,900,598,144.23</b>
03	<b>Poverty Alleviation</b>	<b>7,875,660,417.64</b>	<b>3,745,883,576.67</b>
04	<b>Improvement to Human Health (General)</b>	<b>71,693,934,444.05</b>	<b>92,958,108,700.38</b>
05	<b>Enhancing Skills and Knowledge (General)</b>	<b>177,270,159,460.41</b>	<b>226,543,705,776.47</b>
06	<b>Housing and Urban Development (General)</b>	<b>46,232,057,524.35</b>	<b>93,009,513,402.07</b>
07	<b>Gender (General)</b>	<b>4,021,815,217.00</b>	<b>5,302,662,424.68</b>
08	<b>Youth (General)</b>	<b>11,064,344,577.53</b>	<b>19,720,851,654.34</b>
09	<b>Environmental Improvement (General)</b>	<b>34,844,425,562.91</b>	<b>30,893,024,894.07</b>
10	<b>Water Resources and Rural Development</b>	<b>4,798,299,664.70</b>	<b>5,120,088,912.05</b>
11	<b>Information Communication and Technology (General)</b>	<b>5,746,617,382.89</b>	<b>9,551,688,415.36</b>
12	<b>Growing the Private Sector</b>	<b>5,380,264,328.99</b>	<b>6,605,977,650.75</b>
13	<b>Reform of Government and Governance (General)</b>	<b>577,349,444,222.35</b>	<b>660,495,784,468.78</b>
14	<b>Power (General)</b>	<b>34,396,455,867.61</b>	<b>30,255,567,292.50</b>
15	<b>Rail (General)</b>	-	-
16	<b>Water Ways (General)</b>	<b>21,648,856,287.05</b>	<b>37,859,351,063.25</b>
17	<b>Road (General)</b>	<b>202,998,105,001.05</b>	<b>436,548,874,395.13</b>
18	<b>Airways (General)</b>	-	-
19	<b>Covid-19</b>	<b>7,261,589,972.36</b>	<b>8,798,817,235.00</b>
20	<b>Climate Change</b>	<b>21,154,770,191.45</b>	<b>48,743,501,701.86</b>

21	Oil and Gas Infrastructure (General)	1,607,978,468.00	12,931,975,450.50
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**Lagos State Government 2022 Approved Budget - Personnel Expenditure by Programme**

Code	Policy	2021 Revised Budget	2022 Approved Budget
	<b>Total Personnel Expenditure with Programme Coding</b>	<b>170,526,148,813.07</b>	<b>189,585,543,440.69</b>
01	Economic Empowerment Through Agriculture (General)	1,343,111,247.00	1,011,925,521.08
02	Societal Re-orientation (General)	-	-
03	Poverty Alleviation	292,700,027.00	289,736,548.64
04	Improvement to Human Health (General)	41,081,371,142.83	46,187,642,355.98
05	Enhancing Skills and Knowledge (General)	52,272,784,668.28	54,140,868,646.91
06	Housing and Urban Development (General)	3,076,197,683.99	4,279,006,931.16
07	Gender (General)	330,242,628.00	299,097,693.68
08	Youth (General)	1,133,774,617.02	1,071,044,512.18
09	Environmental Improvement (General)	2,346,560,624.00	1,840,873,242.68
10	Water Resources and Rural Development	-	66,917,778.00
11	Information Communication and Technology (General)	496,001,230.76	729,634,870.36
12	Growing the Private Sector	1,291,151,955.84	1,071,613,115.71
13	Reform of Government and Governance (General)	57,361,794,847.40	69,098,775,045.89
14	Power (General)	358,621,298.00	353,199,772.93
15	Rail (General)	-	-
16	Water Ways (General)	428,048,474.95	391,260,492.52
17	Road (General)	8,713,788,368.00	8,753,946,912.98
18	Airways (General)	-	-
19	Covid-19	-	-
20	Climate Change	-	-
21	Oil and Gas Infrastructure (General)	-	-

**Lagos State Government 2022 Approved Budget - Overhead Expenditure by Programme**

Code	Policy	2021 Revised Budget	2022 Approved Budget
	<b>Total Overhead Expenditure with Programme Coding</b>	<b>569,145,161,824.92</b>	<b>572,692,632,744.02</b>
01	Economic Empowerment Through Agriculture (General)	220,754,487.00	185,809,794.39
02	Societal Re-orientation (General)	2,447,556,514.00	2,746,187,053.00
03	Poverty Alleviation	1,916,688,566.59	428,456,812.00
04	Improvement to Human Health (General)	28,021,673,158.04	39,469,791,266.12
05	Enhancing Skills and Knowledge (General)	57,041,443,906.38	64,079,637,338.92
06	Housing and Urban Development (General)	6,972,554,595.21	9,224,963,606.27
07	Gender (General)	1,704,881,349.00	2,834,040,772.00
08	Youth (General)	7,094,215,034.85	6,213,748,612.01
09	Environmental Improvement (General)	21,460,046,748.91	20,159,825,110.43

10	Water Resources and Rural Development	3,973,214,050.00	4,866,973,592.00
11	Information Communication and Technology (General)	2,608,589,792.13	6,396,402,844.00
12	Growing the Private Sector	2,295,974,253.20	3,176,555,587.16
13	Reform of Government and Governance (General)	395,535,283,944.15	380,848,391,848.04
14	Power (General)	24,284,321,778.46	14,390,175,644.63
15	Rail (General)	-	-
16	Water Ways (General)	3,478,563,209.00	3,476,861,144.36
17	Road (General)	9,235,314,486.00	13,429,312,410.52
18	Airways (General)	-	-
19	Covid-19	-	-
20	Climate Change	-	-
21	Oil and Gas Infrastructure (General)	854,085,952.00	765,499,308.17

Lagos State Government 2022 Approved Budget - Capital Expenditure by Programme

Code	Policy	2021 Revised Budget	2022 Approved Budget
	<b>Total Capital Expenditure with Programme Coding</b>	<b>516,896,039,514.60</b>	<b>995,918,470,659.28</b>
01	Economic Empowerment Through Agriculture (General)	13,951,401,188.35	21,012,936,370.46
02	Societal Re-orientation (General)	3,259,748,125.90	4,154,411,091.23
03	Poverty Alleviation	5,666,271,824.05	3,027,690,216.03
04	Improvement to Human Health (General)	2,590,890,143.18	7,300,675,078.28
05	Enhancing Skills and Knowledge (General)	67,955,930,885.76	108,323,199,790.64
06	Housing and Urban Development (General)	36,183,305,245.15	79,505,542,864.64
07	Gender (General)	1,986,691,240.00	2,169,523,959.00
08	Youth (General)	2,836,354,925.66	12,436,058,530.15
09	Environmental Improvement (General)	11,037,818,190.00	8,892,326,540.96
10	Water Resources and Rural Development	825,085,614.70	186,197,542.05
11	Information Communication and Technology (General)	2,642,026,360.00	2,425,650,701.00
12	Growing the Private Sector	1,793,138,119.95	2,357,808,947.88
13	Reform of Government and Governance (General)	124,452,365,430.80	210,548,617,574.85
14	Power (General)	9,753,512,791.15	15,512,191,874.94
15	Rail (General)	-	-
16	Water Ways (General)	17,742,244,603.10	33,991,229,426.37
17	Road (General)	185,049,002,147.05	414,365,615,071.63
18	Airways (General)	-	-
19	Covid-19	7,261,589,972.36	8,798,817,235.00
20	Climate Change	21,154,770,191.45	48,743,501,701.86
21	Oil and Gas Infrastructure (General)	753,892,516.00	12,166,476,142.33

**Lagos State Government 2022 Approved Budget - Capital Expenditure by Project**

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total Capital Expenditure</b>						<b>516,896,039,514.60</b>	<b>995,918,470,659.28</b>
Office Equipment	13001103101 - Reform of Government and Governance (General)	011100100200 - Office of The Deputy Governor	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - Other General Services	62431100 - IKEJA Local Government	20,691,484.00	67,799,197.32
Office Equipment	13001105500 - Reform of Government and Governance (General)	011100500100 - Office of Sustainable Development Goals and Investment	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70132 - Overall Planning and Statistical Services	62431100 - IKEJA Local Government	200,000,000.00	200,000,000.00
Purchase and Maintenance of Equipment	13001181101 - Reform of Government and Governance (General)	011100800100 - Lagos State Emergency Management Agency (LASEMA)	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	71091 - Social Protection N. E. C	62431100 - IKEJA Local Government	-	2,764,235,104.80
Intergrated of 97 MDAS	130011161102 - Reform of Government and Governance (General)	011101000100 - Lagos State Public Procurement Agency (LASPPA)	23050102 - COMPUTER SOFTWARE ACQUISITION	70133 - Other General Services	62431100 - IKEJA Local Government	727,500,000.00	468,306,487.50
Equip of 97 MDAs	130011161103 - Reform of Government and Governance (General)	011101000100 - Lagos State Public Procurement Agency (LASPPA)	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70133 - Other General Services	62431100 - IKEJA Local Government	97,000,000.00	114,295,500.00
Procurement of Equipment	130011161104 - Reform of Government and Governance (General)	011101000100 - Lagos State Public Procurement Agency (LASPPA)	23050102 - COMPUTER SOFTWARE ACQUISITION	70133 - Other General Services	62431100 - IKEJA Local Government	5,937,500.00	619,000,000.00
Refurbishment of liaison office	130011121101 - Reform of Government and Governance (General)	011102100100 - Lagos State Liaison Office - Lagos	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70133 - Other General Services	62431100 - IKEJA Local Government	109,835,250.00	109,835,250.00
Building	130011121102 - Reform of Government and Governance (General)	011102100100 - Lagos State Liaison Office - Lagos	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70133 - Other General Services	62431100 - IKEJA Local Government	68,743,357.27	61,662,107.27
Building	130011121103 - Reform of Government and Governance (General)	011102100100 - Lagos State Liaison Office - Lagos	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70133 - Other General Services	62431100 - IKEJA Local Government	9,540,142.73	9,540,142.73
Water Equipment	130011121104 - Reform of Government and Governance (General)	011102100100 - Lagos State Liaison Office - Lagos	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70133 - Other General Services	62431100 - IKEJA Local Government	2,000,000.00	2,000,000.00
Land Scapping	130011121105 - Reform of Government and Governance (General)	011102100100 - Lagos State Liaison Office - Lagos	23040101 - TREE PLANTING	70133 - Other General Services	62431100 - IKEJA Local Government	10,000,000.00	10,000,000.00
Facility Management	130011121106 - Reform of Government and Governance (General)	011102100100 - Lagos State Liaison Office - Lagos	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70133 - Other General Services	62431100 - IKEJA Local Government	5,131,250.00	5,131,250.00
Procurement of Equipment	030011124101 - Poverty Alleviation	011102400100 - Lagos Safety Commission	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62431100 - IKEJA Local Government	24,774,282.00	235,190,216.03
Office Furniture & Fittings	040011133237 - Improvement to Human Health (General)	011103300100 - Lagos State Aids Control Agency (LSACA)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - Public Health Services	62411400 - LAGOS ISLAND Local Government	18,975,000.00	-
Buildings	040011133238 - Improvement to Human Health (General)	011103300100 - Lagos State Aids Control Agency (LSACA)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70741 - Public Health Services	62411400 - LAGOS ISLAND Local Government	21,213,622.00	50,000,000.00



Repair of equipment	040011133239 - Improvement to Human Health (General)	011103300100 - Lagos State Aids Control Agency (LSACA)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	62411400 - LAGOS ISLAND Local Government	305,038,373.00	327,965,645.25
Construction/Renovation of Office Building	120011134101 - Growing the Private Sector	011103400100 - Office of Transformation, Creativity and Innovation	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70133 - Other General Services	62431100 - IKEJA Local Government	10,000,000.00	20,000,000.00
Purchase of ICT Equipment	120011134102 - Growing the Private Sector	011103400100 - Office of Transformation, Creativity and Innovation	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70133 - Other General Services	62431100 - IKEJA Local Government	7,000,000.00	-
Purchase of Office Furniture	120011134103 - Growing the Private Sector	011103400100 - Office of Transformation, Creativity and Innovation	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - Other General Services	62431100 - IKEJA Local Government	3,000,000.00	-
Purchase of Equipment	130011151101 - Reform of Government and Governance (General)	011105100100 - Lagos State Lotteries Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70161 - General Public Services N.E.C	62431100 - IKEJA Local Government	70,474,219.00	23,562,363.53
Furniture	130011151102 - Reform of Government and Governance (General)	011105100100 - Lagos State Lotteries Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70161 - General Public Services N.E.C	62431100 - IKEJA Local Government	3,338,799,638.00	13,658,640,450.00
Other Capital expenses	130011151103 - Reform of Government and Governance (General)	011105100100 - Lagos State Lotteries Board	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70161 - General Public Services N.E.C	62431100 - IKEJA Local Government	2,500,000,000.00	-
Buildings	130011150101 - Reform of Government and Governance (General)	011110500100 - Office of The Chief of Staff	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70133 - Other General Services	62431100 - IKEJA Local Government	1,111,606,260.00	1,077,966,103.50
Renovation of Area/Zonal Offices	130011150102 - Reform of Government and Governance (General)	011110500100 - Office of The Chief of Staff	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70133 - Other General Services	62431100 - IKEJA Local Government	48,750,000.00	-
Office Equipment	120011111101 - Growing the Private Sector	011111100100 - Office of Public Private Partnership	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - Other General Services	62431100 - IKEJA Local Government	16,250,000.00	15,543,750.00
Computer and Accessories	120011111102 - Growing the Private Sector	011111100100 - Office of Public Private Partnership	23010113 - PURCHASE OF COMPUTERS	70133 - Other General Services	62431100 - IKEJA Local Government	13,000,000.00	12,000,000.00
Buildings	130011136101 - Reform of Government and Governance (General)	011113600100 - Fire Service	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70321 - Fire Protection Services	62431100 - IKEJA Local Government	904,270,357.75	-
Office Equipment	130011136102 - Reform of Government and Governance (General)	011113600100 - Fire Service	23010113 - PURCHASE OF COMPUTERS	70321 - Fire Protection Services	62431100 - IKEJA Local Government	21,490,794.75	21,490,794.75
Operational Vehicles & Materials	130011136103 - Reform of Government and Governance (General)	011113600100 - Fire Service	23010105 - PURCHASE OF MOTOR VEHICLES	70321 - Fire Protection Services	62431100 - IKEJA Local Government	724,413,105.53	1,495,224,663.00
Office Furniture & Fittings	130011136104 - Reform of Government and Governance (General)	011113600100 - Fire Service	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70321 - Fire Protection Services	62431100 - IKEJA Local Government	64,846,903.21	64,846,903.21
Refurbishment - Office Building	130011136105 - Reform of Government and Governance (General)	011113600100 - Fire Service	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70321 - Fire Protection Services	62431100 - IKEJA Local Government	11,635,000.00	11,635,000.00
Maintenance of Security and Control Centre	130011136106 - Reform of Government and Governance (General)	011113600100 - Fire Service	23030109 - REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS	70321 - Fire Protection Services	62431100 - IKEJA Local Government	19,803,825.00	19,803,825.00
Computer Hardware	130011136107 - Reform of Government and Governance (General)	011113600100 - Fire Service	23010113 - PURCHASE OF COMPUTERS	70321 - Fire Protection Services	62431100 - IKEJA Local Government	7,055,000.00	7,055,000.00

VEHICLES (REFURBISHMENT OF VEHICLES)	130011136108 - Reform of Government and Governance (General)	011113600100 - Fire Service	23010105 - PURCHASE OF MOTOR VEHICLES	70321 - Fire Protection Services	62431100 - IKEJA Local Government	204,370,133.45	204,370,133.45
SPECIALIZED FIRE EQUIPMENT	130011136109 - Reform of Government and Governance (General)	011113600100 - Fire Service	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70321 - Fire Protection Services	62431100 - IKEJA Local Government	457,014,000.00	151,441,674.59
FIRE AND RESCUE SERVICE RESPONSE UNIT (HEAVY DUTY VEHICLE EQUIPMENT)	130011136110 - Reform of Government and Governance (General)	011113600100 - Fire Service	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70321 - Fire Protection Services	62431100 - IKEJA Local Government	58,428,000.00	58,428,000.00
Security Equipment	130011137101 - Reform of Government and Governance (General)	011113700100 - Neighbourhood Safety Agency	23010128 - PURCHASE OF SECURITY EQUIPMENT	70311 - State Expenditure to Support Police Services	62431800 - OSHODI/ISOLO Local Government	2,840,646,374.00	4,840,618,762.48
Repairs of LASRAB Building	130011138101 - Reform of Government and Governance (General)	011113800100 - Lagos State Records and Archives Bureau	23030110 - REHABILITATION / REPAIRS - LIBRARIES	70831 - Broadcasting and Publishing Services	62421300 - KOSOFE Local Government	1,000,000.00	201,000,000.00
Purchase of Rare Books	130011138102 - Reform of Government and Governance (General)	011113800100 - Lagos State Records and Archives Bureau	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70831 - Broadcasting and Publishing Services	62421300 - KOSOFE Local Government	7,000,000.00	7,000,000.00
Replacement of Fire Equipment	130011138103 - Reform of Government and Governance (General)	011113800100 - Lagos State Records and Archives Bureau	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70831 - Broadcasting and Publishing Services	62421300 - KOSOFE Local Government	22,000,000.00	56,375,000.00
Intergrated of 6 MDAS	130011114101 - Reform of Government and Governance (General)	011114000100 - Parastatals Monitoring Office	23050102 - COMPUTER SOFTWARE ACQUISITION	70133 - Other General Services	62431100 - IKEJA Local Government	14,771,000.00	-
OPERATIONAL VEHICLES	130011114102 - Reform of Government and Governance (General)	011114000100 - Parastatals Monitoring Office	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - Other General Services	62431100 - IKEJA Local Government	52,575,000.00	-
PROCUREMENT OF OFFICE FURNITURES, FIXTURES & FITTINGS	130011114103 - Reform of Government and Governance (General)	011114000100 - Parastatals Monitoring Office	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - Other General Services	62431100 - IKEJA Local Government	47,261,288.00	42,635,000.00
OFFICES RENOVATION	130011114104 - Reform of Government and Governance (General)	011114000100 - Parastatals Monitoring Office	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70133 - Other General Services	62431100 - IKEJA Local Government	50,992,712.00	-
PLANT & HEAVY EQUIPMENT	130011114105 - Reform of Government and Governance (General)	011114000100 - Parastatals Monitoring Office	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70133 - Other General Services	62431100 - IKEJA Local Government	6,000,000.00	-
Building	130011141101 - Reform of Government and Governance (General)	011114100100 - Office of Civic Engagement	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70133 - Other General Services	62431100 - IKEJA Local Government	97,500,000.00	60,637,500.00
Provision of official residential quarters/Guest House	130011203101 - Reform of Government and Governance (General)	011200300100 - State House of Assembly	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70111 - Executive Organ and Legislative Organs	62431100 - IKEJA Local Government	1,000,000,000.00	800,000,000.00
Equipping the New House of Assembly Chamber/Legislative Qtrs/Legislative/New Office Block/Purchase of office furniture and equipment	130011203102 - Reform of Government and Governance (General)	011200300100 - State House of Assembly	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - Executive Organ and Legislative Organs	62431100 - IKEJA Local Government	1,000,000,000.00	669,006,430.00
Construction of New Office Block	130011203103 - Reform of Government and Governance (General)	011200300100 - State House of Assembly	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70111 - Executive Organ and Legislative Organs	62431100 - IKEJA Local Government	50,000,000.00	21,710,993,570.00
Memorial Garden/Gallery	130011203104 - Reform of Government and Governance (General)	011200300100 - State House of Assembly	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70111 - Executive Organ and Legislative Organs	62431100 - IKEJA Local Government	150,000,000.00	150,000,000.00

New Fence/Access road/Landscaping/Beautification	130011203105 - Reform of Government and Governance (General)	011200300100 - State House of Assembly	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70111 - Executive Organ and Legislative Organs	62431100 - IKEJA Local Government	300,000,000.00	300,000,000.00
Reconstruction of LKJ Auditorium/Speaker's/Clerk's office blocks	130011203107 - Reform of Government and Governance (General)	011200300100 - State House of Assembly	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70111 - Executive Organ and Legislative Organs	62431100 - IKEJA Local Government	300,000,000.00	300,000,000.00
Renovation of Honourable Speaker's official Residence/Guest House	130011203108 - Reform of Government and Governance (General)	011200300100 - State House of Assembly	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70111 - Executive Organ and Legislative Organs	62431100 - IKEJA Local Government	150,000,000.00	150,000,000.00
Marble Wall finishing for the Honourable Speaker and Clerk's Office Blocks	130011203109 - Reform of Government and Governance (General)	011200300100 - State House of Assembly	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70111 - Executive Organ and Legislative Organs	62431100 - IKEJA Local Government	50,000,000.00	50,000,000.00
E-Parliament/Computerization Activities	130011203110 - Reform of Government and Governance (General)	011200300100 - State House of Assembly	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70111 - Executive Organ and Legislative Organs	62431100 - IKEJA Local Government	1,000,000,000.00	800,000,000.00
Renovation/equipping of Lagos State House of Assembly's Library	130011203111 - Reform of Government and Governance (General)	011200300100 - State House of Assembly	23030110 - REHABILITATION / REPAIRS - LIBRARIES	70111 - Executive Organ and Legislative Organs	62431100 - IKEJA Local Government	100,000,000.00	100,000,000.00
Construction of Lagos State House of Assembly Visitors' toilets	130011203112 - Reform of Government and Governance (General)	011200300100 - State House of Assembly	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70111 - Executive Organ and Legislative Organs	62431100 - IKEJA Local Government	50,000,000.00	50,000,000.00
E-library	130011203113 - Reform of Government and Governance (General)	011200300100 - State House of Assembly	23050102 - COMPUTER SOFTWARE ACQUISITION	70111 - Executive Organ and Legislative Organs	62431100 - IKEJA Local Government	50,000,000.00	50,000,000.00
Purchase of Back up Vehicles for Honourable Members, utility Buses and Official Vehicles	130011203114 - Reform of Government and Governance (General)	011200300100 - State House of Assembly	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - Executive Organ and Legislative Organs	62431100 - IKEJA Local Government	1,300,000,000.00	1,000,000,000.00
Purchase and Installation of Generators	130011203115 - Reform of Government and Governance (General)	011200300100 - State House of Assembly	23010119 - PURCHASE OF POWER GENERATING SET	70111 - Executive Organ and Legislative Organs	62431100 - IKEJA Local Government	1,050,000,000.00	1,000,000,000.00
Institute of Democratic and Legislative Studies	130011203116 - Reform of Government and Governance (General)	011200300100 - State House of Assembly	23050101 - RESEARCH AND DEVELOPMENT	70111 - Executive Organ and Legislative Organs	62431100 - IKEJA Local Government	200,000,000.00	200,000,000.00
Contingency	130011203117 - Reform of Government and Governance (General)	011200300100 - State House of Assembly	23050101 - RESEARCH AND DEVELOPMENT	70111 - Executive Organ and Legislative Organs	62431100 - IKEJA Local Government	1,341,768,224.00	1,041,768,224.00
Replacement of Elevators	130011203118 - Reform of Government and Governance (General)	011200300100 - State House of Assembly	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70111 - Executive Organ and Legislative Organs	62431100 - IKEJA Local Government	800,000,000.00	800,000,000.00
Construction of ramps	130011203119 - Reform of Government and Governance (General)	011200300100 - State House of Assembly	23020122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	70111 - Executive Organ and Legislative Organs	62431100 - IKEJA Local Government	200,000,000.00	200,000,000.00
Purchasing of Security Equipments	130011203120 - Reform of Government and Governance (General)	011200300100 - State House of Assembly	23010128 - PURCHASE OF SECURITY EQUIPMENT	70111 - Executive Organ and Legislative Organs	62431100 - IKEJA Local Government	300,000,000.00	300,000,000.00
Provision for the purchase of properties(Lagos and Abuja)	130011203121 - Reform of Government and Governance (General)	011200300100 - State House of Assembly	23010103 - PURCHASE OF RESIDENTIAL BUILDINGS	70111 - Executive Organ and Legislative Organs	62431100 - IKEJA Local Government	1,220,000,000.00	1,220,000,000.00
Broadcasting Equipment & Accessories	110012301101 - Information Communication and Technology (General)	012300100100 - Ministry of Information and Strategy and Strategy	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - Broadcasting and Publishing Services	62431100 - IKEJA Local Government	10,000,000.00	-
Broadcasting Equipment & Accessories	110012301102 - Information Communication and Technology (General)	012300100100 - Ministry of Information and Strategy and Strategy	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - Broadcasting and Publishing Services	62431100 - IKEJA Local Government	100,000,000.00	-

Broadcasting Equipment & Accessories	110012301103 - Information Communication and Technology (General)	012300100100 - Ministry of Information and Strategy and Strategy	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - Broadcasting and Publishing Services	62431100 - IKEJA Local Government	10,000,000.00	-
Plant and Heavy Equipment	110012301104 - Information Communication and Technology (General)	012300100100 - Ministry of Information and Strategy and Strategy	23010119 - PURCHASE OF POWER GENERATING SET	70831 - Broadcasting and Publishing Services	62431100 - IKEJA Local Government	25,700,000.00	-
Telecommunications Equipment	110012301105 - Information Communication and Technology (General)	012300100100 - Ministry of Information and Strategy and Strategy	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - Broadcasting and Publishing Services	62431100 - IKEJA Local Government	50,000,000.00	-
Motor Vehicles	110012301106 - Information Communication and Technology (General)	012300100100 - Ministry of Information and Strategy and Strategy	23010105 - PURCHASE OF MOTOR VEHICLES	70831 - Broadcasting and Publishing Services	62431100 - IKEJA Local Government	100,000,000.00	-
Office Equipment	110012301113 - Information Communication and Technology (General)	012300100100 - Ministry of Information and Strategy and Strategy	23010113 - PURCHASE OF COMPUTERS	70831 - Broadcasting and Publishing Services	62431100 - IKEJA Local Government	30,457,610.00	236,157,610.00
RENOVATION OF BUILDING (LIBRARY)	110012301114 - Information Communication and Technology (General)	012300100100 - Ministry of Information and Strategy and Strategy	23030110 - REHABILITATION / REPAIRS - LIBRARIES	70831 - Broadcasting and Publishing Services	62431100 - IKEJA Local Government	28,000,000.00	25,371,059.75
Purchase of Furniture and Equipment	110012303101 - Information Communication and Technology (General)	012300300100 - Lagos State Television Service	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - Broadcasting and Publishing Services	62431100 - IKEJA Local Government	46,800,000.00	19,680,000.00
Purchase of Furniture and Equipment	110012304101 - Information Communication and Technology (General)	012300400100 - Lagos State Radio Services	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - Broadcasting and Publishing Services	62431100 - IKEJA Local Government	5,362,500.00	4,253,437.50
Purchase of Furniture and Equipment	110012342101 - Information Communication and Technology (General)	012300400200 - Lagos State Traffic Radio	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - Broadcasting and Publishing Services	62431100 - IKEJA Local Government	40,706,250.00	34,813,593.75
Procurement of Equipment	110012301116 - Information Communication and Technology (General)	012301300100 - Lagos State Printing Corporation Printing and Publishing	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70831 - Broadcasting and Publishing Services	62431100 - IKEJA Local Government	2,195,000,000.00	2,105,375,000.00
Motor Vehicles	130016301243 - Reform of Government and Governance (General)	012400100100 - Ministry of Home Affairs	23010105 - PURCHASE OF MOTOR VEHICLES	70161 - General Public Services N.E.C	62431100 - IKEJA Local Government	106,100,000.00	106,100,000.00
Rehabilitation of Religious Houses	130016301244 - Reform of Government and Governance (General)	012400100100 - Ministry of Home Affairs	23030103 - REHABILITATION / REPAIRS - HOUSING	70161 - General Public Services N.E.C	62431100 - IKEJA Local Government	543,461,826.00	1,043,461,826.00
Construction/Rehabilitation of Public Facili	130016301245 - Reform of Government and Governance (General)	012400100100 - Ministry of Home Affairs	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70161 - General Public Services N.E.C	62431100 - IKEJA Local Government	105,774,623.00	405,774,623.00
Information System	130016301247 - Reform of Government and Governance (General)	012400100100 - Ministry of Home Affairs	23050102 - COMPUTER SOFTWARE ACQUISITION	70161 - General Public Services N.E.C	62431100 - IKEJA Local Government	25,382,115.00	25,382,115.00
Office Equipment	130016301248 - Reform of Government and Governance (General)	012400100100 - Ministry of Home Affairs	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70161 - General Public Services N.E.C	62431100 - IKEJA Local Government	45,920,000.00	120,035,032.00
Refurbishment - Office Building	130012505101 - Reform of Government and Governance (General)	012500500100 - Establishment and Training	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - General Personnel Services	62431100 - IKEJA Local Government	12,800,000.00	9,000,000.00
Office Equipment	130012505102 - Reform of Government and Governance (General)	012500500100 - Establishment and Training	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - General Personnel Services	62431100 - IKEJA Local Government	62,115,759.00	54,015,000.00
Operational Vehicles & Materials	130012505103 - Reform of Government and Governance (General)	012500500100 - Establishment and Training	23010105 - PURCHASE OF MOTOR VEHICLES	70131 - General Personnel Services	62431100 - IKEJA Local Government	18,086,351.00	150,000,000.00

Computer Hardware	130012505104 - Reform of Government and Governance (General)	012500500100 - Establishment and Training	23010113 - PURCHASE OF COMPUTERS	70131 - General Personnel Services	62431100 - IKEJA Local Government	2,579,406.00	2,816,517.00
Facility Management	130012505105 - Reform of Government and Governance (General)	012500500100 - Establishment and Training	23030110 - REHABILITATION / REPAIRS - LIBRARIES	70131 - General Personnel Services	62431100 - IKEJA Local Government	2,450,808.00	-
Building	130012507101 - Reform of Government and Governance (General)	012500600100 - Public Service Staff Development Center	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70133 - Other General Services	62431100 - IKEJA Local Government	-	1,000,000,000.00
Buildings	130012507101 - Reform of Government and Governance (General)	012500700100 - Public Service Office	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - General Personnel Services	62431100 - IKEJA Local Government	6,000,000.00	8,500,000.00
Computer Software	130012507102 - Reform of Government and Governance (General)	012500700100 - Public Service Office	23050102 - COMPUTER SOFTWARE ACQUISITION	70131 - General Personnel Services	62431100 - IKEJA Local Government	8,207,000.00	5,000,000.00
Buildings	130012507103 - Reform of Government and Governance (General)	012500700100 - Public Service Office	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - General Personnel Services	62431100 - IKEJA Local Government	8,194,351.97	40,000,000.00
Buildings	130012507104 - Reform of Government and Governance (General)	012500700100 - Public Service Office	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - General Personnel Services	62431100 - IKEJA Local Government	6,000,000.00	30,000,000.00
Refurbishment of Staff Quarters	130012507105 - Reform of Government and Governance (General)	012500700100 - Public Service Office	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70131 - General Personnel Services	62431100 - IKEJA Local Government	174,425,728.00	500,000,000.00
Facility Management	130012507107 - Reform of Government and Governance (General)	012500700100 - Public Service Office	23050103 - MONITORING AND EVALUATION	70131 - General Personnel Services	62431100 - IKEJA Local Government	9,565,640.00	-
Staff Housing Fund	130012507108 - Reform of Government and Governance (General)	012500700100 - Public Service Office	23010103 - PURCHASE OF RESIDENTIAL BUILDINGS	70131 - General Personnel Services	62431100 - IKEJA Local Government	100,000,000.00	97,500,000.00
Motor Vehicles	130012507109 - Reform of Government and Governance (General)	012500700100 - Public Service Office	23010105 - PURCHASE OF MOTOR VEHICLES	70131 - General Personnel Services	62431100 - IKEJA Local Government	103,507,280.03	187,725,000.00
Renovation of Administrative/ Main Building	130012572101 - Reform of Government and Governance (General)	012500700200 - Public Service Staff Club	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70133 - Other General Services	62431100 - IKEJA Local Government	77,000,000.00	27,000,000.00
Renovation of Annexes	130012572102 - Reform of Government and Governance (General)	012500700200 - Public Service Staff Club	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70133 - Other General Services	62431100 - IKEJA Local Government	35,000,000.00	85,000,000.00
Renovation of Taliban Five Aside	130012572103 - Reform of Government and Governance (General)	012500700200 - Public Service Staff Club	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70133 - Other General Services	62431100 - IKEJA Local Government	5,500,000.00	6,500,000.00
Renovation of Mothre's Club	130012572104 - Reform of Government and Governance (General)	012500700200 - Public Service Staff Club	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70133 - Other General Services	62431100 - IKEJA Local Government	6,200,000.00	8,200,000.00
Renovation of President & Vice President Office	130012572105 - Reform of Government and Governance (General)	012500700200 - Public Service Staff Club	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70133 - Other General Services	62431100 - IKEJA Local Government	5,500,000.00	6,416,875.00
Purchase of Generator Sets	130012572106 - Reform of Government and Governance (General)	012500700200 - Public Service Staff Club	23010119 - PURCHASE OF POWER GENERATING SET	70133 - Other General Services	62431100 - IKEJA Local Government	26,000,000.00	66,000,000.00
Beautification of Landscaping & Fencing (EPE)	130012572107 - Reform of Government and Governance (General)	012500700200 - Public Service Staff Club	23040101 - TREE PLANTING	70133 - Other General Services	62431100 - IKEJA Local Government	34,000,000.00	34,000,000.00

Replacement of GIM equipment	130012572108 - Reform of Government and Governance (General)	012500700200 - Public Service Staff Club	23010113 - PURCHASE OF COMPUTERS	70133 - Other General Services	62431100 - IKEJA Local Government	15,125,000.00	15,125,000.00
Purchase of Office Furniture	130014001101 - Reform of Government and Governance (General)	014000100100 - Office of the Auditor General State	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - Financial and Fiscal Affairs	62431100 - IKEJA Local Government	100,000,000.00	134,525,000.00
Purchase of Equipment	130014002103 - Reform of Government and Governance (General)	014000100200 - Central Internal Audit Department	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - Financial and Fiscal Affairs	62431100 - IKEJA Local Government	-	56,556,250.00
Renovation of HQ, Annex building and Rehabilitation of Area Office	130014003101 - Reform of Government and Governance (General)	014000200100 - Office of the Auditor General for Local Government	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70112 - Financial and Fiscal Affairs	62431100 - IKEJA Local Government	65,875,000.00	162,400,000.00
Office furniture & Equipment	130014002103 - Reform of Government and Governance (General)	014000200100 - Office of the Auditor General for Local Government	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - Financial and Fiscal Affairs	62431100 - IKEJA Local Government	34,125,000.00	34,125,000.00
Office Equipment	130014003101 - Reform of Government and Governance (General)	014000300100 - Audit Service Commission	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70161 - General Public Services N.E.C	62431100 - IKEJA Local Government	8,950,000.00	8,950,000.00
Information Technology/ Data Base	130014003102 - Reform of Government and Governance (General)	014000300100 - Audit Service Commission	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70161 - General Public Services N.E.C	62431100 - IKEJA Local Government	2,350,000.00	2,350,000.00
Operational Vehicles/Materials	130014003103 - Reform of Government and Governance (General)	014000300100 - Audit Service Commission	23010105 - PURCHASE OF MOTOR VEHICLES	70161 - General Public Services N.E.C	62431100 - IKEJA Local Government	48,303,140.00	20,838,061.50
Purchase of Equipment	130014002103 - Reform of Government and Governance (General)	014700100100 - Lagos State Civil Service Commission	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - General Personnel Services	62431100 - IKEJA Local Government	-	150,000,000.00
Information Technology/Data Base Development	130014703101 - Reform of Government and Governance (General)	014700200100 - Lagos State Pension Commission (LASPEC)	23050102 - COMPUTER SOFTWARE ACQUISITION	71021 - Old Age	62431100 - IKEJA Local Government	56,175,000.00	56,175,000.00
Office Equipment	130014702102 - Reform of Government and Governance (General)	014700200100 - Lagos State Pension Commission (LASPEC)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71021 - Old Age	62431100 - IKEJA Local Government	22,648,896.00	20,678,298.60
Renewal of Biometric Software License	130014703101 - Reform of Government and Governance (General)	014700300100 - Civil Service Pensions Office	23050102 - COMPUTER SOFTWARE ACQUISITION	71021 - Old Age	62431100 - IKEJA Local Government	2,006,377.26	-
Electronic Document Management and Archiving Solutions (EDMAS)	130014703102 - Reform of Government and Governance (General)	014700300100 - Civil Service Pensions Office	23050102 - COMPUTER SOFTWARE ACQUISITION	71021 - Old Age	62431100 - IKEJA Local Government	6,019,130.83	5,868,652.73
Rehabilitation of Office Building	130014801101 - Reform of Government and Governance (General)	014800100100 - Lagos Independent Electoral Commission	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	62431100 - IKEJA Local Government	397,690,491.00	399,696,736.23
Buildings	130014901101 - Reform of Government and Governance (General)	014900100100 - Local Government Service Commission	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - General Personnel Services	62431100 - IKEJA Local Government	100,000,000.00	97,500,000.00
State Enumeration Program (MEPB)	130016101108 - Reform of Government and Governance (General)	016100100400 - Cabinet Secretariat Office	23050103 - MONITORING AND EVALUATION	70133 - Other General Services	62431100 - IKEJA Local Government	-	300,000,000.00
Buildings	130016501102 - Reform of Government and Governance (General)	016500100100 - Ministry of Special Duties & Inter-Governmental Relations	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - Justice & Law Courts	62431100 - IKEJA Local Government	641,737,429.00	474,715,643.40
Safety Equipment	130016501106 - Reform of Government and Governance (General)	016500100100 - Ministry of Special Duties & Inter-Governmental Relations	23010128 - PURCHASE OF SECURITY EQUIPMENT	70331 - Justice & Law Courts	62431100 - IKEJA Local Government	5,000,000.00	5,000,000.00

LASEMA Response Unit Project	130016501107 - Reform of Government and Governance (General)	016500100100 - Ministry of Special Duties & Inter-Governmental Relations	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70331 - Justice & Law Courts	62431100 - IKEJA Local Government	984,777,697.00	-
Maintenance of Security and Control Centre	130016501108 - Reform of Government and Governance (General)	016500100100 - Ministry of Special Duties & Inter-Governmental Relations	23030127 - REHABILITATION/REPAIRS-ICT INFRASTRUCTURES	70331 - Justice & Law Courts	62431100 - IKEJA Local Government	2,186,617,836.00	217,392,204.95
Computer Hardware	130016501109 - Reform of Government and Governance (General)	016500100100 - Ministry of Special Duties & Inter-Governmental Relations	23010113 - PURCHASE OF COMPUTERS	70331 - Justice & Law Courts	62431100 - IKEJA Local Government	3,000,000.00	27,334,264.43
Buildings	130016501110 - Reform of Government and Governance (General)	016500100100 - Ministry of Special Duties & Inter-Governmental Relations	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - Justice & Law Courts	62431100 - IKEJA Local Government	5,650,000.00	-
Motor Vehicles	130016501111 - Reform of Government and Governance (General)	016500100100 - Ministry of Special Duties & Inter-Governmental Relations	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - Justice & Law Courts	62431100 - IKEJA Local Government	20,000,000.00	7,000,000.00
Office Furniture & Fittings	130016501113 - Reform of Government and Governance (General)	016500100100 - Ministry of Special Duties & Inter-Governmental Relations	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - Justice & Law Courts	62431100 - IKEJA Local Government	9,000,000.00	250,000,000.00
Procurement of Fire Equipment/Trucks (PSP)	130016501114 - Reform of Government and Governance (General)	016500100100 - Ministry of Special Duties & Inter-Governmental Relations	23010107 - PURCHASE OF TRUCKS	70331 - Justice & Law Courts	62431100 - IKEJA Local Government		15,956,350,164.00
Security Operations	130016501116 - Reform of Government and Governance (General)	016500100100 - Ministry of Special Duties & Inter-Governmental Relations	23010128 - PURCHASE OF SECURITY EQUIPMENT	70331 - Justice & Law Courts	62431100 - IKEJA Local Government	788,753,257.00	1,280,507,266.18
LAISA	010021501101 - Economic Empowerment Through Agriculture (General)	021500100100 - Ministry of Agriculture Hqtrs	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70421 - Agriculture	62431100 - IKEJA Local Government	31,687,500.00	-
LSADA	010021501102 - Economic Empowerment Through Agriculture (General)	021500100100 - Ministry of Agriculture Hqtrs	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - Agriculture	62431100 - IKEJA Local Government	31,687,500.00	-
ALHA	010021501103 - Economic Empowerment Through Agriculture (General)	021500100100 - Ministry of Agriculture Hqtrs	23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture	62431100 - IKEJA Local Government	87,140,625.00	-
LASCODA	010021501104 - Economic Empowerment Through Agriculture (General)	021500100100 - Ministry of Agriculture Hqtrs	23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture	62431100 - IKEJA Local Government	63,375,000.00	-
RESARCH & DEVELOPMENT	010021501105 - Economic Empowerment Through Agriculture (General)	021500100100 - Ministry of Agriculture Hqtrs	23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture	62431100 - IKEJA Local Government	50,000,000.00	50,000,000.00
Value Chain Empowerment	010021501106 - Economic Empowerment Through Agriculture (General)	021500100100 - Ministry of Agriculture Hqtrs	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture	62431100 - IKEJA Local Government	525,000,000.00	672,289,572.28
Aforestation	010021501107 - Economic Empowerment Through Agriculture (General)	021500100100 - Ministry of Agriculture Hqtrs	23040101 - TREE PLANTING	70421 - Agriculture	62431100 - IKEJA Local Government	80,000,000.00	80,000,000.00
ketu Ereyun Fish farm Estate	010021501108 - Economic Empowerment Through Agriculture (General)	021500100100 - Ministry of Agriculture Hqtrs	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70421 - Agriculture	62431100 - IKEJA Local Government	500,000,000.00	500,000,000.00
Rehabilitation of Offices	010021501109 - Economic Empowerment Through Agriculture (General)	021500100100 - Ministry of Agriculture Hqtrs	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70421 - Agriculture	62431100 - IKEJA Local Government	30,000,000.00	30,000,000.00
Abattoir Improvement	010021501110 - Economic Empowerment Through Agriculture (General)	021500100100 - Ministry of Agriculture Hqtrs	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - Agriculture	62431100 - IKEJA Local Government	155,000,000.00	155,000,000.00

Veterinary Public Health	010021501111 - Economic Empowerment Through Agriculture (General)	021500100100 - Ministry of Agriculture Hqtrs	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - Agriculture	62431100 - IKEJA Local Government	120,000,000.00	120,000,000.00
School Agric. Programm	010021501112 - Economic Empowerment Through Agriculture (General)	021500100100 - Ministry of Agriculture Hqtrs	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture	62431100 - IKEJA Local Government	50,000,000.00	50,000,000.00
Cage and Pen	010021501113 - Economic Empowerment Through Agriculture (General)	021500100100 - Ministry of Agriculture Hqtrs	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - Agriculture	62431100 - IKEJA Local Government	180,000,000.00	180,000,000.00
Vegetable Vaule Chain	010021501114 - Economic Empowerment Through Agriculture (General)	021500100100 - Ministry of Agriculture Hqtrs	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - Agriculture	62431100 - IKEJA Local Government	100,000,000.00	100,000,000.00
Lagos Wholesale Market	010021501115 - Economic Empowerment Through Agriculture (General)	021500100100 - Ministry of Agriculture Hqtrs	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - Agriculture	62431100 - IKEJA Local Government	8,155,000,000.00	6,107,830,299.36
Rice Value Chain	010021501116 - Economic Empowerment Through Agriculture (General)	021500100100 - Ministry of Agriculture Hqtrs	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - Agriculture	62431100 - IKEJA Local Government	1,600,000,000.00	900,000,000.00
Cattle Farm Project	010021501117 - Economic Empowerment Through Agriculture (General)	021500100100 - Ministry of Agriculture Hqtrs	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - Agriculture	62431100 - IKEJA Local Government	250,000,000.00	205,165,195.05
Eko Farmers Market	010021501118 - Economic Empowerment Through Agriculture (General)	021500100100 - Ministry of Agriculture Hqtrs	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - Agriculture	62431100 - IKEJA Local Government	100,000,000.00	100,000,000.00
Agric Innovation Centre	010021501119 - Economic Empowerment Through Agriculture (General)	021500100100 - Ministry of Agriculture Hqtrs	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - Agriculture	62431100 - IKEJA Local Government	120,000,000.00	120,000,000.00
Agrotourism	010021501120 - Economic Empowerment Through Agriculture (General)	021500100100 - Ministry of Agriculture Hqtrs	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - Agriculture	62431100 - IKEJA Local Government	57,500,000.00	57,500,000.00
Agric Yes (LAP) Epe	010021501121 - Economic Empowerment Through Agriculture (General)	021500100100 - Ministry of Agriculture Hqtrs	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - Agriculture	62431100 - IKEJA Local Government	50,700,000.00	50,700,000.00
Cassava value chain development	010021501122 - Economic Empowerment Through Agriculture (General)	021500100100 - Ministry of Agriculture Hqtrs	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - Agriculture	62431100 - IKEJA Local Government	94,780,000.00	94,780,000.00
Lagos Food production Centre	010021501123 - Economic Empowerment Through Agriculture (General)	021500100100 - Ministry of Agriculture Hqtrs	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - Agriculture	62431100 - IKEJA Local Government	63,375,000.00	63,375,000.00
Rice Mill (Paddy)	010021501125 - Economic Empowerment Through Agriculture (General)	021500100100 - Ministry of Agriculture Hqtrs	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture	62431100 - IKEJA Local Government	1,071,889,687.50	1,248,955,178.73
APPEALS Project	010021501126 - Economic Empowerment Through Agriculture (General)	021500100100 - Ministry of Agriculture Hqtrs	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - Agriculture	62431100 - IKEJA Local Government	199,924,750.85	9,800,000,000.04
Mechanisation	010021501128 - Economic Empowerment Through Agriculture (General)	021500100100 - Ministry of Agriculture Hqtrs	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - Agriculture	62431100 - IKEJA Local Government	184,341,125.00	184,341,125.00
Computer Hardware	130022201101 - Reform of Government and Governance (General)	022000100100 - Ministry of Finance Hqtrs	23010113 - PURCHASE OF COMPUTERS	70112 - Financial and Fiscal Affairs	62431100 - IKEJA Local Government	14,000,000.00	9,250,000.00
Refurbishment of Vehicles	130022201102 - Reform of Government and Governance (General)	022000100100 - Ministry of Finance Hqtrs	23010105 - PURCHASE OF MOTOR VEHICLES	70112 - Financial and Fiscal Affairs	62431100 - IKEJA Local Government	13,416,260.00	7,500,000.00



Computer Software	130022201103 - Reform of Government and Governance (General)	022000100100 - Ministry of Finance Hqtrs	23050102 - COMPUTER SOFTWARE ACQUISITION	70112 - Financial and Fiscal Affairs	62431100 - IKEJA Local Government	1,000,000.00	1,000,000.00
Facility Management	130022201104 - Reform of Government and Governance (General)	022000100100 - Ministry of Finance Hqtrs	23050103 - MONITORING AND EVALUATION	70112 - Financial and Fiscal Affairs	62431100 - IKEJA Local Government	1,000,000.00	3,250,000.00
Office Furniture & Fittings	130022201105 - Reform of Government and Governance (General)	022000100100 - Ministry of Finance Hqtrs	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - Financial and Fiscal Affairs	62431100 - IKEJA Local Government	9,583,740.00	9,000,000.00
Investment in Odua Group	130022201106 - Reform of Government and Governance (General)	022000100100 - Ministry of Finance Hqtrs	23010101 - PURCHASE / ACQUISITION OF LAND	70112 - Financial and Fiscal Affairs	62431100 - IKEJA Local Government	763,666,736.00	731,900,068.00
Renovation of Property (Revenue House)	130022201107 - Reform of Government and Governance (General)	022000100100 - Ministry of Finance Hqtrs	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70112 - Financial and Fiscal Affairs	62431100 - IKEJA Local Government	1,556,958,725.05	1,246,999,357.00
Risk Retention Fund	130022201108 - Reform of Government and Governance (General)	022000100100 - Ministry of Finance Hqtrs	23050103 - MONITORING AND EVALUATION	70112 - Financial and Fiscal Affairs	62431100 - IKEJA Local Government	49,339,844.00	96,750,000.00
Investment in IBILE Micro Finance Bank	130022201109 - Reform of Government and Governance (General)	022000100100 - Ministry of Finance Hqtrs	23050101 - RESEARCH AND DEVELOPMENT	70112 - Financial and Fiscal Affairs	62431100 - IKEJA Local Government	427,831,181.00	44,339,844.00
Furnishing of Revenue House	130022201110 - Reform of Government and Governance (General)	022000100100 - Ministry of Finance Hqtrs	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - Financial and Fiscal Affairs	62431100 - IKEJA Local Government	500,000,000.00	400,560,401.00
Common Wealth Debt Recording Application (CS-DRMS)	1300220'03101 - Reform of Government and Governance (General)	022000200100 - Debt Management Office	23050102 - COMPUTER SOFTWARE ACQUISITION	70171 - Public Debt Transactions	62431100 - IKEJA Local Government	32,175,000.00	24,841,250.00
Office Equipment	130022002102 - Reform of Government and Governance (General)	022000200100 - Debt Management Office	23010115 - PURCHASE OF PHOTOCOPIING MACHINES	70171 - Public Debt Transactions	62431100 - IKEJA Local Government	32,175,000.00	34,000,000.00
Automated Digitalise Central Store Infrastructure	130022007101 - Reform of Government and Governance (General)	022000700100 - Office of The Accountant General/State Treasury Office	23050102 - COMPUTER SOFTWARE ACQUISITION	70112 - Financial and Fiscal Affairs	62431100 - IKEJA Local Government	339,000,000.00	300,000,000.00
Office Furniture and Equipment	130022007102 - Reform of Government and Governance (General)	022000700100 - Office of The Accountant General/State Treasury Office	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - Financial and Fiscal Affairs	62431100 - IKEJA Local Government	50,000,000.00	50,000,000.00
Computer Software ad Hardware	130022007103 - Reform of Government and Governance (General)	022000700100 - Office of The Accountant General/State Treasury Office	23010113 - PURCHASE OF COMPUTERS	70112 - Financial and Fiscal Affairs	62431100 - IKEJA Local Government	30,000,000.00	30,000,000.00
Automated Multi-Channel Payment Solution	130022007104 - Reform of Government and Governance (General)	022000700100 - Office of The Accountant General/State Treasury Office	23010113 - PURCHASE OF COMPUTERS	70112 - Financial and Fiscal Affairs	62431100 - IKEJA Local Government	18,500,000.00	18,500,000.00
Office Furniture and Fittings	130022007105 - Reform of Government and Governance (General)	022000700100 - Office of The Accountant General/State Treasury Office	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - Financial and Fiscal Affairs	62431100 - IKEJA Local Government	50,000,000.00	53,412,500.00
Renovation/Upgrading of facilities at tax stations	130022008101 - Reform of Government and Governance (General)	022000800100 - Lagos State Internal Revenue Service	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70112 - Financial and Fiscal Affairs	62431100 - IKEJA Local Government	401,100,000.00	201,100,000.00

Purchase of Vehicles	130022008102 - Reform of Government and Governance (General)	022000800100 - Lagos State Internal Revenue Service	23010105 - PURCHASE OF MOTOR VEHICLES	70112 - Financial and Fiscal Affairs	62431100 - IKEJA Local Government	572,250,000.00	365,850,000.00
Office furniture/Equipment	130022008103 - Reform of Government and Governance (General)	022000800100 - Lagos State Internal Revenue Service	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - Financial and Fiscal Affairs	62431100 - IKEJA Local Government	-	416,400,000.00
Purchase of generating set/installation	130022008104 - Reform of Government and Governance (General)	022000800100 - Lagos State Internal Revenue Service	23010119 - PURCHASE OF POWER GENERATING SET	70112 - Financial and Fiscal Affairs	62431100 - IKEJA Local Government	26,650,000.00	16,650,000.00
Development of Imota Light Industrial Park	120022201101 - Growing the Private Sector	022200100100 - Ministry of Commerce, Industry and Cooperatives	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - General Economic and Commercial Affairs	62431100 - IKEJA Local Government	28,170,993.32	28,170,993.32
Rehabilitation of Small Scale Industrial Estate	120022201102 - Growing the Private Sector	022200100100 - Ministry of Commerce, Industry and Cooperatives	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - General Economic and Commercial Affairs	62431100 - IKEJA Local Government	44,635,947.77	44,635,947.77
Development of Enterprise Zone	120022201103 - Growing the Private Sector	022200100100 - Ministry of Commerce, Industry and Cooperatives	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - General Economic and Commercial Affairs	62431100 - IKEJA Local Government	64,900,000.00	779,225,262.44
Establishment of Lagos Fashion MSME Hub	120022201104 - Growing the Private Sector	022200100100 - Ministry of Commerce, Industry and Cooperatives	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - General Economic and Commercial Affairs	62431100 - IKEJA Local Government	60,000,000.00	-
Development of Gberigbe Enterprise Zone	120022201105 - Growing the Private Sector	022200100100 - Ministry of Commerce, Industry and Cooperatives	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - General Economic and Commercial Affairs	62431100 - IKEJA Local Government	30,284,988.67	-
Development of Agemowo Enterprise Zone	120022201106 - Growing the Private Sector	022200100100 - Ministry of Commerce, Industry and Cooperatives	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - General Economic and Commercial Affairs	62431100 - IKEJA Local Government	50,089,706.23	97,875,471.49
Office Rehabilitation & Equipment	120022201107 - Growing the Private Sector	022200100100 - Ministry of Commerce, Industry and Cooperatives	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - General Economic and Commercial Affairs	62431100 - IKEJA Local Government	64,061,485.00	64,061,485.00
Motor Vehicle	120022201108 - Growing the Private Sector	022200100100 - Ministry of Commerce, Industry and Cooperatives	23010105 - PURCHASE OF MOTOR VEHICLES	70411 - General Economic and Commercial Affairs	62431100 - IKEJA Local Government	60,000,000.00	60,000,000.00
Lekki Free Zone Budget	120022201109 - Growing the Private Sector	022200100100 - Ministry of Commerce, Industry and Cooperatives	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - General Economic and Commercial Affairs	62431100 - IKEJA Local Government	672,340,836.95	780,000,000.00
Motor Vehicle	130022290101 - Reform of Government and Governance (General)	022200900100 - Lagos Consumer Protection Agency	23010105 - PURCHASE OF MOTOR VEHICLES	70411 - General Economic and Commercial Affairs	62431100 - IKEJA Local Government	4,000,000.00	-
Office Furniture and fitting	130022290102 - Reform of Government and Governance (General)	022200900100 - Lagos Consumer Protection Agency	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70411 - General Economic and Commercial Affairs	62431100 - IKEJA Local Government	30,150,000.00	28,025,564.78
Buildings	050022255101 - Enhancing Skills and Knowledge (General)	022205500100 - Lagos State Cooperative College	23010102 - PURCHASE OF OFFICE BUILDINGS	70411 - General Economic and Commercial Affairs	62431100 - IKEJA Local Government	25,660,489.35	132,000,000.00
Other Capital expenses	050022255103 - Enhancing Skills and Knowledge (General)	022205500100 - Lagos State Cooperative College	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - General Economic and Commercial Affairs	62431100 - IKEJA Local Government	50,734,510.64	30,000,000.00
Office Equipment	050022255104 - Enhancing Skills and Knowledge (General)	022205500100 - Lagos State Cooperative College	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70411 - General Economic and Commercial Affairs	62431100 - IKEJA Local Government	13,225,000.00	11,060,835.00
Other Capital expenses	050022255105 - Enhancing Skills and Knowledge (General)	022205500100 - Lagos State Cooperative College	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - General Economic and Commercial Affairs	62431100 - IKEJA Local Government	20,000,000.00	25,400,000.00

Office Equipment	050022255106 - Enhancing Skills and Knowledge (General)	022205500100 - Lagos State Cooperative College	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70411 - General Economic and Commercial Affairs	62431100 - IKEJA Local Government	-	3,500,000.00
Motor Vehicles	120022256101 - Growing the Private Sector	022205600100 - Central Business District	23010105 - PURCHASE OF MOTOR VEHICLES	70411 - General Economic and Commercial Affairs	62431100 - IKEJA Local Government	116,250,000.00	-
Buildings	120022256103 - Growing the Private Sector	022205600100 - Central Business District	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70411 - General Economic and Commercial Affairs	62431100 - IKEJA Local Government	136,750,000.00	209,762,506.37
Refurbishment of Vehicles	120022256105 - Growing the Private Sector	022205600100 - Central Business District	23010105 - PURCHASE OF MOTOR VEHICLES	70411 - General Economic and Commercial Affairs	62431100 - IKEJA Local Government	11,779,162.00	7,531,367.29
Building	030022701101 - Poverty Alleviation	022700100100 - Ministry of Wealth Creation and Employment	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - General Economic and Commercial Affairs	62431100 - IKEJA Local Government	56,080,146.64	-
Non-Oil Export Promotion Programme (Business Support Clinic for Entrepreneurs/ Start-ups in Lagos State)	030022701102 - Poverty Alleviation	022700100100 - Ministry of Wealth Creation and Employment	23050101 - RESEARCH AND DEVELOPMENT	70411 - General Economic and Commercial Affairs	62431100 - IKEJA Local Government	22,050,000.00	-
Equipment and Furniture	030022701103 - Poverty Alleviation	022700100100 - Ministry of Wealth Creation and Employment	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70411 - General Economic and Commercial Affairs	62431100 - IKEJA Local Government	20,336,000.00	-
Procurement of Operational Vehicles and Power Bike for Dispatch	030022701104 - Poverty Alleviation	022700100100 - Ministry of Wealth Creation and Employment	23010105 - PURCHASE OF MOTOR VEHICLES	70411 - General Economic and Commercial Affairs	62431100 - IKEJA Local Government	56,038,346.36	-
Creation of Industrial / Incubation Hubs (Building & Equipping)	030022701105 - Poverty Alleviation	022700100100 - Ministry of Wealth Creation and Employment	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - General Economic and Commercial Affairs	62431100 - IKEJA Local Government	2,000,000,000.00	2,500,000,000.00
Wealth Creation	030022701106 - Poverty Alleviation	022700100100 - Ministry of Wealth Creation and Employment	23050101 - RESEARCH AND DEVELOPMENT	70411 - General Economic and Commercial Affairs	62431100 - IKEJA Local Government	1,114,319,978.00	-
Employment Trust Fund	030022701107 - Poverty Alleviation	022700100100 - Ministry of Wealth Creation and Employment	23050101 - RESEARCH AND DEVELOPMENT	70411 - General Economic and Commercial Affairs	62431100 - IKEJA Local Government	1,885,173,071.00	-
Buildings	050022801101 - Enhancing Skills and Knowledge (General)	022800100100 - Ministry of Science and Technology	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70133 - Other General Services	62431100 - IKEJA Local Government	564,500,000.00	516,224,999.81
Information Technology/Data Base Development	050022801102 - Enhancing Skills and Knowledge (General)	022800100100 - Ministry of Science and Technology	23050102 - COMPUTER SOFTWARE ACQUISITION	70133 - Other General Services	62431100 - IKEJA Local Government	150,000,000.20	150,000,000.20
Computer Software	050022801103 - Enhancing Skills and Knowledge (General)	022800100100 - Ministry of Science and Technology	23050102 - COMPUTER SOFTWARE ACQUISITION	70133 - Other General Services	62431100 - IKEJA Local Government	1,511,205,636.00	1,451,975,498.03
L/S SMART CITY PROJECT	050022801104 - Enhancing Skills and Knowledge (General)	022800100100 - Ministry of Science and Technology	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70133 - Other General Services	62431100 - IKEJA Local Government	9,131,319,540.09	13,051,012,519.50
Facility Management	050022801105 - Enhancing Skills and Knowledge (General)	022800100100 - Ministry of Science and Technology	23050103 - MONITORING AND EVALUATION	70133 - Other General Services	62431100 - IKEJA Local Government	19,999,402.43	2,000,000,000.00
Information & Communication Technology Proje	050022801106 - Enhancing Skills and Knowledge (General)	022800100100 - Ministry of Science and Technology	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70133 - Other General Services	62431100 - IKEJA Local Government	1,612,101,226.00	1,557,286,392.68

Construction/Rehabilitation of Public Facili	050022801107 - Enhancing Skills and Knowledge (General)	022800100100 - Ministry of Science and Technology	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70133 - Other General Services	62431100 - IKEJA Local Government	85,476,694.57	85,476,694.57
ICT INFRASTRUCTURE UPGRADE/SUPPORT	0600228'03101 - Housing and Urban Development (General)	022810200100 - Lagos State Residents Registration Agency (LASRRA)	23050102 - COMPUTER SOFTWARE ACQUISITION	70611 - Housing Development	62431100 - IKEJA Local Government	629,100,000.00	696,535,434.40
SERVICE PROVIDERS AND PROJECT MANAGEMENT	060022802102 - Housing and Urban Development (General)	022810200100 - Lagos State Residents Registration Agency (LASRRA)	23010113 - PURCHASE OF COMPUTERS	70611 - Housing Development	62431100 - IKEJA Local Government	266,424,059.00	516,424,059.00
CARD PRINTING EQUIPMENT	060022802103 - Housing and Urban Development (General)	022810200100 - Lagos State Residents Registration Agency (LASRRA)	23010114 - PURCHASE OF COMPUTER PRINTERS	70611 - Housing Development	62431100 - IKEJA Local Government	9,000,000.00	9,000,000.00
Furniture and Equipment	060022802104 - Housing and Urban Development (General)	022810200100 - Lagos State Residents Registration Agency (LASRRA)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70611 - Housing Development	62431100 - IKEJA Local Government	36,314,565.00	36,314,565.00
Computer Hardware	060022802105 - Housing and Urban Development (General)	022810200100 - Lagos State Residents Registration Agency (LASRRA)	23010113 - PURCHASE OF COMPUTERS	70611 - Housing Development	62431100 - IKEJA Local Government	11,744,000.00	11,744,000.00
Traffic Improvement Scheme	170022901101 - Road (General)	022900100100 - Ministry of Transportation	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70451 - Road Transport	62431100 - IKEJA Local Government	4,243,920,228.10	3,211,272,874.76
Provision of Traffic Infrastructure	170022901102 - Road (General)	022900100100 - Ministry of Transportation	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70451 - Road Transport	62431100 - IKEJA Local Government	1,187,669,973.70	1,187,669,973.70
Transportation Equipment and Gadgets	170022901103 - Road (General)	022900100100 - Ministry of Transportation	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70451 - Road Transport	62431100 - IKEJA Local Government	251,330,640.00	251,330,640.00
Public Road Safety Prog.	190022901104 - Covid-19	022900100100 - Ministry of Transportation	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	62431100 - IKEJA Local Government	2,020,164,006.08	2,020,164,006.08
Transport Operations and Vehicle Inspection Equipment	170022901105 - Road (General)	022900100100 - Ministry of Transportation	23010105 - PURCHASE OF MOTOR VEHICLES	70451 - Road Transport	62431100 - IKEJA Local Government	682,000,000.00	1,110,892,213.10
Public Transport Commuter Equipment	170022901106 - Road (General)	022900100100 - Ministry of Transportation	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70451 - Road Transport	62431100 - IKEJA Local Government	76,814,598.00	76,814,598.00
Facility Management/Maintenance Cost	170022901107 - Road (General)	022900100100 - Ministry of Transportation	23050103 - MONITORING AND EVALUATION	70451 - Road Transport	62431100 - IKEJA Local Government	183,584,287.71	183,584,287.71
Capital Development	190022901108 - Covid-19	022900100100 - Ministry of Transportation	23050101 - RESEARCH AND DEVELOPMENT	70451 - Road Transport	62431100 - IKEJA Local Government	225,500,000.00	325,291,230.00
Rail Transportation Infrastructure	170022953101 - Road (General)	022905300100 - Lagos State Metropolitan Area Transport Authority(LAMATA)	23020115 - CONSTRUCTION / PROVISION OF RAIL-WAYS	70451 - Road Transport	62431100 - IKEJA Local Government	2,544,075,667.00	170,118,460,196.79
Bus Route Network	170022953102 - Road (General)	022905300100 - Lagos State Metropolitan Area Transport Authority(LAMATA)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	62431100 - IKEJA Local Government	14,284,688,153.00	28,312,796,917.28
Infrastructure Maintenance	170022953103 - Road (General)	022905300100 - Lagos State Metropolitan Area Transport Authority(LAMATA)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - Road Transport	62431100 - IKEJA Local Government	3,043,812,716.00	2,332,178,764.73
Infrastructure Maintenance	170022953104 - Road (General)	022905300100 - Lagos State Metropolitan Area Transport Authority(LAMATA)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - Road Transport	62431100 - IKEJA Local Government	2,000,000,000.00	1,000,000,000.00
Transport Funds	170022953105 - Road (General)	022905300100 - Lagos State Metropolitan Area	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	62431100 - IKEJA Local Government	2,030,309,004.27	2,030,309,004.27

		Transport Authority(LAMATA)					
Infrastructure Construction	170022953106 - Road (General)	022905300100 - Lagos State Metropolitan Area Transport Authority(LAMATA)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	62431100 - IKEJA Local Government	5,000,000,000.00	3,000,000,000.00
Blueline rail Project (National Theatre to Marina)	170022953107 - Road (General)	022905300100 - Lagos State Metropolitan Area Transport Authority(LAMATA)	23020115 - CONSTRUCTION / PROVISION OF RAIL-WAYS	70451 - Road Transport	62431100 - IKEJA Local Government	-	11,566,236,645.00
Purchase of Operational Vehicles	170022953101 - Road (General)	022905310100 - Lagos Bus Service Limited	23010105 - PURCHASE OF MOTOR VEHICLES	70451 - Road Transport	62431100 - IKEJA Local Government	985,152,112.85	972,607,858.00
Provision of Waterways Infrastructure	160022932101 - Water Ways (General)	022905320100 - Lagos State Ferry Services	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70452 - Water Transport	62410800 - ETI-OSA Local Government	1,295,448,382.00	1,359,112,442.00
Office Furnitures and Fittings	140022954108 - Power (General)	022905400100 - Lagos State Drivers' Institute	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70451 - Road Transport	62431100 - IKEJA Local Government	587,694,750.00	466,067,500.00
Construction/Rehabilitation of Public Facili	170022956104 - Road (General)	022905400200 - Motor Vehicle Administration Agency	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	62431100 - IKEJA Local Government	288,164,472.00	204,672,743.00
Computer Hardware	170022956106 - Road (General)	022905400200 - Motor Vehicle Administration Agency	23010113 - PURCHASE OF COMPUTERS	70451 - Road Transport	62431100 - IKEJA Local Government	24,222,000.00	15,000,000.00
Office Equipment	170022956107 - Road (General)	022905400200 - Motor Vehicle Administration Agency	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70451 - Road Transport	62431100 - IKEJA Local Government	61,829,306.00	48,660,000.00
Motor Vehicles	170022956108 - Road (General)	022905400200 - Motor Vehicle Administration Agency	23010105 - PURCHASE OF MOTOR VEHICLES	70451 - Road Transport	62431100 - IKEJA Local Government	51,529,854.00	48,660,000.00
Capital Development	170022954108 - Road (General)	022905400300 - Lagos State Number Plate & Production Authority	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70451 - Road Transport	62431100 - IKEJA Local Government	225,589,889.00	-
Purchase of Equipment	130022954300 - Reform of Government and Governance (General)	022905400300 - Lagos State Number Plate & Production Authority	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70451 - Road Transport	62431100 - IKEJA Local Government	-	325,291,230.00
Building	020022955110 - Societal Re-orientation (General)	022905500100 - Lagos State Traffic Management Agency (LASTMA)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - Road Transport	62431100 - IKEJA Local Government	145,100,446.00	-
Special Equipment Vehicle	020022955111 - Societal Re-orientation (General)	022905500100 - Lagos State Traffic Management Agency (LASTMA)	23010105 - PURCHASE OF MOTOR VEHICLES	70451 - Road Transport	62431100 - IKEJA Local Government	176,032,450.00	816,408,954.08
TV Equipment and Accessories	020022955112 - Societal Re-orientation (General)	022905500100 - Lagos State Traffic Management Agency (LASTMA)	23010128 - PURCHASE OF SECURITY EQUIPMENT	70451 - Road Transport	62431100 - IKEJA Local Government	174,150,000.00	-
Information Technology	020022955113 - Societal Re-orientation (General)	022905500100 - Lagos State Traffic Management Agency (LASTMA)	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70451 - Road Transport	62431100 - IKEJA Local Government	99,536,126.00	-
Capital Development	170022956101 - Road (General)	022905600100 - Lagos State Parking Authority	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - Road Transport	62431100 - IKEJA Local Government	126,750,000.00	5,140,611,036.00
Office Equipment	160022957101 - Water Ways (General)	022905700100 - Lagos State Waterways Authority	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70452 - Water Transport	62411400 - LAGOS ISLAND Local Government	321,851,449.00	321,851,449.00

Jetties and Bridges	160022957102 - Water Ways (General)	022905700100 - Lagos State Waterways Authority	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70452 - Water Transport	62411400 - LAGOS ISLAND Local Government	519,000,000.00	519,000,000.00
Emergency Rescue Equipment	160022957103 - Water Ways (General)	022905700100 - Lagos State Waterways Authority	23010109 - PURCHASE OF SEA BOATS	70452 - Water Transport	62411400 - LAGOS ISLAND Local Government	390,000,000.00	390,000,000.00
Marine and Aquatic Projects	160022957104 - Water Ways (General)	022905700100 - Lagos State Waterways Authority	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70452 - Water Transport	62411400 - LAGOS ISLAND Local Government	1,302,500,000.00	1,422,500,000.00
EIA Reports	160022957105 - Water Ways (General)	022905700100 - Lagos State Waterways Authority	23050101 - RESEARCH AND DEVELOPMENT	70452 - Water Transport	62411400 - LAGOS ISLAND Local Government	455,000,000.00	455,000,000.00
Other Capital Expenditure	160022957106 - Water Ways (General)	022905700100 - Lagos State Waterways Authority	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70452 - Water Transport	62411400 - LAGOS ISLAND Local Government	116,428,590.00	252,016,228.43
Horticultural Infrastructure	140023101102 - Power (General)	023100100100 - Ministry of Energy & Mineral Resources Development	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70441 - State Support to Mining Resources other than mineral fuels	62431100 - IKEJA Local Government	2,866,081,223.48	1,866,081,223.48
Oil & Gas	140023101103 - Power (General)	023100100100 - Ministry of Energy & Mineral Resources Development	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70441 - State Support to Mining Resources other than mineral fuels	62431100 - IKEJA Local Government	577,438,500.00	522,406,876.50
Buildings	140023101104 - Power (General)	023100100100 - Ministry of Energy & Mineral Resources Development	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70441 - State Support to Mining Resources other than mineral fuels	62431100 - IKEJA Local Government	478,287,100.00	378,287,100.00
Operational Vehicles & Materials	140023101105 - Power (General)	023100100100 - Ministry of Energy & Mineral Resources Development	23010105 - PURCHASE OF MOTOR VEHICLES	70441 - State Support to Mining Resources other than mineral fuels	62431100 - IKEJA Local Government	35,000,000.00	35,000,000.00
Facility Management	140023101106 - Power (General)	023100100100 - Ministry of Energy & Mineral Resources Development	23050103 - MONITORING AND EVALUATION	70441 - State Support to Mining Resources other than mineral fuels	62431100 - IKEJA Local Government	99,822,075.00	99,822,075.00
Solid Minerals	140023101107 - Power (General)	023100100100 - Ministry of Energy & Mineral Resources Development	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70441 - State Support to Mining Resources other than mineral fuels	62431100 - IKEJA Local Government	50,090,000.00	50,090,000.00
Electrification of Ibeju-Lekki	140023101108 - Power (General)	023100100100 - Ministry of Energy & Mineral Resources Development	23010119 - PURCHASE OF POWER GENERATING SET	70441 - State Support to Mining Resources other than mineral fuels	62431100 - IKEJA Local Government	-	1,000,000,000.00
Office Furniture and Equipment	140023101109 - Power (General)	023100100100 - Ministry of Energy & Mineral Resources Development	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70441 - State Support to Mining Resources other than mineral fuels	62431100 - IKEJA Local Government	35,958,936.00	35,958,936.00
High Tension	140023101110 - Power (General)	023100100100 - Ministry of Energy & Mineral Resources Development	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70441 - State Support to Mining Resources other than mineral fuels	62431100 - IKEJA Local Government	487,500,000.00	387,500,000.00
Metre Intervention	140023101111 - Power (General)	023100100100 - Ministry of Energy & Mineral Resources Development	23050101 - RESEARCH AND DEVELOPMENT	70441 - State Support to Mining Resources other than mineral fuels	62431100 - IKEJA Local Government	837,500,000.00	737,500,000.00
Rehabilitation/Installation of Street Lights/Retrofitting (LSEB)/Solar Power/Energy Audit/Community Electrification	140023103106 - Power (General)	023100300100 - Lagos State Electricity Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - Electricity	62431100 - IKEJA Local Government	3,228,140,206.67	6,696,856,829.27
LSEB (IPPs)/LASG facilities	140023103107 - Power (General)	023100300100 - Lagos State Electricity Board	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - Electricity	62431100 - IKEJA Local Government	470,000,000.00	3,236,621,334.69
Oil and Gas Projects	210023104104 - Oil and Gas Infrastructure (General)	023100400100 - Ibile Oil & Gas (IOGAS)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - General Economic and Commercial Affairs	62420900 - IBEJU-LEKKI LOCAL GOVERNMENT	753,892,516.00	12,166,476,142.33

Refurbishment of Operational Motor Vehicle	170023401101 - Road (General)	023400100200 - Office of Works	23010105 - PURCHASE OF MOTOR VEHICLES	70451 - Road Transport	62431100 - IKEJA Local Government	13,034,320.11	13,034,320.11
Office furniture & Equipment	170023401102 - Road (General)	023400100200 - Office of Works	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70451 - Road Transport	62431100 - IKEJA Local Government	14,224,126.22	14,224,129.72
Provision of Computers & Accessories.	170023401103 - Road (General)	023400100200 - Office of Works	23010113 - PURCHASE OF COMPUTERS	70451 - Road Transport	62431100 - IKEJA Local Government	24,905,671.00	22,623,849.04
Completion of on going Projects - Roads and Drainages	170023401104 - Road (General)	023400100200 - Office of Works	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	62431100 - IKEJA Local Government	106,951,094.49	542,357,985.54
Upgrading of Mechanical Workshop	170023401105 - Road (General)	023400100200 - Office of Works	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	62431100 - IKEJA Local Government	55,060,509.64	113,252,261.21
Rehabilitation of Offices/Office buildings	170023401106 - Road (General)	023400100200 - Office of Works	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	62431100 - IKEJA Local Government	169,465,313.34	1,038,093,058.72
Rehabilitation of Staff quarters	170023401107 - Road (General)	023400100200 - Office of Works	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70451 - Road Transport	62431100 - IKEJA Local Government	341,145,656.01	2,300,433,503.71
Renovation of Area/Zonal Offices	170023401108 - Road (General)	023400100200 - Office of Works	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	62431100 - IKEJA Local Government	100,000,000.00	-
Special Building/Strategic Projects	170023401109 - Road (General)	023400100200 - Office of Works	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - Road Transport	62431100 - IKEJA Local Government	1,354,956,351.00	1,111,959,536.00
Completion of Multi-Agency Office Complex	170023401110 - Road (General)	023400100200 - Office of Works	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - Road Transport	62431100 - IKEJA Local Government	3,414,906,509.00	1,161,158,280.00
Upgrading of Electrical Distribution/Equipment within the Secretariat	170023401111 - Road (General)	023400100200 - Office of Works	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70451 - Road Transport	62431100 - IKEJA Local Government	22,623,849.04	-
Construction of New Roads and Bridges	170023401113 - Road (General)	023400100200 - Office of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	62431100 - IKEJA Local Government	3,385,124,049.01	-
Completion of on going Projects - Roads and Drainages	170023401114 - Road (General)	023400100200 - Office of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	62431100 - IKEJA Local Government	2,477,389,413.19	-
Completion of on going Projects - Roads and Drainages	170023401115 - Road (General)	023400100200 - Office of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	62431100 - IKEJA Local Government	3,241,695,920.45	-
Construction of New Roads and Bridges	170023401116 - Road (General)	023400100200 - Office of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	62431100 - IKEJA Local Government	1,043,980,715.36	-
Consultancy Study on Roads, Drainages and Preliminary Works	170023401117 - Road (General)	023400100200 - Office of Works	23050101 - RESEARCH AND DEVELOPMENT	70451 - Road Transport	62431100 - IKEJA Local Government	253,009,046.00	-
Completion of on going Projects - Roads and Drainages	170023401118 - Road (General)	023400100200 - Office of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	62431100 - IKEJA Local Government	6,531,250,000.00	-
Rehabilitation of Streets, Roads and Drainages	170023401119 - Road (General)	023400100200 - Office of Works	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	62431100 - IKEJA Local Government	10,000,000,000.00	-
Oshodi Airport Road	170023401120 - Road (General)	023400100200 - Office of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	62431800 - OSHODI/ISOLO Local Government	541,500,092.00	-

Urban Renewal/Regeneration - Onikan, etc.	170023401121 - Road (General)	023400100200 - Office of Works	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - Road Transport	62411400 - LAGOS ISLAND Local Government	6,531,250,000.00	-
Lagos Badagry Expressway	170023401122 - Road (General)	023400100200 - Office of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	62431100 - IKEJA Local Government	14,298,848,627.60	-
Project Stabilization Fund	170023401123 - Road (General)	023400100200 - Office of Works	23050101 - RESEARCH AND DEVELOPMENT	70451 - Road Transport	62431100 - IKEJA Local Government	14,000,000,000.00	-
State Infrastructure Intervention Fund	170023401124 - Road (General)	023400100200 - Office of Works	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - Road Transport	62442100 - State Wide	10,000,000,000.00	-
Construction of Flyover at Agege Pen Cinema	170023401125 - Road (General)	023400100200 - Office of Works	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - Road Transport	62430100 - Agege Local Government	3,912,839,699.00	-
Regional Roads	170023401126 - Road (General)	023400100200 - Office of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	62411400 - LAGOS ISLAND Local Government	8,750,000,000.00	-
Agric Isawo Road in Ikorodu	170023401127 - Road (General)	023400100200 - Office of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	62421200 - IKORODU Local Government	3,856,928,748.00	-
Bola Ahmed Tinubu/Igbe Road in Igbogbo, Ikorodu	170023401128 - Road (General)	023400100200 - Office of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	62421200 - IKORODU Local Government	2,483,742,911.66	-
Construction of Mba Cardoso Road	170023401129 - Road (General)	023400100200 - Office of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	62411400 - LAGOS ISLAND Local Government	420,278,780.87	-
Construction of Oregon Bridge Road Network	170023401130 - Road (General)	023400100200 - Office of Works	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - Road Transport	62431100 - IKEJA Local Government	496,470,255.00	-
Construction of Lagos Ogun Boundary Roads	170023401131 - Road (General)	023400100200 - Office of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	62442100 - State Wide	2,335,581,714.00	-
Construction of Isuti Road	170023401132 - Road (General)	023400100200 - Office of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	62431700 - OJO Local Government	1,908,469,717.49	-
Construction of Ijede Road	170023401133 - Road (General)	023400100200 - Office of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	62421200 - IKORODU Local Government	1,821,431,954.26	-
Procurement of 2Nos. 100KVA Generating Sets	170023401134 - Road (General)	023400100200 - Office of Works	23010119 - PURCHASE OF POWER GENERATING SET	70451 - Road Transport	62431100 - IKEJA Local Government	25,000,000.00	-
Repair of Failed Sections on Lekki-Epe Expressway	170023401135 - Road (General)	023400100200 - Office of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	62410800 - ETI-OSA Local Government	19,000,000,000.00	-
Provision of Roads with Letters of Intent (Hospital Road, Badagry, Ogombo Road in Eti-Osa, Emergency Repair of failed Sections of Mile 2, Badagry Expressway.	170023401136 - Road (General)	023400100200 - Office of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	62430600 - BADAGRY Local Government	975,000,000.00	-
PPP (Outstanding)	170023401137 - Road (General)	023400100200 - Office of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	62431100 - IKEJA Local Government	195,000,000.00	-
PPP Slip Roads, Bridges and Pedestrian Bridges	170023401138 - Road (General)	023400100200 - Office of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	62431100 - IKEJA Local Government	138,803,298.00	-
Construction of Berger to Pen Cinema Road	170023401139 - Road (General)	023400100200 - Office of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	62430100 - Agege Local Government	3,000,000,000.00	-
Re-Building of Lagos Projects/Trust Fund	170023401140 - Road (General)	023400100200 - Office of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	62431100 - IKEJA Local Government	7,300,000,000.00	-



Oba Sekumade Road Ipakodo Ikorodu	170023401141 - Road (General)	023400100200 - Office of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	62431100 - IKEJA Local Government	2,000,000,000.00	-
Repair of Failed Sections on Lekki-Epe Expressway	170023401142 - Road (General)	023400100200 - Office of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	62431100 - IKEJA Local Government	5,883,191,752.68	-
Construction of Ijede Road	190023401143 - Covid-19	023400100200 - Office of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	62421200 - IKORODU Local Government	390,660,421.71	-
Refurbishment of Operational Motor Vehicle	170023404101 - Road (General)	023400100300 - Office of Infrastructure	23010105 - PURCHASE OF MOTOR VEHICLES	70451 - Road Transport	62431100 - IKEJA Local Government	-	11,812,352.54
Office furniture & Equipment	170023404102 - Road (General)	023400100300 - Office of Infrastructure	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70443 - Construction	62431100 - IKEJA Local Government	-	22,570,764.24
Provision of Computers & Accessories.	170023404103 - Road (General)	023400100300 - Office of Infrastructure	23010113 - PURCHASE OF COMPUTERS	70443 - Construction	62431100 - IKEJA Local Government	-	11,189,366,338.53
Completion of on going Projects - Roads and Drainages	170023404104 - Road (General)	023400100300 - Office of Infrastructure	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	62431100 - IKEJA Local Government	-	12,890,617.50
Upgrading of Mechanical Workshop	170023404105 - Road (General)	023400100300 - Office of Infrastructure	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70443 - Construction	62431100 - IKEJA Local Government	-	8,506,897,662.19
Rehabilitation of Offices/Office buildings	170023404106 - Road (General)	023400100300 - Office of Infrastructure	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70443 - Construction	62431100 - IKEJA Local Government	-	8,160,474,753.27
Rehabilitation of Staff quarters	170023404107 - Road (General)	023400100300 - Office of Infrastructure	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70443 - Construction	62431100 - IKEJA Local Government	-	401,373,852.72
Project Stabilisation Fund	170023404108 - Road (General)	023400100300 - Office of Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	62431100 - IKEJA Local Government	-	15,938,349,339.00
Construction of Opebi Link Road	170023404109 - Road (General)	023400100300 - Office of Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	62431100 - IKEJA Local Government	-	6,838,958,883.91
PPP (Outstanding)	170023404110 - Road (General)	023400100300 - Office of Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	62431100 - IKEJA Local Government	-	113,910,422.83
PPP slip Roads, Bridges and Pedest. Bridges	170023404111 - Road (General)	023400100300 - Office of Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	62431100 - IKEJA Local Government	-	312,000,000.00
Lekki Regional Roads	170023404113 - Road (General)	023400100300 - Office of Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	62431100 - IKEJA Local Government	-	7,278,281,826.72
Strategic Roads (Bola Ahmed Tinubu Igbogbo)	170023404114 - Road (General)	023400100300 - Office of Infrastructure	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	62431100 - IKEJA Local Government	-	1,874,178,239.93
Agric Ishawo Road in Ikorodu	170023404115 - Road (General)	023400100300 - Office of Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	62431800 - OSHODI/ISOLO Local Government	-	3,165,230,155.49
Oshodi Airport Road	170023404116 - Road (General)	023400100300 - Office of Infrastructure	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - Road Transport	62411400 - LAGOS ISLAND Local Government	-	444,387,887.98
Lagos Badagry Expressway	170023404117 - Road (General)	023400100300 - Office of Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	62431100 - IKEJA Local Government	-	9,940,953,717.29
Reconstruction of Lagos Badagry Carriageway Lot 2A Segment 3	170023404118 - Road (General)	023400100300 - Office of Infrastructure	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	62431100 - IKEJA Local Government	-	1,358,597,222.19
State Infrastructure Intervention Fund	170023404119 - Road (General)	023400100300 - Office of Infrastructure	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - Road Transport	62442100 - State Wide	-	2,282,740,237.96
Construction of Flyover @ Agege, Pen- Cinema	170023404120 - Road (General)	023400100300 - Office of Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	62430100 - Agege Local Government	-	3,211,114,080.16

Construction of Breger to Pen-Cinema Road	170023404121 - Road (General)	023400100300 - Office of Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	62411400 - LAGOS ISLAND Local Government	-	1,044,433,588.53
Construction of Road (Mba Cardoso)	170023404122 - Road (General)	023400100300 - Office of Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	62421200 - IKORODU Local Government	-	484,409,117.21
Ishuti Road	170023404123 - Road (General)	023400100300 - Office of Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	62421200 - IKORODU Local Government	-	796,743,700.79
Oregun road network Bridge	170023404124 - Road (General)	023400100300 - Office of Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	62411400 - LAGOS ISLAND Local Government	-	407,433,666.81
Lagos Ogun Boundary road	170023404125 - Road (General)	023400100300 - Office of Infrastructure	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - Road Transport	62431100 - IKEJA Local Government	-	1,916,720,311.62
Construction of Ijede Rd, Ikorodu	170023404126 - Road (General)	023400100300 - Office of Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	62442100 - State Wide	-	1,815,377,455.15
Urban Renewal/Regeneration - Onikan Car park, Repairs on failed section Lekki, Technical studies 4th Mainland bridge	170023404127 - Road (General)	023400100300 - Office of Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	62431700 - OJO Local Government	-	1,185,108,195.51
Rehabilitation/Upgrading of Eti-Osa/Lekki/Epe Expressway Project from Eleko Junction to Epe T-junction (Phase 1)	170023404128 - Road (General)	023400100300 - Office of Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	62421200 - IKORODU Local Government	-	19,648,992,462.00
Provision for Roads with Letters of Intent (Hospital Road, Badagry; Ogombo Road, Eti Osa, Emergency Repair of failed sections on Mile 2, Lagos Badagry Expressway	170023404129 - Road (General)	023400100300 - Office of Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	62431100 - IKEJA Local Government	-	2,973,750,000.00
Construction of New Strategic Roads (Igbogbo Baiyeku, Surulere, Ijede Phase II & Construction of Ikoyi Phase II	170023404130 - Road (General)	023400100300 - Office of Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	62410800 - ETI-OSA Local Government	-	2,629,441,439.89
Infrastructure Improvement Cap Dev)	170023404130 - Road (General)	023400100300 - Office of Infrastructure	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	62410800 - ETI-OSA Local Government	-	54,707,393,529.00
Road and Drainages	170023454101 - Road (General)	023405400100 - Public Works Corporation	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	62421300 - KOSOFE Local Government	487,500,000.00	399,737,812.50
Road and Bridges Fittings	170023454102 - Road (General)	023405400100 - Public Works Corporation	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	62421300 - KOSOFE Local Government	4,462,500,000.00	7,670,368,049.31
Office Equipment	130023464101 - Reform of Government and Governance (General)	023406400100 - Lagos State Infrastructure Assets Management Agency	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70411 - General Economic and Commercial Affairs	62431100 - IKEJA Local Government	8,000,000.00	8,000,000.00
Motor Vehicles	130023464102 - Reform of Government and Governance (General)	023406400100 - Lagos State Infrastructure Assets Management Agency	23010105 - PURCHASE OF MOTOR VEHICLES	70411 - General Economic and Commercial Affairs	62431100 - IKEJA Local Government	800,000.00	800,000.00
Other Capital Expenditure	130023464103 - Reform of Government and Governance (General)	023406400100 - Lagos State Infrastructure Assets Management Agency	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70411 - General Economic and Commercial Affairs	62431100 - IKEJA Local Government	10,000,000.00	10,000,000.00

Other Capital Expenditure	130023464104 - Reform of Government and Governance (General)	023406400100 - Lagos State Infrastructure Assets Management Agency	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70411 - General Economic and Commercial Affairs	62431100 - IKEJA Local Government	55,000,000.00	55,000,000.00
Facility Management	130023464105 - Reform of Government and Governance (General)	023406400100 - Lagos State Infrastructure Assets Management Agency	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70411 - General Economic and Commercial Affairs	62431100 - IKEJA Local Government	291,646,905.00	218,610,243.62
Other Capital Expenditure	130023464106 - Reform of Government and Governance (General)	023406400100 - Lagos State Infrastructure Assets Management Agency	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70411 - General Economic and Commercial Affairs	62431100 - IKEJA Local Government	7,174,379,826.42	7,729,796,312.19
Telecommunications Equipment	170023474102 - Road (General)	023407400100 - Lagos State Infrastructural Maintenance& Regulatory Agency (LASIMRA)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70461 - Communication	62431100 - IKEJA Local Government	19,624,151.00	19,624,151.00
Office Furniture & Fittings	170023474103 - Road (General)	023407400100 - Lagos State Infrastructural Maintenance& Regulatory Agency (LASIMRA)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70461 - Communication	62431100 - IKEJA Local Government	15,730,000.00	15,730,000.00
Provision of Infrastructural Facilities	170023474104 - Road (General)	023407400100 - Lagos State Infrastructural Maintenance& Regulatory Agency (LASIMRA)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70461 - Communication	62431100 - IKEJA Local Government	216,100,000.00	325,323,561.46
Generating Sets	170023474105 - Road (General)	023407400100 - Lagos State Infrastructural Maintenance& Regulatory Agency (LASIMRA)	23010119 - PURCHASE OF POWER GENERATING SET	70461 - Communication	62431100 - IKEJA Local Government	7,500,000.00	7,500,000.00
Computer Software	170023474106 - Road (General)	023407400100 - Lagos State Infrastructural Maintenance& Regulatory Agency (LASIMRA)	23050102 - COMPUTER SOFTWARE ACQUISITION	70461 - Communication	62431100 - IKEJA Local Government	20,000,000.00	20,000,000.00
Mechanical/Electrical Appliance	170023474107 - Road (General)	023407400100 - Lagos State Infrastructural Maintenance& Regulatory Agency (LASIMRA)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70461 - Communication	62431100 - IKEJA Local Government	12,500,000.00	12,500,000.00
Refurbishment - Office Building	170023474108 - Road (General)	023407400100 - Lagos State Infrastructural Maintenance& Regulatory Agency (LASIMRA)	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70461 - Communication	62431100 - IKEJA Local Government	14,750,000.00	14,750,000.00
Motor Vehicles	170023474109 - Road (General)	023407400100 - Lagos State Infrastructural Maintenance& Regulatory Agency (LASIMRA)	23010105 - PURCHASE OF MOTOR VEHICLES	70461 - Communication	62431100 - IKEJA Local Government	77,295,000.00	77,295,000.00
Provision of Infrastructural Facilities	020023601101 - Societal Re-orientation (General)	023600100100 - Ministry of Tourism, Arts & Culture	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70473 - Tourism	62431100 - IKEJA Local Government	174,000,000.00	100,000,000.00
Motor Vehicles	020023601103 - Societal Re-orientation (General)	023600100100 - Ministry of Tourism, Arts & Culture	23010105 - PURCHASE OF MOTOR VEHICLES	70473 - Tourism	62431100 - IKEJA Local Government	55,000,000.00	45,000,000.00
Buildings	020023601105 - Societal Re-orientation (General)	023600100100 - Ministry of Tourism, Arts & Culture	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70473 - Tourism	62431100 - IKEJA Local Government	52,775,000.00	41,241,690.88
Cultural Development	020023601106 - Societal Re-orientation (General)	023600100100 - Ministry of Tourism, Arts & Culture	23050101 - RESEARCH AND DEVELOPMENT	70473 - Tourism	62431100 - IKEJA Local Government	932,000,000.00	1,411,760,446.20
Office Equipment	020023604101 - Societal Re-orientation (General)	023600400100 - Council for Art And Culture	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70473 - Tourism	62431100 - IKEJA Local Government	11,154,103.90	11,980,166.48

Facility Management	020023604102 - Societal Re-orientation (General)	023600400100 - Council for Art And Culture	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70473 - Tourism	62431100 - IKEJA Local Government	40,000,000.00	28,019,833.60
Office Equipment	120023655104 - Growing the Private Sector	023605500100 - Lagos State Film & Video Censors' Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70851 - R&D Recreation, Culture and Religion	62431100 - IKEJA Local Government	4,532,500.00	4,224,752.50
Refurbishment of Vehicles	120023655105 - Growing the Private Sector	023605500100 - Lagos State Film & Video Censors' Board	23010105 - PURCHASE OF MOTOR VEHICLES	70851 - R&D Recreation, Culture and Religion	62431100 - IKEJA Local Government	4,515,500.00	2,910,000.00
Operational Vehicles & Materials	120023655106 - Growing the Private Sector	023605500100 - Lagos State Film & Video Censors' Board	23010105 - PURCHASE OF MOTOR VEHICLES	70851 - R&D Recreation, Culture and Religion	62431100 - IKEJA Local Government	1,762,000.00	1,052,411.70
Office Furniture & Fittings	120023655107 - Growing the Private Sector	023605500100 - Lagos State Film & Video Censors' Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70851 - R&D Recreation, Culture and Religion	62431100 - IKEJA Local Government	3,815,000.00	3,815,000.00
Construction	130023801101 - Reform of Government and Governance (General)	023800100100 - Ministry of Economic Planning & Budget(HQ)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70132 - Overall Planning and Statistical Services	62431100 - IKEJA Local Government	500,000,000.00	477,750,000.00
Community /Grassroot Project	130023801102 - Reform of Government and Governance (General)	023800100100 - Ministry of Economic Planning & Budget(HQ)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70132 - Overall Planning and Statistical Services	62431100 - IKEJA Local Government	8,500,000,000.00	8,500,000,000.00
Ministry of Agric Augmentation Fund	130023801103 - Reform of Government and Governance (General)	023800100100 - Ministry of Economic Planning & Budget(HQ)	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Services	62431100 - IKEJA Local Government	370,006,250.00	-
Local Governments Performance Challenge	130023801104 - Reform of Government and Governance (General)	023800100100 - Ministry of Economic Planning & Budget(HQ)	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Services	62431100 - IKEJA Local Government	400,000,000.00	380,000,000.00
Current Outstanding Liabilities	130023801105 - Reform of Government and Governance (General)	023800100100 - Ministry of Economic Planning & Budget(HQ)	23050107 - MARGIN FOR INCREASES IN COSTS	70132 - Overall Planning and Statistical Services	62431100 - IKEJA Local Government	391,586,061.00	370,586,061.00
Ncares - Scares	130023801106 - Reform of Government and Governance (General)	023800100100 - Ministry of Economic Planning & Budget(HQ)	23050107 - MARGIN FOR INCREASES IN COSTS	70132 - Overall Planning and Statistical Services	62431100 - IKEJA Local Government	975,000,000.00	965,000,000.00
Facility Management	130023801107 - Reform of Government and Governance (General)	023800100100 - Ministry of Economic Planning & Budget(HQ)	23050103 - MONITORING AND EVALUATION	70132 - Overall Planning and Statistical Services	62431100 - IKEJA Local Government	2,000,000,000.00	2,000,000,000.20
Special Roads Intervention (PWC)	130023801108 - Reform of Government and Governance (General)	023800100100 - Ministry of Economic Planning & Budget(HQ)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70132 - Overall Planning and Statistical Services	62431100 - IKEJA Local Government	1,505,000,000.00	2,000,000,000.00
Counterpart Fund	130023801109 - Reform of Government and Governance (General)	023800100100 - Ministry of Economic Planning & Budget(HQ)	23050107 - MARGIN FOR INCREASES IN COSTS	70132 - Overall Planning and Statistical Services	62431100 - IKEJA Local Government	5,611,401,963.45	13,621,506,416.86
Contingency Fund	130023801110 - Reform of Government and Governance (General)	023800100100 - Ministry of Economic Planning & Budget(HQ)	23050107 - MARGIN FOR INCREASES IN COSTS	70132 - Overall Planning and Statistical Services	62431100 - IKEJA Local Government	7,195,743,724.00	3,180,478,474.88
Stabilization Sinking Fund	130023801111 - Reform of Government and Governance (General)	023800100100 - Ministry of Economic Planning & Budget(HQ)	23050107 - MARGIN FOR INCREASES IN COSTS	70132 - Overall Planning and Statistical Services	62431100 - IKEJA Local Government	1,221,700,000.00	1,211,700,000.00
Special Expenditure	130023801112 - Reform of Government and Governance (General)	023800100100 - Ministry of Economic Planning & Budget(HQ)	23050103 - MONITORING AND EVALUATION	70132 - Overall Planning and Statistical Services	62431100 - IKEJA Local Government	11,000,000,000.00	15,000,000,000.00
Special Expenditure (others)	130023801113 - Reform of Government and Governance (General)	023800100100 - Ministry of Economic Planning & Budget(HQ)	23050103 - MONITORING AND EVALUATION	70132 - Overall Planning and Statistical Services	62431100 - IKEJA Local Government	1,000,000,000.00	1,000,000,000.00

Security & Emergency Intervention Fund (Capital)	130023801114 - Reform of Government and Governance (General)	023800100100 - Ministry of Economic Planning & Budget(HQ)	23010128 - PURCHASE OF SECURITY EQUIPMENT	70132 - Overall Planning and Statistical Services	62431100 - IKEJA Local Government	6,000,000,000.00	-
Resilience Office	130023801118 - Reform of Government and Governance (General)	023800100100 - Ministry of Economic Planning & Budget(HQ)	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Services	62431100 - IKEJA Local Government	30,000,000.00	20,000,000.00
Planning Reserve	130023801121 - Reform of Government and Governance (General)	023800100100 - Ministry of Economic Planning & Budget(HQ)	23050107 - MARGIN FOR INCREASES IN COSTS	70132 - Overall Planning and Statistical Services	62431100 - IKEJA Local Government	-	280,166,782.62
Ibile Broadband	130023801122 - Reform of Government and Governance (General)	023800100100 - Ministry of Economic Planning & Budget(HQ)	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70132 - Overall Planning and Statistical Services	62431100 - IKEJA Local Government	-	176,000,000.00
Purchase of Operational Vehicles	130023801123 - Reform of Government and Governance (General)	023800100100 - Ministry of Economic Planning & Budget(HQ)	23010105 - PURCHASE OF MOTOR VEHICLES	70132 - Overall Planning and Statistical Services	62431100 - IKEJA Local Government	-	6,228,229,939.00
Iconic Building - LASUTH	130023801127 - Reform of Government and Governance (General)	023800100100 - Ministry of Economic Planning & Budget(HQ)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70421 - Agriculture	62431100 - IKEJA Local Government	-	6,000,000,000.00
Non Motorise Transport (NMT)	130023801128 - Reform of Government and Governance (General)	023800100100 - Ministry of Economic Planning & Budget(HQ)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70741 - Public Health Services	62431100 - IKEJA Local Government	58,333,343.00	-
Support for first round NIPDs	130023801129 - Reform of Government and Governance (General)	023800100100 - Ministry of Economic Planning & Budget(HQ)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	62431100 - IKEJA Local Government	18,991,000.00	23,928,660.00
Support for 2nd round NIPDs	130023801130 - Reform of Government and Governance (General)	023800100100 - Ministry of Economic Planning & Budget(HQ)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	62431100 - IKEJA Local Government	18,991,000.00	23,928,660.00
Support for Monitoring & Supportive Supervision to Private Facilities	130023801131 - Reform of Government and Governance (General)	023800100100 - Ministry of Economic Planning & Budget(HQ)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	62431100 - IKEJA Local Government	2,514,000.00	3,167,640.00
Support for Quarterly Core Technical Committee meetings	130023801132 - Reform of Government and Governance (General)	023800100100 - Ministry of Economic Planning & Budget(HQ)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	62431100 - IKEJA Local Government	867,500.17	456,120.00
Adolescent Sexuality Reproductive Health activities	130023801133 - Reform of Government and Governance (General)	023800100100 - Ministry of Economic Planning & Budget(HQ)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	62431100 - IKEJA Local Government	10,928,000.00	13,769,280.00
Reproductive, Maternal and Child Health activities	130023801134 - Reform of Government and Governance (General)	023800100100 - Ministry of Economic Planning & Budget(HQ)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	62431100 - IKEJA Local Government	10,486,000.00	13,212,360.00
Maternal Perinatal Death Surveillance Review Activities	130023801135 - Reform of Government and Governance (General)	023800100100 - Ministry of Economic Planning & Budget(HQ)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	62431100 - IKEJA Local Government	2,964,000.00	3,734,640.00
Maternal Perinatal Death Surveillance Review Activities	130023801136 - Reform of Government and Governance (General)	023800100100 - Ministry of Economic Planning & Budget(HQ)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	62431100 - IKEJA Local Government	48,000,000.00	60,480,000.00
National Integrated Measles Campaign	130023801137 - Reform of Government and Governance (General)	023800100100 - Ministry of Economic Planning & Budget(HQ)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	62431100 - IKEJA Local Government	18,991,000.00	23,928,660.00
Saving One Million Lives Performance for Result (SOMLPforR)	130023801138 - Reform of Government and Governance (General)	023800100100 - Ministry of Economic Planning & Budget(HQ)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	62431100 - IKEJA Local Government	822,500,000.00	1,550,000,000.00
HIV/AIDs, TB Intervention	130023801139 - Reform of Government and Governance (General)	023800100100 - Ministry of Economic Planning & Budget(HQ)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	62431100 - IKEJA Local Government	938,999,413.53	2,853,139,261.04

Supply Chain Performance Impact in Public Health Facilities in Lagos State	130023801140 - Reform of Government and Governance (General)	023800100100 - Ministry of Economic Planning & Budget(HQ)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	62431100 - IKEJA Local Government	288,000,000.00	439,212,329.00
Growth Enhancement Support Scheme (GESS)	130023801141 - Reform of Government and Governance (General)	023800100100 - Ministry of Economic Planning & Budget(HQ)	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70412 - General Labour Affairs	62431100 - IKEJA Local Government	161,533,593.75	150,000,000.00
National Programme for food Security	130023801142 - Reform of Government and Governance (General)	023800100100 - Ministry of Economic Planning & Budget(HQ)	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - Agriculture	62431100 - IKEJA Local Government	80,000,000.00	78,000,000.00
LASU: TETFUND	130023801143 - Reform of Government and Governance (General)	023800100100 - Ministry of Economic Planning & Budget(HQ)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70981 - Education N. E. C	62431100 - IKEJA Local Government	880,000,000.00	1,187,136,604.00
LASU: AFRICAN CENTRE OF EXCELLENCE	130023801144 - Reform of Government and Governance (General)	023800100100 - Ministry of Economic Planning & Budget(HQ)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70981 - Education N. E. C	62431100 - IKEJA Local Government	-	819,025,200.00
UBEC Grant	130023801145 - Reform of Government and Governance (General)	023800100100 - Ministry of Economic Planning & Budget(HQ)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70981 - Education N. E. C	62431100 - IKEJA Local Government	1,883,335,055.04	3,373,303,446.00
TETFUND	130023801146 - Reform of Government and Governance (General)	023800100100 - Ministry of Economic Planning & Budget(HQ)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70981 - Education N. E. C	62431100 - IKEJA Local Government	-	2,473,240,545.00
UNFPA	130023801147 - Reform of Government and Governance (General)	023800100100 - Ministry of Economic Planning & Budget(HQ)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	62431100 - IKEJA Local Government	44,194,015.31	329,184,471.29
Conditional Grant Scheme	130023801148 - Reform of Government and Governance (General)	023800100100 - Ministry of Economic Planning & Budget(HQ)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70112 - Financial and Fiscal Affairs	62431100 - IKEJA Local Government	1,200,000,000.00	-
UNICEF	130023801149 - Reform of Government and Governance (General)	023800100100 - Ministry of Economic Planning & Budget(HQ)	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70741 - Public Health Services	62431100 - IKEJA Local Government	419,488,296.88	1,585,235,254.06
SFTAS	130023801151 - Reform of Government and Governance (General)	023800100100 - Ministry of Economic Planning & Budget(HQ)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70112 - Financial and Fiscal Affairs	62431100 - IKEJA Local Government	7,600,000,000.00	7,600,000,000.00
Lagos Economic Advancement Programme (LEAP Investment Drive)	130023801152 - Reform of Government and Governance (General)	023800100100 - Ministry of Economic Planning & Budget(HQ)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70112 - Financial and Fiscal Affairs	62431100 - IKEJA Local Government	3,765,969,290.71	2,000,000,000.00
National Malaria Programme SumN2	130023801153 - Reform of Government and Governance (General)	023800100100 - Ministry of Economic Planning & Budget(HQ)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70741 - Public Health Services	62431100 - IKEJA Local Government	239,302,156.80	3,001,116,384.55
Employability Project	130023801154 - Reform of Government and Governance (General)	023800100100 - Ministry of Economic Planning & Budget(HQ)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70412 - General Labour Affairs	62431100 - IKEJA Local Government	362,000,000.00	25,000,000.00
The 100 Resilient Cities Programme	130023801155 - Reform of Government and Governance (General)	023800100100 - Ministry of Economic Planning & Budget(HQ)	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70741 - Public Health Services	62431100 - IKEJA Local Government	11,920,363.20	-
RSSH Basic Healthcare Provision Fund	130023801156 - Reform of Government and Governance (General)	023800100100 - Ministry of Economic Planning & Budget(HQ)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70741 - Public Health Services	62431100 - IKEJA Local Government	625,000,000.00	2,127,999,078.00
The Empowering Cities with data Programme for the Collection of data	130023801157 - Reform of Government and Governance (General)	023800100100 - Ministry of Economic Planning & Budget(HQ)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70741 - Public Health Services	62431100 - IKEJA Local Government	18,000,000.00	22,680,000.00
Social Protection - State Coordination Unit (SOCU)	130023801158 - Reform of Government and Governance (General)	023800100100 - Ministry of Economic Planning & Budget(HQ)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	71091 - Social Protection N. E. C	62431100 - IKEJA Local Government	600,000,000.00	750,000,000.00

Lagos State Coconut Value Chain Development in collaboration with FAO	130023801159 - Reform of Government and Governance (General)	023800100100 - Ministry of Economic Planning & Budget(HQ)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	71091 - Social Protection N. E. C	62431100 - IKEJA Local Government	-	250,000,000.00
Softcom	130023801160 - Reform of Government and Governance (General)	023800100100 - Ministry of Economic Planning & Budget(HQ)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	71091 - Social Protection N. E. C	62431100 - IKEJA Local Government	-	750,000,000.00
Circular Economy Initiative	130023801161 - Reform of Government and Governance (General)	023800100100 - Ministry of Economic Planning & Budget(HQ)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	71091 - Social Protection N. E. C	62431100 - IKEJA Local Government	-	600,000,000.00
Mechelec-Chestrad	130023801162 - Reform of Government and Governance (General)	023800100100 - Ministry of Economic Planning & Budget(HQ)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	71091 - Social Protection N. E. C	62431100 - IKEJA Local Government	-	4,100,000,000.00
Other Cap Dev	130023801163 - Reform of Government and Governance (General)	023800100100 - Ministry of Economic Planning & Budget(HQ)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	71091 - Social Protection N. E. C	62431100 - IKEJA Local Government	-	2,952,624,012.98
Buildings	060025301101 - Housing and Urban Development (General)	025300100100 - Ministry of Housing	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70611 - Housing Development	62431100 - IKEJA Local Government	3,139,421,779.00	3,139,421,779.00
Buildings	060025301102 - Housing and Urban Development (General)	025300100100 - Ministry of Housing	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70611 - Housing Development	62431100 - IKEJA Local Government	120,206,000.00	120,206,000.00
Buildings	060025301103 - Housing and Urban Development (General)	025300100100 - Ministry of Housing	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70611 - Housing Development	62431100 - IKEJA Local Government	75,000,000.00	75,000,000.00
Office Equipment	060025301104 - Housing and Urban Development (General)	025300100100 - Ministry of Housing	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70611 - Housing Development	62431100 - IKEJA Local Government	140,000,000.00	140,000,000.00
Land	060025301107 - Housing and Urban Development (General)	025300100100 - Ministry of Housing	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - Housing Development	62431100 - IKEJA Local Government	50,000,000.00	50,000,000.00
Development of Housing Units	060025301109 - Housing and Urban Development (General)	025300100100 - Ministry of Housing	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70611 - Housing Development	62431100 - IKEJA Local Government		20,838,179,999.70
Provision of Economic Housing Units	060025301110 - Housing and Urban Development (General)	025300100100 - Ministry of Housing	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70611 - Housing Development	62431100 - IKEJA Local Government	3,450,000,000.00	3,750,000,000.00
Capital Development	060025301111 - Housing and Urban Development (General)	025300100100 - Ministry of Housing	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70611 - Housing Development	62431100 - IKEJA Local Government	5,296,000,000.00	6,454,380,482.56
Office Furniture & Fittings	060025355101 - Housing and Urban Development (General)	025305500100 - New Towns Development Authority	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70621 - Community Development	62431100 - IKEJA Local Government	76,673,795.77	76,673,795.77
Developmental Projects Facilities	060025355102 - Housing and Urban Development (General)	025305500100 - New Towns Development Authority	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70621 - Community Development	62431100 - IKEJA Local Government	176,216,619.61	115,466,019.09
Developmental Projects Facilities	060025355103 - Housing and Urban Development (General)	025305500100 - New Towns Development Authority	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70621 - Community Development	62431100 - IKEJA Local Government	216,172,758.62	216,172,758.62
Lekki Penn.Scheme I(Other (Other Capital Expenditure)	060025355104 - Housing and Urban Development (General)	025305500100 - New Towns Development Authority	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70621 - Community Development	62431100 - IKEJA Local Government	459,033,974.40	-
Lekki Penn. Scheme II(Oth (Other Capital Expenditure)	060025355105 - Housing and Urban Development (General)	025305500100 - New Towns Development Authority	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70621 - Community Development	62431100 - IKEJA Local Government	249,278,599.58	-
Abijo GRA Scheme (Other C (Other Capital Expenditure)	060025355106 - Housing and Urban Development (General)	025305500100 - New Towns Development Authority	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70621 - Community Development	62431100 - IKEJA Local Government	91,687,426.52	91,687,426.52
Other Estates Projects (Other Capital Expenditure)	060025355110 - Housing and Urban Development (General)	025305500100 - New Towns Development Authority	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70621 - Community Development	62431100 - IKEJA Local Government	1,207,116,695.60	1,207,116,695.60

Safe-Court Ijanikin (Other Capital Expenditure)	060025355112 - Housing and Urban Development (General)	025305500100 - New Towns Development Authority	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70621 - Community Development	62431100 - IKEJA Local Government	708,312,574.40	708,312,574.40
Prince-Court Sangotedo (Other Capital Expenditure)	060025355113 - Housing and Urban Development (General)	025305500100 - New Towns Development Authority	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70621 - Community Development	62431100 - IKEJA Local Government	1,084,570,730.00	1,084,570,730.00
RENOVATION OF FIELD SPACE ALLOCATED TO LASRERA IN FOUR ZONAL AREA	060025357101 - Housing and Urban Development (General)	025305700100 - Lagos State Real Estate Transaction Department (LASRETRAD)	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70611 - Housing Development	62431100 - IKEJA Local Government	42,352,820.00	757,331,658.98
Purchase of Electrical Equipment	060025357102 - Housing and Urban Development (General)	025305700100 - Lagos State Real Estate Transaction Department (LASRETRAD)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70611 - Housing Development	62431100 - IKEJA Local Government	131,620,069.83	78,854,314.50
Procurement of Computer System	060025357103 - Housing and Urban Development (General)	025305700100 - Lagos State Real Estate Transaction Department (LASRETRAD)	23010113 - PURCHASE OF COMPUTERS	70611 - Housing Development	62431100 - IKEJA Local Government	1,052,877.00	-
Re-engineering of Housing Estates	060025357104 - Housing and Urban Development (General)	025305700100 - Lagos State Real Estate Transaction Department (LASRETRAD)	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70611 - Housing Development	62431100 - IKEJA Local Government	950,000,000.00	742,668,341.03
Purchase of Office Equipment	060025358105 - Housing and Urban Development (General)	025305800100 - Lagos Mortgage Board (LMB)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70611 - Housing Development	62431100 - IKEJA Local Government	35,000,000.00	150,000,000.00
Construction/Rehabilitation/ Renovation of Market	060026001101 - Housing and Urban Development (General)	026000100100 - Ministry of Physical Planning and Urban Development	23030124 - REHABILITATION/REPAIRS-MARKETS/PARKS	70661 - Housing and Community Amenities N. E. C	62431100 - IKEJA Local Government	162,262,364.00	1,900,213,816.80
Construction/Rehabilitation/ Renovation Market	060026001102 - Housing and Urban Development (General)	026000100100 - Ministry of Physical Planning and Urban Development	23030124 - REHABILITATION/REPAIRS-MARKETS/PARKS	70661 - Housing and Community Amenities N. E. C	62431100 - IKEJA Local Government	128,190,635.00	128,190,635.00
Construction/Rehabilitation/ Renovation of Market	060026001103 - Housing and Urban Development (General)	026000100100 - Ministry of Physical Planning and Urban Development	23030124 - REHABILITATION/REPAIRS-MARKETS/PARKS	70661 - Housing and Community Amenities N. E. C	62431100 - IKEJA Local Government	4,130,076,705.24	1,200,000,000.00
Land	060026001104 - Housing and Urban Development (General)	026000100100 - Ministry of Physical Planning and Urban Development	23010101 - PURCHASE / ACQUISITION OF LAND	70661 - Housing and Community Amenities N. E. C	62431100 - IKEJA Local Government	1,549,717,651.57	627,717,651.57
Parks	060026001105 - Housing and Urban Development (General)	026000100100 - Ministry of Physical Planning and Urban Development	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70661 - Housing and Community Amenities N. E. C	62431100 - IKEJA Local Government	57,794,962.42	57,794,962.42
Feasibility Studies	060026001106 - Housing and Urban Development (General)	026000100100 - Ministry of Physical Planning and Urban Development	23050101 - RESEARCH AND DEVELOPMENT	70661 - Housing and Community Amenities N. E. C	62431100 - IKEJA Local Government	219,406,400.00	219,406,400.00
Operational Vehicles & Materials	060026001107 - Housing and Urban Development (General)	026000100100 - Ministry of Physical Planning and Urban Development	23010105 - PURCHASE OF MOTOR VEHICLES	70661 - Housing and Community Amenities N. E. C	62431100 - IKEJA Local Government	22,879,600.00	22,879,600.00
Feasibility Studies	060026001108 - Housing and Urban Development (General)	026000100100 - Ministry of Physical Planning and Urban Development	23050101 - RESEARCH AND DEVELOPMENT	70661 - Housing and Community Amenities N. E. C	62431100 - IKEJA Local Government	33,414,276.50	33,414,276.50
Rehabilitation of Facilities and Other Speci	060026001109 - Housing and Urban Development (General)	026000100100 - Ministry of Physical Planning and Urban Development	23030103 - REHABILITATION / REPAIRS - HOUSING	70661 - Housing and Community Amenities N. E. C	62431100 - IKEJA Local Government	223,365,061.02	223,365,061.02
Information Technology/Data Base Development	060026001110 - Housing and Urban Development (General)	026000100100 - Ministry of Physical Planning and Urban Development	23050102 - COMPUTER SOFTWARE ACQUISITION	70661 - Housing and Community Amenities N. E. C	62431100 - IKEJA Local Government	351,924,415.49	251,924,415.49



Timber Processing Zone (Imota)	060026001111 - Housing and Urban Development (General)	026000100100 - Ministry of Physical Planning and Urban Development	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70661 - Housing and Community Amenities N. E. C	62431100 - IKEJA Local Government		126,849,600.74
Office Equipment	060026001112 - Housing and Urban Development (General)	026000100100 - Ministry of Physical Planning and Urban Development	23010113 - PURCHASE OF COMPUTERS	70661 - Housing and Community Amenities N. E. C	62431100 - IKEJA Local Government	27,802,000.00	27,802,000.00
Generating Sets	060026001113 - Housing and Urban Development (General)	026000100100 - Ministry of Physical Planning and Urban Development	23010119 - PURCHASE OF POWER GENERATING SET	70661 - Housing and Community Amenities N. E. C	62431100 - IKEJA Local Government	6,431,000.00	6,431,000.00
Rehabilitation of Facilities and Other Speci	060026001114 - Housing and Urban Development (General)	026000100100 - Ministry of Physical Planning and Urban Development	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70661 - Housing and Community Amenities N. E. C	62431100 - IKEJA Local Government	36,331,366.00	35,539,531.31
Computer Hardware	060026001115 - Housing and Urban Development (General)	026000100100 - Ministry of Physical Planning and Urban Development	23010113 - PURCHASE OF COMPUTERS	70661 - Housing and Community Amenities N. E. C	62431100 - IKEJA Local Government	16,200,000.00	16,200,000.00
Broadcasting Equipment & Accessories	060026001116 - Housing and Urban Development (General)	026000100100 - Ministry of Physical Planning and Urban Development	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70661 - Housing and Community Amenities N. E. C	62431100 - IKEJA Local Government	7,000,000.00	7,000,000.00
Provision of Infrastructu (Other Capital Expenditure)	060026001117 - Housing and Urban Development (General)	026000100100 - Ministry of Physical Planning and Urban Development	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70661 - Housing and Community Amenities N. E. C	62431100 - IKEJA Local Government	78,000,000.00	86,000,000.00
Preparation & Provision of sheme for village excision	0600260'03101 - Housing and Urban Development (General)	026000200100 - Lagos State Physical Planning Permit Authority (LASPPPA)	23010101 - PURCHASE / ACQUISITION OF LAND	70661 - Housing and Community Amenities N. E. C	62431100 - IKEJA Local Government	91,425,000.00	70,000,000.00
Special Equipment Vehicles for	060026002102 - Housing and Urban Development (General)	026000200100 - Lagos State Physical Planning Permit Authority (LASPPPA)	23010105 - PURCHASE OF MOTOR VEHICLES	70661 - Housing and Community Amenities N. E. C	62431100 - IKEJA Local Government	303,000,000.00	41,387,377.70
Construction & Renovation of District offices	060026002103 - Housing and Urban Development (General)	026000200100 - Lagos State Physical Planning Permit Authority (LASPPPA)	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70661 - Housing and Community Amenities N. E. C	62431100 - IKEJA Local Government	437,026,995.76	273,675,679.50
LASPPPA Soft Ware, Animation and Research.	060026002104 - Housing and Urban Development (General)	026000200100 - Lagos State Physical Planning Permit Authority (LASPPPA)	23050102 - COMPUTER SOFTWARE ACQUISITION	70661 - Housing and Community Amenities N. E. C	62431100 - IKEJA Local Government	29,661,090.24	-
Office Equipment	060026002105 - Housing and Urban Development (General)	026000200100 - Lagos State Physical Planning Permit Authority (LASPPPA)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70661 - Housing and Community Amenities N. E. C	62431100 - IKEJA Local Government	51,985,700.00	100,000,000.00
Provision of infrastructural Facility Mapping	060026002106 - Housing and Urban Development (General)	026000200100 - Lagos State Physical Planning Permit Authority (LASPPPA)	23050101 - RESEARCH AND DEVELOPMENT	70661 - Housing and Community Amenities N. E. C	62431100 - IKEJA Local Government	-	3,328,970.30
0	060026003101 - Housing and Urban Development (General)	026000300100 - Lagos State Building Control Authority (LABCA)	23010113 - PURCHASE OF COMPUTERS	70611 - Housing Development	62431100 - IKEJA Local Government	20,000,000.00	20,000,000.00
Emonitoring	060026003102 - Housing and Urban Development (General)	026000300100 - Lagos State Building Control Authority (LABCA)	23050102 - COMPUTER SOFTWARE ACQUISITION	70611 - Housing Development	62431100 - IKEJA Local Government	100,000,000.00	100,000,000.00
Office Equipment	060026003103 - Housing and Urban Development (General)	026000300100 - Lagos State Building Control Authority (LABCA)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70611 - Housing Development	62431100 - IKEJA Local Government	20,000,000.00	20,000,000.00
Workshop Equipment	060026003104 - Housing and Urban Development (General)	026000300100 - Lagos State Building Control Authority (LABCA)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70611 - Housing Development	62431100 - IKEJA Local Government	300,000,000.00	200,000,000.00
Operational Vehicles & Materials	060026003105 - Housing and Urban Development (General)	026000300100 - Lagos State Building Control Authority (LABCA)	23010105 - PURCHASE OF MOTOR VEHICLES	70611 - Housing Development	62431100 - IKEJA Local Government	173,000,000.00	173,000,000.00

Motor Vehicles	060026003108 - Housing and Urban Development (General)	026000300100 - Lagos State Building Control Authority (LABCA)	23010105 - PURCHASE OF MOTOR VEHICLES	70611 - Housing Development	62431100 - IKEJA Local Government	25,000,000.00	25,000,000.00
Safety Equipment	060026003109 - Housing and Urban Development (General)	026000300100 - Lagos State Building Control Authority (LABCA)	23010128 - PURCHASE OF SECURITY EQUIPMENT	70611 - Housing Development	62431100 - IKEJA Local Government	20,000,000.00	20,000,000.00
Buildings	060026003110 - Housing and Urban Development (General)	026000300100 - Lagos State Building Control Authority (LABCA)	23010102 - PURCHASE OF OFFICE BUILDINGS	70611 - Housing Development	62431100 - IKEJA Local Government	304,051,723.00	215,875,000.00
Material Testing Laboratory Expenses	060026004101 - Housing and Urban Development (General)	026000400100 - Material Testing Laboratory Services	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70651 - R&D Housing and Community Amenities	62431100 - IKEJA Local Government	184,846,478.00	395,856,100.00
Purchase of New Photocopier Machine (SHARP AR-6020)	200026005101 - Climate Change	026000500100 - Lagos State Planning & Environmental Monitoring Authority (LASPEMA)	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70561 - Environmental Protection N.E.C.	62431100 - IKEJA Local Government	2,693,000.00	1,000,000.00
Purchase Laptops	200026005102 - Climate Change	026000500100 - Lagos State Planning & Environmental Monitoring Authority (LASPEMA)	23010113 - PURCHASE OF COMPUTERS	70561 - Environmental Protection N.E.C.	62431100 - IKEJA Local Government	15,000,000.00	1,923,645.41
Purchase Cam corder	200026005103 - Climate Change	026000500100 - Lagos State Planning & Environmental Monitoring Authority (LASPEMA)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70561 - Environmental Protection N.E.C.	62431100 - IKEJA Local Government	50,000.00	-
Purchase of Camera	200026005104 - Climate Change	026000500100 - Lagos State Planning & Environmental Monitoring Authority (LASPEMA)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70561 - Environmental Protection N.E.C.	62431100 - IKEJA Local Government	100,000.00	2,000,000.00
Procurement of Wheel Measure	200026005105 - Climate Change	026000500100 - Lagos State Planning & Environmental Monitoring Authority (LASPEMA)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70561 - Environmental Protection N.E.C.	62431100 - IKEJA Local Government	15,000,000.00	-
Procurement of Projector	200026005106 - Climate Change	026000500100 - Lagos State Planning & Environmental Monitoring Authority (LASPEMA)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70561 - Environmental Protection N.E.C.	62431100 - IKEJA Local Government	150,000.00	-
Purchase of Printer	200026005107 - Climate Change	026000500100 - Lagos State Planning & Environmental Monitoring Authority (LASPEMA)	23010114 - PURCHASE OF COMPUTER PRINTERS	70561 - Environmental Protection N.E.C.	62431100 - IKEJA Local Government	705,018.00	10,000,000.00
Office Equipment	060026006101 - Housing and Urban Development (General)	026000600100 - Lagos State Urban Renewal Authority (LASURA)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70621 - Community Development	62431100 - IKEJA Local Government	589,350,312.00	656,789,380.98
Developmental Projects Facilities	060026006102 - Housing and Urban Development (General)	026000600100 - Lagos State Urban Renewal Authority (LASURA)	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70621 - Community Development	62431100 - IKEJA Local Government	4,000,000,000.00	4,225,781,438.55
Redevelopment of Isalegangan	060026006103 - Housing and Urban Development (General)	026000600100 - Lagos State Urban Renewal Authority (LASURA)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70621 - Community Development	62431100 - IKEJA Local Government	149,952,704.00	117,226,448.35
Slum Generation	060026006104 - Housing and Urban Development (General)	026000600100 - Lagos State Urban Renewal Authority (LASURA)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70621 - Community Development	62431100 - IKEJA Local Government	840,146,102.00	10,151,124,270.45
Computer Software	060026007101 - Housing and Urban Development (General)	026000700100 - Lands Bureau	23050102 - COMPUTER SOFTWARE ACQUISITION	70611 - Housing Development	62431100 - IKEJA Local Government	593,647,673.00	168,627,485.39

Office Furniture & Fittings	060026007102 - Housing and Urban Development (General)	026000700100 - Lands Bureau	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70611 - Housing Development	62431100 - IKEJA Local Government	274,804,613.80	349,758,000.00
Office Equipment	060026007103 - Housing and Urban Development (General)	026000700100 - Lands Bureau	23010113 - PURCHASE OF COMPUTERS	70611 - Housing Development	62431100 - IKEJA Local Government	349,758,000.00	200,000,000.00
General Provisions	060026007104 - Housing and Urban Development (General)	026000700100 - Lands Bureau	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70611 - Housing Development	62431100 - IKEJA Local Government	200,000,000.00	4,000,000,000.00
Land Compensation	060026007105 - Housing and Urban Development (General)	026000700100 - Lands Bureau	23050101 - RESEARCH AND DEVELOPMENT	70611 - Housing Development	62431100 - IKEJA Local Government	-	10,263,692,123.20
General Provisions	060026007106 - Housing and Urban Development (General)	026000700100 - Lands Bureau	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70611 - Housing Development	62431100 - IKEJA Local Government	-	19,500,000.00
Outstanding liability for Lekki Foreshore and other schemes	060026007107 - Housing and Urban Development (General)	026000700100 - Lands Bureau	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70611 - Housing Development	62431100 - IKEJA Local Government	30,427,753.26	90,652,624.00
Land	060026007108 - Housing and Urban Development (General)	026000700100 - Lands Bureau	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - Housing Development	62431100 - IKEJA Local Government	1,090,652,624.00	529,999,999.61
Tagging of Fixed Assets	060026072101 - Housing and Urban Development (General)	026000700200 - Valuation Office	23050103 - MONITORING AND EVALUATION	70651 - R&D Housing and Community Amenities	62431100 - IKEJA Local Government	217,492,129.00	600,078,178.08
Motor Vehicles	060026072102 - Housing and Urban Development (General)	026000700200 - Valuation Office	23010105 - PURCHASE OF MOTOR VEHICLES	70651 - R&D Housing and Community Amenities	62431100 - IKEJA Local Government	15,000,000.00	15,000,000.00
Computer Hardware	060026072103 - Housing and Urban Development (General)	026000700200 - Valuation Office	23010113 - PURCHASE OF COMPUTERS	70651 - R&D Housing and Community Amenities	62431100 - IKEJA Local Government	9,500,000.00	9,500,000.00
Office Equipment	060026072104 - Housing and Urban Development (General)	026000700200 - Valuation Office	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70651 - R&D Housing and Community Amenities	62431100 - IKEJA Local Government	6,500,000.00	6,500,000.00
Buildings	060026073101 - Housing and Urban Development (General)	026000700300 - Office of Surveyor -General of The State	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70661 - Housing and Community Amenities N. E. C	62431100 - IKEJA Local Government	19,441,523.00	39,441,523.00
Special Equipment Vehicles for	060026073102 - Housing and Urban Development (General)	026000700300 - Office of Surveyor -General of The State	23010107 - PURCHASE OF TRUCKS	70661 - Housing and Community Amenities N. E. C	62431100 - IKEJA Local Government	6,000,000.00	326,500,000.00
Geographic Information System	060026073103 - Housing and Urban Development (General)	026000700300 - Office of Surveyor -General of The State	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70661 - Housing and Community Amenities N. E. C	62431100 - IKEJA Local Government	3,500,000.00	7,000,000.00
Computer Software	060026073104 - Housing and Urban Development (General)	026000700300 - Office of Surveyor -General of The State	23050102 - COMPUTER SOFTWARE ACQUISITION	70661 - Housing and Community Amenities N. E. C	62431100 - IKEJA Local Government	7,200,000.00	14,500,000.00
Computer Hardware	060026073105 - Housing and Urban Development (General)	026000700300 - Office of Surveyor -General of The State	23010113 - PURCHASE OF COMPUTERS	70661 - Housing and Community Amenities N. E. C	62431100 - IKEJA Local Government	4,000,000.00	4,500,000.00
Office Equipment	060026073107 - Housing and Urban Development (General)	026000700300 - Office of Surveyor -General of The State	23010113 - PURCHASE OF COMPUTERS	70661 - Housing and Community Amenities N. E. C	62431100 - IKEJA Local Government	7,200,000.00	8,819,637.99
Rehabilitation of Facilities and Other Speci	060026073108 - Housing and Urban Development (General)	026000700300 - Office of Surveyor -General of The State	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70661 - Housing and Community Amenities N. E. C	62431100 - IKEJA Local Government	5,639,042.53	5,639,042.53
Completion of On-going Project	160026701101 - Water Ways (General)	026700100100 - Ministry of Waterfront Infrastructure Development	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70452 - Water Transport	62431100 - IKEJA Local Government	38,074,731.00	38,074,731.00

Creation of Waterfront Schemes	160026701102 - Water Ways (General)	026700100100 - Ministry of Waterfront Infrastructure Development	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70452 - Water Transport	62431100 - IKEJA Local Government	714,999,999.92	714,999,999.92
Investigative& Bathymetric Survey of Waterbodies	160026701103 - Water Ways (General)	026700100100 - Ministry of Waterfront Infrastructure Development	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70452 - Water Transport	62431100 - IKEJA Local Government	460,000,000.00	560,000,000.00
Removal of beached/ Abandon vessel	160026701104 - Water Ways (General)	026700100100 - Ministry of Waterfront Infrastructure Development	23040105 - WATER POLLUTION PREVENTION & CONTROL	70452 - Water Transport	62431100 - IKEJA Local Government	700,000,000.00	800,000,000.00
Rehabilitation of Beaches	160026701105 - Water Ways (General)	026700100100 - Ministry of Waterfront Infrastructure Development	23040105 - WATER POLLUTION PREVENTION & CONTROL	70452 - Water Transport	62431100 - IKEJA Local Government	49,747,117.00	49,747,117.00
Purchase of Office Equipment	160026701106 - Water Ways (General)	026700100100 - Ministry of Waterfront Infrastructure Development	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70452 - Water Transport	62431100 - IKEJA Local Government	100,000,000.00	200,000,000.00
Purchase of Vehicles	160026701107 - Water Ways (General)	026700100100 - Ministry of Waterfront Infrastructure Development	23010105 - PURCHASE OF MOTOR VEHICLES	70452 - Water Transport	62431100 - IKEJA Local Government	240,000,000.00	240,000,000.00
Purchase Of Office Furnitures & Fittings.	160026701108 - Water Ways (General)	026700100100 - Ministry of Waterfront Infrastructure Development	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70452 - Water Transport	62431100 - IKEJA Local Government	50,000,000.00	50,000,000.00
Upgrade of Office Building	160026701109 - Water Ways (General)	026700100100 - Ministry of Waterfront Infrastructure Development	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70452 - Water Transport	62431100 - IKEJA Local Government	30,000,000.00	30,000,000.00
Refurbishment of Vehicles	160026701110 - Water Ways (General)	026700100100 - Ministry of Waterfront Infrastructure Development	23010105 - PURCHASE OF MOTOR VEHICLES	70452 - Water Transport	62431100 - IKEJA Local Government	10,055,000.00	32,388,105.55
Purchase Of utility Boat	160026701111 - Water Ways (General)	026700100100 - Ministry of Waterfront Infrastructure Development	23010109 - PURCHASE OF SEA BOATS	70452 - Water Transport	62431100 - IKEJA Local Government	34,668,750.00	34,668,750.00
Channelization and Bouys	160026701112 - Water Ways (General)	026700100100 - Ministry of Waterfront Infrastructure Development	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70452 - Water Transport	62431100 - IKEJA Local Government	86,168,593.00	86,168,593.00
Infrastructure Development	160026701113 - Water Ways (General)	026700100100 - Ministry of Waterfront Infrastructure Development	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70452 - Water Transport	62431100 - IKEJA Local Government		434,949,423.87
Construction of Jetties & Terminals	160026701114 - Water Ways (General)	026700100100 - Ministry of Waterfront Infrastructure Development	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70452 - Water Transport	62431100 - IKEJA Local Government	1,372,337,502.22	1,126,223,566.08
Holistic Shoreline Protection	160026701116 - Water Ways (General)	026700100100 - Ministry of Waterfront Infrastructure Development	23040105 - WATER POLLUTION PREVENTION & CONTROL	70452 - Water Transport	62431100 - IKEJA Local Government	8,030,964,488.96	2,874,529,020.53
Channelization and Bouys	160026701117 - Water Ways (General)	026700100100 - Ministry of Waterfront Infrastructure Development	23040102 - EROSION & FLOOD CONTROL	70452 - Water Transport	62431100 - IKEJA Local Government	425,000,000.00	-
Infrastructure Development	160026701118 - Water Ways (General)	026700100100 - Ministry of Waterfront Infrastructure Development	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70452 - Water Transport	62431100 - IKEJA Local Government	-	22,000,000,000.00
Holistic Shoreline Protection (Capital Dev)	160026701119 - Water Ways (General)	026700100100 - Ministry of Waterfront Infrastructure Development	23040105 - WATER POLLUTION PREVENTION & CONTROL	70452 - Water Transport	62431100 - IKEJA Local Government	1,000,000,000.00	-
Buildings	130031804101 - Reform of Government and Governance (General)	031800400100 - High Court of Justice	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - Justice & Law Courts	62431100 - IKEJA Local Government	2,812,173,535.99	2,980,337,104.20

Office Equipment	130031804102 - Reform of Government and Governance (General)	031800400100 - High Court of Justice	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - Justice & Law Courts	62431100 - IKEJA Local Government	333,447,111.26	333,447,111.26
Motor Vehicles	130031804103 - Reform of Government and Governance (General)	031800400100 - High Court of Justice	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - Justice & Law Courts	62431100 - IKEJA Local Government	1,740,920,000.00	1,540,920,000.00
Other Capital Expenditure	130031804104 - Reform of Government and Governance (General)	031800400100 - High Court of Justice	23050101 - RESEARCH AND DEVELOPMENT	70331 - Justice & Law Courts	62431100 - IKEJA Local Government	5,000,000.00	5,000,000.00
Information System	130031804105 - Reform of Government and Governance (General)	031800400100 - High Court of Justice	23050102 - COMPUTER SOFTWARE ACQUISITION	70331 - Justice & Law Courts	62431100 - IKEJA Local Government	13,000,000.00	13,000,000.00
Information System	130031804106 - Reform of Government and Governance (General)	031800400100 - High Court of Justice	23050102 - COMPUTER SOFTWARE ACQUISITION	70331 - Justice & Law Courts	62431100 - IKEJA Local Government	32,000,000.00	32,000,000.00
Mechanical/Electrical Appliance	130031804107 - Reform of Government and Governance (General)	031800400100 - High Court of Justice	23010119 - PURCHASE OF POWER GENERATING SET	70331 - Justice & Law Courts	62431100 - IKEJA Local Government	20,000,000.00	20,000,000.00
Computer Software	130031804108 - Reform of Government and Governance (General)	031800400100 - High Court of Justice	23050102 - COMPUTER SOFTWARE ACQUISITION	70331 - Justice & Law Courts	62431100 - IKEJA Local Government	181,159,352.75	181,159,352.75
Computer Hardware	130031804109 - Reform of Government and Governance (General)	031800400100 - High Court of Justice	23010113 - PURCHASE OF COMPUTERS	70331 - Justice & Law Courts	62431100 - IKEJA Local Government	218,300,000.00	218,300,000.00
Construction of Commercial Court House	130031804110 - Reform of Government and Governance (General)	031800400100 - High Court of Justice	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - Justice & Law Courts	62431100 - IKEJA Local Government	822,266,748.76	822,266,748.76
Office Equipment	130031811101 - Reform of Government and Governance (General)	031801100100 - Judicial Service Commission	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - Justice & Law Courts	62431100 - IKEJA Local Government	20,000,000.00	8,138,906.00
Information Technology/Data Base Development	130031811102 - Reform of Government and Governance (General)	031801100100 - Judicial Service Commission	23010113 - PURCHASE OF COMPUTERS	70331 - Justice & Law Courts	62431100 - IKEJA Local Government	22,450,481.00	28,668,000.00
Operational Vehicles & Materials	130031811103 - Reform of Government and Governance (General)	031801100100 - Judicial Service Commission	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - Justice & Law Courts	62431100 - IKEJA Local Government	18,000,000.00	15,000,000.00
Refurbishment - Office Building	130031811104 - Reform of Government and Governance (General)	031801100100 - Judicial Service Commission	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	62431100 - IKEJA Local Government	28,000,000.00	74,999,999.85
Furniture /Rehabilitation of Building	130032601101 - Reform of Government and Governance (General)	032600100100 - Ministry of Justice	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - Justice & Law Courts	62431100 - IKEJA Local Government	230,000,000.00	146,505,711.27
Construction of Building	130032601102 - Reform of Government and Governance (General)	032600100100 - Ministry of Justice	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - Justice & Law Courts	62431100 - IKEJA Local Government	992,139,804.00	1,100,621,392.60
Rehabilitation of Office Building (BLK2)	130032601103 - Reform of Government and Governance (General)	032600100100 - Ministry of Justice	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	62431100 - IKEJA Local Government	37,666,358.00	50,000,000.00
Purchase of vehicle	130032601104 - Reform of Government and Governance (General)	032600100100 - Ministry of Justice	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - Justice & Law Courts	62431100 - IKEJA Local Government	50,000,000.00	10,000,000.00
Community Service Scheme	130032601105 - Reform of Government and Governance (General)	032600100100 - Ministry of Justice	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - Justice & Law Courts	62431100 - IKEJA Local Government	2,500,000.00	2,500,000.00

Furnishing/Equip for Limited Partnership	130032601106 - Reform of Government and Governance (General)	032600100100 - Ministry of Justice	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - Justice & Law Courts	62431100 - IKEJA Local Government	1,000,000.00	1,000,000.00
Crime Date Register/Criminal Case Tracking System/CCTV	130032601107 - Reform of Government and Governance (General)	032600100100 - Ministry of Justice	23010128 - PURCHASE OF SECURITY EQUIPMENT	70331 - Justice & Law Courts	62431100 - IKEJA Local Government	70,000,000.00	60,000,000.00
Construction of Police Area Command	130032601108 - Reform of Government and Governance (General)	032600100100 - Ministry of Justice	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - Justice & Law Courts	62431100 - IKEJA Local Government	3,332,896.95	585,811,538.00
Construction of Prison	130032601109 - Reform of Government and Governance (General)	032600100100 - Ministry of Justice	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - Justice & Law Courts	62431100 - IKEJA Local Government	252,078,316.00	268,087,253.00
DNA Forensic Centre	130032601110 - Reform of Government and Governance (General)	032600100100 - Ministry of Justice	23050101 - RESEARCH AND DEVELOPMENT	70331 - Justice & Law Courts	62431100 - IKEJA Local Government	1,000,000,000.00	996,825,600.00
Magistrate Courts Renovation	130032601111 - Reform of Government and Governance (General)	032600100100 - Ministry of Justice	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - Justice & Law Courts	62431100 - IKEJA Local Government	150,000,000.00	341,250,000.00
Task Force on Land Grabbers	130032601112 - Reform of Government and Governance (General)	032600100100 - Ministry of Justice	23050103 - MONITORING AND EVALUATION	70331 - Justice & Law Courts	62431100 - IKEJA Local Government	-	103,211,383.80
Motor Vehicles	1300326'03101 - Reform of Government and Governance (General)	032600200100 - Law Reform Commission	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - Justice & Law Courts	62431100 - IKEJA Local Government	-	2,000,000.00
Office Furniture & Fittings	130032602102 - Reform of Government and Governance (General)	032600200100 - Law Reform Commission	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - Justice & Law Courts	62431100 - IKEJA Local Government	17,178,434.00	3,474,292.00
Buildings	130032602103 - Reform of Government and Governance (General)	032600200100 - Law Reform Commission	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	62431100 - IKEJA Local Government	2,900,000.00	10,000,000.00
Generating Sets	130032602104 - Reform of Government and Governance (General)	032600200100 - Law Reform Commission	23010119 - PURCHASE OF POWER GENERATING SET	70331 - Justice & Law Courts	62431100 - IKEJA Local Government	3,500,000.00	1,500,000.00
Information Technology/Data Base Development	130032602105 - Reform of Government and Governance (General)	032600200100 - Law Reform Commission	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70331 - Justice & Law Courts	62431100 - IKEJA Local Government	-	5,000,000.00
Purchase of Equipment	010021516116 - Economic Empowerment Through Agriculture (General)	032605200100 - Office of Public Defender	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - Justice & Law Courts	62431100 - IKEJA Local Government	-	7,000,000.00
Purchase of Equipment	010021511112 - Economic Empowerment Through Agriculture (General)	032605300100 - Office of Administrator General	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - Justice & Law Courts	62431100 - IKEJA Local Government	-	36,000,000.00
OFFICE EQUIPMENT	130032654101 - Reform of Government and Governance (General)	032605400100 - Multi-Door Court House	23010113 - PURCHASE OF COMPUTERS	70331 - Justice & Law Courts	62411400 - LAGOS ISLAND Local Government	5,760,000.00	5,760,000.00
OFFICE BUILDING	130032654102 - Reform of Government and Governance (General)	032605400100 - Multi-Door Court House	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70331 - Justice & Law Courts	62411400 - LAGOS ISLAND Local Government	10,077,447.00	10,077,447.00
OFFICE FURNITURE	130032654103 - Reform of Government and Governance (General)	032605400100 - Multi-Door Court House	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - Justice & Law Courts	62411400 - LAGOS ISLAND Local Government	850,000.00	850,000.00
OFFICIAL VEHICLES	130032654104 - Reform of Government and Governance (General)	032605400100 - Multi-Door Court House	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - Justice & Law Courts	62411400 - LAGOS ISLAND Local Government	14,500,000.00	14,500,000.00

MANAGEMENT INFORMATION SYSTEM	130032654105 - Reform of Government and Governance (General)	032605400100 - Multi-Door Court House	23050102 - COMPUTER SOFTWARE ACQUISITION	70331 - Justice & Law Courts	62411400 - LAGOS ISLAND Local Government	340,000.00	869,312.80
Purchase of Equipment	010021511112 - Economic Empowerment Through Agriculture (General)	032605600100 - Lagos State Domestic & Sexual Violence Agency (LSDVSA)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - Justice & Law Courts	62431100 - IKEJA Local Government	-	100,000,000.00
Buildings	080051301101 - Youth (General)	051300100100 - Ministry of Youth & Social Development	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71091 - Social Protection N. E. C	62431100 - IKEJA Local Government	752,714,115.90	529,007,420.29
Buildings	080051301102 - Youth (General)	051300100100 - Ministry of Youth & Social Development	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71091 - Social Protection N. E. C	62431100 - IKEJA Local Government	163,472,916.87	163,472,916.87
Rehabilitation/Upgrading of Vocational Centr	080051301103 - Youth (General)	051300100100 - Ministry of Youth & Social Development	23030103 - REHABILITATION / REPAIRS - HOUSING	71091 - Social Protection N. E. C	62431100 - IKEJA Local Government	216,800,936.00	216,800,936.00
Buildings	080051301104 - Youth (General)	051300100100 - Ministry of Youth & Social Development	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71091 - Social Protection N. E. C	62431100 - IKEJA Local Government	172,333,980.00	172,333,980.00
Refurbishment - Office Building	080051301105 - Youth (General)	051300100100 - Ministry of Youth & Social Development	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71091 - Social Protection N. E. C	62431100 - IKEJA Local Government	40,000,000.00	40,000,000.00
Motor Vehicles	080051301106 - Youth (General)	051300100100 - Ministry of Youth & Social Development	23010105 - PURCHASE OF MOTOR VEHICLES	71091 - Social Protection N. E. C	62431100 - IKEJA Local Government	47,365,228.90	47,365,228.90
Office Equipment	080051301107 - Youth (General)	051300100100 - Ministry of Youth & Social Development	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71091 - Social Protection N. E. C	62431100 - IKEJA Local Government	30,402,885.70	30,402,885.70
Renovation of Office	080051301108 - Youth (General)	051300100100 - Ministry of Youth & Social Development	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71091 - Social Protection N. E. C	62431100 - IKEJA Local Government	29,053,591.39	29,053,591.39
Renovation of Office	080051301109 - Youth (General)	051300100100 - Ministry of Youth & Social Development	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71091 - Social Protection N. E. C	62431100 - IKEJA Local Government	10,000,000.00	10,000,000.00
Refurbishment of Office Equipment	030051353101 - Poverty Alleviation	051305300100 - Office of Disability Affairs	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71012 - Disability	62431100 - IKEJA Local Government	41,421,402.05	41,421,402.05
Procurement of Equipment for People with Dis	030051353102 - Poverty Alleviation	051305300100 - Office of Disability Affairs	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	71012 - Disability	62431100 - IKEJA Local Government	41,980,998.00	41,980,998.00
Entrepreneurship for People with Disability	030051353103 - Poverty Alleviation	051305300100 - Office of Disability Affairs	23050101 - RESEARCH AND DEVELOPMENT	71012 - Disability	62431100 - IKEJA Local Government	321,097,600.00	126,097,599.95
Office of Equipment	030051353104 - Poverty Alleviation	051305300100 - Office of Disability Affairs	23050101 - RESEARCH AND DEVELOPMENT	71012 - Disability	62431100 - IKEJA Local Government	83,000,000.00	83,000,000.00
Buildings	070051401101 - Gender (General)	051400100100 - Ministry of Women Affairs and Poverty Alleviation	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71041 - Family and Children	62430100 - Agege Local Government	73,901,201.00	73,901,201.00
Buildings	070051401102 - Gender (General)	051400100100 - Ministry of Women Affairs and Poverty Alleviation	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71041 - Family and Children	62430100 - Agege Local Government	529,280,312.00	529,280,312.00
Buildings	070051401103 - Gender (General)	051400100100 - Ministry of Women Affairs and Poverty Alleviation	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71041 - Family and Children	62430100 - Agege Local Government	311,860,298.00	311,860,298.00
Buildings	070051401104 - Gender (General)	051400100100 - Ministry of Women Affairs and Poverty Alleviation	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71041 - Family and Children	62430100 - Agege Local Government	88,770,007.00	88,770,007.00

Buildings	070051401105 - Gender (General)	051400100100 - Ministry of Women Affairs and Poverty Alleviation	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71041 - Family and Children	62430100 - Agege Local Government	643,792,234.00	643,792,234.00
Buildings	070051401106 - Gender (General)	051400100100 - Ministry of Women Affairs and Poverty Alleviation	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71041 - Family and Children	62430100 - Agege Local Government	254,036,386.00	254,036,386.00
Buildings	070051401107 - Gender (General)	051400100100 - Ministry of Women Affairs and Poverty Alleviation	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71041 - Family and Children	62430100 - Agege Local Government	29,000,000.00	211,832,719.00
Facility Management	070051401108 - Gender (General)	051400100100 - Ministry of Women Affairs and Poverty Alleviation	23050103 - MONITORING AND EVALUATION	71041 - Family and Children	62430100 - Agege Local Government	50,940,801.00	50,940,801.00
Buildings	070051401109 - Gender (General)	051400100100 - Ministry of Women Affairs and Poverty Alleviation	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71041 - Family and Children	62430100 - Agege Local Government	5,110,001.00	5,110,001.00
Buildings	050051701252 - Enhancing Skills and Knowledge (General)	051700100100 - Ministry of Education	23010102 - PURCHASE OF OFFICE BUILDINGS	70981 - Education N. E. C	62431100 - IKEJA Local Government	1,173,246,003.00	8,186,475,692.00
Info-tech Facilities in Sec. Schools	050051701254 - Enhancing Skills and Knowledge (General)	051700100100 - Ministry of Education	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70981 - Education N. E. C	62431100 - IKEJA Local Government	15,000,000.00	50,000,000.00
Office Furniture & Fittings	050051701255 - Enhancing Skills and Knowledge (General)	051700100100 - Ministry of Education	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70981 - Education N. E. C	62431100 - IKEJA Local Government	1,247,460,201.50	2,061,032,196.00
Buildings	050051701256 - Enhancing Skills and Knowledge (General)	051700100100 - Ministry of Education	23010102 - PURCHASE OF OFFICE BUILDINGS	70981 - Education N. E. C	62431100 - IKEJA Local Government	80,000,000.00	100,000,000.00
Buildings	050051701257 - Enhancing Skills and Knowledge (General)	051700100100 - Ministry of Education	23010102 - PURCHASE OF OFFICE BUILDINGS	70981 - Education N. E. C	62431100 - IKEJA Local Government	20,000,000.00	-
Computer Hardware	050051701258 - Enhancing Skills and Knowledge (General)	051700100100 - Ministry of Education	23010113 - PURCHASE OF COMPUTERS	70981 - Education N. E. C	62431100 - IKEJA Local Government	689,079,407.00	2,103,295,807.00
Office Equipment	050051701259 - Enhancing Skills and Knowledge (General)	051700100100 - Ministry of Education	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70981 - Education N. E. C	62431100 - IKEJA Local Government	50,000,000.00	250,000,000.00
Provision of Infrastructural Facilities	050051701260 - Enhancing Skills and Knowledge (General)	051700100100 - Ministry of Education	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70981 - Education N. E. C	62431100 - IKEJA Local Government	587,703,060.00	645,104,297.00
Buildings	050051701261 - Enhancing Skills and Knowledge (General)	051700100100 - Ministry of Education	23010102 - PURCHASE OF OFFICE BUILDINGS	70981 - Education N. E. C	62431100 - IKEJA Local Government	5,468,213,299.05	20,000,000.00
Basic Law Reports, Textbooks and Library Equi	020051701262 - Societal Re-orientation (General)	051700100100 - Ministry of Education	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70981 - Education N. E. C	62431100 - IKEJA Local Government	1,400,000,000.00	1,700,000,000.00
Procurement of Equipment	050051730101 - Enhancing Skills and Knowledge (General)	051700300100 - Lagos State Universal Basic Education Board	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70981 - Education N. E. C	62431100 - IKEJA Local Government	602,000,000.00	1,265,396,889.70
Buildings	050051708101 - Enhancing Skills and Knowledge (General)	051700800100 - Library Board	23030110 - REHABILITATION / REPAIRS - LIBRARIES	70971 - R&D Education	62431100 - IKEJA Local Government	88,120,863.00	138,433,916.62
Facility Management	050051708102 - Enhancing Skills and Knowledge (General)	051700800100 - Library Board	23030110 - REHABILITATION / REPAIRS - LIBRARIES	70971 - R&D Education	62431100 - IKEJA Local Government	24,000,000.00	-



Office Furniture & Fittings	050051708103 - Enhancing Skills and Knowledge (General)	051700800100 - Library Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70971 - R&D Education	62431100 - IKEJA Local Government	6,000,000.00	1,560,011.00
Basic Law Reports, Textbooks and Library Equi	050051708104 - Enhancing Skills and Knowledge (General)	051700800100 - Library Board	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70971 - R&D Education	62431100 - IKEJA Local Government	25,139,136.81	9,725,657.27
Purchase of Office Furnitures	050051709200 - Enhancing Skills and Knowledge (General)	051700900100 - Lagos State Examinations Board	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70981 - Education N. E. C	62430100 - Agege Local Government	-	124,585,748.00
Purchase of Utility Vehicles	050051709319 - Enhancing Skills and Knowledge (General)	051700900100 - Lagos State Examinations Board	23010107 - PURCHASE OF TRUCKS	70981 - Education N. E. C	62430100 - Agege Local Government	21,000,000.00	-
Purchase of Photocopier	050051709320 - Enhancing Skills and Knowledge (General)	051700900100 - Lagos State Examinations Board	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70981 - Education N. E. C	62430100 - Agege Local Government	29,000,000.00	-
Buildings	050051710100 - Enhancing Skills and Knowledge (General)	051701000100 - Agency for Mass Education	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70951 - Education Not Definable by Level	62431100 - IKEJA Local Government	103,162,700.00	208,142,374.00
Upgrading of Office Equipments & fittings	050051710102 - Enhancing Skills and Knowledge (General)	051701000100 - Agency for Mass Education	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70951 - Education Not Definable by Level	62431100 - IKEJA Local Government	39,337,300.00	45,152,530.00
Accreditation.	050051718100 - Enhancing Skills and Knowledge (General)	051701800100 - Lagos State Polytechnic (LASPOTECH)	23050103 - MONITORING AND EVALUATION	70942 - Second Stage of Tertiary Education	62421200 - IKORODU Local Government	216,423,984.00	-
Construction of School of Technology Complex at Ikorodu Campus. (Block D)	050051718102 - Enhancing Skills and Knowledge (General)	051701800100 - Lagos State Polytechnic (LASPOTECH)	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70942 - Second Stage of Tertiary Education	62421200 - IKORODU Local Government	49,180,349.09	-
Painting of Library Complex, Ikorodu Campus.	050051718103 - Enhancing Skills and Knowledge (General)	051701800100 - Lagos State Polytechnic (LASPOTECH)	23030110 - REHABILITATION / REPAIRS - LIBRARIES	70942 - Second Stage of Tertiary Education	62421200 - IKORODU Local Government	5,026,338.85	-
Procurement of Computer & Systems.	050051718104 - Enhancing Skills and Knowledge (General)	051701800100 - Lagos State Polytechnic (LASPOTECH)	23010113 - PURCHASE OF COMPUTERS	70942 - Second Stage of Tertiary Education	62421200 - IKORODU Local Government	113,020,000.00	-
Procurement of Classroom Furniture & Fittings .	050051718107 - Enhancing Skills and Knowledge (General)	051701800100 - Lagos State Polytechnic (LASPOTECH)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70942 - Second Stage of Tertiary Education	62421200 - IKORODU Local Government	31,500,000.00	-
Erection of Perimeter Fence on Ikorodu Campus Landscape. (Erikorodo Axis).	050051718108 - Enhancing Skills and Knowledge (General)	051701800100 - Lagos State Polytechnic (LASPOTECH)	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70942 - Second Stage of Tertiary Education	62421200 - IKORODU Local Government	17,944,436.11	-
Procurement of Plant & Machinery.	050051718110 - Enhancing Skills and Knowledge (General)	051701800100 - Lagos State Polytechnic (LASPOTECH)	23010119 - PURCHASE OF POWER GENERATING SET	70942 - Second Stage of Tertiary Education	62421200 - IKORODU Local Government	50,000,000.00	-
Buildings	050051721100 - Enhancing Skills and Knowledge (General)	051702100100 - Lagos State University (LASU)	23010102 - PURCHASE OF OFFICE BUILDINGS	70942 - Second Stage of Tertiary Education	62431700 - OJO Local Government	2,479,405,820.10	6,639,591,922.00
Accreditation Exercise	050051721101 - Enhancing Skills and Knowledge (General)	051702100100 - Lagos State University (LASU)	23050103 - MONITORING AND EVALUATION	70942 - Second Stage of Tertiary Education	62431700 - OJO Local Government	725,724,842.00	6,556,312,024.65
Buildings	050051723200 - Enhancing Skills and Knowledge (General)	051702300100 - College of Health Technology	23010101 - PURCHASE / ACQUISITION OF LAND	70941 - First Stage of Tertiary Education	62431100 - IKEJA Local Government	84,600,718.65	873,271,410.05
Laboratory Equipments	050051723201 - Enhancing Skills and Knowledge (General)	051702300100 - College of Health Technology	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70941 - First Stage of Tertiary Education	62431100 - IKEJA Local Government	50,000,000.00	60,000,000.00

Construction & Creation of e-Library	050051723202 - Enhancing Skills and Knowledge (General)	051702300100 - College of Health Technology	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70941 - First Stage of Tertiary Education	62431100 - IKEJA Local Government	30,000,000.00	20,000,000.00
Office Equipment	050051723203 - Enhancing Skills and Knowledge (General)	051702300100 - College of Health Technology	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - First Stage of Tertiary Education	62431100 - IKEJA Local Government	60,000,000.00	220,000,000.00
Accreditation Programmes	050051723204 - Enhancing Skills and Knowledge (General)	051702300100 - College of Health Technology	23050103 - MONITORING AND EVALUATION	70941 - First Stage of Tertiary Education	62431100 - IKEJA Local Government	120,000,000.00	120,000,000.00
PURCHASE OF COLLEGE VEHICLE	050051723205 - Enhancing Skills and Knowledge (General)	051702300100 - College of Health Technology	23010105 - PURCHASE OF MOTOR VEHICLES	70941 - First Stage of Tertiary Education	62431100 - IKEJA Local Government	350,000,000.00	350,000,000.00
Reconstruction of College Entrance Gate.	050051724207 - Enhancing Skills and Knowledge (General)	051702400100 - Micheal Otedola College of Primary Education Noforija Epe(MOCPED)	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	62420700 - EPE Local Government	39,977,500.00	100,600,000.00
Reconstruction of College Gate and Entrance.	050051724208 - Enhancing Skills and Knowledge (General)	051702400100 - Micheal Otedola College of Primary Education Noforija Epe(MOCPED)	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	62420700 - EPE Local Government	59,977,500.00	-
Facilities Management & Maintenance	050051724209 - Enhancing Skills and Knowledge (General)	051702400100 - Micheal Otedola College of Primary Education Noforija Epe(MOCPED)	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	62420700 - EPE Local Government	31,710,867.15	-
Insurance of Vehicles & properties	050051724210 - Enhancing Skills and Knowledge (General)	051702400100 - Micheal Otedola College of Primary Education Noforija Epe(MOCPED)	23060103 - DEPRECIATION CHARGE - MOTOR VEHICLE	70941 - First Stage of Tertiary Education	62420700 - EPE Local Government	17,366,010.00	-
Diesel Consumption	050051724211 - Enhancing Skills and Knowledge (General)	051702400100 - Micheal Otedola College of Primary Education Noforija Epe(MOCPED)	23010119 - PURCHASE OF POWER GENERATING SET	70941 - First Stage of Tertiary Education	62420700 - EPE Local Government	37,034,000.00	-
Environment & Sanitation	050051724212 - Enhancing Skills and Knowledge (General)	051702400100 - Micheal Otedola College of Primary Education Noforija Epe(MOCPED)	23040105 - WATER POLLUTION PREVENTION & CONTROL	70941 - First Stage of Tertiary Education	62420700 - EPE Local Government	3,106,000.00	-
Buildings	050051725200 - Enhancing Skills and Knowledge (General)	051702500100 - Adeniran Ogunsanya College of Education (AOCED)	23010101 - PURCHASE / ACQUISITION OF LAND	70941 - First Stage of Tertiary Education	62430600 - BADAGRY Local Government	312,956,337.75	-
Accreditation Programmes	050051725201 - Enhancing Skills and Knowledge (General)	051702500100 - Adeniran Ogunsanya College of Education (AOCED)	23010113 - PURCHASE OF COMPUTERS	70941 - First Stage of Tertiary Education	62430600 - BADAGRY Local Government	162,317,989.00	-
Rehabilitation of Facilities and Other Speci	050051725202 - Enhancing Skills and Knowledge (General)	051702500100 - Adeniran Ogunsanya College of Education (AOCED)	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	62430600 - BADAGRY Local Government	55,193,123.00	162,317,988.00
Land	050051725203 - Enhancing Skills and Knowledge (General)	051702500100 - Adeniran Ogunsanya College of Education (AOCED)	23010101 - PURCHASE / ACQUISITION OF LAND	70941 - First Stage of Tertiary Education	62430600 - BADAGRY Local Government	84,780,552.00	-
General Provisions	050051725204 - Enhancing Skills and Knowledge (General)	051702500100 - Adeniran Ogunsanya College of Education (AOCED)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - First Stage of Tertiary Education	62430600 - BADAGRY Local Government	98,866,494.00	-
Construction/Rehabilitation of Public Facili	050051725205 - Enhancing Skills and Knowledge (General)	051702500100 - Adeniran Ogunsanya College of Education (AOCED)	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	62430600 - BADAGRY Local Government	125,000,000.00	-

Facility Management	050051725206 - Enhancing Skills and Knowledge (General)	051702500100 - Adeniran Ogunsanya College of Education (AOCED)	23050103 - MONITORING AND EVALUATION	70941 - First Stage of Tertiary Education	62430600 - BADAGRY Local Government	54,997,156.00	-
Motor Vehicles	050051726101 - Enhancing Skills and Knowledge (General)	051702600100 - Education District 1	23010105 - PURCHASE OF MOTOR VEHICLES	70981 - Education N. E. C	62431000 - IFAKO/IJAYE Local Government	19,000,000.00	10,000,000.00
Motor Vehicles	050051726201 - Enhancing Skills and Knowledge (General)	051702600200 - Education District 2	23010105 - PURCHASE OF MOTOR VEHICLES	70981 - Education N. E. C	62431100 - IKEJA Local Government	19,000,000.00	10,000,000.00
Motor Vehicles	050051726300 - Enhancing Skills and Knowledge (General)	051702600300 - Education District 3	23010105 - PURCHASE OF MOTOR VEHICLES	70981 - Education N. E. C	62420900 - IBEJU-LEKKI LOCAL GOVERNMENT	19,000,000.00	10,000,000.00
Motor Vehicles	050051726400 - Enhancing Skills and Knowledge (General)	051702600400 - Education District 4	23010105 - PURCHASE OF MOTOR VEHICLES	70981 - Education N. E. C	62411500 - LAGOS MAINLAND	19,000,000.00	10,000,000.00
Operational Vehicles & Materials	050051726500 - Enhancing Skills and Knowledge (General)	051702600500 - Education District 5	23010105 - PURCHASE OF MOTOR VEHICLES	70981 - Education N. E. C	62430400 - Amuwo Odofin Housing Estate	19,000,000.00	10,000,000.00
Motor Vehicles	050051726601 - Enhancing Skills and Knowledge (General)	051702600600 - Education District 6	23010105 - PURCHASE OF MOTOR VEHICLES	70981 - Education N. E. C	62431800 - OSHODI/ISOLO Local Government	19,000,000.00	10,000,000.00
Buildings	050051754279 - Enhancing Skills and Knowledge (General)	051705400100 - Lagos State Teaching Service Commission	23010102 - PURCHASE OF OFFICE BUILDINGS	70981 - Education N. E. C	62431100 - IKEJA Local Government	68,787,061.00	156,622,020.00
Facility Management	050051754280 - Enhancing Skills and Knowledge (General)	051705400100 - Lagos State Teaching Service Commission	23050103 - MONITORING AND EVALUATION	70981 - Education N. E. C	62431100 - IKEJA Local Government	3,935,137.00	-
Office Equipment	050051754281 - Enhancing Skills and Knowledge (General)	051705400100 - Lagos State Teaching Service Commission	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70981 - Education N. E. C	62431100 - IKEJA Local Government	84,683,272.00	20,022,247.00
Construction/Rehabilitation of Public Facili	190051755275 - Covid-19	051705500100 - Lagos State Technical and Vocational Education Board	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70951 - Education Not Definable by Level	62431100 - IKEJA Local Government	1,304,411,862.00	1,493,664,564.00
100KVA Generating set	050051723207 - Enhancing Skills and Knowledge (General)	051705600100 - Lagos State Scholarship Board	23010119 - PURCHASE OF POWER GENERATING SET	70961 - Subsidiary Services to Education	62431100 - IKEJA Local Government	12,000,000.00	32,000,000.00
Computer System and Accessories	050051723208 - Enhancing Skills and Knowledge (General)	051705600100 - Lagos State Scholarship Board	23010113 - PURCHASE OF COMPUTERS	70961 - Subsidiary Services to Education	62431100 - IKEJA Local Government	5,000,000.00	12,500,000.00
Working Tools	050051723209 - Enhancing Skills and Knowledge (General)	051705600100 - Lagos State Scholarship Board	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - Subsidiary Services to Education	62431100 - IKEJA Local Government	3,000,000.00	3,000,000.00
Operational Vehicles & Materials	050051766264 - Enhancing Skills and Knowledge (General)	051706601600 - School Committee on Rehabilitation of Public Schools	23010105 - PURCHASE OF MOTOR VEHICLES	70981 - Education N. E. C	62431100 - IKEJA Local Government	1,266,450,000.00	-
Construction/Rehabilitation of Public Facili	050051766265 - Enhancing Skills and Knowledge (General)	051706601600 - School Committee on Rehabilitation of Public Schools	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70981 - Education N. E. C	62431100 - IKEJA Local Government	86,700,000.00	-
Office Furniture & Fittings	050051766266 - Enhancing Skills and Knowledge (General)	051706601600 - School Committee on Rehabilitation of Public Schools	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70981 - Education N. E. C	62431100 - IKEJA Local Government	91,900,000.00	988,042,339.00
Construction/Rehabilitation of Public Facili	050051766267 - Enhancing Skills and Knowledge (General)	051706601600 - School Committee on Rehabilitation of Public Schools	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70981 - Education N. E. C	62431100 - IKEJA Local Government	4,362,500,000.00	968,681,547.00

CONSULTANCY STUDIES ON SCHOOLS,	050051766268 - Enhancing Skills and Knowledge (General)	051706601600 - School Committee on Rehabilitation of Public Schools	23050101 - RESEARCH AND DEVELOPMENT	70981 - Education N. E. C	62431100 - IKEJA Local Government	27,675,000.00	2,173,505,245.00
Emergency intervention	050051766269 - Enhancing Skills and Knowledge (General)	051706601600 - School Committee on Rehabilitation of Public Schools	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70981 - Education N. E. C	62431100 - IKEJA Local Government	1,900,000,000.00	5,245,639,919.00
EDUCATION QUALITY ASSURANCE PROJECT	050051767272 - Enhancing Skills and Knowledge (General)	051706700100 - Office of Education Quality Assurance	23050103 - MONITORING AND EVALUATION	70971 - R&D Education	62431100 - IKEJA Local Government	475,000,000.00	435,000,000.00
Rehabilitation/Purchase of equipment for Lagos State Medical Stores	050052101101 - Enhancing Skills and Knowledge (General)	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70761 - Health N. E. C	62431100 - IKEJA Local Government	100,576,082.12	100,576,082.12
State Environmental Health Monitoring Unit (SEHMU)	050052101102 - Enhancing Skills and Knowledge (General)	052100100100 - Ministry of Health	23050103 - MONITORING AND EVALUATION	70761 - Health N. E. C	62431100 - IKEJA Local Government	200,684,852.99	200,684,852.99
Development and Upgrading/ Renovation of Healthcare Facilities in the State	050052101103 - Enhancing Skills and Knowledge (General)	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70761 - Health N. E. C	62431100 - IKEJA Local Government	8,983,021,442.91	8,983,021,442.91
Occupational Health and Safety	050052101104 - Enhancing Skills and Knowledge (General)	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70761 - Health N. E. C	62431100 - IKEJA Local Government	215,156,975.61	215,156,975.61
Public Health Projects	050052101105 - Enhancing Skills and Knowledge (General)	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70761 - Health N. E. C	62431100 - IKEJA Local Government	885,216,338.17	885,216,338.17
HMIS Projects	050052101106 - Enhancing Skills and Knowledge (General)	052100100100 - Ministry of Health	23050103 - MONITORING AND EVALUATION	70761 - Health N. E. C	62431100 - IKEJA Local Government	102,464,184.81	102,464,184.81
Expansion of LASAMBUS Activities.	050052101107 - Enhancing Skills and Knowledge (General)	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70761 - Health N. E. C	62431100 - IKEJA Local Government	550,584,681.12	550,584,681.12
Pharmaceutical Inspectorate Unit	050052101108 - Enhancing Skills and Knowledge (General)	052100100100 - Ministry of Health	23050103 - MONITORING AND EVALUATION	70761 - Health N. E. C	62431100 - IKEJA Local Government	34,405,957.29	34,405,957.29
Medical Research Activities	050052101109 - Enhancing Skills and Knowledge (General)	052100100100 - Ministry of Health	23050103 - MONITORING AND EVALUATION	70761 - Health N. E. C	62431100 - IKEJA Local Government	40,286,445.74	40,286,445.74
Completion/Equipping of Drug Quality Control Laboratory (DQCL), Ikeja	050052101110 - Enhancing Skills and Knowledge (General)	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70761 - Health N. E. C	62431100 - IKEJA Local Government	57,318,160.50	57,318,160.50
Prevention of Blindness/ Special Health Projects	050052101111 - Enhancing Skills and Knowledge (General)	052100100100 - Ministry of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70761 - Health N. E. C	62431100 - IKEJA Local Government	347,901,272.69	347,901,272.69
Procurement of Office Equipment	050052101113 - Enhancing Skills and Knowledge (General)	052100100100 - Ministry of Health	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70761 - Health N. E. C	62431100 - IKEJA Local Government	340,725,299.80	340,725,299.80
Refurbishment of Office Building	050052101114 - Enhancing Skills and Knowledge (General)	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70761 - Health N. E. C	62431100 - IKEJA Local Government	138,291,690.25	138,291,690.25
Payment of Outstanding Liability	050052101115 - Enhancing Skills and Knowledge (General)	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70761 - Health N. E. C	62431100 - IKEJA Local Government	533,325,257.30	3,500,000,000.23
Facility Management & Maintenance (LASIAMA)	050052101116 - Enhancing Skills and Knowledge (General)	052100100100 - Ministry of Health	23050103 - MONITORING AND EVALUATION	70761 - Health N. E. C	62431100 - IKEJA Local Government	899,557,633.00	950,000,000.00

Expansion / Acquisition of properties for Hospitals	050052101117 - Enhancing Skills and Knowledge (General)	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70761 - Health N. E. C	62431100 - IKEJA Local Government	751,693,895.40	1,949,109,200.25
Construction/ Rehabilitation of Hospitals	050052101118 - Enhancing Skills and Knowledge (General)	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70761 - Health N. E. C	62431100 - IKEJA Local Government	2,078,662,697.52	8,782,199,630.54
e-Health/ICT Platform for Health Insurance	190052101119 - Covid-19	052100100100 - Ministry of Health	23050102 - COMPUTER SOFTWARE ACQUISITION	70761 - Health N. E. C	62431100 - IKEJA Local Government	258,860,463.00	258,860,463.00
Construction of Specialist Hospitals	050052101120 - Enhancing Skills and Knowledge (General)	052100100100 - Ministry of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70761 - Health N. E. C	62431100 - IKEJA Local Government	1,941,453,473.00	1,941,453,473.00
Cancer and Infectious Disease	050052101121 - Enhancing Skills and Knowledge (General)	052100100100 - Ministry of Health	23050101 - RESEARCH AND DEVELOPMENT	70761 - Health N. E. C	62431100 - IKEJA Local Government	200,000,000.00	190,000,000.00
LASUCOM Projects (Facility Management)	050052101122 - Enhancing Skills and Knowledge (General)	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70761 - Health N. E. C	62431100 - IKEJA Local Government	-	1,000,000,000.00
LASUTH Projects (Facility Management)	050052101123 - Enhancing Skills and Knowledge (General)	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70761 - Health N. E. C	62431100 - IKEJA Local Government	1,000,000,000.00	1,000,000,000.00
Development and Upgrading/ Renovation of Healthcare Facilities in the State	190052101124 - Covid-19	052100100100 - Ministry of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70761 - Health N. E. C	62431100 - IKEJA Local Government	1,178,225,675.00	1,178,225,675.00
Construction of PHCB HQ	040052103225 - Improvement to Human Health (General)	052100300100 - Primary Health Care Board	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70741 - Public Health Services	62431100 - IKEJA Local Government	523,844,853.45	523,844,853.45
Construction and Rehabilitation of PHCCs	040052103227 - Improvement to Human Health (General)	052100300100 - Primary Health Care Board	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	62431100 - IKEJA Local Government	235,330,796.97	235,330,796.97
Construction & Equipping of 6 PHCCs/Procurement of Portal Cabin.	190052103228 - Covid-19	052100300100 - Primary Health Care Board	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	62431100 - IKEJA Local Government	180,096,060.57	1,920,123,387.17
Facility Management	040052103235 - Improvement to Human Health (General)	052100300100 - Primary Health Care Board	23050101 - RESEARCH AND DEVELOPMENT	70741 - Public Health Services	62431100 - IKEJA Local Government	102,181,761.76	102,181,761.76
Buildings	040052106200 - Improvement to Human Health (General)	052100600200 - Lagos State College of Nursing and Midwifery	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	62412000 - SURULERE Local Government	279,145,339.00	-
Rehabilitation of Facilities and Other Speci	040052106214 - Improvement to Human Health (General)	052100600200 - Lagos State College of Nursing and Midwifery	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	62412000 - SURULERE Local Government	50,874,085.00	-
Power Equipment	040052106217 - Improvement to Human Health (General)	052100600200 - Lagos State College of Nursing and Midwifery	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70941 - First Stage of Tertiary Education	62412000 - SURULERE Local Government	38,728,875.00	-
Office Equipment	040052106219 - Improvement to Human Health (General)	052100600200 - Lagos State College of Nursing and Midwifery	23010113 - PURCHASE OF COMPUTERS	70941 - First Stage of Tertiary Education	62412000 - SURULERE Local Government	22,962,161.00	-
Motor Vehicles	040052106221 - Improvement to Human Health (General)	052100600200 - Lagos State College of Nursing and Midwifery	23010105 - PURCHASE OF MOTOR VEHICLES	70941 - First Stage of Tertiary Education	62412000 - SURULERE Local Government	149,351,500.00	633,492,592.45
Repair of Hospital Infrastructure	190052126218 - Covid-19	052102600100 - Lagos State University Teaching Hospital (LASUTH)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70722 - Specialized Medical Services	62431100 - IKEJA Local Government	1,420,690,859.00	1,332,156,316.00

Construction of Building	050052126101 - Enhancing Skills and Knowledge (General)	052102600200 - Lagos State University College of Medicine(LASUCOM)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70942 - Second Stage of Tertiary Education	62431100 - IKEJA Local Government	812,386,860.00	721,767,517.00
Procurement of Equipment	190052126216 - Covid-19	052102600200 - Lagos State University College of Medicine(LASUCOM)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70942 - Second Stage of Tertiary Education	62431100 - IKEJA Local Government	252,980,625.00	240,331,593.75
ICT for Health Insurance	040052102102 - Improvement to Human Health (General)	052110200100 - Lagos State Health Management Agency (LASHMA)	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70741 - Public Health Services	62431100 - IKEJA Local Government	388,290,695.00	318,876,160.25
Office Furniture & Fittings	040052113220 - Improvement to Human Health (General)	052110300100 - Board of Traditional Medicine	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70724 - Paramedical Services	62411400 - LAGOS ISLAND Local Government	9,500,000.00	-
Horticultural Infrastructure	040052113222 - Improvement to Human Health (General)	052110300100 - Board of Traditional Medicine	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70724 - Paramedical Services	62411400 - LAGOS ISLAND Local Government	35,026,084.00	39,799,779.80
Acquisition of Land	040052113223 - Improvement to Human Health (General)	052110300100 - Board of Traditional Medicine	23010101 - PURCHASE / ACQUISITION OF LAND	70724 - Paramedical Services	62411400 - LAGOS ISLAND Local Government	50,000,000.00	-
Office Equipment	050052115198 - Enhancing Skills and Knowledge (General)	052110500100 - Lagos State Health Monitoring and Accreditation Agency	23010113 - PURCHASE OF COMPUTERS	70731 - General Hospital Services	62431100 - IKEJA Local Government	6,082,209.00	6,082,209.00
Motor Vehicles	050052115199 - Enhancing Skills and Knowledge (General)	052110500100 - Lagos State Health Monitoring and Accreditation Agency	23010105 - PURCHASE OF MOTOR VEHICLES	70731 - General Hospital Services	62431100 - IKEJA Local Government	87,000,000.00	48,495,889.55
Production of Identification Logo for registered health facilities.	040052115200 - Improvement to Human Health (General)	052110500100 - Lagos State Health Monitoring and Accreditation Agency	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - General Hospital Services	62431100 - IKEJA Local Government	20,000,000.00	20,000,000.00
e-HEFAMAA Software	050052115201 - Enhancing Skills and Knowledge (General)	052110500100 - Lagos State Health Monitoring and Accreditation Agency	23050102 - COMPUTER SOFTWARE ACQUISITION	70731 - General Hospital Services	62431100 - IKEJA Local Government	45,000,000.00	45,000,000.00
Purchase of Equipment	050052115204 - Enhancing Skills and Knowledge (General)	052111500100 - Lagos State Blood Transfusion Service	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70722 - Specialized Medical Services	62411400 - LAGOS ISLAND Local Government	134,391,135.00	150,000,000.00
Office Furniture & Fittings	040052116241 - Improvement to Human Health (General)	052111600100 - Lagos State Accident & Emergency Centre (Drugs and Medical Consumables)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70732 - Specialized Hospital Services	62411500 - LAGOS MAINLAND	51,772,093.00	49,183,488.35
Buildings	090053501101 - Environmental Improvement (General)	053500100100 - Ministry of Environment	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70561 - Environmental Protection N.E.C.	62431100 - IKEJA Local Government	19,206,625.00	19,206,625.00
Emergency Rescue Equipment	090053501102 - Environmental Improvement (General)	053500100100 - Ministry of Environment	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70561 - Environmental Protection N.E.C.	62431100 - IKEJA Local Government	286,425,000.00	88,161,994.30
Conservation Projects	200053501103 - Climate Change	053500100100 - Ministry of Environment	23040103 - WILDLIFE CONSERVATION	70561 - Environmental Protection N.E.C.	62431100 - IKEJA Local Government	72,244,741.00	72,244,741.00
Feasibility Studies	200053501104 - Climate Change	053500100100 - Ministry of Environment	23050101 - RESEARCH AND DEVELOPMENT	70561 - Environmental Protection N.E.C.	62431100 - IKEJA Local Government	43,379,091.00	43,379,091.00
Plant and Heavy Equipment	090053501105 - Environmental Improvement (General)	053500100100 - Ministry of Environment	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70561 - Environmental Protection N.E.C.	62431100 - IKEJA Local Government	5,000,000.00	5,000,000.00
Office Equipment	090053501106 - Environmental Improvement (General)	053500100100 - Ministry of Environment	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70561 - Environmental Protection N.E.C.	62431100 - IKEJA Local Government	18,169,543.00	18,169,543.00

Operational Vehicles & Materials	090053501107 - Environmental Improvement (General)	053500100100 - Ministry of Environment	23010105 - PURCHASE OF MOTOR VEHICLES	70561 - Environmental Protection N.E.C.	62431100 - IKEJA Local Government	85,000,000.00	85,000,000.00
Waste Management Sinking Fund	090053501108 - Environmental Improvement (General)	053500100100 - Ministry of Environment	23040102 - EROSION & FLOOD CONTROL	70561 - Environmental Protection N.E.C.	62431100 - IKEJA Local Government	8,500,290,000.00	8,564,400,000.00
Payment for Outstanding Liabilities, Completion of Ongoing Projects and New Projects on Landscaping and Beautification .	2000535'03101 - Climate Change	053500200100 - Lagos State Parks & Gardens Agency	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70473 - Tourism	62431100 - IKEJA Local Government	123,221,636.31	123,221,636.31
Continuous Tree Planting Statewide	200053502102 - Climate Change	053500200100 - Lagos State Parks & Gardens Agency	23040101 - TREE PLANTING	70473 - Tourism	62431100 - IKEJA Local Government	30,000,000.00	30,000,000.00
Rehabilitation of Parks and Gardens	200053502103 - Climate Change	053500200100 - Lagos State Parks & Gardens Agency	23030124 - REHABILITATION/REPAIRS-MARKETS/PARKS	70473 - Tourism	62431100 - IKEJA Local Government	268,617,688.69	268,617,688.69
Upgrading of Horticultural Research Centre.	200053502104 - Climate Change	053500200100 - Lagos State Parks & Gardens Agency	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70473 - Tourism	62431100 - IKEJA Local Government	40,000,000.00	97,916,056.70
Procurement of Operational Tools and Equipment.	200053502105 - Climate Change	053500200100 - Lagos State Parks & Gardens Agency	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70473 - Tourism	62431100 - IKEJA Local Government	64,000,000.00	64,000,000.00
Purchase of ICT Assets and Office Equipment	200053502106 - Climate Change	053500200100 - Lagos State Parks & Gardens Agency	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70473 - Tourism	62431100 - IKEJA Local Government	3,500,000.00	3,500,000.00
Infrastructure Development	200053502107 - Climate Change	053500200100 - Lagos State Parks & Gardens Agency	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70473 - Tourism	62431100 - IKEJA Local Government	682,500,000.00	453,084,578.00
Laboratory Equipment	200053516101 - Climate Change	053501600100 - Lagos State Environmental Protection Agency (LASEPA)	23040104 - INDUSTRIAL POLLUTION PREVENTION & CONTROL	70561 - Environmental Protection N.E.C.	62431100 - IKEJA Local Government	447,162,106.00	147,162,106.00
POLLUTION CONTROL	200053516102 - Climate Change	053501600100 - Lagos State Environmental Protection Agency (LASEPA)	23040105 - WATER POLLUTION PREVENTION & CONTROL	70561 - Environmental Protection N.E.C.	62431100 - IKEJA Local Government	138,000,000.00	138,000,000.00
MONITORING EQUIPMENT	200053516103 - Climate Change	053501600100 - Lagos State Environmental Protection Agency (LASEPA)	23040104 - INDUSTRIAL POLLUTION PREVENTION & CONTROL	70561 - Environmental Protection N.E.C.	62431100 - IKEJA Local Government	311,000,000.00	311,000,000.00
FURNITURE AND OFFICE EQUIPMENT	090053516104 - Environmental Improvement (General)	053501600100 - Lagos State Environmental Protection Agency (LASEPA)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70561 - Environmental Protection N.E.C.	62431100 - IKEJA Local Government	5,000,000.00	5,000,000.00
RENOVATION AND REHABILITATION OF OFFICE BUILDING	090053516105 - Environmental Improvement (General)	053501600100 - Lagos State Environmental Protection Agency (LASEPA)	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70561 - Environmental Protection N.E.C.	62431100 - IKEJA Local Government	239,812,894.00	107,388,378.66
CREATION OF ADDITIONAL ZONAL OFFICES	190053516106 - Covid-19	053501600100 - Lagos State Environmental Protection Agency (LASEPA)	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70561 - Environmental Protection N.E.C.	62431100 - IKEJA Local Government	30,000,000.00	30,000,000.00
Construction/Rehabilitation of Public Facility	040053553101 - Improvement to Human Health (General)	053505300100 - Lagos State Waste Management Agency (LAWMA)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70511 - Waste Management	62411500 - LAGOS MAINLAND	138,654,904.00	5,000,000,000.00
Operational Vehicles & Materials	040053553104 - Improvement to Human Health (General)	053505300100 - Lagos State Waste Management Agency (LAWMA)	23010107 - PURCHASE OF TRUCKS	70511 - Waste Management	62411500 - LAGOS MAINLAND	150,000,000.00	-

Plant and Heavy Equipment	050053553105 - Enhancing Skills and Knowledge (General)	053505300100 - Lagos State Waste Management Agency (LAWMA)	23010119 - PURCHASE OF POWER GENERATING SET	70511 - Waste Management	62411500 - LAGOS MAINLAND	200,000,000.00	-
Operational Vehicles (Cap Dev)	050053553106 - Enhancing Skills and Knowledge (General)	053505300100 - Lagos State Waste Management Agency (LAWMA)	23010105 - PURCHASE OF MOTOR VEHICLES	70511 - Waste Management	62411500 - LAGOS MAINLAND	1,280,995,912.20	-
Construction/Rehabilitation of Public Facility (LandFill)	200053553107 - Climate Change	053505300100 - Lagos State Waste Management Agency (LAWMA)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70511 - Waste Management	62411500 - LAGOS MAINLAND	450,000,000.00	-
Furniture and Fittings	050053553108 - Enhancing Skills and Knowledge (General)	053505300100 - Lagos State Waste Management Agency (LAWMA)	23010102 - PURCHASE OF OFFICE BUILDINGS	70511 - Waste Management	62411500 - LAGOS MAINLAND	150,000,000.00	-
Consultancy for the development of Outline Business Case (OBC) study for wastewater infrastructure development in Lagos State	090053556102 - Environmental Improvement (General)	053505600100 - Lagos State Wastewater Management Office	23050101 - RESEARCH AND DEVELOPMENT	70521 - Waste Water Management	62431100 - IKEJA Local Government	4,277,629.40	-
Community/Stakeholders engagement/ Validation of desktop data and Commencement of procurement process for the Construction of wastewater treatment plants in ten (10nos) LASG Estates	090053556103 - Environmental Improvement (General)	053505600100 - Lagos State Wastewater Management Office	23050103 - MONITORING AND EVALUATION	70521 - Waste Water Management	62431100 - IKEJA Local Government	5,066,852.00	-
Validation of desktop data and Commencement of procurement process for the provision of Contemporary wastewater system for Amuwo-Odofin and adjoining areas	090053556104 - Environmental Improvement (General)	053505600100 - Lagos State Wastewater Management Office	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70521 - Waste Water Management	62431100 - IKEJA Local Government	3,835,386.53	-
Construction of sewer Network for 12Nos. Unconnected residential block at Iponri LCHE and Construction of four septic tanks at NYSC Camp Iyana ipaja	090053556106 - Environmental Improvement (General)	053505600100 - Lagos State Wastewater Management Office	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70521 - Waste Water Management	62431100 - IKEJA Local Government	2,000,000.00	-
Construction of sewer Network for 35Nos. Unconnected residential block at Abesan LCHE	090053556107 - Environmental Improvement (General)	053505600100 - Lagos State Wastewater Management Office	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70521 - Waste Water Management	62431100 - IKEJA Local Government	2,462,398.00	-
Standardisation of MSSP Septage Treatment Plant at Abesan, Tolu, and Amuwo-Odofin	090053556108 - Environmental Improvement (General)	053505600100 - Lagos State Wastewater Management Office	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70521 - Waste Water Management	62431100 - IKEJA Local Government	1,000,000.00	-
Consultancy service for the expansion of existing WWTP located at the Secretariat (Alausa), Jakande LCHE Abesan, Iponri (Surulere) & Oke-Afa (Isolo)	090053556109 - Environmental Improvement (General)	053505600100 - Lagos State Wastewater Management Office	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70521 - Waste Water Management	62431100 - IKEJA Local Government	2,000,000.00	-



Fabrication and Installation of porter cabin at Lagos State Wastewater management Office Head Quarter, Obasa	090053556110 - Environmental Improvement (General)	053505600100 - Lagos State Wastewater Management Office	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70521 - Waste Water Management	62431100 - IKEJA Local Government	2,927,090.07	-
Reconstruction of Collapsed Perimeter Fences at the Proposed site of Ebute-Elefun Septage Treatment Plant, Lagos Island and Oke-afa Wastewater Treatment Plant, Isolo	090053556112 - Environmental Improvement (General)	053505600100 - Lagos State Wastewater Management Office	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70521 - Waste Water Management	62431100 - IKEJA Local Government	3,569,522.00	-
Construction of two(2) Septic Tank and Soak-Away Pit in five(5) Eduaction District in Lagos State	090053556113 - Environmental Improvement (General)	053505600100 - Lagos State Wastewater Management Office	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70521 - Waste Water Management	62431100 - IKEJA Local Government	2,000,000.00	-
Procurement of Computer Equipment and Accessories	090053556114 - Environmental Improvement (General)	053505600100 - Lagos State Wastewater Management Office	23010113 - PURCHASE OF COMPUTERS	70521 - Waste Water Management	62431100 - IKEJA Local Government	2,275,250.00	-
Procurement office furniture and fittings for LSWMO Headquarters	050053556115 - Enhancing Skills and Knowledge (General)	053505600100 - Lagos State Wastewater Management Office	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70521 - Waste Water Management	62431100 - IKEJA Local Government	2,000,000.00	-
OUTSTANDING LIABILITIES	090053557101 - Environmental Improvement (General)	053505700100 - Office of Drainage Services & Water Resources	23040102 - EROSION & FLOOD CONTROL	70561 - Environmental Protection N.E.C.	62431100 - IKEJA Local Government	1,847,500,000.00	-
DRAINAGE CONSTRUCTION & DREDGING	200053557102 - Climate Change	053505700100 - Office of Drainage Services & Water Resources	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70561 - Environmental Protection N.E.C.	62431100 - IKEJA Local Government	10,033,000,000.00	44,465,738,502.00
DRAINAGE MAINTENANCE/EFAG	200053557103 - Climate Change	053505700100 - Office of Drainage Services & Water Resources	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70561 - Environmental Protection N.E.C.	62431100 - IKEJA Local Government	6,000,000,000.00	-
DRAINAGE PROJECT PLANNING & DESIGN	200053557105 - Climate Change	053505700100 - Office of Drainage Services & Water Resources	23050101 - RESEARCH AND DEVELOPMENT	70561 - Environmental Protection N.E.C.	62431100 - IKEJA Local Government	500,000,000.00	-
WATER RESOURCES	100053557106 - Water Resources and Rural Development	053505700100 - Office of Drainage Services & Water Resources	23020116 - CONSTRUCTION / PROVISION OF WATER-WAYS	70561 - Environmental Protection N.E.C.	62431100 - IKEJA Local Government	500,000,000.00	-
RENOVATION/UPGRADING OF OFFICES EQUIPMENT/FURNITURE	050053557107 - Enhancing Skills and Knowledge (General)	053505700100 - Office of Drainage Services & Water Resources	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70561 - Environmental Protection N.E.C.	62431100 - IKEJA Local Government	1,000,000,000.00	-
PURCHASE OF OPERATIONAL VEHICLES	050053557108 - Enhancing Skills and Knowledge (General)	053505700100 - Office of Drainage Services & Water Resources	23010105 - PURCHASE OF MOTOR VEHICLES	70561 - Environmental Protection N.E.C.	62431100 - IKEJA Local Government	100,000,000.00	-
Operational Vehicles & Materials	120053559101 - Growing the Private Sector	053505900100 - Lagos State Signage and Advertisement Agency (LASAA)	23010105 - PURCHASE OF MOTOR VEHICLES	70461 - Communication	62431100 - IKEJA Local Government	195,821,708.00	227,000,000.00
Signs & Posts	120053559116 - Growing the Private Sector	053505900100 - Lagos State Signage and Advertisement Agency (LASAA)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70461 - Communication	62431100 - IKEJA Local Government	178,483,292.00	-
Buildings	120053559117 - Growing the Private Sector	053505900100 - Lagos State Signage and Advertisement Agency (LASAA)	23010102 - PURCHASE OF OFFICE BUILDINGS	70461 - Communication	62431100 - IKEJA Local Government	15,695,000.00	-

Balance Payment on Construction of 15Nos. New Mini Waterworks (2mgd).	200053560101 - Climate Change	053506000100 - Lagos Water Corporation	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	62410500 - APAPA Local Government	166,861,018.45	166,861,018.45
Balance Payment on Construction of 4mgd Otta Ikosi Regional Water Supply scheme.	200053560 - Climate Change	053506000100 - Lagos Water Corporation	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	62410500 - APAPA Local Government	55,197,262.00	55,197,262.00
Outstanding Payment on World Bank Projects	200053560 - Climate Change	053506000100 - Lagos Water Corporation	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	62410500 - APAPA Local Government	124,582,545.00	124,582,545.00
Rehabilitation of Selected Pumps, Filter Beds, Dosing Pumps at Iju and Adiyen Waterworks	200053560102 - Climate Change	053506000100 - Lagos Water Corporation	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply	62410500 - APAPA Local Government	150,000,000.00	150,000,000.00
Improvement of 14 Nos Existing Mini/Micro Waterworks	200053560103 - Climate Change	053506000100 - Lagos Water Corporation	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply	62410500 - APAPA Local Government	200,000,000.00	200,000,000.00
Installation of 11/33KVA Control Panel at Akute	200053560104 - Climate Change	053506000100 - Lagos Water Corporation	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	62410500 - APAPA Local Government	25,000,000.00	25,000,000.00
Procurement and Installation of various pumps at Iju & Adiyen Intakes and Adiyen Headworks to Improve efficiency of Major Waterworks	200053560107 - Climate Change	053506000100 - Lagos Water Corporation	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	62410500 - APAPA Local Government	97,806,085.00	147,642,655.80
Procurement and Replacement of Mains Pipes (Iju & Adiyen)	200053560108 - Climate Change	053506000100 - Lagos Water Corporation	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply	62410500 - APAPA Local Government	100,000,000.00	100,000,000.00
Renovation of Staff Quarters and Offices	200053560112 - Climate Change	053506000100 - Lagos Water Corporation	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70631 - Water Supply	62410500 - APAPA Local Government	45,000,000.00	45,000,000.00
Construction of New Water Works	200053560113 - Climate Change	053506000100 - Lagos Water Corporation	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	62410500 - APAPA Local Government	950,000,000.00	1,496,430,175.50
Water Equipment	100053562101 - Water Resources and Rural Development	053506200100 - Water Regulatory Commission	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	62431100 - IKEJA Local Government	119,000,000.00	19,000,000.00
Motor Vehicles	100053562102 - Water Resources and Rural Development	053506200100 - Water Regulatory Commission	23010105 - PURCHASE OF MOTOR VEHICLES	70631 - Water Supply	62431100 - IKEJA Local Government	68,000,000.00	29,111,927.35
Buildings	100053562103 - Water Resources and Rural Development	053506200100 - Water Regulatory Commission	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70631 - Water Supply	62431100 - IKEJA Local Government	99,000,614.70	99,000,614.70
Facility Management	100053562105 - Water Resources and Rural Development	053506200100 - Water Regulatory Commission	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	62431100 - IKEJA Local Government	39,085,000.00	39,085,000.00
Provision of Infrastructure	080053901250 - Youth (General)	053900100100 - Lagos State Sports Commission	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - Recreational and Sporting Services	62412000 - SURULERE Local Government	822,458,983.43	9,747,621,571.00
Provision of Infrastructure	080053952101 - Youth (General)	053905200100 - Sports Trust Fund	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70811 - Recreational and Sporting Services	62431100 - IKEJA Local Government	-	700,000,000.00

Provision of Infrastructure	080053952102 - Youth (General)	053905200100 - Sports Trust Fund	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70811 - Recreational and Sporting Services	62431100 - IKEJA Local Government	551,752,287.48	750,000,000.00
Office Furniture and Equi	130055101101 - Reform of Government and Governance (General)	055100100100 - Ministry of Local Government and Community Affairs	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70621 - Community Development	62431100 - IKEJA Local Government	25,796,911.00	25,796,911.00
Construction/Renovation/R	130055101102 - Reform of Government and Governance (General)	055100100100 - Ministry of Local Government and Community Affairs	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70621 - Community Development	62431100 - IKEJA Local Government	25,000,000.00	25,000,000.00
Refurbishment of Operatio	130055101103 - Reform of Government and Governance (General)	055100100100 - Ministry of Local Government and Community Affairs	23010105 - PURCHASE OF MOTOR VEHICLES	70621 - Community Development	62431100 - IKEJA Local Government	25,000,000.00	25,000,000.00
Demarcation/Re-alignment	130055101104 - Reform of Government and Governance (General)	055100100100 - Ministry of Local Government and Community Affairs	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70621 - Community Development	62431100 - IKEJA Local Government	10,000,000.00	10,000,000.00
Community Based Intervent	130055101105 - Reform of Government and Governance (General)	055100100100 - Ministry of Local Government and Community Affairs	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70621 - Community Development	62431100 - IKEJA Local Government	300,000,000.00	300,000,000.00
Market Development	130055101106 - Reform of Government and Governance (General)	055100100100 - Ministry of Local Government and Community Affairs	23020124 - CONSTRUCTION OF MARKETS/PARKS	70621 - Community Development	62431100 - IKEJA Local Government	130,000,000.00	130,000,000.00
Establishment of Electron	130055101107 - Reform of Government and Governance (General)	055100100100 - Ministry of Local Government and Community Affairs	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70621 - Community Development	62431100 - IKEJA Local Government	10,000,000.00	10,000,000.00
Upgrading/Rehabilitation	130055101108 - Reform of Government and Governance (General)	055100100100 - Ministry of Local Government and Community Affairs	23050102 - COMPUTER SOFTWARE ACQUISITION	70621 - Community Development	62431100 - IKEJA Local Government	100,000,000.00	100,000,000.00
Purchase of Vehicles (Exe	130055101109 - Reform of Government and Governance (General)	055100100100 - Ministry of Local Government and Community Affairs	23010105 - PURCHASE OF MOTOR VEHICLES	70621 - Community Development	62431100 - IKEJA Local Government	10,000,000.00	10,000,000.00
Electrification Intervent	130055101110 - Reform of Government and Governance (General)	055100100100 - Ministry of Local Government and Community Affairs	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - Community Development	62431100 - IKEJA Local Government	326,131,598.00	326,131,598.00
Community Based Intervent	130055101111 - Reform of Government and Governance (General)	055100100100 - Ministry of Local Government and Community Affairs	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - Community Development	62431100 - IKEJA Local Government	25,000,000.00	25,000,000.00
Portable Water & Sanitati	130055101112 - Reform of Government and Governance (General)	055100100100 - Ministry of Local Government and Community Affairs	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70621 - Community Development	62431100 - IKEJA Local Government	200,000,000.00	699,999,999.88
Special Roads Interventio	130055101113 - Reform of Government and Governance (General)	055100100100 - Ministry of Local Government and Community Affairs	23030113 - REHABILITATION / REPAIRS - ROADS	70621 - Community Development	62431100 - IKEJA Local Government	1,677,019,926.00	3,062,496,215.13
Community Based Intervent	130055101114 - Reform of Government and Governance (General)	055100100100 - Ministry of Local Government and Community Affairs	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	62431100 - IKEJA Local Government	35,000,000.00	35,000,000.00
Provision of Specialised	130055101115 - Reform of Government and Governance (General)	055100100100 - Ministry of Local Government and Community Affairs	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70621 - Community Development	62431100 - IKEJA Local Government	10,000,000.00	10,000,000.00
Community Intervention	130055101116 - Reform of Government and Governance (General)	055100100100 - Ministry of Local Government and Community Affairs	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70621 - Community Development	62431100 - IKEJA Local Government	1,500,000,000.00	1,452,750,000.00
Procurement of furniture	130055103101 - Reform of Government and Governance (General)	055100300100 - Centre for Rural Development	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70621 - Community Development	62420700 - EPE Local Government	24,081,305.00	219,579,272.38

Furnishing and Refurnishing of office( Renovation of Office, Toilet, Cabinet etc)	130055104101 - Reform of Government and Governance (General)	055100400100 - Local Government Establishments, Training and Pensions	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - General Personnel Services	62431100 - IKEJA Local Government	20,000,000.00	22,000,000.00
Office Equipment / ICT Equipment	130055104102 - Reform of Government and Governance (General)	055100400100 - Local Government Establishments, Training and Pensions	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70131 - General Personnel Services	62431100 - IKEJA Local Government	10,000,000.00	7,216,407.00
Contingency Fund	050057001283 - Enhancing Skills and Knowledge (General)	057000100100 - Special Adviser on Education	23050101 - RESEARCH AND DEVELOPMENT	70981 - Education N. E. C	62431100 - IKEJA Local Government	20,000,000.00	45,000,000.00
Buildings	050057001284 - Enhancing Skills and Knowledge (General)	057000100100 - Special Adviser on Education	23010102 - PURCHASE OF OFFICE BUILDINGS	70981 - Education N. E. C	62431100 - IKEJA Local Government	495,000,000.00	990,000,000.00
Buildings	050057001285 - Enhancing Skills and Knowledge (General)	057000100100 - Special Adviser on Education	23010102 - PURCHASE OF OFFICE BUILDINGS	70981 - Education N. E. C	62431100 - IKEJA Local Government	404,967,498.00	286,312,087.00
Office Equipment	050057001286 - Enhancing Skills and Knowledge (General)	057000100100 - Special Adviser on Education	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70981 - Education N. E. C	62431100 - IKEJA Local Government	26,000,000.00	41,000,000.00
Entrepreneurial Skill (Education Intervention)	050057001288 - Enhancing Skills and Knowledge (General)	057000100100 - Special Adviser on Education	23050101 - RESEARCH AND DEVELOPMENT	70981 - Education N. E. C	62431100 - IKEJA Local Government	705,000,000.00	705,000,000.00
Entrepreneurial Skill (Education Intervention)	050057001289 - Enhancing Skills and Knowledge (General)	057000100100 - Special Adviser on Education	23050101 - RESEARCH AND DEVELOPMENT	70981 - Education N. E. C	62431100 - IKEJA Local Government	780,000,000.00	780,000,000.00
Buildings	050057001290 - Enhancing Skills and Knowledge (General)	057000100100 - Special Adviser on Education	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70981 - Education N. E. C	62431100 - IKEJA Local Government	70,000,000.00	70,000,000.00
Motor Vehicles	050057001291 - Enhancing Skills and Knowledge (General)	057000100100 - Special Adviser on Education	23010105 - PURCHASE OF MOTOR VEHICLES	70981 - Education N. E. C	62431100 - IKEJA Local Government	50,355,974.00	-
Buildings	050057001292 - Enhancing Skills and Knowledge (General)	057000100100 - Special Adviser on Education	23010102 - PURCHASE OF OFFICE BUILDINGS	70981 - Education N. E. C	62431100 - IKEJA Local Government	15,000,000.00	-
Buildings	050057001293 - Enhancing Skills and Knowledge (General)	057000100100 - Special Adviser on Education	23010102 - PURCHASE OF OFFICE BUILDINGS	70981 - Education N. E. C	62431100 - IKEJA Local Government	4,750,000,000.00	5,705,197,680.00
Buildings	050057001294 - Enhancing Skills and Knowledge (General)	057000100100 - Special Adviser on Education	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70981 - Education N. E. C	62431100 - IKEJA Local Government	-	8,000,000,000.00

<b>EXPENDITURE BY ECONOMY</b>			
<b>011100100200</b>	<b>Office of The Deputy Governor</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>2</b>	<b><i>EXPENDITURES</i></b>	<b><i>1,279,480,174.00</i></b>	<b><i>1,290,297,783.24</i></b>
<b>21</b>	<b><i>PERSONNEL COST</i></b>	<b><i>128,788,690.00</i></b>	<b><i>122,498,585.92</i></b>
<b>2101</b>	<b><i>SALARY</i></b>	<b><i>128,788,690.00</i></b>	<b><i>122,498,585.92</i></b>
<b>210101</b>	<b><i>SALARIES AND WAGES</i></b>	<b><i>128,788,690.00</i></b>	<b><i>122,498,585.92</i></b>
21010101	SALARY	128,788,690.00	122,498,585.92
<b>22</b>	<b><i>OTHER RECURRENT COSTS</i></b>	<b><i>1,130,000,000.00</i></b>	<b><i>1,100,000,000.00</i></b>
<b>2202</b>	<b><i>OVERHEAD COST</i></b>	<b><i>1,080,000,000.00</i></b>	<b><i>1,000,000,000.00</i></b>
<b>220201</b>	<b><i>TRAVEL &amp; TRANSPORT - GENERAL</i></b>	<b><i>12,000,000.00</i></b>	<b><i>12,000,000.00</i></b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	12,000,000.00	12,000,000.00
<b>220202</b>	<b><i>UTILITIES - GENERAL</i></b>	<b><i>9,200,000.00</i></b>	<b><i>9,200,000.00</i></b>
22020202	TELEPHONE CHARGES	9,200,000.00	9,200,000.00
<b>220203</b>	<b><i>MATERIALS &amp; SUPPLIES - GENERAL</i></b>	<b><i>10,500,000.00</i></b>	<b><i>10,500,000.00</i></b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	9,000,000.00	9,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	1,500,000.00	1,500,000.00
<b>220204</b>	<b><i>MAINTENANCE SERVICES - GENERAL</i></b>	<b><i>25,500,000.00</i></b>	<b><i>25,500,000.00</i></b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,000,000.00	6,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	7,500,000.00	7,500,000.00
22020406	OTHER MAINTENANCE SERVICES	8,000,000.00	8,000,000.00
22020421	Maintenance of Boreholes And Treatment Plant	2,000,000.00	2,000,000.00
22020425	Maint & Repairs of Plant & Machine	2,000,000.00	2,000,000.00
<b>220205</b>	<b><i>TRAINING - GENERAL</i></b>	<b><i>28,000,000.00</i></b>	<b><i>68,000,000.00</i></b>
22020501	LOCAL TRAINING	28,000,000.00	68,000,000.00
<b>220207</b>	<b><i>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</i></b>	<b><i>8,400,000.00</i></b>	<b><i>8,400,000.00</i></b>
22020702	INFORMATION TECHNOLOGY CONSULTING	6,400,000.00	6,400,000.00
22020710	Library Services	2,000,000.00	2,000,000.00
<b>220208</b>	<b><i>FUEL &amp; LUBRICANTS - GENERAL</i></b>	<b><i>17,300,000.00</i></b>	<b><i>17,300,000.00</i></b>
22020801	MOTOR VEHICLE FUEL COST	17,300,000.00	17,300,000.00
<b>220210</b>	<b><i>MISCELLANEOUS EXPENSES GENERAL</i></b>	<b><i>969,100,000.00</i></b>	<b><i>849,100,000.00</i></b>
22021025	Compensations	23,000,000.00	22,000,000.00
22021026	Entertainment & Hospitality	90,000,000.00	100,000,000.00
22021036	Special Duties Expenses	751,700,000.00	592,700,000.00
22021037	Procurement Unit Expenses	1,400,000.00	1,400,000.00
22021048	Publicity and Press Coverage	2,000,000.00	2,000,000.00
22021049	Upkeep and Maintenance Allowance	90,000,000.00	100,000,000.00
22021050	Public Relations Expenses	9,600,000.00	29,600,000.00
22021054	Planning Research & Statistics Unit Expenses	1,400,000.00	1,400,000.00
<b>2204</b>	<b><i>GRANTS AND CONTRIBUTIONS GENERAL</i></b>	<b><i>50,000,000.00</i></b>	<b><i>100,000,000.00</i></b>
<b>220401</b>	<b><i>LOCAL GRANTS AND CONTRIBUTIONS</i></b>	<b><i>50,000,000.00</i></b>	<b><i>100,000,000.00</i></b>
22040109	GRANTS TO COMMUNITIES/NGOs	50,000,000.00	100,000,000.00
<b>23</b>	<b><i>CAPITAL EXPENDITURE</i></b>	<b><i>20,691,484.00</i></b>	<b><i>67,799,197.32</i></b>
<b>2301</b>	<b><i>FIXED ASSETS PURCHASED</i></b>	<b><i>20,691,484.00</i></b>	<b><i>67,799,197.32</i></b>

230101	PURCHASE OF FIXED ASSETS - GENERAL	20,691,484.00	67,799,197.32
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	20,691,484.00	67,799,197.32

011100500100 Office of Sustainable Development Goals and Investment			
Code	Description	2021 Revised Budget	2022 Approved Budget
<b>2</b>	<b><u>EXPENDITURES</u></b>	<b><u>2,119,501,221.00</u></b>	<b><u>2,655,856,980.80</u></b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>88,004,010.00</b>	<b>72,576,252.80</b>
<b>2101</b>	<b>SALARY</b>	<b>88,004,010.00</b>	<b>72,576,252.80</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>88,004,010.00</b>	<b>72,576,252.80</b>
21010101	SALARY	88,004,010.00	72,576,252.80
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>1,831,497,211.00</b>	<b>2,383,280,728.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>1,831,497,211.00</b>	<b>2,383,280,728.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>2,500,000.00</b>	<b>2,500,000.00</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,500,000.00	2,500,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>16,000,000.00</b>	<b>16,000,000.00</b>
22020201	ELECTRICITY CHARGES	16,000,000.00	16,000,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>6,500,000.00</b>	<b>6,500,000.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,000,000.00	4,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	2,500,000.00	2,500,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>12,500,000.00</b>	<b>12,500,000.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,000,000.00	6,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,500,000.00	4,500,000.00
22020415	Maint. Of Computer & ICT Equipment dumpsites & Evacuation of cacases	2,000,000.00	2,000,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>103,000,000.00</b>	<b>113,000,000.00</b>
22020501	LOCAL TRAINING	103,000,000.00	113,000,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>2,497,211.00</b>	<b>4,280,728.00</b>
22020609	Janitorial Services	2,497,211.00	4,280,728.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>592,500,000.00</b>	<b>792,500,000.00</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	10,000,000.00	10,000,000.00
22020703	LEGAL SERVICES	551,000,000.00	751,000,000.00
22020711	Consultancy Services	31,500,000.00	31,500,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>7,500,000.00</b>	<b>7,500,000.00</b>
22020801	MOTOR VEHICLE FUEL COST	7,500,000.00	7,500,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,088,500,000.00</b>	<b>1,428,500,000.00</b>
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	10,000,000.00	10,000,000.00
22021025	Compensations	1,500,000.00	1,500,000.00
22021026	Entertainment & Hospitality	16,400,000.00	26,400,000.00
22021036	Special Duties Expenses	946,000,000.00	1,246,000,000.00
22021037	Procurement Unit Expenses	1,000,000.00	1,000,000.00
22021046	Servicing of Meetings	2,000,000.00	2,000,000.00
22021048	Publicity and Press Coverage	50,000,000.00	50,000,000.00
22021049	Upkeep and Maintenance Allowance	20,000,000.00	25,000,000.00
22021050	Public Relations Expenses	1,000,000.00	1,000,000.00
22021051	Research & Development	10,000,000.00	20,000,000.00

22021054	Planning Research & Statistics Unit Expenses	1,600,000.00	1,600,000.00
22021055	Committee Expenses	4,000,000.00	4,000,000.00
22021059	Publication & Documentation	10,000,000.00	15,000,000.00
22021061	Entrepreneurship Development	15,000,000.00	25,000,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>200,000,000.00</b>	<b>200,000,000.00</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>200,000,000.00</b>	<b>200,000,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>200,000,000.00</b>	<b>200,000,000.00</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	200,000,000.00	200,000,000.00

011100800100 Lagos State Emergency Management Agency (LASEMA)			
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>702,270,099.00</u>	<u>3,611,175,214.77</u>
<b>21</b>	<b>PERSONNEL COST</b>	<b>0.00</b>	<b>143,786,803.65</b>
<b>2101</b>	<b>SALARY</b>	<b>0.00</b>	<b>143,786,803.65</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>0.00</b>	<b>143,786,803.65</b>
21010101	SALARY	0.00	143,786,803.65
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>702,270,099.00</b>	<b>703,153,306.32</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>702,270,099.00</b>	<b>703,153,306.32</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>12,000,000.00</b>	<b>12,000,000.00</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	12,000,000.00	12,000,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>4,221,000.00</b>	<b>4,200,000.00</b>
22020201	ELECTRICITY CHARGES	4,221,000.00	4,200,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>19,800,000.00</b>	<b>19,680,000.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,800,000.00	4,680,000.00
22020309	UNIFORMS & OTHER CLOTHING	15,000,000.00	15,000,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>31,140,000.00</b>	<b>31,200,000.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	17,940,000.00	18,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,200,000.00	1,200,000.00
22020425	Maint & Repairs of Plant & Machine	12,000,000.00	12,000,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>83,150,000.00</b>	<b>78,333,306.32</b>
22020501	LOCAL TRAINING	83,150,000.00	78,333,306.32
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>3,660,099.00</b>	<b>3,000,000.00</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	3,660,099.00	3,000,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>4,860,000.00</b>	<b>4,920,000.00</b>
22020801	MOTOR VEHICLE FUEL COST	4,860,000.00	4,920,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>543,439,000.00</b>	<b>549,820,000.00</b>
22021025	Compensations	2,979,000.00	3,000,000.00
22021036	Special Duties Expenses	367,820,000.00	385,320,000.00
22021037	Procurement Unit Expenses	0.00	1,500,000.00
22021048	Publicity and Press Coverage	6,640,000.00	6,000,000.00
22021049	Upkeep and Maintenance Allowance	120,000,000.00	120,000,000.00
22021054	Planning Research & Statistics Unit Expenses	0.00	1,000,000.00
22021074	Celebrations & Ceremonies	46,000,000.00	33,000,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>0.00</b>	<b>2,764,235,104.80</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>0.00</b>	<b>2,764,235,104.80</b>

230101	PURCHASE OF FIXED ASSETS - GENERAL	0.00	2,764,235,104.80
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	0.00	2,764,235,104.80

011101000100		Lagos State Public Procurement Agency (LASPPA)	
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>1,218,633,126.42</u>	<u>1,768,758,855.37</u>
21	PERSONNEL COST	88,195,626.42	84,259,867.44
2101	SALARY	88,195,626.42	84,259,867.44
210101	SALARIES AND WAGES	88,195,626.42	84,259,867.44
21010101	SALARY	88,195,626.42	84,259,867.44
22	OTHER RECURRENT COSTS	300,000,000.00	482,897,000.43
2202	OVERHEAD COST	300,000,000.00	482,897,000.43
220201	TRAVEL & TRANSPORT - GENERAL	2,750,000.00	2,750,000.43
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,750,000.00	2,750,000.43
220202	UTILITIES - GENERAL	3,500,000.00	3,500,000.02
22020202	TELEPHONE CHARGES	3,500,000.00	3,500,000.02
220203	MATERIALS & SUPPLIES - GENERAL	3,400,000.00	4,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000.00	3,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	400,000.00	1,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	8,750,000.00	9,750,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,250,000.00	7,250,000.01
22020402	MAINTENANCE OF OFFICE FURNITURE	1,500,000.00	2,499,999.99
220205	TRAINING - GENERAL	22,000,000.00	30,000,000.00
22020501	LOCAL TRAINING	22,000,000.00	30,000,000.00
220206	OTHER SERVICES - GENERAL	3,500,000.00	10,000,000.00
22020609	Janitorial Services	3,500,000.00	10,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	10,500,000.00	12,999,999.99
22020801	MOTOR VEHICLE FUEL COST	10,500,000.00	12,999,999.99
220210	MISCELLANEOUS EXPENSES GENERAL	245,600,000.00	409,896,999.99
22021036	Special Duties Expenses	229,100,000.00	393,396,999.99
22021048	Publicity and Press Coverage	15,000,000.00	15,000,000.00
22021096	Retreat	1,500,000.00	1,500,000.00
23	CAPITAL EXPENDITURE	830,437,500.00	1,201,601,987.50
2302	CONSTRUCTION / PROVISION	97,000,000.00	114,295,500.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	97,000,000.00	114,295,500.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	97,000,000.00	114,295,500.00
2305	OTHER CAPITAL PROJECTS	733,437,500.00	1,087,306,487.50
230501	ACQUISITION OF NON TANGIBLE ASSETS	733,437,500.00	1,087,306,487.50
23050102	COMPUTER SOFTWARE ACQUISITION	733,437,500.00	1,087,306,487.50

011102100100		Lagos State Liaison Office - Lagos	
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>384,006,586.00</u>	<u>438,159,750.00</u>
22	OTHER RECURRENT COSTS	178,756,586.00	239,991,000.00



<b>2202</b>	<b>OVERHEAD COST</b>	<b>178,756,586.00</b>	<b>239,991,000.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>4,484,726.00</b>	<b>4,484,726.00</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,484,726.00	4,484,726.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>56,467,860.00</b>	<b>65,467,860.00</b>
22020201	ELECTRICITY CHARGES	56,467,860.00	65,467,860.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>5,000,000.00</b>	<b>7,000,000.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00	2,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	3,000,000.00	5,000,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>13,624,000.00</b>	<b>13,624,000.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	500,000.00	500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	500,000.00	500,000.00
22020416	Upkeep of Govt. House/Cleaning Services	12,624,000.00	12,624,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>7,000,000.00</b>	<b>7,000,000.00</b>
22020501	LOCAL TRAINING	7,000,000.00	7,000,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>23,318,000.00</b>	<b>43,318,000.00</b>
22020801	MOTOR VEHICLE FUEL COST	4,000,000.00	4,000,000.00
22020803	PLANT / GENERATOR FUEL COST	19,318,000.00	39,318,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>68,862,000.00</b>	<b>99,096,414.00</b>
22021026	Entertainment & Hospitality	3,000,000.00	5,000,000.00
22021036	Special Duties Expenses	62,362,000.00	90,596,414.00
22021049	Upkeep and Maintenance Allowance	3,000,000.00	3,000,000.00
22021059	Publication & Documentation	500,000.00	500,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>205,250,000.00</b>	<b>198,168,750.00</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>78,283,500.00</b>	<b>71,202,250.00</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>78,283,500.00</b>	<b>71,202,250.00</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	78,283,500.00	71,202,250.00
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>116,966,500.00</b>	<b>116,966,500.00</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>116,966,500.00</b>	<b>116,966,500.00</b>
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	2,000,000.00	2,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	114,966,500.00	114,966,500.00
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>
23040101	TREE PLANTING	10,000,000.00	10,000,000.00

<b>011102400100</b>	<b>Lagos Safety Commission</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>2</b>	<b><u>EXPENDITURES</u></b>	<b><u>356,208,568.00</u></b>	<b><u>712,962,612.03</u></b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>0.00</b>	<b>111,895,684.00</b>
<b>2101</b>	<b>SALARY</b>	<b>0.00</b>	<b>111,895,684.00</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>0.00</b>	<b>111,895,684.00</b>
21010101	SALARY	0.00	111,895,684.00
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>331,434,286.00</b>	<b>365,876,712.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>331,434,286.00</b>	<b>365,876,712.00</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>331,434,286.00</b>	<b>365,876,712.00</b>

22021036	Special Duties Expenses	331,434,286.00	365,876,712.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>24,774,282.00</b>	<b>235,190,216.03</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>24,774,282.00</b>	<b>235,190,216.03</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>24,774,282.00</b>	<b>235,190,216.03</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	24,774,282.00	235,190,216.03

011103300100 Lagos State Aids Control Agency (LSACA)			
Code	Description	2021 Revised Budget	2022 Approved Budget
<b>2</b>	<b>EXPENDITURES</b>	<b>683,553,439.00</b>	<b>766,292,089.25</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>338,326,444.00</b>	<b>388,326,444.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>338,326,444.00</b>	<b>388,326,444.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>5,000,000.00</b>	<b>5,000,000.00</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00	5,000,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>2,700,000.00</b>	<b>2,700,000.00</b>
22020201	ELECTRICITY CHARGES	2,700,000.00	2,700,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>3,500,000.00</b>	<b>3,500,000.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,500,000.00	3,500,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>8,000,000.00</b>	<b>8,000,000.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,200,000.00	3,200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,800,000.00	2,800,000.00
22020425	Maint & Repairs of Plant & Machine	2,000,000.00	2,000,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>45,275,000.00</b>	<b>45,275,000.00</b>
22020501	LOCAL TRAINING	45,275,000.00	45,275,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>5,032,485.00</b>	<b>5,032,485.00</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	5,032,485.00	5,032,485.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>5,500,000.00</b>	<b>5,500,000.00</b>
22020801	MOTOR VEHICLE FUEL COST	5,500,000.00	5,500,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>263,318,959.00</b>	<b>313,318,959.00</b>
22021025	Compensations	1,300,000.00	1,300,000.00
22021036	Special Duties Expenses	209,033,959.00	259,033,959.00
22021037	Procurement Unit Expenses	4,000,000.00	4,000,000.00
22021048	Publicity and Press Coverage	13,500,000.00	13,500,000.00
22021054	Planning Research & Statistics Unit Expenses	3,185,000.00	3,185,000.00
22021074	Celebrations & Ceremonies	32,300,000.00	32,300,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>345,226,995.00</b>	<b>377,965,645.25</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>18,975,000.00</b>	<b>0.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>18,975,000.00</b>	<b>0.00</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	18,975,000.00	0.00
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>21,213,622.00</b>	<b>50,000,000.00</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>21,213,622.00</b>	<b>50,000,000.00</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	21,213,622.00	50,000,000.00
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>305,038,373.00</b>	<b>327,965,645.25</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>305,038,373.00</b>	<b>327,965,645.25</b>
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	305,038,373.00	327,965,645.25

011103400100 Office of Transformation, Creativity and Innovation			
Code	Description	2021 Revised Budget	2022 Approved Budget
<b>2</b>	<b>EXPENDITURES</b>	<b>229,763,870.00</b>	<b>310,026,986.65</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>105,081,951.00</b>	<b>87,345,068.12</b>
<b>2101</b>	<b>SALARY</b>	<b>105,081,951.00</b>	<b>87,345,068.12</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>105,081,951.00</b>	<b>87,345,068.12</b>
21010101	SALARY	105,081,951.00	87,345,068.12
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>104,681,919.00</b>	<b>202,681,918.53</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>104,681,919.00</b>	<b>202,681,918.53</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,800,000.00</b>	<b>2,399,999.75</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,800,000.00	2,399,999.75
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,194,000.00</b>	<b>1,799,999.80</b>
22020202	TELEPHONE CHARGES	1,194,000.00	1,799,999.80
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,703,000.00</b>	<b>4,915,000.01</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,288,000.00	3,000,000.01
22020309	UNIFORMS & OTHER CLOTHING	1,415,000.00	1,915,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,300,000.00</b>	<b>4,200,000.24</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,800,000.00	2,399,999.75
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,500,000.00	1,800,000.49
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>15,525,689.00</b>	<b>24,119,689.00</b>
22020501	LOCAL TRAINING	15,525,689.00	24,119,689.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>12,660,000.00</b>	<b>7,500,000.00</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	9,660,000.00	3,500,000.00
22020711	Consultancy Services	3,000,000.00	4,000,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,800,000.00</b>	<b>2,399,999.75</b>
22020801	MOTOR VEHICLE FUEL COST	1,800,000.00	2,399,999.75
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>65,699,230.00</b>	<b>155,347,229.98</b>
22021025	Compensations	1,712,000.00	4,199,999.98
22021036	Special Duties Expenses	58,334,560.00	141,822,230.00
22021037	Procurement Unit Expenses	660,000.00	1,000,000.00
22021050	Public Relations Expenses	1,680,000.00	2,500,000.00
22021052	Special Programmes	2,125,000.00	3,825,000.00
22021054	Planning Research & Statistics Unit Expenses	1,187,670.00	2,000,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>20,000,000.00</b>	<b>20,000,000.00</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>3,000,000.00</b>	<b>0.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>3,000,000.00</b>	<b>0.00</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	3,000,000.00	0.00
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>17,000,000.00</b>	<b>20,000,000.00</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>17,000,000.00</b>	<b>20,000,000.00</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	10,000,000.00	20,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	7,000,000.00	0.00

011105100100 Lagos State Lotteries Board			
Code	Description	2021 Revised Budget	2022 Approved Budget

<b>2</b>	<b>EXPENDITURES</b>	<b>6,400,900,008.00</b>	<b>14,891,828,964.53</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>491,626,151.00</b>	<b>1,209,626,151.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>485,860,169.00</b>	<b>1,203,860,169.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>5,050,000.00</b>	<b>5,050,000.00</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,050,000.00	5,050,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>11,975,320.00</b>	<b>6,000,000.00</b>
22020201	ELECTRICITY CHARGES	11,975,320.00	6,000,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>45,215,000.00</b>	<b>15,215,000.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,200,000.00	4,200,000.00
22020302	BOOKS	2,500,000.00	2,500,000.00
22020303	NEWSPAPERS	1,300,000.00	1,300,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	7,500,000.00	500,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	26,765,000.00	3,765,000.00
22020309	UNIFORMS & OTHER CLOTHING	2,950,000.00	2,950,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>16,449,318.00</b>	<b>11,449,318.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,524,318.00	3,524,318.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,500,000.00	3,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,425,000.00	4,425,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>40,617,820.90</b>	<b>4,717,820.90</b>
22020501	LOCAL TRAINING	40,617,820.90	4,717,820.90
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>26,680,000.00</b>	<b>9,668,030.10</b>
22020601	SECURITY SERVICES	7,680,000.00	2,680,000.00
22020602	OFFICE RENT	19,000,000.00	6,988,030.10
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>18,312,423.00</b>	<b>4,860,000.00</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	6,860,000.00	4,860,000.00
22020703	LEGAL SERVICES	11,452,423.00	0.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>21,000,000.00</b>	<b>7,500,000.00</b>
22020801	MOTOR VEHICLE FUEL COST	9,000,000.00	5,000,000.00
22020803	PLANT / GENERATOR FUEL COST	12,000,000.00	2,500,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>300,560,287.10</b>	<b>1,139,400,000.00</b>
22021025	Compensations	1,200,000.00	1,200,000.00
22021036	Special Duties Expenses	228,795,287.10	1,130,200,000.00
22021046	Servicing of Meetings	8,880,000.00	2,000,000.00
22021048	Publicity and Press Coverage	20,000,000.00	5,000,000.00
22021051	Research & Development	11,000,000.00	1,000,000.00
22021052	Special Programmes	13,000,000.00	0.00
22021064	Festivals & Ceremonies	17,685,000.00	0.00
<b>2206</b>	<b>PUBLIC DEBT CHARGES</b>	<b>5,765,982.00</b>	<b>5,765,982.00</b>
<b>220603</b>	<b>FOREIGN PRINCIPAL</b>	<b>5,765,982.00</b>	<b>5,765,982.00</b>
22060301	FOREIGN PRINCIPAL - TREASURY BILL/LONG TERM BORROWING	5,765,982.00	5,765,982.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>5,909,273,857.00</b>	<b>13,682,202,813.53</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>3,409,273,857.00</b>	<b>13,682,202,813.53</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>3,409,273,857.00</b>	<b>13,682,202,813.53</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	3,409,273,857.00	13,682,202,813.53

<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>2,500,000,000.00</b>	<b>0.00</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>2,500,000,000.00</b>	<b>0.00</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	2,500,000,000.00	0.00

<b>011110500100</b>	<b>Office of The Chief of Staff</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>2</b>	<b>EXPENDITURES</b>	<b>6,779,894,640.00</b>	<b>5,871,435,041.40</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,807,632,193.00</b>	<b>1,125,599,347.03</b>
<b>2101</b>	<b>SALARY</b>	<b>1,807,632,193.00</b>	<b>1,125,599,347.03</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,807,632,193.00</b>	<b>1,125,599,347.03</b>
21010101	SALARY	1,807,632,193.00	1,125,599,347.03
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>3,811,906,187.00</b>	<b>3,667,869,590.87</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>2,011,906,187.00</b>	<b>1,877,897,516.42</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>160,000,000.00</b>	<b>160,000,000.00</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	160,000,000.00	160,000,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>156,800,000.00</b>	<b>156,800,000.00</b>
22020201	ELECTRICITY CHARGES	156,000,000.00	156,000,000.00
22020206	SEWERAGE CHARGES	800,000.00	800,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>47,200,000.00</b>	<b>47,200,000.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	36,000,000.00	36,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,200,000.00	3,200,000.00
22020309	UNIFORMS & OTHER CLOTHING	8,000,000.00	8,000,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>161,000,000.00</b>	<b>161,000,000.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	90,000,000.00	90,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	30,000,000.00	30,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22,000,000.00	22,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	19,000,000.00	19,000,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>62,000,000.00</b>	<b>62,000,000.00</b>
22020501	LOCAL TRAINING	62,000,000.00	62,000,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>161,000,000.00</b>	<b>161,000,000.00</b>
22020601	SECURITY SERVICES	159,000,000.00	159,000,000.00
22020605	CLEANING & FUMIGATION SERVICES	2,000,000.00	2,000,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>133,008,671.00</b>	<b>0.00</b>
22020701	FINANCIAL CONSULTING	133,008,671.00	0.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>91,000,000.00</b>	<b>91,000,000.00</b>
22020801	MOTOR VEHICLE FUEL COST	91,000,000.00	91,000,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,039,897,516.00</b>	<b>1,038,897,516.42</b>
22021002	HONORARIUM & SITTING ALLOWANCE	12,000,000.00	12,000,000.00
22021026	Entertainment & Hospitality	110,000,000.00	110,000,000.00
22021036	Special Duties Expenses	321,200,000.00	321,200,000.00
22021048	Publicity and Press Coverage	110,000,000.00	110,000,000.00
22021049	Upkeep and Maintenance Allowance	380,000,000.00	380,000,000.00
22021053	Political Affairs & Special Services	2,000,000.00	2,000,000.00
22021055	Committee Expenses	2,800,000.00	2,800,000.00

22021070	Games & Sports Festival Expense	5,000,000.00	5,000,000.00
22021073	Monitoring & Evaluation Expenses	16,897,516.00	15,897,516.42
22021083	Running Costs	80,000,000.00	80,000,000.00
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS GENERAL</b>	<b>1,800,000,000.00</b>	<b>1,789,972,074.45</b>
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>	<b>1,800,000,000.00</b>	<b>1,789,972,074.45</b>
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - RECURRENT	1,800,000,000.00	1,789,972,074.45
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>1,160,356,260.00</b>	<b>1,077,966,103.50</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>1,111,606,260.00</b>	<b>1,077,966,103.50</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>1,111,606,260.00</b>	<b>1,077,966,103.50</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	1,111,606,260.00	1,077,966,103.50
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>48,750,000.00</b>	<b>0.00</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>48,750,000.00</b>	<b>0.00</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	48,750,000.00	0.00

01111100100 Office of Public Private Partnership			
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>717,606,862.00</u>	<u>838,715,526.00</u>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>688,356,862.00</b>	<b>811,171,776.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>688,356,862.00</b>	<b>811,171,776.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>2,200,000.00</b>	<b>2,200,000.00</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,200,000.00	2,200,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>4,760,000.00</b>	<b>4,760,000.00</b>
22020201	ELECTRICITY CHARGES	4,760,000.00	4,760,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>4,320,000.00</b>	<b>4,320,000.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,320,000.00	4,320,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>6,440,000.00</b>	<b>6,440,000.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,000,000.00	4,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,440,000.00	2,440,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>23,756,862.00</b>	<b>23,756,862.00</b>
22020501	LOCAL TRAINING	23,756,862.00	23,756,862.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>
22020609	Janitorial Services	1,000,000.00	1,000,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>51,600,000.00</b>	<b>51,600,000.00</b>
22020703	LEGAL SERVICES	1,000,000.00	1,000,000.00
22020711	Consultancy Services	600,000.00	600,000.00
22020713	Professional Advisory	50,000,000.00	50,000,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>4,000,000.00</b>	<b>4,000,000.00</b>
22020801	MOTOR VEHICLE FUEL COST	4,000,000.00	4,000,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>590,280,000.00</b>	<b>713,094,914.00</b>
22021004	MEDICAL EXPENSES-LOCAL	2,280,000.00	2,280,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	7,000,000.00	7,000,000.00
22021024	Committees & Commissions Expenses	44,000,000.00	44,000,000.00
22021034	Technology Reserch & Development	8,600,000.00	8,600,000.00
22021036	Special Duties Expenses	452,000,000.00	574,814,914.00
22021037	Procurement Unit Expenses	600,000.00	600,000.00

22021046	Servicing of Meetings	2,000,000.00	2,000,000.00
22021048	Publicity and Press Coverage	35,000,000.00	35,000,000.00
22021049	Upkeep and Maintenance Allowance	12,000,000.00	12,000,000.00
22021050	Public Relations Expenses	600,000.00	600,000.00
22021051	Research & Development	5,000,000.00	5,000,000.00
22021054	Planning Research & Statistics Unit Expenses	1,200,000.00	1,200,000.00
22021073	Monitoring & Evaluation Expenses	10,000,000.00	10,000,000.00
22021096	Retreat	10,000,000.00	10,000,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>29,250,000.00</b>	<b>27,543,750.00</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>29,250,000.00</b>	<b>27,543,750.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>29,250,000.00</b>	<b>27,543,750.00</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	16,250,000.00	15,543,750.00
23010113	PURCHASE OF COMPUTERS	13,000,000.00	12,000,000.00

011113600100 Fire Service			
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>3,515,528,981.57</u>	<u>4,742,857,681.39</u>
<b>21</b>	<b>PERSONNEL COST</b>	<b>692,201,861.96</b>	<b>705,299,949.39</b>
<b>2101</b>	<b>SALARY</b>	<b>692,201,861.96</b>	<b>705,299,949.39</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>692,201,861.96</b>	<b>705,299,949.39</b>
21010101	SALARY	692,201,861.96	705,299,949.39
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>349,999,999.92</b>	<b>2,003,261,738.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>349,999,999.92</b>	<b>2,003,261,738.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>5,219,999.95</b>	<b>5,219,999.95</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,219,999.95	5,219,999.95
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>19,559,999.98</b>	<b>19,559,999.98</b>
22020201	ELECTRICITY CHARGES	19,559,999.98	19,559,999.98
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>51,122,639.99</b>	<b>51,122,639.99</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	29,165,949.99	29,165,949.99
22020309	UNIFORMS & OTHER CLOTHING	21,956,690.00	21,956,690.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>77,739,650.01</b>	<b>77,739,650.01</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	13,007,000.04	13,007,000.04
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	26,249,249.97	26,249,249.97
22020415	Maint. Of Computer & ICT Equipment dumpsites & Evacuation of cacases	2,349,000.00	2,349,000.00
22020424	Maintenance of Tractor & Heavy Equipment	32,134,400.00	32,134,400.00
22020425	Maint & Repairs of Plant & Machine	4,000,000.00	4,000,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>30,671,000.00</b>	<b>30,671,000.00</b>
22020501	LOCAL TRAINING	30,671,000.00	30,671,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>3,100,000.00</b>	<b>3,100,000.00</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	1,500,000.00	1,500,000.00
22020703	LEGAL SERVICES	600,000.00	600,000.00
22020710	Library Services	1,000,000.00	1,000,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>60,097,959.99</b>	<b>60,097,959.99</b>
22020801	MOTOR VEHICLE FUEL COST	12,097,799.99	12,097,799.99
22020803	PLANT / GENERATOR FUEL COST	48,000,160.00	48,000,160.00

<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>102,488,750.00</b>	<b>1,755,750,488.08</b>
22021025	Compensations	14,700,000.00	14,700,000.00
22021036	Special Duties Expenses	32,452,250.00	1,685,713,988.08
22021037	Procurement Unit Expenses	1,600,000.00	1,600,000.00
22021044	Enlightenment & Campaign	11,000,000.00	11,000,000.00
22021046	Servicing of Meetings	1,360,000.00	1,360,000.00
22021048	Publicity and Press Coverage	1,250,000.00	1,250,000.00
22021049	Upkeep and Maintenance Allowance	3,340,000.00	3,340,000.00
22021050	Public Relations Expenses	1,900,000.00	1,900,000.00
22021051	Research & Development	500,000.00	500,000.00
22021052	Special Programmes	30,550,000.00	30,550,000.00
22021054	Planning Research & Statistics Unit Expenses	2,500,000.00	2,500,000.00
22021059	Publication & Documentation	1,336,500.00	1,336,500.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>2,473,327,119.69</b>	<b>2,034,295,994.00</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>1,537,617,936.94</b>	<b>2,002,857,169.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>1,537,617,936.94</b>	<b>2,002,857,169.00</b>
23010105	PURCHASE OF MOTOR VEHICLES	928,783,238.98	1,699,594,796.45
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	64,846,903.21	64,846,903.21
23010113	PURCHASE OF COMPUTERS	28,545,794.75	28,545,794.75
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	515,442,000.00	209,869,674.59
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>935,709,182.75</b>	<b>31,438,825.00</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>935,709,182.75</b>	<b>31,438,825.00</b>
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS	19,803,825.00	19,803,825.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	915,905,357.75	11,635,000.00

<b>011113700100</b>	<b>Neighbourhood Safety Agency</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>2</b>	<b>EXPENDITURES</b>	<b>8,983,159,172.00</b>	<b>10,606,933,206.64</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>5,766,714,913.00</b>	<b>4,386,976,664.44</b>
<b>2101</b>	<b>SALARY</b>	<b>5,766,714,913.00</b>	<b>4,386,976,664.44</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>5,766,714,913.00</b>	<b>4,386,976,664.44</b>
21010101	SALARY	5,766,714,913.00	4,386,976,664.44
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>375,797,885.00</b>	<b>1,379,337,779.72</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>289,797,885.00</b>	<b>793,337,779.72</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>10,836,004.00</b>	<b>9,000,000.03</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,836,004.00	9,000,000.03
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>4,171,200.00</b>	<b>3,000,000.01</b>
22020201	ELECTRICITY CHARGES	4,171,200.00	3,000,000.01
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,959,441.00</b>	<b>3,999,999.99</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,959,441.00	3,999,999.99
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,854,000.00</b>	<b>13,999,999.99</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,854,000.00	3,999,999.99
22020406	OTHER MAINTENANCE SERVICES	0.00	10,000,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>143,945,381.00</b>	<b>74,563,384.98</b>



22020501	LOCAL TRAINING	143,945,381.00	74,563,384.98
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>13,500,000.00</b>	<b>413,300,000.00</b>
22020601	SECURITY SERVICES	13,500,000.00	413,300,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>34,606,500.00</b>	<b>43,078,000.00</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	17,594,000.00	15,578,000.00
22020703	LEGAL SERVICES	2,500,000.00	2,500,000.00
22020709	Professional Fees to Others (Consultants)	14,512,500.00	25,000,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>77,925,359.00</b>	<b>232,396,394.72</b>
22021002	HONORARIUM & SITTING ALLOWANCE	5,000,000.00	18,500,000.00
22021007	WELFARE PACKAGES	4,000,000.00	5,000,000.00
22021024	Committees & Commissions Expenses	5,000,000.00	5,500,000.00
22021025	Compensations	3,579,359.00	999,999.98
22021036	Special Duties Expenses	41,570,000.00	177,982,894.74
22021037	Procurement Unit Expenses	2,400,000.00	5,000,000.00
22021049	Upkeep and Maintenance Allowance	10,000,000.00	8,837,500.00
22021050	Public Relations Expenses	1,500,000.00	5,700,000.00
22021054	Planning Research & Statistics Unit Expenses	4,876,000.00	4,876,000.00
<b>2206</b>	<b>PUBLIC DEBT CHARGES</b>	<b>86,000,000.00</b>	<b>586,000,000.00</b>
<b>220603</b>	<b>FOREIGN PRINCIPAL</b>	<b>86,000,000.00</b>	<b>586,000,000.00</b>
22060301	FOREIGN PRINCIPAL - TREASURY BILL/LONG TERM BORROWING	86,000,000.00	586,000,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>2,840,646,374.00</b>	<b>4,840,618,762.48</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>2,840,646,374.00</b>	<b>4,840,618,762.48</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>2,840,646,374.00</b>	<b>4,840,618,762.48</b>
23010128	PURCHASE OF SECURITY EQUIPMENT	2,840,646,374.00	4,840,618,762.48

011113800100 Lagos State Records and Archives Bureau			
Code	Description	2021 Revised Budget	2022 Approved Budget
<b>2</b>	<b>EXPENDITURES</b>	<b>140,945,400.31</b>	<b>429,602,893.10</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>67,682,748.29</b>	<b>61,965,241.08</b>
<b>2101</b>	<b>SALARY</b>	<b>67,682,748.29</b>	<b>61,965,241.08</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>67,682,748.29</b>	<b>61,965,241.08</b>
21010101	SALARY	67,682,748.29	61,965,241.08
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>43,262,652.02</b>	<b>103,262,652.02</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>43,262,652.02</b>	<b>103,262,652.02</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>2,530,771.00</b>	<b>2,530,771.00</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,530,771.00	2,530,771.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>5,343,997.69</b>	<b>5,343,997.69</b>
22020202	TELEPHONE CHARGES	5,343,997.69	5,343,997.69
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>670,935.55</b>	<b>670,935.55</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	670,935.55	670,935.55
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>10,688,505.61</b>	<b>10,688,505.61</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,578,306.92	1,578,306.92
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	6,292,198.69	6,292,198.69
22020406	OTHER MAINTENANCE SERVICES	1,000,000.00	1,000,000.00
22020425	Maint & Repairs of Plant & Machine	1,818,000.00	1,818,000.00

<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>
22020501	LOCAL TRAINING	2,000,000.00	2,000,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>8,502,000.00</b>	<b>8,502,000.00</b>
22020601	SECURITY SERVICES	3,276,000.00	3,276,000.00
22020609	Janitorial Services	5,226,000.00	5,226,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	1,000,000.00	1,000,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>3,276,121.45</b>	<b>3,276,121.45</b>
22020801	MOTOR VEHICLE FUEL COST	1,276,121.45	1,276,121.45
22020803	PLANT / GENERATOR FUEL COST	2,000,000.00	2,000,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>9,250,320.72</b>	<b>69,250,320.72</b>
22021024	Committees & Commissions Expenses	307,668.41	307,668.41
22021036	Special Duties Expenses	5,742,652.31	65,742,652.31
22021047	Surveying Expenses	1,500,000.00	1,500,000.00
22021050	Public Relations Expenses	700,000.00	700,000.00
22021051	Research & Development	700,000.00	700,000.00
22021054	Planning Research & Statistics Unit Expenses	300,000.00	300,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>30,000,000.00</b>	<b>264,375,000.00</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>29,000,000.00</b>	<b>63,375,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>29,000,000.00</b>	<b>63,375,000.00</b>
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	22,000,000.00	56,375,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	7,000,000.00	7,000,000.00
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>1,000,000.00</b>	<b>201,000,000.00</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>1,000,000.00</b>	<b>201,000,000.00</b>
23030110	REHABILITATION / REPAIRS - LIBRARIES	1,000,000.00	201,000,000.00

<b>011114000100</b>	<b>Parastatals Monitoring Office</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>2</b>	<b>EXPENDITURES</b>	<b>402,763,962.00</b>	<b>801,935,260.18</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>56,858,525.00</b>	<b>59,300,260.18</b>
<b>2101</b>	<b>SALARY</b>	<b>56,858,525.00</b>	<b>59,300,260.18</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>56,858,525.00</b>	<b>59,300,260.18</b>
21010101	SALARY	56,858,525.00	59,300,260.18
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>174,305,437.00</b>	<b>700,000,000.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>174,305,437.00</b>	<b>700,000,000.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>4,335,000.00</b>	<b>4,335,000.00</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,335,000.00	4,335,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>10,431,000.00</b>	<b>10,431,000.00</b>
22020201	ELECTRICITY CHARGES	4,431,000.00	4,431,000.00
22020202	TELEPHONE CHARGES	6,000,000.00	6,000,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>3,275,000.00</b>	<b>3,275,000.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,300,000.00	2,300,000.00
22020309	UNIFORMS & OTHER CLOTHING	975,000.00	975,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>6,599,000.00</b>	<b>6,599,000.00</b>

22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,335,000.00	4,335,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	264,000.00	264,000.00
22020415	Maint. Of Computer & ICT Equipment dumpsites & Evacuation of cacases	2,000,000.00	2,000,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>13,000,000.00</b>	<b>13,000,000.00</b>
22020501	LOCAL TRAINING	13,000,000.00	13,000,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>2,880,000.00</b>	<b>2,880,000.00</b>
22020609	Janitorial Services	2,880,000.00	2,880,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>46,500,000.00</b>	<b>123,194,563.00</b>
22020710	Library Services	1,000,000.00	1,000,000.00
22020711	Consultancy Services	45,500,000.00	122,194,563.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>4,335,000.00</b>	<b>4,335,000.00</b>
22020801	MOTOR VEHICLE FUEL COST	4,335,000.00	4,335,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>82,950,437.00</b>	<b>531,950,437.00</b>
22021024	Committees & Commissions Expenses	3,000,000.00	5,000,000.00
22021036	Special Duties Expenses	34,170,000.00	34,170,000.00
22021037	Procurement Unit Expenses	1,500,000.00	1,500,000.00
22021047	Surveying Expenses	2,500,000.00	2,500,000.00
22021050	Public Relations Expenses	3,000,000.00	3,000,000.00
22021054	Planning Research & Statistics Unit Expenses	2,000,000.00	2,000,000.00
22021059	Publication & Documentation	3,140,000.00	3,140,000.00
22021073	Monitoring & Evaluation Expenses	21,640,437.00	458,640,437.00
22021096	Retreat	12,000,000.00	22,000,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>171,600,000.00</b>	<b>42,635,000.00</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>105,836,288.00</b>	<b>42,635,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>105,836,288.00</b>	<b>42,635,000.00</b>
23010105	PURCHASE OF MOTOR VEHICLES	52,575,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	47,261,288.00	42,635,000.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	6,000,000.00	0.00
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>50,992,712.00</b>	<b>0.00</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>50,992,712.00</b>	<b>0.00</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	50,992,712.00	0.00
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>14,771,000.00</b>	<b>0.00</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>14,771,000.00</b>	<b>0.00</b>
23050102	COMPUTER SOFTWARE ACQUISITION	14,771,000.00	0.00

<b>011114100100</b>	<b>Office of Civic Engagement</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<u>2</u>	<u>EXPENDITURES</u>	<u>1,593,326,892.03</u>	<u>2,668,771,388.90</u>
<b>21</b>	<b>PERSONNEL COST</b>	<b>226,420,796.01</b>	<b>108,133,888.90</b>
<b>2101</b>	<b>SALARY</b>	<b>226,420,796.01</b>	<b>108,133,888.90</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>226,420,796.01</b>	<b>108,133,888.90</b>
21010101	SALARY	226,420,796.01	108,133,888.90
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>1,269,406,096.02</b>	<b>2,500,000,000.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>1,269,406,096.02</b>	<b>2,500,000,000.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>3,500,000.00</b>	<b>3,500,000.00</b>

22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,500,000.00	3,500,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>3,200,000.00</b>	<b>3,200,000.00</b>
22020201	ELECTRICITY CHARGES	3,200,000.00	3,200,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>3,500,000.00</b>	<b>3,500,000.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,500,000.00	2,500,000.00
22020309	UNIFORMS & OTHER CLOTHING	1,000,000.00	1,000,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>7,300,000.00</b>	<b>7,300,000.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,300,000.00	5,300,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,000,000.00	2,000,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>55,500,000.00</b>	<b>54,500,000.00</b>
22020501	LOCAL TRAINING	55,500,000.00	54,500,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>4,000,000.00</b>	<b>4,000,000.00</b>
22020609	Janitorial Services	4,000,000.00	4,000,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>110,500,000.00</b>	<b>78,500,000.00</b>
22020701	FINANCIAL CONSULTING	100,000,000.00	70,000,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	2,000,000.00	1,000,000.00
22020703	LEGAL SERVICES	8,500,000.00	7,500,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>5,000,000.00</b>	<b>5,000,000.00</b>
22020801	MOTOR VEHICLE FUEL COST	5,000,000.00	5,000,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,076,906,096.02</b>	<b>2,340,500,000.00</b>
22021025	Compensations	2,500,000.00	2,500,000.00
22021036	Special Duties Expenses	674,829,283.00	2,025,829,283.00
22021037	Procurement Unit Expenses	3,500,000.00	3,500,000.00
22021044	Enlightenment & Campaign	200,000,000.00	120,000,000.00
22021048	Publicity and Press Coverage	3,000,000.00	3,000,000.00
22021049	Upkeep and Maintenance Allowance	2,000,000.00	2,000,000.00
22021050	Public Relations Expenses	1,000,000.00	1,000,000.00
22021051	Research & Development	10,000,000.00	10,000,000.00
22021052	Special Programmes	95,000,000.00	90,000,000.00
22021053	Political Affairs & Special Services	80,876,813.02	78,470,717.00
22021054	Planning Research & Statistics Unit Expenses	4,200,000.00	4,200,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>97,500,000.00</b>	<b>60,637,500.00</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>97,500,000.00</b>	<b>60,637,500.00</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>97,500,000.00</b>	<b>60,637,500.00</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	97,500,000.00	60,637,500.00

<b>016100100400</b>	<b>Cabinet Secretariat Office</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>2</b>	<b>EXPENDITURES</b>	<b>837,280,187.00</b>	<b>1,745,357,716.00</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>315,880,925.00</b>	<b>130,958,454.00</b>
<b>2101</b>	<b>SALARY</b>	<b>315,880,925.00</b>	<b>130,958,454.00</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>315,880,925.00</b>	<b>130,958,454.00</b>
21010101	SALARY	315,880,925.00	130,958,454.00
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>521,399,262.00</b>	<b>1,314,399,262.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>521,399,262.00</b>	<b>1,314,399,262.00</b>

<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>3,600,000.00</b>	<b>3,600,000.00</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,600,000.00	3,600,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>3,150,000.00</b>	<b>3,150,000.00</b>
22020202	TELEPHONE CHARGES	3,150,000.00	3,150,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>7,600,000.00</b>	<b>5,600,000.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,600,000.00	3,600,000.00
22020309	UNIFORMS & OTHER CLOTHING	4,000,000.00	2,000,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>14,750,000.00</b>	<b>11,250,000.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00	3,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,250,000.00	3,250,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,500,000.00	3,500,000.00
22020417	Upkeep of Offices /Cleaning Services	5,000,000.00	1,500,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>15,000,000.00</b>	<b>19,000,000.00</b>
22020501	LOCAL TRAINING	15,000,000.00	19,000,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>500,000.00</b>	<b>10,000,000.00</b>
22020610	Banking Operation Services	500,000.00	10,000,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>3,500,000.00</b>	<b>3,500,000.00</b>
22020801	MOTOR VEHICLE FUEL COST	3,500,000.00	3,500,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>473,299,262.00</b>	<b>1,258,299,262.00</b>
22021024	Committees & Commissions Expenses	5,000,000.00	67,200,000.00
22021036	Special Duties Expenses	70,500,000.00	1,101,100,000.00
22021037	Procurement Unit Expenses	1,000,000.00	1,720,000.00
22021046	Servicing of Meetings	53,573,675.28	5,000,000.00
22021050	Public Relations Expenses	2,000,000.00	1,000,000.00
22021051	Research & Development	10,000,000.00	25,000,000.00
22021052	Special Programmes	280,783,586.72	0.00
22021053	Political Affairs & Special Services	17,800,000.00	27,609,262.00
22021054	Planning Research & Statistics Unit Expenses	2,000,000.00	6,670,000.00
22021075	Cleaning Materials	30,642,000.00	23,000,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>0.00</b>	<b>300,000,000.00</b>
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>0.00</b>	<b>300,000,000.00</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>0.00</b>	<b>300,000,000.00</b>
23050103	MONITORING AND EVALUATION	0.00	300,000,000.00

<b>011200300100</b>	<b>State House of Assembly</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>2</b>	<b><u>EXPENDITURES</u></b>	<b><u>22,628,754,570.00</u></b>	<b><u>44,025,758,444.83</u></b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>645,986,346.00</b>	<b>762,990,220.83</b>
<b>2101</b>	<b>SALARY</b>	<b>645,986,346.00</b>	<b>762,990,220.83</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>645,986,346.00</b>	<b>762,990,220.83</b>
21010101	SALARY	645,986,346.00	762,990,220.83
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>11,371,000,000.00</b>	<b>12,371,000,000.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>11,371,000,000.00</b>	<b>12,371,000,000.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>4,000,000.00</b>	<b>4,000,000.00</b>

22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,000,000.00	4,000,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>180,000,000.00</b>	<b>155,000,000.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	100,000,000.00	75,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	80,000,000.00	80,000,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>609,600,000.00</b>	<b>609,600,000.00</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	609,600,000.00	609,600,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,136,000,000.00</b>	<b>936,000,000.00</b>
22020501	LOCAL TRAINING	1,136,000,000.00	936,000,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,260,000,000.00</b>	<b>1,635,000,000.00</b>
22020601	SECURITY SERVICES	620,000,000.00	620,000,000.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	640,000,000.00	1,015,000,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>800,000,000.00</b>	<b>710,000,000.00</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	100,000,000.00	100,000,000.00
22020703	LEGAL SERVICES	40,000,000.00	50,000,000.00
22020708	MEDICAL CONSULTING	200,000,000.00	150,000,000.00
22020710	Library Services	10,000,000.00	10,000,000.00
22020711	Consultancy Services	450,000,000.00	400,000,000.00
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>100,000,000.00</b>	<b>100,000,000.00</b>
22020907	INSURANCE PREMIUM OTHERS	100,000,000.00	100,000,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>7,281,400,000.00</b>	<b>8,221,400,000.00</b>
22021002	HONORARIUM & SITTING ALLOWANCE	120,000,000.00	120,000,000.00
22021004	MEDICAL EXPENSES-LOCAL	80,000,000.00	80,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	5,000,000.00	5,000,000.00
22021014	BUDGET EXPENSES	90,000,000.00	90,000,000.00
22021024	Committees & Commissions Expenses	155,000,000.00	155,000,000.00
22021025	Compensations	600,000,000.00	500,000,000.00
22021036	Special Duties Expenses	2,998,000,000.00	3,678,000,000.00
22021046	Servicing of Meetings	633,400,000.00	833,400,000.00
22021049	Upkeep and Maintenance Allowance	16,000,000.00	16,000,000.00
22021051	Research & Development	40,000,000.00	50,000,000.00
22021052	Special Programmes	450,000,000.00	400,000,000.00
22021054	Planning Research & Statistics Unit Expenses	50,000,000.00	50,000,000.00
22021067	Sponsorship Expenses	80,000,000.00	80,000,000.00
22021074	Celebrations & Ceremonies	500,000,000.00	500,000,000.00
22021083	Running Costs	1,444,000,000.00	1,644,000,000.00
22021088	Ceremonial Outfits	20,000,000.00	20,000,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>10,611,768,224.00</b>	<b>30,891,768,224.00</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>4,870,000,000.00</b>	<b>4,189,006,430.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>4,870,000,000.00</b>	<b>4,189,006,430.00</b>
23010103	PURCHASE OF RESIDENTIAL BUILDINGS	1,220,000,000.00	1,220,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	1,300,000,000.00	1,000,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,000,000,000.00	669,006,430.00
23010119	PURCHASE OF POWER GENERATING SET	1,050,000,000.00	1,000,000,000.00
23010128	PURCHASE OF SECURITY EQUIPMENT	300,000,000.00	300,000,000.00
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>3,550,000,000.00</b>	<b>24,810,993,570.00</b>

<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>3,550,000,000.00</b>	<b>24,810,993,570.00</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	50,000,000.00	21,710,993,570.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	1,000,000,000.00	800,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	1,150,000,000.00	1,150,000,000.00
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	150,000,000.00	150,000,000.00
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	200,000,000.00	200,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	1,000,000,000.00	800,000,000.00
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>600,000,000.00</b>	<b>600,000,000.00</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>600,000,000.00</b>	<b>600,000,000.00</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	150,000,000.00	150,000,000.00
23030110	REHABILITATION / REPAIRS - LIBRARIES	100,000,000.00	100,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	350,000,000.00	350,000,000.00
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>1,591,768,224.00</b>	<b>1,291,768,224.00</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>1,591,768,224.00</b>	<b>1,291,768,224.00</b>
23050101	RESEARCH AND DEVELOPMENT	1,541,768,224.00	1,241,768,224.00
23050102	COMPUTER SOFTWARE ACQUISITION	50,000,000.00	50,000,000.00

<b>012300100100</b>	<b>Ministry of Information and Strategy and Strategy</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>2</b>	<b><u>EXPENDITURES</u></b>	<b><u>1,318,038,990.70</u></b>	<b><u>2,275,978,790.03</u></b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>392,887,247.00</b>	<b>667,669,629.28</b>
<b>2101</b>	<b>SALARY</b>	<b>392,887,247.00</b>	<b>667,669,629.28</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>392,887,247.00</b>	<b>667,669,629.28</b>
21010101	SALARY	392,887,247.00	667,669,629.28
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>570,994,133.70</b>	<b>1,346,780,491.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>570,994,133.70</b>	<b>1,346,780,491.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,440,000.00</b>	<b>1,440,000.00</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,440,000.00	1,440,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>5,400,000.00</b>	<b>5,400,000.00</b>
22020201	ELECTRICITY CHARGES	5,400,000.00	5,400,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>6,387,198.60</b>	<b>6,387,198.60</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,160,000.00	5,160,000.00
22020302	BOOKS	1,000,000.00	1,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	227,198.60	227,198.60
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>11,200,000.00</b>	<b>11,200,000.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,200,000.00	7,200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,400,000.00	2,400,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	800,000.00	800,000.00
22020406	OTHER MAINTENANCE SERVICES	800,000.00	800,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>5,000,000.00</b>	<b>5,000,000.00</b>
22020501	LOCAL TRAINING	5,000,000.00	5,000,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>10,500,000.00</b>	<b>10,500,000.00</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	3,000,000.00	3,000,000.00
22020709	Professional Fees to Others (Consultants)	5,000,000.00	5,000,000.00

22020710	Library Services	2,500,000.00	2,500,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>10,800,000.00</b>	<b>10,800,000.00</b>
22020801	MOTOR VEHICLE FUEL COST	10,800,000.00	10,800,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>520,266,935.10</b>	<b>1,296,053,292.40</b>
22021025	Compensations	3,600,000.00	3,600,000.00
22021036	Special Duties Expenses	49,326,095.57	45,326,095.57
22021037	Procurement Unit Expenses	850,000.00	850,000.00
22021044	Enlightenment & Campaign	446,090,839.53	1,228,719,197.00
22021048	Publicity and Press Coverage	17,000,000.00	14,157,999.83
22021050	Public Relations Expenses	2,500,000.00	2,500,000.00
22021054	Planning Research & Statistics Unit Expenses	900,000.00	900,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>354,157,610.00</b>	<b>261,528,669.75</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>326,157,610.00</b>	<b>236,157,610.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>326,157,610.00</b>	<b>236,157,610.00</b>
23010105	PURCHASE OF MOTOR VEHICLES	100,000,000.00	0.00
23010113	PURCHASE OF COMPUTERS	30,457,610.00	236,157,610.00
23010119	PURCHASE OF POWER GENERATING SET	25,700,000.00	0.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	170,000,000.00	0.00
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>28,000,000.00</b>	<b>25,371,059.75</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>28,000,000.00</b>	<b>25,371,059.75</b>
23030110	REHABILITATION / REPAIRS - LIBRARIES	28,000,000.00	25,371,059.75

012300300100 Lagos State Television Service			
Code	Description	2021 Revised Budget	2022 Approved Budget
<b>2</b>	<b>EXPENDITURES</b>	<b>534,875,147.00</b>	<b>507,755,147.00</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>488,075,147.00</b>	<b>488,075,147.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>488,075,147.00</b>	<b>488,075,147.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,000,000.00	10,000,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>3,000,000.00</b>	<b>3,000,000.00</b>
22020201	ELECTRICITY CHARGES	3,000,000.00	3,000,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,050,000.00</b>	<b>2,050,000.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00	1,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	800,000.00	800,000.00
22020309	UNIFORMS & OTHER CLOTHING	250,000.00	250,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>14,000,000.00</b>	<b>14,000,000.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,500,000.00	1,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	1,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,500,000.00	2,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,500,000.00	1,500,000.00
22020406	OTHER MAINTENANCE SERVICES	7,500,000.00	7,500,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>6,500,000.00</b>	<b>6,500,000.00</b>
22020501	LOCAL TRAINING	6,500,000.00	6,500,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>600,000.00</b>	<b>600,000.00</b>
22020610	Banking Operation Services	600,000.00	600,000.00



<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>7,661,224.00</b>	<b>7,661,224.00</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	3,000,000.00	3,000,000.00
22020711	Consultancy Services	400,000.00	400,000.00
22020713	Professional Advisory	4,261,224.00	4,261,224.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,500,000.00</b>	<b>1,500,000.00</b>
22020801	MOTOR VEHICLE FUEL COST	1,500,000.00	1,500,000.00
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,582,081.43</b>	<b>1,582,081.43</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	282,081.43	282,081.43
22020905	Insurance - Motor Vehicles	300,000.00	300,000.00
22020906	Insurance - Buildings	100,000.00	100,000.00
22020907	INSURANCE PREMIUM OTHERS	900,000.00	900,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>441,181,841.57</b>	<b>441,181,841.57</b>
22021007	WELFARE PACKAGES	4,000,000.00	4,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,000,000.00	1,000,000.00
22021024	Committees & Commissions Expenses	2,800,000.00	2,800,000.00
22021026	Entertainment & Hospitality	700,000.00	700,000.00
22021036	Special Duties Expenses	425,581,841.57	425,581,841.57
22021046	Servicing of Meetings	1,000,000.00	1,000,000.00
22021050	Public Relations Expenses	250,000.00	250,000.00
22021052	Special Programmes	2,000,000.00	2,000,000.00
22021054	Planning Research & Statistics Unit Expenses	450,000.00	450,000.00
22021075	Cleaning Materials	600,000.00	600,000.00
22021090	Overseas Medical & Dental Expenses	300,000.00	300,000.00
22021096	Retreat	2,500,000.00	2,500,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>46,800,000.00</b>	<b>19,680,000.00</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>46,800,000.00</b>	<b>19,680,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>46,800,000.00</b>	<b>19,680,000.00</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	46,800,000.00	19,680,000.00

<b>012300400100</b>	<b>Lagos State Radio Services</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>2</b>	<b>EXPENDITURES</b>	<b>432,909,706.00</b>	<b>431,800,643.50</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>427,547,206.00</b>	<b>427,547,206.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>427,547,206.00</b>	<b>427,547,206.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,000,000.00	10,000,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>3,000,000.00</b>	<b>3,000,000.00</b>
22020201	ELECTRICITY CHARGES	3,000,000.00	3,000,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,050,000.00</b>	<b>2,050,000.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00	1,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	800,000.00	800,000.00
22020309	UNIFORMS & OTHER CLOTHING	250,000.00	250,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>14,000,000.00</b>	<b>14,000,000.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,500,000.00	1,500,000.00

22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	1,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,500,000.00	2,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,500,000.00	1,500,000.00
22020406	OTHER MAINTENANCE SERVICES	7,500,000.00	7,500,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>6,500,000.00</b>	<b>6,500,000.00</b>
22020501	LOCAL TRAINING	6,500,000.00	6,500,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>600,000.00</b>	<b>600,000.00</b>
22020610	Banking Operation Services	600,000.00	600,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>7,261,224.00</b>	<b>7,261,224.00</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	3,000,000.00	3,000,000.00
22020713	Professional Advisory	4,261,224.00	4,261,224.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,500,000.00</b>	<b>1,500,000.00</b>
22020801	MOTOR VEHICLE FUEL COST	1,500,000.00	1,500,000.00
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,582,081.43</b>	<b>1,582,081.43</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	282,081.43	282,081.43
22020905	Insurance - Motor Vehicles	300,000.00	300,000.00
22020906	Insurance - Buildings	100,000.00	100,000.00
22020907	INSURANCE PREMIUM OTHERS	900,000.00	900,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>381,053,900.57</b>	<b>381,053,900.57</b>
22021007	WELFARE PACKAGES	4,000,000.00	4,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,000,000.00	1,000,000.00
22021024	Committees & Commissions Expenses	2,800,000.00	2,800,000.00
22021026	Entertainment & Hospitality	700,000.00	700,000.00
22021036	Special Duties Expenses	365,453,900.57	365,453,900.57
22021046	Servicing of Meetings	1,000,000.00	1,000,000.00
22021050	Public Relations Expenses	250,000.00	250,000.00
22021052	Special Programmes	2,000,000.00	2,000,000.00
22021054	Planning Research & Statistics Unit Expenses	450,000.00	450,000.00
22021075	Cleaning Materials	600,000.00	600,000.00
22021090	Overseas Medical & Dental Expenses	300,000.00	300,000.00
22021096	Retreat	2,500,000.00	2,500,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>5,362,500.00</b>	<b>4,253,437.50</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>5,362,500.00</b>	<b>4,253,437.50</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>5,362,500.00</b>	<b>4,253,437.50</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,362,500.00	4,253,437.50

<b>012300400200</b>	<b>Lagos State Traffic Radio</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>2</b>	<b>EXPENDITURES</b>	<b>212,679,555.43</b>	<b>268,813,593.75</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>171,973,305.43</b>	<b>234,000,000.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>171,973,305.43</b>	<b>234,000,000.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,000,000.00	10,000,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>3,000,000.00</b>	<b>3,000,000.00</b>
22020201	ELECTRICITY CHARGES	3,000,000.00	3,000,000.00

<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,050,000.00</b>	<b>2,050,000.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00	1,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	800,000.00	800,000.00
22020309	UNIFORMS & OTHER CLOTHING	250,000.00	250,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>14,000,000.00</b>	<b>14,000,000.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,500,000.00	1,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	1,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,500,000.00	2,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,500,000.00	1,500,000.00
22020406	OTHER MAINTENANCE SERVICES	7,500,000.00	7,500,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>6,500,000.00</b>	<b>6,500,000.00</b>
22020501	LOCAL TRAINING	6,500,000.00	6,500,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>600,000.00</b>	<b>600,000.00</b>
22020610	Banking Operation Services	600,000.00	600,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>6,161,224.00</b>	<b>6,161,224.00</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	1,500,000.00	1,500,000.00
22020711	Consultancy Services	400,000.00	400,000.00
22020713	Professional Advisory	4,261,224.00	4,261,224.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,500,000.00</b>	<b>1,500,000.00</b>
22020801	MOTOR VEHICLE FUEL COST	1,500,000.00	1,500,000.00
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,582,081.43</b>	<b>1,582,081.43</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	282,081.43	282,081.43
22020905	Insurance - Motor Vehicles	300,000.00	300,000.00
22020906	Insurance - Buildings	100,000.00	100,000.00
22020907	INSURANCE PREMIUM OTHERS	900,000.00	900,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>126,580,000.00</b>	<b>188,606,694.57</b>
22021007	WELFARE PACKAGES	4,000,000.00	4,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,000,000.00	1,000,000.00
22021024	Committees & Commissions Expenses	2,800,000.00	2,800,000.00
22021026	Entertainment & Hospitality	700,000.00	700,000.00
22021035	Local Techology Support	1,500,000.00	1,500,000.00
22021036	Special Duties Expenses	109,480,000.00	171,506,694.57
22021046	Servicing of Meetings	1,000,000.00	1,000,000.00
22021050	Public Relations Expenses	250,000.00	250,000.00
22021052	Special Programmes	2,000,000.00	2,000,000.00
22021054	Planning Research & Statistics Unit Expenses	450,000.00	450,000.00
22021075	Cleaning Materials	600,000.00	600,000.00
22021090	Overseas Medical & Dental Expenses	300,000.00	300,000.00
22021096	Retreat	2,500,000.00	2,500,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>40,706,250.00</b>	<b>34,813,593.75</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>40,706,250.00</b>	<b>34,813,593.75</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>40,706,250.00</b>	<b>34,813,593.75</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	40,706,250.00	34,813,593.75

<b>012301300100</b>	<b>Lagos State Printing Corporation Printing and Publishing</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>2</b>	<b>EXPENDITURES</b>	<b>3,180,431,235.47</b>	<b>6,005,375,000.00</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>35,431,235.47</b>	<b>0.00</b>
<b>2101</b>	<b>SALARY</b>	<b>35,431,235.47</b>	<b>0.00</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>35,431,235.47</b>	<b>0.00</b>
21010101	SALARY	35,431,235.47	0.00
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>950,000,000.00</b>	<b>3,900,000,000.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>950,000,000.00</b>	<b>3,900,000,000.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>2,600,000.00</b>	<b>2,600,000.00</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,600,000.00	2,600,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>3,150,000.00</b>	<b>3,150,000.00</b>
22020202	TELEPHONE CHARGES	3,150,000.00	3,150,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>5,600,000.00</b>	<b>5,600,000.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,600,000.00	3,600,000.00
22020309	UNIFORMS & OTHER CLOTHING	2,000,000.00	2,000,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>11,796,217.00</b>	<b>11,796,217.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00	3,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,250,000.00	3,250,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	546,217.00	546,217.00
22020417	Upkeep of Offices /Cleaning Services	5,000,000.00	5,000,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>
22020501	LOCAL TRAINING	10,000,000.00	10,000,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>500,000.00</b>	<b>500,000.00</b>
22020610	Banking Operation Services	500,000.00	500,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>3,500,000.00</b>	<b>3,500,000.00</b>
22020801	MOTOR VEHICLE FUEL COST	3,500,000.00	3,500,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>912,853,783.00</b>	<b>3,862,853,783.00</b>
22021024	Committees & Commissions Expenses	5,000,000.00	5,000,000.00
22021036	Special Duties Expenses	27,499,700.00	1,827,499,700.00
22021037	Procurement Unit Expenses	1,000,000.00	1,000,000.00
22021046	Servicing of Meetings	11,812,083.00	11,812,083.00
22021050	Public Relations Expenses	2,000,000.00	2,000,000.00
22021051	Research & Development	100,000.00	100,000.00
22021052	Special Programmes	850,000,000.00	2,000,000,000.00
22021053	Political Affairs & Special Services	7,800,000.00	7,800,000.00
22021054	Planning Research & Statistics Unit Expenses	2,000,000.00	2,000,000.00
22021075	Cleaning Materials	5,642,000.00	5,642,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>2,195,000,000.00</b>	<b>2,105,375,000.00</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>2,195,000,000.00</b>	<b>2,105,375,000.00</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>2,195,000,000.00</b>	<b>2,105,375,000.00</b>
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	2,195,000,000.00	2,105,375,000.00
<b>012500500100</b>	<b>Establishment and Training</b>		

Code	Description	2021 Revised Budget	2022 Approved Budget
<b>2</b>	<b><i>EXPENDITURES</i></b>	<b><i>13,514,724,977.28</i></b>	<b><i>16,028,754,608.98</i></b>
<b>21</b>	<b><i>PERSONNEL COST</i></b>	<b><i>9,303,613,543.28</i></b>	<b><i>12,708,881,932.98</i></b>
<b>2101</b>	<b><i>SALARY</i></b>	<b><i>9,103,613,543.28</i></b>	<b><i>12,508,881,932.98</i></b>
<b>210101</b>	<b><i>SALARIES AND WAGES</i></b>	<b><i>9,103,613,543.28</i></b>	<b><i>12,508,881,932.98</i></b>
21010101	SALARY	295,127,821.00	294,692,942.52
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	8,808,485,722.28	12,214,188,990.46
<b>2103</b>	<b><i>SOCIAL BENEFITS</i></b>	<b><i>200,000,000.00</i></b>	<b><i>200,000,000.00</i></b>
<b>210301</b>	<b><i>SOCIAL BENEFITS</i></b>	<b><i>200,000,000.00</i></b>	<b><i>200,000,000.00</i></b>
21030105	Severance Pay for Political office appointees	200,000,000.00	200,000,000.00
<b>22</b>	<b><i>OTHER RECURRENT COSTS</i></b>	<b><i>4,113,079,110.00</i></b>	<b><i>3,104,041,159.00</i></b>
<b>2202</b>	<b><i>OVERHEAD COST</i></b>	<b><i>4,111,879,110.00</i></b>	<b><i>3,102,389,159.00</i></b>
<b>220203</b>	<b><i>MATERIALS &amp; SUPPLIES - GENERAL</i></b>	<b><i>1,100,000.00</i></b>	<b><i>2,000,000.00</i></b>
22020306	PRINTING OF SECURITY DOCUMENTS	1,100,000.00	2,000,000.00
<b>220207</b>	<b><i>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</i></b>	<b><i>3,316,444.00</i></b>	<b><i>3,183,786.00</i></b>
22020702	INFORMATION TECHNOLOGY CONSULTING	3,316,444.00	3,183,786.00
<b>220210</b>	<b><i>MISCELLANEOUS EXPENSES GENERAL</i></b>	<b><i>4,107,462,666.00</i></b>	<b><i>3,097,205,373.00</i></b>
22021024	Committees & Commissions Expenses	2,671,611.00	4,564,747.00
22021036	Special Duties Expenses	4,091,363,613.00	3,077,668,626.00
22021037	Procurement Unit Expenses	1,032,846.00	1,500,000.00
22021046	Servicing of Meetings	5,700,000.00	5,972,000.00
22021050	Public Relations Expenses	500,000.00	500,000.00
22021054	Planning Research & Statistics Unit Expenses	1,104,218.00	2,000,000.00
22021074	Celebrations & Ceremonies	5,090,378.00	5,000,000.00
<b>2204</b>	<b><i>GRANTS AND CONTRIBUTIONS GENERAL</i></b>	<b><i>1,200,000.00</i></b>	<b><i>1,652,000.00</i></b>
<b>220401</b>	<b><i>LOCAL GRANTS AND CONTRIBUTIONS</i></b>	<b><i>1,200,000.00</i></b>	<b><i>1,652,000.00</i></b>
22040109	GRANTS TO COMMUNITIES/NGOs	1,200,000.00	1,652,000.00
<b>23</b>	<b><i>CAPITAL EXPENDITURE</i></b>	<b><i>98,032,324.00</i></b>	<b><i>215,831,517.00</i></b>
<b>2301</b>	<b><i>FIXED ASSETS PURCHASED</i></b>	<b><i>82,781,516.00</i></b>	<b><i>206,831,517.00</i></b>
<b>230101</b>	<b><i>PURCHASE OF FIXED ASSETS - GENERAL</i></b>	<b><i>82,781,516.00</i></b>	<b><i>206,831,517.00</i></b>
23010105	PURCHASE OF MOTOR VEHICLES	18,086,351.00	150,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	62,115,759.00	54,015,000.00
23010113	PURCHASE OF COMPUTERS	2,579,406.00	2,816,517.00
<b>2303</b>	<b><i>REHABILITATION / REPAIRS</i></b>	<b><i>15,250,808.00</i></b>	<b><i>9,000,000.00</i></b>
<b>230301</b>	<b><i>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</i></b>	<b><i>15,250,808.00</i></b>	<b><i>9,000,000.00</i></b>
23030110	REHABILITATION / REPAIRS - LIBRARIES	2,450,808.00	0.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12,800,000.00	9,000,000.00

<b>012500600100 Public Service Staff Development Center</b>			
Code	Description	2021 Revised Budget	2022 Approved Budget
<b>2</b>	<b><i>EXPENDITURES</i></b>	<b><i>541,794,367.73</i></b>	<b><i>1,486,543,337.00</i></b>
<b>21</b>	<b><i>PERSONNEL COST</i></b>	<b><i>151,251,030.26</i></b>	<b><i>0.00</i></b>
<b>2101</b>	<b><i>SALARY</i></b>	<b><i>151,251,030.26</i></b>	<b><i>0.00</i></b>
<b>210101</b>	<b><i>SALARIES AND WAGES</i></b>	<b><i>151,251,030.26</i></b>	<b><i>0.00</i></b>

21010101	SALARY	151,251,030.26	0.00
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>390,543,337.47</b>	<b>486,543,337.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>390,543,337.47</b>	<b>486,543,337.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,359,540.22</b>	<b>1,359,540.22</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,359,540.22	1,359,540.22
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>5,199,534.49</b>	<b>5,199,534.49</b>
22020201	ELECTRICITY CHARGES	5,199,534.49	5,199,534.49
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>14,892,120.36</b>	<b>11,892,120.36</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	13,292,120.36	10,292,120.36
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000.00	1,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	600,000.00	600,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>13,473,140.85</b>	<b>13,473,140.85</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,288,376.13	6,288,376.13
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,684,764.72	3,684,764.72
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,500,000.00	3,500,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>88,570,115.47</b>	<b>158,570,115.47</b>
22020501	LOCAL TRAINING	88,570,115.47	158,570,115.47
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>41,500,000.00</b>	<b>140,500,000.00</b>
22020609	Janitorial Services	41,500,000.00	140,500,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>20,856,000.00</b>	<b>9,604,970.15</b>
22020701	FINANCIAL CONSULTING	4,356,000.00	4,356,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	16,000,000.00	4,748,970.15
22020710	Library Services	500,000.00	500,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>30,536,258.26</b>	<b>10,536,258.26</b>
22020801	MOTOR VEHICLE FUEL COST	5,536,258.26	5,536,258.26
22020803	PLANT / GENERATOR FUEL COST	25,000,000.00	5,000,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>174,156,627.82</b>	<b>135,407,657.20</b>
22021003	PUBLICITY & ADVERTISEMENTS	1,000,000.00	1,000,000.00
22021007	WELFARE PACKAGES	4,000,000.00	4,000,000.00
22021024	Committees & Commissions Expenses	2,000,000.00	2,000,000.00
22021036	Special Duties Expenses	146,888,775.82	112,139,805.20
22021046	Servicing of Meetings	1,000,000.00	1,000,000.00
22021054	Planning Research & Statistics Unit Expenses	3,500,000.00	3,500,000.00
22021073	Monitoring & Evaluation Expenses	7,500,000.00	7,500,000.00
22021096	Retreat	8,267,852.00	4,267,852.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>0.00</b>	<b>1,000,000,000.00</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>0.00</b>	<b>1,000,000,000.00</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>0.00</b>	<b>1,000,000,000.00</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	0.00	1,000,000,000.00

<b>012500700100</b>	<b>Public Service Office</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<u>2</u>	<u>EXPENDITURES</u>	<u>1,885,235,811.43</u>	<u>2,526,775,683.63</u>
<b>21</b>	<b>PERSONNEL COST</b>	<b>492,924,998.00</b>	<b>477,148,688.81</b>
<b>2101</b>	<b>SALARY</b>	<b>492,924,998.00</b>	<b>477,148,688.81</b>

<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>492,924,998.00</b>	<b>477,148,688.81</b>
21010101	SALARY	492,924,998.00	477,148,688.81
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>976,410,813.43</b>	<b>1,180,901,994.82</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>942,810,813.43</b>	<b>1,147,301,994.82</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>2,592,291.00</b>	<b>2,592,290.98</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,592,291.00	2,592,290.98
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>2,639,286.66</b>	<b>2,639,285.71</b>
22020201	ELECTRICITY CHARGES	2,639,286.66	2,639,285.71
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>32,051,775.00</b>	<b>45,554,775.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	11,051,775.00	11,054,775.00
22020306	PRINTING OF SECURITY DOCUMENTS	15,000,000.00	24,500,000.00
22020309	UNIFORMS & OTHER CLOTHING	6,000,000.00	10,000,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>23,275,570.88</b>	<b>23,275,571.42</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	15,851,285.32	15,851,285.71
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,424,285.56	1,424,285.71
22020406	OTHER MAINTENANCE SERVICES	6,000,000.00	6,000,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>98,500,000.00</b>	<b>159,500,000.00</b>
22020501	LOCAL TRAINING	98,500,000.00	159,500,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>29,000,000.00</b>	<b>30,810,001.00</b>
22020602	OFFICE RENT	29,000,000.00	30,810,001.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>10,999,999.13</b>	<b>13,000,000.00</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	8,999,999.13	10,000,000.00
22020710	Library Services	2,000,000.00	3,000,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>12,981,513.77</b>	<b>22,978,514.00</b>
22020801	MOTOR VEHICLE FUEL COST	12,981,513.77	12,978,514.00
22020803	PLANT / GENERATOR FUEL COST	0.00	10,000,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>730,770,377.00</b>	<b>846,951,556.71</b>
22021009	SPORTING ACTIVITIES	40,000,000.00	40,000,000.00
22021025	Compensations	6,461,557.00	6,461,556.71
22021036	Special Duties Expenses	444,808,820.00	490,400,000.00
22021037	Procurement Unit Expenses	4,000,000.00	5,000,000.00
22021046	Servicing of Meetings	8,000,000.00	10,000,000.00
22021050	Public Relations Expenses	5,000,000.00	6,000,000.00
22021051	Research & Development	6,000,000.00	10,000,000.00
22021054	Planning Research & Statistics Unit Expenses	8,000,000.00	8,000,000.00
22021055	Committee Expenses	4,000,000.00	3,500,000.00
22021059	Publication & Documentation	2,500,000.00	10,000,000.00
22021063	Awards & Rewards	89,000,000.00	100,000,000.00
22021074	Celebrations & Ceremonies	101,000,000.00	129,590,000.00
22021088	Ceremonial Outfits	12,000,000.00	28,000,000.00
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS GENERAL</b>	<b>33,600,000.00</b>	<b>33,600,000.00</b>
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>	<b>33,600,000.00</b>	<b>33,600,000.00</b>
22040109	GRANTS TO COMMUNITIES/NGOs	33,600,000.00	33,600,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>415,900,000.00</b>	<b>868,725,000.00</b>

<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>203,507,280.03</b>	<b>285,225,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>203,507,280.03</b>	<b>285,225,000.00</b>
23010103	PURCHASE OF RESIDENTIAL BUILDINGS	100,000,000.00	97,500,000.00
23010105	PURCHASE OF MOTOR VEHICLES	103,507,280.03	187,725,000.00
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>194,620,079.97</b>	<b>578,500,000.00</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>194,620,079.97</b>	<b>578,500,000.00</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	174,425,728.00	500,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	20,194,351.97	78,500,000.00
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>17,772,640.00</b>	<b>5,000,000.00</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>17,772,640.00</b>	<b>5,000,000.00</b>
23050102	COMPUTER SOFTWARE ACQUISITION	8,207,000.00	5,000,000.00
23050103	MONITORING AND EVALUATION	9,565,640.00	0.00

<b>012500700200</b>	<b>Public Service Staff Club</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>2</b>	<b><u>EXPENDITURES</u></b>	<b><u>254,325,000.00</u></b>	<b><u>298,241,875.00</u></b>
<b>22</b>	<b><i>OTHER RECURRENT COSTS</i></b>	<b><i>50,000,000.00</i></b>	<b><i>50,000,000.00</i></b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>50,000,000.00</b>	<b>50,000,000.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,900,000.00</b>	<b>1,900,000.00</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,900,000.00	1,900,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>2,784,000.00</b>	<b>2,784,000.00</b>
22020201	ELECTRICITY CHARGES	2,784,000.00	2,784,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>1,770,000.00</b>	<b>1,770,000.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,770,000.00	1,770,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>13,550,000.00</b>	<b>13,550,000.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,600,000.00	1,600,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,650,000.00	1,650,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	10,300,000.00	10,300,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>6,900,000.00</b>	<b>6,900,000.00</b>
22020501	LOCAL TRAINING	6,900,000.00	6,900,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,249,920.00</b>	<b>1,249,920.00</b>
22020801	MOTOR VEHICLE FUEL COST	1,249,920.00	1,249,920.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>21,846,080.00</b>	<b>21,846,080.00</b>
22021007	WELFARE PACKAGES	2,500,000.00	2,500,000.00
22021036	Special Duties Expenses	7,878,080.00	7,878,080.00
22021046	Servicing of Meetings	10,968,000.00	10,968,000.00
22021049	Upkeep and Maintenance Allowance	500,000.00	500,000.00
<b>23</b>	<b><i>CAPITAL EXPENDITURE</i></b>	<b><i>204,325,000.00</i></b>	<b><i>248,241,875.00</i></b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>41,125,000.00</b>	<b>81,125,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>41,125,000.00</b>	<b>81,125,000.00</b>
23010113	PURCHASE OF COMPUTERS	15,125,000.00	15,125,000.00
23010119	PURCHASE OF POWER GENERATING SET	26,000,000.00	66,000,000.00
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>129,200,000.00</b>	<b>133,116,875.00</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>129,200,000.00</b>	<b>133,116,875.00</b>



23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	129,200,000.00	133,116,875.00
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>	<b>34,000,000.00</b>	<b>34,000,000.00</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>	<b>34,000,000.00</b>	<b>34,000,000.00</b>
23040101	TREE PLANTING	34,000,000.00	34,000,000.00

<b>014000100100 Office of the Auditor General State</b>			
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>2</b>	<b><i>EXPENDITURES</i></b>	<b><i>895,253,036.00</i></b>	<b><i>1,075,987,878.95</i></b>
<b>21</b>	<b><i>PERSONNEL COST</i></b>	<b><i>315,253,036.00</i></b>	<b><i>330,462,878.95</i></b>
<b>2101</b>	<b>SALARY</b>	<b>315,253,036.00</b>	<b>330,462,878.95</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>315,253,036.00</b>	<b>330,462,878.95</b>
21010101	SALARY	315,253,036.00	330,462,878.95
<b>22</b>	<b><i>OTHER RECURRENT COSTS</i></b>	<b><i>480,000,000.00</i></b>	<b><i>611,000,000.00</i></b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>479,500,000.00</b>	<b>610,500,000.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>21,114,205.00</b>	<b>21,114,205.00</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	21,114,205.00	21,114,205.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>7,000,000.00</b>	<b>7,000,000.00</b>
22020201	ELECTRICITY CHARGES	7,000,000.00	7,000,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>7,200,000.00</b>	<b>7,200,000.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,500,000.00	6,500,000.00
22020302	BOOKS	200,000.00	200,000.00
22020309	UNIFORMS & OTHER CLOTHING	500,000.00	500,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>33,000,000.00</b>	<b>33,000,000.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	17,000,000.00	17,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	7,000,000.00	7,000,000.00
22020422	Maintenance of Generating Sets	9,000,000.00	9,000,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>158,713,488.00</b>	<b>196,713,488.00</b>
22020501	LOCAL TRAINING	158,713,488.00	196,713,488.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>10,500,000.00</b>	<b>10,500,000.00</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	10,000,000.00	10,000,000.00
22020710	Library Services	500,000.00	500,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>20,432,749.00</b>	<b>20,432,749.00</b>
22020801	MOTOR VEHICLE FUEL COST	20,432,749.00	20,432,749.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>221,539,558.00</b>	<b>314,539,558.00</b>
22021025	Compensations	2,882,058.00	2,882,058.00
22021036	Special Duties Expenses	146,987,500.00	223,987,500.00
22021037	Procurement Unit Expenses	1,000,000.00	1,000,000.00
22021047	Surveying Expenses	38,000,000.00	48,000,000.00
22021048	Publicity and Press Coverage	1,650,000.00	1,650,000.00
22021050	Public Relations Expenses	1,770,000.00	1,770,000.00
22021051	Research & Development	500,000.00	500,000.00
22021054	Planning Research & Statistics Unit Expenses	4,750,000.00	4,750,000.00
22021059	Publication & Documentation	24,000,000.00	30,000,000.00
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS GENERAL</b>	<b>500,000.00</b>	<b>500,000.00</b>
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>	<b>500,000.00</b>	<b>500,000.00</b>

22040109	GRANTS TO COMMUNITIES/NGOs	500,000.00	500,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>100,000,000.00</b>	<b>134,525,000.00</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>100,000,000.00</b>	<b>134,525,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>100,000,000.00</b>	<b>134,525,000.00</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	100,000,000.00	134,525,000.00

<b>014000100200</b>	<b>Central Internal Audit Department</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>2</b>	<b>EXPENDITURES</b>	<b>0.00</b>	<b>476,564,921.03</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>0.00</b>	<b>420,008,671.03</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>0.00</b>	<b>420,008,671.03</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>0.00</b>	<b>420,008,671.03</b>
22021036	Special Duties Expenses	0.00	420,008,671.03
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>0.00</b>	<b>56,556,250.00</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>0.00</b>	<b>56,556,250.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>0.00</b>	<b>56,556,250.00</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	56,556,250.00

<b>014000200100</b>	<b>Office of the Auditor General for Local Government</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>2</b>	<b>EXPENDITURES</b>	<b>781,511,024.80</b>	<b>963,417,500.22</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>241,386,574.80</b>	<b>241,892,500.22</b>
<b>2101</b>	<b>SALARY</b>	<b>241,386,574.80</b>	<b>241,892,500.22</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>241,386,574.80</b>	<b>241,892,500.22</b>
21010101	SALARY	241,386,574.80	241,892,500.22
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>440,124,450.00</b>	<b>525,000,000.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>440,124,450.00</b>	<b>525,000,000.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000.00	10,000,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>13,000,000.00</b>	<b>13,000,000.00</b>
22020202	TELEPHONE CHARGES	10,000,000.00	10,000,000.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	3,000,000.00	3,000,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>75,000,000.00</b>	<b>75,000,000.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	20,000,000.00	20,000,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	20,000,000.00	20,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	35,000,000.00	35,000,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>41,771,492.00</b>	<b>41,771,492.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	18,000,000.00	18,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	11,771,492.00	11,771,492.00
22020425	Maint & Repairs of Plant & Machine	12,000,000.00	12,000,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>140,000,000.00</b>	<b>178,000,000.00</b>
22020501	LOCAL TRAINING	140,000,000.00	178,000,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>23,852,958.00</b>	<b>33,852,958.00</b>
22020710	Library Services	3,852,958.00	3,852,958.00
22020712	Management Consultancy Fees	20,000,000.00	30,000,000.00

<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>25,000,000.00</b>	<b>25,000,000.00</b>
22020801	MOTOR VEHICLE FUEL COST	25,000,000.00	25,000,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>111,500,000.00</b>	<b>148,375,550.00</b>
22021007	WELFARE PACKAGES	30,000,000.00	50,000,000.00
22021036	Special Duties Expenses	67,000,000.00	83,875,550.00
22021037	Procurement Unit Expenses	2,000,000.00	2,000,000.00
22021048	Publicity and Press Coverage	2,500,000.00	2,500,000.00
22021051	Research & Development	3,000,000.00	3,000,000.00
22021052	Special Programmes	5,000,000.00	5,000,000.00
22021054	Planning Research & Statistics Unit Expenses	2,000,000.00	2,000,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>100,000,000.00</b>	<b>196,525,000.00</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>34,125,000.00</b>	<b>34,125,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>34,125,000.00</b>	<b>34,125,000.00</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	34,125,000.00	34,125,000.00
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>65,875,000.00</b>	<b>162,400,000.00</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>65,875,000.00</b>	<b>162,400,000.00</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	65,875,000.00	162,400,000.00

<b>014000300100</b>	<b>Audit Service Commission</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>2</b>	<b>EXPENDITURES</b>	<b>363,586,220.00</b>	<b>379,211,527.62</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>101,669,094.00</b>	<b>102,940,617.12</b>
<b>2101</b>	<b>SALARY</b>	<b>101,669,094.00</b>	<b>102,940,617.12</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>101,669,094.00</b>	<b>102,940,617.12</b>
21010101	SALARY	101,669,094.00	102,940,617.12
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>202,313,986.00</b>	<b>244,132,849.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>202,313,986.00</b>	<b>244,132,849.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>9,699,999.99</b>	<b>9,699,999.99</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	9,699,999.99	9,699,999.99
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>5,800,000.00</b>	<b>5,800,000.00</b>
22020202	TELEPHONE CHARGES	5,800,000.00	5,800,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>7,500,000.00</b>	<b>7,500,000.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,000,000.00	6,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	1,500,000.00	1,500,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>15,920,000.01</b>	<b>15,920,000.01</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,150,000.01	7,150,000.01
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,400,000.00	5,400,000.00
22020415	Maint. Of Computer & ICT Equipment dumpsites & Evacuation of cacases	3,370,000.00	3,370,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>60,000,000.00</b>	<b>83,500,000.00</b>
22020501	LOCAL TRAINING	60,000,000.00	83,500,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>34,865,204.00</b>	<b>37,584,067.00</b>
22020602	OFFICE RENT	34,865,204.00	37,584,067.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>970,000.00</b>	<b>970,000.00</b>
22020701	FINANCIAL CONSULTING	970,000.00	970,000.00

<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>14,000,000.01</b>	<b>14,000,000.01</b>
22020801	MOTOR VEHICLE FUEL COST	6,000,000.01	6,000,000.01
22020803	PLANT / GENERATOR FUEL COST	8,000,000.00	8,000,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>53,558,781.99</b>	<b>69,158,781.99</b>
22021024	Committees & Commissions Expenses	6,100,000.00	6,100,000.00
22021036	Special Duties Expenses	28,848,781.99	36,448,781.99
22021037	Procurement Unit Expenses	970,000.00	970,000.00
22021046	Servicing of Meetings	4,200,000.00	2,200,000.00
22021050	Public Relations Expenses	1,170,000.00	1,170,000.00
22021054	Planning Research & Statistics Unit Expenses	1,170,000.00	1,170,000.00
22021059	Publication & Documentation	1,100,000.00	1,100,000.00
22021096	Retreat	10,000,000.00	20,000,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>59,603,140.00</b>	<b>32,138,061.50</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>57,253,140.00</b>	<b>29,788,061.50</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>57,253,140.00</b>	<b>29,788,061.50</b>
23010105	PURCHASE OF MOTOR VEHICLES	48,303,140.00	20,838,061.50
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	8,950,000.00	8,950,000.00
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>2,350,000.00</b>	<b>2,350,000.00</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>2,350,000.00</b>	<b>2,350,000.00</b>
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	2,350,000.00	2,350,000.00

<b>014700100100 Lagos State Civil Service Commission</b>			
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>2</b>	<b>EXPENDITURES</b>	<b>571,532,264.40</b>	<b>858,288,898.68</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>178,398,078.44</b>	<b>168,154,712.68</b>
<b>2101</b>	<b>SALARY</b>	<b>178,398,078.44</b>	<b>168,154,712.68</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>178,398,078.44</b>	<b>168,154,712.68</b>
21010101	SALARY	178,398,078.44	168,154,712.68
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>393,134,185.96</b>	<b>540,134,186.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>393,134,185.96</b>	<b>540,134,186.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>3,600,000.00</b>	<b>3,600,000.00</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,600,000.00	3,600,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>3,800,000.00</b>	<b>3,800,000.00</b>
22020202	TELEPHONE CHARGES	3,800,000.00	3,800,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>8,949,999.98</b>	<b>6,949,999.94</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,499,999.98	5,499,999.94
22020305	PRINTING OF NON SECURITY DOCUMENTS	450,000.00	450,000.00
22020309	UNIFORMS & OTHER CLOTHING	1,000,000.00	1,000,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>18,099,999.98</b>	<b>18,099,999.98</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	8,499,999.98	8,499,999.98
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	2,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,600,000.00	5,600,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000.00	2,000,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>27,111,570.00</b>	<b>27,111,570.00</b>

22020501	LOCAL TRAINING	27,111,570.00	27,111,570.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>4,180,000.00</b>	<b>3,180,000.00</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	700,000.00	700,000.00
22020703	LEGAL SERVICES	180,000.00	180,000.00
22020709	Professional Fees to Others (Consultants)	2,000,000.00	1,000,000.00
22020710	Library Services	700,000.00	700,000.00
22020712	Management Consultancy Fees	600,000.00	600,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>4,999,999.99</b>	<b>4,999,999.99</b>
22020801	MOTOR VEHICLE FUEL COST	4,999,999.99	4,999,999.99
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>322,392,616.01</b>	<b>472,392,616.09</b>
22021003	PUBLICITY & ADVERTISEMENTS	1,000,000.00	1,000,000.00
22021023	Final Accounts and Budget Preparation Expenses	700,000.00	700,000.00
22021024	Committees & Commissions Expenses	6,000,000.00	6,000,000.00
22021036	Special Duties Expenses	284,692,616.01	434,692,616.09
22021037	Procurement Unit Expenses	900,000.00	900,000.00
22021046	Servicing of Meetings	5,000,000.00	5,000,000.00
22021051	Research & Development	3,300,000.00	3,300,000.00
22021059	Publication & Documentation	800,000.00	800,000.00
22021096	Retreat	20,000,000.00	20,000,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>0.00</b>	<b>150,000,000.00</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>0.00</b>	<b>150,000,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>0.00</b>	<b>150,000,000.00</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	150,000,000.00

<b>014700200100</b>	<b>Lagos State Pension Commission (LASPEC)</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>2</b>	<b>EXPENDITURES</b>	<b>416,501,328.31</b>	<b>499,625,226.60</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>337,677,432.31</b>	<b>422,771,928.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>337,677,432.31</b>	<b>422,771,928.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>2,449,999.99</b>	<b>2,449,999.99</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,449,999.99	2,449,999.99
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>2,220,000.00</b>	<b>2,220,000.00</b>
22020201	ELECTRICITY CHARGES	2,220,000.00	2,220,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>3,199,712.48</b>	<b>3,199,712.48</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,739,712.48	2,739,712.48
22020309	UNIFORMS & OTHER CLOTHING	460,000.00	460,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,913,000.00</b>	<b>5,913,000.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,593,000.01	4,593,000.01
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,319,999.99	1,319,999.99
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>22,476,000.00</b>	<b>22,476,000.00</b>
22020501	LOCAL TRAINING	22,476,000.00	22,476,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>21,801,374.70</b>	<b>21,801,374.70</b>
22020602	OFFICE RENT	16,108,897.35	16,108,897.35
22020609	Janitorial Services	5,692,477.35	5,692,477.35
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>8,368,375.75</b>	<b>8,368,375.75</b>

22020702	INFORMATION TECHNOLOGY CONSULTING	1,618,375.75	1,618,375.75
22020709	Professional Fees to Others (Consultants)	3,150,000.00	3,150,000.00
22020711	Consultancy Services	3,600,000.00	3,600,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>13,968,162.98</b>	<b>13,968,162.98</b>
22020801	MOTOR VEHICLE FUEL COST	2,945,999.98	2,945,999.98
22020803	PLANT / GENERATOR FUEL COST	11,022,163.00	11,022,163.00
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>564,608.34</b>	<b>564,608.34</b>
22020907	INSURANCE PREMIUM OTHERS	564,608.34	564,608.34
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>256,716,198.07</b>	<b>341,810,693.76</b>
22021025	Compensations	600,000.00	600,000.00
22021036	Special Duties Expenses	239,226,198.07	324,320,693.76
22021037	Procurement Unit Expenses	1,440,000.00	1,440,000.00
22021046	Servicing of Meetings	3,470,000.00	3,470,000.00
22021050	Public Relations Expenses	9,700,000.00	9,700,000.00
22021055	Committee Expenses	2,280,000.00	2,280,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>78,823,896.00</b>	<b>76,853,298.60</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>22,648,896.00</b>	<b>20,678,298.60</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>22,648,896.00</b>	<b>20,678,298.60</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	22,648,896.00	20,678,298.60
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>56,175,000.00</b>	<b>56,175,000.00</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>56,175,000.00</b>	<b>56,175,000.00</b>
23050102	COMPUTER SOFTWARE ACQUISITION	56,175,000.00	56,175,000.00

<b>014700300100</b>	<b>Civil Service Pensions Office</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>2</b>	<b>EXPENDITURES</b>	<b>29,099,707,457.09</b>	<b>40,868,515,133.13</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>29,078,010,721.00</b>	<b>40,815,304,024.40</b>
<b>2101</b>	<b>SALARY</b>	<b>1,266,054,095.00</b>	<b>82,310,088.96</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,266,054,095.00</b>	<b>82,310,088.96</b>
21010101	SALARY	1,266,054,095.00	82,310,088.96
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>14,372,373,957.00</b>	<b>22,673,284,337.67</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>14,372,373,957.00</b>	<b>22,673,284,337.67</b>
21020201	NHIS CONTRIBUTION	6,268,661,604.00	1,316,845,111.67
21020202	CONTRIBUTORY PENSION	8,103,712,353.00	21,356,439,226.00
<b>2103</b>	<b>SOCIAL BENEFITS</b>	<b>13,439,582,669.00</b>	<b>18,059,709,597.77</b>
<b>210301</b>	<b>SOCIAL BENEFITS</b>	<b>13,439,582,669.00</b>	<b>18,059,709,597.77</b>
21030101	GRATUITY	953,214,615.00	1,981,353,064.00
21030102	PENSION	629,359,241.00	4,968,344,380.30
21030107	GRATUITY ARREARS	100,569,587.00	2,400,000,000.00
21030108	PENSION ARREARS	2,400,000,000.00	1,500,000,000.00
21030109	10% Contribution to LG Staff Pension	9,356,439,226.00	7,210,012,153.47
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>13,671,228.00</b>	<b>47,342,456.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>13,671,228.00</b>	<b>47,342,456.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>2,421,999.00</b>	<b>2,421,999.00</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,421,999.00	2,421,999.00

<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,502,999.00</b>	<b>1,502,999.00</b>
22020202	TELEPHONE CHARGES	1,502,999.00	1,502,999.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>1,769,999.00</b>	<b>1,769,999.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,769,999.00	1,769,999.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,480,232.00</b>	<b>3,480,232.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,247,000.00	2,247,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,233,232.00	1,233,232.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,459,999.00</b>	<b>2,459,999.00</b>
22020801	MOTOR VEHICLE FUEL COST	2,459,999.00	2,459,999.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>2,036,000.00</b>	<b>35,707,228.00</b>
22021036	Special Duties Expenses	2,036,000.00	35,707,228.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>8,025,508.09</b>	<b>5,868,652.73</b>
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>8,025,508.09</b>	<b>5,868,652.73</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>8,025,508.09</b>	<b>5,868,652.73</b>
23050102	COMPUTER SOFTWARE ACQUISITION	8,025,508.09	5,868,652.73

<b>014900100100</b>	<b>Local Government Service Commission</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<u>2</u>	<u>EXPENDITURES</u>	<u>385,520,749.00</u>	<u>394,346,386.66</u>
<b>21</b>	<b>PERSONNEL COST</b>	<b>116,220,749.00</b>	<b>91,546,386.66</b>
<b>2101</b>	<b>SALARY</b>	<b>116,220,749.00</b>	<b>91,546,386.66</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>116,220,749.00</b>	<b>91,546,386.66</b>
21010101	SALARY	116,220,749.00	91,546,386.66
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>169,300,000.00</b>	<b>205,300,000.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>169,300,000.00</b>	<b>205,300,000.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>2,900,000.00</b>	<b>2,900,000.00</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,900,000.00	2,900,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>2,600,000.00</b>	<b>2,600,000.00</b>
22020201	ELECTRICITY CHARGES	2,600,000.00	2,600,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>4,100,000.00</b>	<b>4,100,000.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,900,000.00	2,900,000.00
22020302	BOOKS	700,000.00	700,000.00
22020309	UNIFORMS & OTHER CLOTHING	500,000.00	500,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,600,000.00</b>	<b>4,600,000.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,100,000.00	3,100,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,000.00	1,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000.00	500,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>14,200,000.00</b>	<b>14,200,000.00</b>
22020501	LOCAL TRAINING	14,200,000.00	14,200,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,700,000.00</b>	<b>1,700,000.00</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	1,000,000.00	1,000,000.00
22020703	LEGAL SERVICES	700,000.00	700,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>5,000,000.00</b>	<b>5,000,000.00</b>
22020801	MOTOR VEHICLE FUEL COST	5,000,000.00	5,000,000.00

<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>134,200,000.00</b>	<b>170,200,000.00</b>
22021025	Compensations	500,000.00	500,000.00
22021036	Special Duties Expenses	97,528,000.00	88,528,000.00
22021037	Procurement Unit Expenses	30,900,000.00	75,900,000.00
22021046	Servicing of Meetings	2,400,000.00	2,400,000.00
22021048	Publicity and Press Coverage	700,000.00	700,000.00
22021054	Planning Research & Statistics Unit Expenses	1,500,000.00	1,500,000.00
22021059	Publication & Documentation	672,000.00	672,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>100,000,000.00</b>	<b>97,500,000.00</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>100,000,000.00</b>	<b>97,500,000.00</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>100,000,000.00</b>	<b>97,500,000.00</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	100,000,000.00	97,500,000.00

<b>014800100100</b>	<b>Lagos Independent Electoral Commission</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>2</b>	<b>EXPENDITURES</b>	<b><u>1,797,626,832.13</u></b>	<b><u>1,776,983,337.23</u></b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>1,399,936,341.13</b>	<b>1,377,286,601.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>1,399,936,341.13</b>	<b>1,377,286,601.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>27,819,339.27</b>	<b>27,819,339.27</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	27,819,339.27	27,819,339.27
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>14,937,680.70</b>	<b>14,937,680.70</b>
22020201	ELECTRICITY CHARGES	14,937,680.70	14,937,680.70
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>11,268,243.89</b>	<b>11,268,243.89</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,865,800.52	10,865,800.52
22020309	UNIFORMS & OTHER CLOTHING	402,443.37	402,443.37
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>28,855,798.42</b>	<b>28,855,798.42</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	17,928,937.19	17,928,937.19
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	7,943,112.41	7,943,112.41
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,983,748.82	2,983,748.82
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>20,918,989.71</b>	<b>22,079,185.58</b>
22020501	LOCAL TRAINING	20,918,989.71	22,079,185.58
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>3,793,968.10</b>	<b>3,793,968.10</b>
22020601	SECURITY SERVICES	3,793,968.10	3,793,968.10
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,149,229,797.68</b>	<b>1,125,419,861.68</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	18,982,713.70	18,982,713.70
22020703	LEGAL SERVICES	1,933,435.07	1,933,435.07
22020710	Library Services	543,553.69	543,555.69
22020712	Management Consultancy Fees	1,126,219,208.00	1,102,409,270.00
22020713	Professional Advisory	1,550,887.22	1,550,887.22
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>50,467,475.84</b>	<b>50,467,475.84</b>
22020801	MOTOR VEHICLE FUEL COST	25,179,314.25	25,179,314.25
22020803	PLANT / GENERATOR FUEL COST	25,288,161.59	25,288,161.59
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>960,000.00</b>	<b>960,000.00</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	960,000.00	960,000.00



<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>91,685,047.52</b>	<b>91,685,047.52</b>
22021007	WELFARE PACKAGES	8,645,006.82	8,645,006.82
22021024	Committees & Commissions Expenses	9,834,518.27	9,834,518.27
22021036	Special Duties Expenses	28,614,188.59	28,614,188.59
22021037	Procurement Unit Expenses	3,482,869.58	3,482,869.58
22021044	Enlightenment & Campaign	8,924,309.97	8,924,309.97
22021050	Public Relations Expenses	1,577,898.36	1,577,898.36
22021054	Planning Research & Statistics Unit Expenses	2,491,088.18	2,491,088.18
22021073	Monitoring & Evaluation Expenses	11,102,308.01	11,102,308.01
22021096	Retreat	17,012,859.74	17,012,859.74
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>397,690,491.00</b>	<b>399,696,736.23</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>397,690,491.00</b>	<b>399,696,736.23</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>397,690,491.00</b>	<b>399,696,736.23</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	397,690,491.00	399,696,736.23

<b>012400100100</b>	<b>Ministry of Home Affairs</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>2</b>	<b>EXPENDITURES</b>	<b>2,128,294,765.00</b>	<b>4,409,757,742.75</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>410,065,075.00</b>	<b>273,816,780.06</b>
<b>2101</b>	<b>SALARY</b>	<b>410,065,075.00</b>	<b>273,816,780.06</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>410,065,075.00</b>	<b>273,816,780.06</b>
21010101	SALARY	410,065,075.00	273,816,780.06
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>891,591,126.00</b>	<b>2,435,187,366.69</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>860,966,126.00</b>	<b>2,404,562,366.69</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>3,390,000.00</b>	<b>3,390,000.00</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,390,000.00	3,390,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>4,437,000.00</b>	<b>4,437,000.00</b>
22020201	ELECTRICITY CHARGES	4,437,000.00	4,437,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>7,390,000.00</b>	<b>7,390,000.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,290,000.00	4,290,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000.00	1,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	1,500,000.00	1,500,000.00
22020314	Test Kits	600,000.00	600,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>6,786,000.00</b>	<b>6,786,000.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,623,000.00	4,623,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,163,000.00	2,163,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>25,925,000.00</b>	<b>25,925,000.00</b>
22020501	LOCAL TRAINING	25,925,000.00	25,925,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>9,865,544.00</b>	<b>9,865,544.00</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	8,500,000.00	8,500,000.00
22020703	LEGAL SERVICES	1,000,000.00	1,000,000.00
22020710	Library Services	365,544.00	365,544.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>7,638,000.00</b>	<b>7,638,000.00</b>
22020801	MOTOR VEHICLE FUEL COST	7,638,000.00	7,638,000.00

<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>795,534,582.00</b>	<b>2,339,130,822.69</b>
22021025	Compensations	3,459,000.00	3,459,000.00
22021036	Special Duties Expenses	134,535,033.00	1,510,196,513.69
22021037	Procurement Unit Expenses	2,000,000.00	2,000,000.00
22021044	Enlightenment & Campaign	3,500,000.00	3,500,000.00
22021048	Publicity and Press Coverage	6,500,000.00	6,500,000.00
22021050	Public Relations Expenses	2,000,000.00	2,000,000.00
22021051	Research & Development	7,020,000.00	7,020,000.00
22021052	Special Programmes	373,506,619.00	373,506,619.00
22021054	Planning Research & Statistics Unit Expenses	7,000,000.00	7,000,000.00
22021064	Festivals & Ceremonies	95,000,000.00	95,000,000.00
22021069	Arts & Festival Expenses	161,013,930.00	328,948,690.00
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS GENERAL</b>	<b>30,625,000.00</b>	<b>30,625,000.00</b>
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>	<b>30,625,000.00</b>	<b>30,625,000.00</b>
22040101	GRANT TO OTHER STATE GOVERNMENTS - RECURRENT	30,625,000.00	30,625,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>826,638,564.00</b>	<b>1,700,753,596.00</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>152,020,000.00</b>	<b>226,135,032.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>152,020,000.00</b>	<b>226,135,032.00</b>
23010105	PURCHASE OF MOTOR VEHICLES	106,100,000.00	106,100,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	45,920,000.00	120,035,032.00
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>649,236,449.00</b>	<b>1,449,236,449.00</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>649,236,449.00</b>	<b>1,449,236,449.00</b>
23030103	REHABILITATION / REPAIRS - HOUSING	543,461,826.00	1,043,461,826.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	105,774,623.00	405,774,623.00
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>25,382,115.00</b>	<b>25,382,115.00</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>25,382,115.00</b>	<b>25,382,115.00</b>
23050102	COMPUTER SOFTWARE ACQUISITION	25,382,115.00	25,382,115.00

<b>012403700100</b>	<b>Muslim Pilgrims' Welfare Board</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<u>2</u>	<u>EXPENDITURES</u>	<u>24,823,753.00</u>	<u>24,823,753.00</u>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>24,823,753.00</b>	<b>24,823,753.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>24,823,753.00</b>	<b>24,823,753.00</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>24,823,753.00</b>	<b>24,823,753.00</b>
22021036	Special Duties Expenses	24,823,753.00	24,823,753.00

<b>012403800100</b>	<b>Christian Pilgrims' Welfare Board</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<u>2</u>	<u>EXPENDITURES</u>	<u>24,823,753.00</u>	<u>24,823,753.00</u>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>24,823,753.00</b>	<b>24,823,753.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>24,823,753.00</b>	<b>24,823,753.00</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>24,823,753.00</b>	<b>24,823,753.00</b>
22021036	Special Duties Expenses	24,823,753.00	24,823,753.00

016500100100	Ministry of Special Duties & Inter-Governmental Relations		
Code	Description	2021 Revised Budget	2022 Approved Budget
<b>2</b>	<b>EXPENDITURES</b>	<b>16,541,053,358.60</b>	<b>27,412,835,501.92</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>872,238,410.00</b>	<b>539,076,631.67</b>
<b>2101</b>	<b>SALARY</b>	<b>430,698,410.00</b>	<b>132,276,631.67</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>430,698,410.00</b>	<b>132,276,631.67</b>
21010101	SALARY	430,698,410.00	132,276,631.67
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>441,540,000.00</b>	<b>406,800,000.00</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>441,540,000.00</b>	<b>406,800,000.00</b>
21020101	NON REGULAR ALLOWANCES	441,540,000.00	406,800,000.00
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>11,024,278,729.60</b>	<b>8,655,459,327.30</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>11,024,278,729.60</b>	<b>8,655,459,327.30</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>2,124,000.00</b>	<b>2,916,000.00</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,124,000.00	2,916,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>2,548,000.00</b>	<b>3,672,000.00</b>
22020201	ELECTRICITY CHARGES	2,548,000.00	3,672,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>9,016,000.00</b>	<b>9,966,000.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,016,000.00	8,966,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000.00	500,000.00
22020309	UNIFORMS & OTHER CLOTHING	1,000,000.00	500,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>850,880,950.00</b>	<b>858,068,955.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,039,000.00	5,724,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,524,000.00	3,528,000.00
22020407	MAINTENANCE OF AIRCRAFTS	844,317,950.00	848,816,955.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>286,256,594.60</b>	<b>288,733,527.00</b>
22020501	LOCAL TRAINING	286,256,594.60	288,733,527.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,289,372,668.60</b>	<b>1,796,054,480.00</b>
22020601	SECURITY SERVICES	1,289,372,668.60	1,796,054,480.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>
22020703	LEGAL SERVICES	2,000,000.00	2,000,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>4,689,000.00</b>	<b>8,118,000.00</b>
22020801	MOTOR VEHICLE FUEL COST	4,689,000.00	8,118,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>8,577,391,516.40</b>	<b>5,685,930,365.30</b>
22021014	BUDGET EXPENSES	3,060,000.00	5,076,000.00
22021035	Local Technology Support	2,000,000.00	2,000,000.00
22021036	Special Duties Expenses	8,546,875,980.20	5,653,215,130.60
22021037	Procurement Unit Expenses	2,000,000.00	2,000,000.00
22021048	Publicity and Press Coverage	2,500,000.00	2,500,000.00
22021050	Public Relations Expenses	7,955,536.20	8,139,234.70
22021054	Planning Research & Statistics Unit Expenses	3,000,000.00	3,000,000.00
22021096	Retreat	10,000,000.00	10,000,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>4,644,536,219.00</b>	<b>18,218,299,542.95</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>825,753,257.00</b>	<b>17,526,191,694.60</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>825,753,257.00</b>	<b>17,526,191,694.60</b>

23010105	PURCHASE OF MOTOR VEHICLES	20,000,000.00	7,000,000.00
23010107	PURCHASE OF TRUCKS	0.00	15,956,350,164.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	9,000,000.00	250,000,000.00
23010113	PURCHASE OF COMPUTERS	3,000,000.00	27,334,264.43
23010128	PURCHASE OF SECURITY EQUIPMENT	793,753,257.00	1,285,507,266.18
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>1,632,165,126.00</b>	<b>474,715,643.40</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>1,632,165,126.00</b>	<b>474,715,643.40</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	647,387,429.00	474,715,643.40
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	984,777,697.00	0.00
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>2,186,617,836.00</b>	<b>217,392,204.95</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>2,186,617,836.00</b>	<b>217,392,204.95</b>
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	2,186,617,836.00	217,392,204.95

021500100100 Ministry of Agriculture Hqtrs			
Code	Description	2021 Revised Budget	2022 Approved Budget
<b>2</b>	<b>EXPENDITURES</b>	<b>15,515,266,922.35</b>	<b>22,067,671,685.93</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,343,111,247.00</b>	<b>1,011,925,521.08</b>
<b>2101</b>	<b>SALARY</b>	<b>1,343,111,247.00</b>	<b>1,011,925,521.08</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,343,111,247.00</b>	<b>1,011,925,521.08</b>
21010101	SALARY	1,343,111,247.00	1,011,925,521.08
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>220,754,487.00</b>	<b>185,809,794.39</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>218,754,487.00</b>	<b>183,809,794.39</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>3,500,000.00</b>	<b>3,500,000.00</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,500,000.00	3,500,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>3,500,000.00</b>	<b>3,500,000.00</b>
22020201	ELECTRICITY CHARGES	3,500,000.00	3,500,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>8,999,992.00</b>	<b>8,999,992.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,499,993.00	2,499,993.00
22020306	PRINTING OF SECURITY DOCUMENTS	5,000,000.00	5,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	1,499,999.00	1,499,999.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>11,650,004.00</b>	<b>11,650,004.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,500,002.00	5,500,002.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,500,002.00	5,500,002.00
22020423	Maintenance of Farm	250,000.00	250,000.00
22020424	Maintenance of Tractor & Heavy Equipment	400,000.00	400,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>39,000,000.00</b>	<b>37,000,000.00</b>
22020501	LOCAL TRAINING	39,000,000.00	37,000,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>5,200,000.00</b>	<b>5,200,000.00</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	1,200,000.00	1,200,000.00
22020703	LEGAL SERVICES	3,000,000.00	3,000,000.00
22020710	Library Services	1,000,000.00	1,000,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>5,500,002.00</b>	<b>5,500,002.00</b>
22020801	MOTOR VEHICLE FUEL COST	5,500,002.00	5,500,002.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>141,404,489.00</b>	<b>108,459,796.39</b>
22021025	Compensations	4,000,002.00	4,000,002.00

22021036	Special Duties Expenses	125,154,487.00	92,209,794.39
22021037	Procurement Unit Expenses	4,200,000.00	4,200,000.00
22021038	Science Laboratories	200,000.00	200,000.00
22021040	Subsidies to Farmers	250,000.00	250,000.00
22021041	Special Schools' Expenses	400,000.00	400,000.00
22021043	Agric Crop Pest Control	400,000.00	400,000.00
22021044	Enlightenment & Campaign	450,000.00	450,000.00
22021046	Servicing of Meetings	1,500,000.00	1,500,000.00
22021047	Surveying Expenses	3,700,000.00	3,700,000.00
22021048	Publicity and Press Coverage	1,150,000.00	1,150,000.00
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS GENERAL</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>
22040118	Recurrent Counterpart Contribution by Government	2,000,000.00	2,000,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>13,951,401,188.35</b>	<b>20,869,936,370.46</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>1,646,889,687.50</b>	<b>1,971,244,751.01</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>1,646,889,687.50</b>	<b>1,971,244,751.01</b>
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	1,646,889,687.50	1,971,244,751.01
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>11,687,308,375.85</b>	<b>18,463,691,619.45</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>11,687,308,375.85</b>	<b>18,463,691,619.45</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	31,687,500.00	0.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	11,155,620,875.85	17,963,691,619.45
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	500,000,000.00	500,000,000.00
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>336,687,500.00</b>	<b>305,000,000.00</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>336,687,500.00</b>	<b>305,000,000.00</b>
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	306,687,500.00	275,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	30,000,000.00	30,000,000.00
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>	<b>80,000,000.00</b>	<b>80,000,000.00</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>	<b>80,000,000.00</b>	<b>80,000,000.00</b>
23040101	TREE PLANTING	80,000,000.00	80,000,000.00
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>200,515,625.00</b>	<b>50,000,000.00</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>200,515,625.00</b>	<b>50,000,000.00</b>
23050101	RESEARCH AND DEVELOPMENT	200,515,625.00	50,000,000.00

<b>022000100100</b>	<b>Ministry of Finance Hqtrs</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>2</b>	<b>EXPENDITURES</b>	<b>7,858,812,894.05</b>	<b>6,716,715,959.03</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>174,526,523.00</b>	<b>183,313,904.03</b>
<b>2101</b>	<b>SALARY</b>	<b>174,526,523.00</b>	<b>183,313,904.03</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>174,526,523.00</b>	<b>183,313,904.03</b>
21010101	SALARY	174,526,523.00	183,313,904.03
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>4,347,489,885.00</b>	<b>3,982,852,385.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>1,194,229,379.00</b>	<b>2,402,389,885.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>602,871,999.00</b>	<b>502,871,999.00</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,871,999.00	2,871,999.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	250,000,000.00	250,000,000.00

22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	350,000,000.00	250,000,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>2,871,997.00</b>	<b>2,871,997.00</b>
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	2,871,997.00	2,871,997.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>5,171,999.00</b>	<b>5,171,999.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,571,999.00	4,571,999.00
22020309	UNIFORMS & OTHER CLOTHING	600,000.00	600,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>20,749,990.00</b>	<b>25,749,990.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,177,991.00	5,177,991.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,771,999.00	2,771,999.00
22020406	OTHER MAINTENANCE SERVICES	3,000,000.00	3,000,000.00
22020422	Maintenance of Generating Sets	2,300,000.00	2,300,000.00
22020424	Maintenance of Tractor & Heavy Equipment	7,500,000.00	12,500,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>22,300,000.00</b>	<b>82,300,000.00</b>
22020501	LOCAL TRAINING	22,300,000.00	82,300,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>2,000,000.00</b>	<b>0.00</b>
22020607	Treasury Operations Services	2,000,000.00	0.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>402,221,233.00</b>	<b>361,381,739.00</b>
22020701	FINANCIAL CONSULTING	350,000,000.00	250,000,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	5,200,000.00	7,200,000.00
22020703	LEGAL SERVICES	750,000.00	2,000,000.00
22020709	Professional Fees to Others (Consultants)	2,000,000.00	62,000,000.00
22020712	Management Consultancy Fees	10,000,000.00	12,000,000.00
22020713	Professional Advisory	34,271,233.00	28,181,739.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>9,135,009.00</b>	<b>9,135,009.00</b>
22020801	MOTOR VEHICLE FUEL COST	9,135,009.00	9,135,009.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>126,907,152.00</b>	<b>1,412,907,152.00</b>
22021003	PUBLICITY & ADVERTISEMENTS	2,000,000.00	4,000,000.00
22021024	Committees & Commissions Expenses	11,300,000.00	11,300,000.00
22021025	Compensations	10,315,006.00	10,315,006.00
22021036	Special Duties Expenses	43,758,377.00	1,300,758,377.00
22021037	Procurement Unit Expenses	1,500,000.00	2,000,000.00
22021046	Servicing of Meetings	5,000,000.00	25,000,000.00
22021048	Publicity and Press Coverage	6,970,000.00	8,970,000.00
22021054	Planning Research & Statistics Unit Expenses	4,600,000.00	4,600,000.00
22021057	Hosting of National Council	500,000.00	500,000.00
22021059	Publication & Documentation	500,000.00	500,000.00
22021064	Festivals & Ceremonies	6,500,000.00	12,000,000.00
22021096	Retreat	14,250,000.00	19,250,000.00
22021097	Land Use Charge Appeal Tribunal Expenses	19,713,769.00	13,713,769.00
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS GENERAL</b>	<b>600,000.00</b>	<b>600,000.00</b>
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>	<b>600,000.00</b>	<b>600,000.00</b>
22040101	GRANT TO OTHER STATE GOVERNMENTS - RECURRENT	600,000.00	600,000.00
<b>2206</b>	<b>PUBLIC DEBT CHARGES</b>	<b>3,152,660,506.00</b>	<b>1,579,862,500.00</b>
<b>220603</b>	<b>FOREIGN PRINCIPAL</b>	<b>3,152,660,506.00</b>	<b>1,579,862,500.00</b>
22060301	FOREIGN PRINCIPAL - TREASURY BILL/LONG TERM BORROWING	3,152,660,506.00	1,579,862,500.00

<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>3,336,796,486.05</b>	<b>2,550,549,670.00</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>1,300,666,736.00</b>	<b>1,158,210,469.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>1,300,666,736.00</b>	<b>1,158,210,469.00</b>
23010101	PURCHASE / ACQUISITION OF LAND	763,666,736.00	731,900,068.00
23010105	PURCHASE OF MOTOR VEHICLES	13,416,260.00	7,500,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	509,583,740.00	409,560,401.00
23010113	PURCHASE OF COMPUTERS	14,000,000.00	9,250,000.00
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>1,556,958,725.05</b>	<b>1,246,999,357.00</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>1,556,958,725.05</b>	<b>1,246,999,357.00</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	1,556,958,725.05	1,246,999,357.00
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>479,171,025.00</b>	<b>145,339,844.00</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>479,171,025.00</b>	<b>145,339,844.00</b>
23050101	RESEARCH AND DEVELOPMENT	427,831,181.00	44,339,844.00
23050102	COMPUTER SOFTWARE ACQUISITION	1,000,000.00	1,000,000.00
23050103	MONITORING AND EVALUATION	50,339,844.00	100,000,000.00

<b>022000200100</b>	<b>Debt Management Office</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<u>2</u>	<u>EXPENDITURES</u>	<u>265,872,145,065.67</u>	<u>239,575,457,564.70</u>
<b>21</b>	<b>PERSONNEL COST</b>	<b>59,608,561.00</b>	<b>65,624,943.16</b>
<b>2101</b>	<b>SALARY</b>	<b>59,608,561.00</b>	<b>65,624,943.16</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>59,608,561.00</b>	<b>65,624,943.16</b>
21010101	SALARY	59,608,561.00	65,624,943.16
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>265,748,186,504.67</b>	<b>239,450,991,371.54</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>146,000,000.00</b>	<b>191,428,341.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>2,436,406.00</b>	<b>2,436,406.00</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,436,406.00	2,436,406.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>3,192,532.00</b>	<b>3,192,532.00</b>
22020201	ELECTRICITY CHARGES	3,192,532.00	3,192,532.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>6,844,924.00</b>	<b>6,844,924.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,544,924.00	5,544,924.00
22020306	PRINTING OF SECURITY DOCUMENTS	1,000,000.00	1,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	300,000.00	300,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>12,291,716.00</b>	<b>12,291,716.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,741,890.00	7,741,890.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,549,826.00	2,549,826.00
22020422	Maintenance of Generating Sets	2,000,000.00	2,000,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>26,750,000.00</b>	<b>24,750,000.00</b>
22020501	LOCAL TRAINING	26,750,000.00	24,750,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,500,000.00</b>	<b>1,500,000.00</b>
22020609	Janitorial Services	1,500,000.00	1,500,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>38,450,000.00</b>	<b>60,700,000.00</b>
22020701	FINANCIAL CONSULTING	37,750,000.00	60,000,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	500,000.00	500,000.00

22020710	Library Services	200,000.00	200,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>9,493,582.00</b>	<b>9,493,582.00</b>
22020801	MOTOR VEHICLE FUEL COST	9,493,582.00	9,493,582.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>45,040,840.00</b>	<b>70,219,181.00</b>
22021025	Compensations	5,040,840.00	5,040,840.00
22021036	Special Duties Expenses	34,000,000.00	59,178,341.00
22021037	Procurement Unit Expenses	1,000,000.00	1,000,000.00
22021048	Publicity and Press Coverage	1,000,000.00	1,000,000.00
22021050	Public Relations Expenses	500,000.00	500,000.00
22021054	Planning Research & Statistics Unit Expenses	1,000,000.00	1,000,000.00
22021055	Committee Expenses	1,500,000.00	1,500,000.00
22021074	Celebrations & Ceremonies	1,000,000.00	1,000,000.00
<b>2206</b>	<b>PUBLIC DEBT CHARGES</b>	<b>265,602,186,504.67</b>	<b>239,259,563,030.54</b>
<b>220601</b>	<b>FOREIGN INTEREST / DISCOUNT</b>	<b>5,652,356,280.00</b>	<b>6,661,401,890.59</b>
22060101	FOREIGN INTEREST / DISCOUNT - TREASURY BILL/LONG TERM BORROWING	5,652,356,280.00	6,661,401,890.59
<b>220602</b>	<b>DOMESTIC INTEREST / DISCOUNT</b>	<b>113,073,125,347.42</b>	<b>130,652,895,458.23</b>
22060201	DOMESTIC INTEREST / DISCOUNT - TREASURY BILL/LONG TERM BORROWING	79,452,017,022.44	69,052,107,022.00
22060202	DOMESTIC INTEREST /DISCOUNT - SHORT TERM BORROWINGS	33,621,108,324.98	61,600,788,436.23
<b>220603</b>	<b>FOREIGN PRINCIPAL</b>	<b>14,775,117,307.25</b>	<b>19,604,331,246.00</b>
22060301	FOREIGN PRINCIPAL - TREASURY BILL/LONG TERM BORROWING	14,775,117,307.25	19,604,331,246.00
<b>220604</b>	<b>DOMESTIC PRINCIPAL</b>	<b>132,101,587,570.00</b>	<b>82,340,934,435.72</b>
22060401	DOMESTIC PRINCIPAL - TREASURY BILL/LONG TERM BORROWING	132,101,587,570.00	82,340,934,435.72
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>64,350,000.00</b>	<b>58,841,250.00</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>32,175,000.00</b>	<b>34,000,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>32,175,000.00</b>	<b>34,000,000.00</b>
23010115	PURCHASE OF PHOTOCOPYING MACHINES	32,175,000.00	34,000,000.00
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>32,175,000.00</b>	<b>24,841,250.00</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>32,175,000.00</b>	<b>24,841,250.00</b>
23050102	COMPUTER SOFTWARE ACQUISITION	32,175,000.00	24,841,250.00

<b>022000300100</b>	<b>Budget/Planning Office</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<u>2</u>	<u>EXPENDITURES</u>	<u>117,039,520.00</u>	<u>407,039,520.11</u>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>117,039,520.00</b>	<b>407,039,520.11</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>117,039,520.00</b>	<b>407,039,520.11</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>117,039,520.00</b>	<b>407,039,520.11</b>
22021051	Research & Development	117,039,520.00	407,039,520.11

<b>022000700100</b>	<b>Office of The Accountant General/State Treasury Office</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<u>2</u>	<u>EXPENDITURES</u>	<u>31,581,742,527.00</u>	<u>23,910,099,944.77</u>
<b>21</b>	<b>PERSONNEL COST</b>	<b>353,234,381.00</b>	<b>339,291,443.77</b>
<b>2101</b>	<b>SALARY</b>	<b>353,234,381.00</b>	<b>339,291,443.77</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>353,234,381.00</b>	<b>339,291,443.77</b>
21010101	SALARY	353,234,381.00	339,291,443.77



<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>30,741,008,146.00</b>	<b>23,118,896,001.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>30,739,008,146.00</b>	<b>23,116,896,001.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>4,000,000.00</b>	<b>4,000,000.00</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,000,000.00	4,000,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>7,500,000.00</b>	<b>7,500,000.00</b>
22020201	ELECTRICITY CHARGES	1,000,000.00	1,000,000.00
22020202	TELEPHONE CHARGES	4,500,000.00	4,500,000.00
22020203	INTERNET ACCESS CHARGES	2,000,000.00	2,000,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>340,550,000.00</b>	<b>341,550,000.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	37,550,000.00	37,550,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	102,000,000.00	102,000,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	200,000,000.00	200,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	1,000,000.00	2,000,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>2,024,750,000.00</b>	<b>1,223,550,000.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,850,000.00	10,850,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,700,000.00	3,700,000.00
22020406	OTHER MAINTENANCE SERVICES	2,000,600,000.00	1,200,000,000.00
22020415	Maint. Of Computer & ICT Equipment dumpsites & Evacuation of cacases	8,100,000.00	7,500,000.00
22020422	Maintenance of Generating Sets	1,500,000.00	1,500,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>922,496,000.00</b>	<b>914,749,776.00</b>
22020501	LOCAL TRAINING	922,496,000.00	914,749,776.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>290,500,000.00</b>	<b>261,500,000.00</b>
22020601	SECURITY SERVICES	10,000,000.00	5,000,000.00
22020606	Oracle Applications & Support	26,000,000.00	2,000,000.00
22020607	Treasury Operations Services	2,000,000.00	2,000,000.00
22020610	Banking Operation Services	252,500,000.00	252,500,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>26,817,712,146.00</b>	<b>20,036,840,000.00</b>
22020701	FINANCIAL CONSULTING	25,200,000.00	34,840,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	5,000,000.00	0.00
22020709	Professional Fees to Others (Consultants)	26,785,512,146.00	20,000,000,000.00
22020713	Professional Advisory	2,000,000.00	2,000,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>11,500,000.00</b>	<b>11,500,000.00</b>
22020801	MOTOR VEHICLE FUEL COST	11,500,000.00	11,500,000.00
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>225,000,000.00</b>	<b>225,000,000.00</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	225,000,000.00	225,000,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>95,000,000.00</b>	<b>90,706,225.00</b>
22021002	HONORARIUM & SITTING ALLOWANCE	25,000,000.00	25,000,000.00
22021023	Final Accounts and Budget Preparation Expenses	5,000,000.00	5,000,000.00
22021025	Compensations	6,500,000.00	0.00
22021036	Special Duties Expenses	43,000,000.00	41,000,000.00
22021037	Procurement Unit Expenses	5,000,000.00	5,000,000.00
22021048	Publicity and Press Coverage	5,000,000.00	9,206,225.00
22021049	Upkeep and Maintenance Allowance	500,000.00	500,000.00
22021054	Planning Research & Statistics Unit Expenses	5,000,000.00	5,000,000.00

<b>2203</b>	<b>LOANS AND ADVANCES</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>
<b>220301</b>	<b>STAFF LOANS &amp; ADVANCES</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>
22030106	MOTOR VEHICLE ADVANCE	2,000,000.00	2,000,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>487,500,000.00</b>	<b>451,912,500.00</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>148,500,000.00</b>	<b>151,912,500.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>148,500,000.00</b>	<b>151,912,500.00</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	100,000,000.00	103,412,500.00
23010113	PURCHASE OF COMPUTERS	48,500,000.00	48,500,000.00
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>339,000,000.00</b>	<b>300,000,000.00</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>339,000,000.00</b>	<b>300,000,000.00</b>
23050102	COMPUTER SOFTWARE ACQUISITION	339,000,000.00	300,000,000.00

<b>022000800100</b>	<b>Lagos State Internal Revenue Service</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>2</b>	<b>EXPENDITURES</b>	<b>20,216,500,000.00</b>	<b>21,032,500,000.00</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>19,216,500,000.00</b>	<b>20,032,500,000.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>18,966,500,000.00</b>	<b>19,882,500,000.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>17,000,000.00</b>	<b>15,000,000.00</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	17,000,000.00	15,000,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>80,000,000.00</b>	<b>100,000,000.00</b>
22020201	ELECTRICITY CHARGES	80,000,000.00	100,000,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>45,000,000.00</b>	<b>120,000,000.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	40,000,000.00	20,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	5,000,000.00	100,000,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>190,000,000.00</b>	<b>220,000,000.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	60,000,000.00	60,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	100,000,000.00	80,000,000.00
22020424	Maintenance of Tractor & Heavy Equipment	30,000,000.00	80,000,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>500,000,000.00</b>	<b>40,000,000.00</b>
22020501	LOCAL TRAINING	500,000,000.00	40,000,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>330,000,000.00</b>	<b>290,000,000.00</b>
22020601	SECURITY SERVICES	80,000,000.00	70,000,000.00
22020602	OFFICE RENT	250,000,000.00	220,000,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>2,847,000,000.00</b>	<b>2,091,000,000.00</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	440,000,000.00	365,000,000.00
22020703	LEGAL SERVICES	27,000,000.00	26,000,000.00
22020709	Professional Fees to Others (Consultants)	2,380,000,000.00	1,700,000,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>340,000,000.00</b>	<b>310,000,000.00</b>
22020801	MOTOR VEHICLE FUEL COST	60,000,000.00	60,000,000.00
22020803	PLANT / GENERATOR FUEL COST	280,000,000.00	250,000,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>14,617,500,000.00</b>	<b>16,696,500,000.00</b>
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	25,000,000.00	25,000,000.00
22021022	Donations to Institutions & Organisations	11,651,500,000.00	13,720,000,000.00
22021025	Compensations	120,000,000.00	280,000,000.00

22021036	Special Duties Expenses	1,218,000,000.00	1,066,500,000.00
22021046	Servicing of Meetings	23,000,000.00	5,000,000.00
22021048	Publicity and Press Coverage	1,200,000,000.00	1,200,000,000.00
22021049	Upkeep and Maintenance Allowance	150,000,000.00	200,000,000.00
22021089	Hospital Expenses	230,000,000.00	200,000,000.00
<b>2206</b>	<b>PUBLIC DEBT CHARGES</b>	<b>250,000,000.00</b>	<b>150,000,000.00</b>
<b>220603</b>	<b>FOREIGN PRINCIPAL</b>	<b>250,000,000.00</b>	<b>150,000,000.00</b>
22060301	FOREIGN PRINCIPAL - TREASURY BILL/LONG TERM BORROWING	250,000,000.00	150,000,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>1,000,000,000.00</b>	<b>1,000,000,000.00</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>598,900,000.00</b>	<b>798,900,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>598,900,000.00</b>	<b>798,900,000.00</b>
23010105	PURCHASE OF MOTOR VEHICLES	572,250,000.00	365,850,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	416,400,000.00
23010119	PURCHASE OF POWER GENERATING SET	26,650,000.00	16,650,000.00
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>401,100,000.00</b>	<b>201,100,000.00</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>401,100,000.00</b>	<b>201,100,000.00</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	401,100,000.00	201,100,000.00

<b>022200100100</b>	<b>Ministry of Commerce, Industry and Cooperatives</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<u>2</u>	<u>EXPENDITURES</u>	<u>2,601,199,087.79</u>	<u>3,238,352,884.73</u>
<b>21</b>	<b>PERSONNEL COST</b>	<b>913,282,091.84</b>	<b>770,950,686.71</b>
<b>2101</b>	<b>SALARY</b>	<b>913,282,091.84</b>	<b>770,950,686.71</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>913,282,091.84</b>	<b>770,950,686.71</b>
21010101	SALARY	913,282,091.84	770,950,686.71
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>613,433,038.00</b>	<b>613,433,038.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>613,433,038.00</b>	<b>613,433,038.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>3,600,000.00</b>	<b>3,600,000.00</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,600,000.00	3,600,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>2,640,000.00</b>	<b>2,640,000.00</b>
22020202	TELEPHONE CHARGES	2,640,000.00	2,640,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>13,840,000.00</b>	<b>13,840,000.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,440,000.00	4,440,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,800,000.00	4,800,000.00
22020309	UNIFORMS & OTHER CLOTHING	4,600,000.00	4,600,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>23,055,500.00</b>	<b>23,055,500.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,600,000.00	4,600,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,080,000.00	3,080,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,640,000.00	2,640,000.00
22020417	Upkeep of Offices /Cleaning Services	12,735,500.00	12,735,500.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>14,500,000.00</b>	<b>14,500,000.00</b>
22020501	LOCAL TRAINING	14,500,000.00	14,500,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,600,000.00</b>	<b>1,600,000.00</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	500,000.00	500,000.00
22020711	Consultancy Services	600,000.00	600,000.00

22020713	Professional Advisory	500,000.00	500,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>9,864,000.00</b>	<b>9,864,000.00</b>
22020801	MOTOR VEHICLE FUEL COST	9,864,000.00	9,864,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>544,333,538.00</b>	<b>544,333,538.00</b>
22021024	Committees & Commissions Expenses	5,000,000.00	5,000,000.00
22021036	Special Duties Expenses	437,060,311.00	437,060,311.00
22021037	Procurement Unit Expenses	500,000.00	500,000.00
22021048	Publicity and Press Coverage	1,000,000.00	1,000,000.00
22021051	Research & Development	1,394,088.00	1,394,088.00
22021052	Special Programmes	58,040,000.00	58,040,000.00
22021053	Political Affairs & Special Services	4,500,000.00	4,500,000.00
22021054	Planning Research & Statistics Unit Expenses	9,864,000.00	9,864,000.00
22021061	Entrepreneurship Development	9,587,235.00	9,587,235.00
22021062	Harmonised Inspection of Industries	12,000,000.00	12,000,000.00
22021063	Awards & Rewards	5,387,904.00	5,387,904.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>1,074,483,957.95</b>	<b>1,853,969,160.02</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>60,000,000.00</b>	<b>60,000,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>60,000,000.00</b>	<b>60,000,000.00</b>
23010105	PURCHASE OF MOTOR VEHICLES	60,000,000.00	60,000,000.00
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>1,014,483,957.95</b>	<b>1,793,969,160.02</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>1,014,483,957.95</b>	<b>1,793,969,160.02</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	1,014,483,957.95	1,793,969,160.02

<b>022200900100</b>	<b>Lagos Consumer Protection Agency</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<u>2</u>	<u>EXPENDITURES</u>	<u>259,592,626.00</u>	<u>217,781,380.78</u>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>225,442,626.00</b>	<b>189,755,816.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>225,442,626.00</b>	<b>189,755,816.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>4,756,000.00</b>	<b>4,756,000.00</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,756,000.00	4,756,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>2,710,000.00</b>	<b>2,710,000.00</b>
22020201	ELECTRICITY CHARGES	2,710,000.00	2,710,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>6,000,000.00</b>	<b>6,000,000.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,000,000.00	6,000,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>7,840,000.00</b>	<b>7,840,000.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,200,000.00	1,200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	6,640,000.00	6,640,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>30,000,000.00</b>	<b>25,000,000.00</b>
22020501	LOCAL TRAINING	30,000,000.00	25,000,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>7,500,000.00</b>	<b>7,500,000.00</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	4,000,000.00	4,000,000.00
22020703	LEGAL SERVICES	2,000,000.00	2,000,000.00
22020713	Professional Advisory	1,500,000.00	1,500,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>3,870,000.00</b>	<b>3,870,000.00</b>
22020801	MOTOR VEHICLE FUEL COST	3,870,000.00	3,870,000.00

<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>162,766,626.00</b>	<b>132,079,816.00</b>
22021024	Committees & Commissions Expenses	3,250,000.00	3,250,000.00
22021036	Special Duties Expenses	94,764,000.00	74,764,000.00
22021037	Procurement Unit Expenses	1,000,000.00	1,000,000.00
22021044	Enlightenment & Campaign	15,420,000.00	15,420,000.00
22021046	Servicing of Meetings	2,000,000.00	2,000,000.00
22021048	Publicity and Press Coverage	10,000,000.00	5,000,000.00
22021051	Research & Development	15,250,000.00	9,563,190.00
22021054	Planning Research & Statistics Unit Expenses	1,542,626.00	1,542,626.00
22021079	Enforcement & Compliance	6,540,000.00	6,540,000.00
22021096	Retreat	13,000,000.00	13,000,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>34,150,000.00</b>	<b>28,025,564.78</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>34,150,000.00</b>	<b>28,025,564.78</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>34,150,000.00</b>	<b>28,025,564.78</b>
23010105	PURCHASE OF MOTOR VEHICLES	4,000,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	30,150,000.00	28,025,564.78

<b>022205300100</b>	<b>Lagos State Market Development Board</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>2</b>	<b>EXPENDITURES</b>	<b>30,000,000.00</b>	<b>30,000,000.00</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>30,000,000.00</b>	<b>30,000,000.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>30,000,000.00</b>	<b>30,000,000.00</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>30,000,000.00</b>	<b>30,000,000.00</b>
22021036	Special Duties Expenses	30,000,000.00	30,000,000.00

<b>022205500100</b>	<b>Lagos State Cooperative College</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>2</b>	<b>EXPENDITURES</b>	<b>331,617,346.17</b>	<b>629,897,512.00</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>221,997,346.18</b>	<b>427,936,677.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>221,997,346.18</b>	<b>427,936,677.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>3,999,999.95</b>	<b>2,999,999.97</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,999,999.95	2,999,999.97
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>5,499,999.97</b>	<b>4,499,999.97</b>
22020201	ELECTRICITY CHARGES	5,499,999.97	4,499,999.97
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>6,100,000.00</b>	<b>5,599,999.96</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000.00	2,499,999.96
22020306	PRINTING OF SECURITY DOCUMENTS	2,500,000.00	2,500,000.00
22020309	UNIFORMS & OTHER CLOTHING	600,000.00	600,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>10,999,999.96</b>	<b>7,499,999.93</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,999,999.96	3,999,999.97
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,000,000.00	2,499,999.96
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000.00	1,000,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>7,499,999.98</b>	<b>4,500,000.00</b>
22020501	LOCAL TRAINING	7,499,999.98	4,500,000.00

<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>3,800,000.00</b>	<b>8,300,000.00</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	1,600,000.00	4,600,000.00
22020703	LEGAL SERVICES	500,000.00	500,000.00
22020710	Library Services	1,700,000.00	3,200,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>9,999,999.96</b>	<b>8,999,999.97</b>
22020801	MOTOR VEHICLE FUEL COST	4,999,999.96	3,999,999.97
22020803	PLANT / GENERATOR FUEL COST	5,000,000.00	5,000,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>174,097,346.36</b>	<b>385,536,677.20</b>
22021025	Compensations	4,500,000.00	3,499,999.96
22021036	Special Duties Expenses	62,800,000.00	45,300,000.00
22021037	Procurement Unit Expenses	1,300,000.00	1,300,000.00
22021046	Servicing of Meetings	0.00	300,999,999.63
22021048	Publicity and Press Coverage	6,999,996.00	9,999,999.96
22021050	Public Relations Expenses	1,000,000.00	1,000,000.00
22021051	Research & Development	7,000,000.00	4,500,000.00
22021054	Planning Research & Statistics Unit Expenses	1,800,000.00	1,800,000.00
22021055	Committee Expenses	18,697,350.36	16,136,677.65
22021064	Festivals & Ceremonies	70,000,000.00	1,000,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>109,619,999.99</b>	<b>201,960,835.00</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>38,885,489.35</b>	<b>146,560,835.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>38,885,489.35</b>	<b>146,560,835.00</b>
23010102	PURCHASE OF OFFICE BUILDINGS	25,660,489.35	132,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	13,225,000.00	14,560,835.00
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>70,734,510.64</b>	<b>55,400,000.00</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>70,734,510.64</b>	<b>55,400,000.00</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70,734,510.64	55,400,000.00

<b>022205600100</b>	<b>Central Business District</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>2</b>	<b><u>EXPENDITURES</u></b>	<b><u>635,277,591.00</u></b>	<b><u>538,746,305.82</u></b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>60,662,429.00</b>	<b>60,662,429.00</b>
<b>2101</b>	<b>SALARY</b>	<b>60,662,429.00</b>	<b>60,662,429.00</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>60,662,429.00</b>	<b>60,662,429.00</b>
21010101	SALARY	60,662,429.00	60,662,429.00
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>309,836,000.00</b>	<b>260,790,003.16</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>309,836,000.00</b>	<b>260,790,003.16</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,740,000.00</b>	<b>1,740,000.00</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,740,000.00	1,740,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>2,559,999.67</b>	<b>2,559,999.67</b>
22020201	ELECTRICITY CHARGES	2,559,999.67	2,559,999.67
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>12,670,000.00</b>	<b>2,070,000.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	870,000.00	870,000.00
22020309	UNIFORMS & OTHER CLOTHING	11,800,000.00	1,200,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>9,460,000.67</b>	<b>9,460,000.67</b>

22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,960,000.33	5,960,000.33
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,500,000.33	3,500,000.33
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>36,100,000.00</b>	<b>30,000,000.00</b>
22020501	LOCAL TRAINING	36,100,000.00	30,000,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>5,500,000.00</b>	<b>4,610,003.58</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	4,000,000.00	3,110,003.58
22020703	LEGAL SERVICES	1,500,000.00	1,500,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>6,669,999.67</b>	<b>6,669,999.67</b>
22020801	MOTOR VEHICLE FUEL COST	6,669,999.67	6,669,999.67
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>235,136,000.00</b>	<b>203,679,999.58</b>
22021025	Compensations	2,700,000.00	2,700,000.00
22021036	Special Duties Expenses	126,956,000.00	74,499,999.58
22021037	Procurement Unit Expenses	2,000,000.00	1,500,000.00
22021048	Publicity and Press Coverage	7,000,000.00	5,000,000.00
22021049	Upkeep and Maintenance Allowance	91,980,000.00	112,980,000.00
22021050	Public Relations Expenses	1,500,000.00	5,000,000.00
22021054	Planning Research & Statistics Unit Expenses	3,000,000.00	2,000,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>264,779,162.00</b>	<b>217,293,873.66</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>128,029,162.00</b>	<b>7,531,367.29</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>128,029,162.00</b>	<b>7,531,367.29</b>
23010105	PURCHASE OF MOTOR VEHICLES	128,029,162.00	7,531,367.29
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>136,750,000.00</b>	<b>209,762,506.37</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>136,750,000.00</b>	<b>209,762,506.37</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	136,750,000.00	209,762,506.37

<b>022700100100</b>	<b>Ministry of Wealth Creation and Employment</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>2</b>	<b>EXPENDITURES</b>	<b>7,221,744,726.28</b>	<b>2,891,979,708.84</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>204,696,017.00</b>	<b>217,160,295.84</b>
<b>2101</b>	<b>SALARY</b>	<b>204,696,017.00</b>	<b>217,160,295.84</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>204,696,017.00</b>	<b>217,160,295.84</b>
21010101	SALARY	204,696,017.00	217,160,295.84
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>1,863,051,167.28</b>	<b>174,819,413.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>1,863,051,167.28</b>	<b>174,819,413.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>4,410,000.00</b>	<b>0.00</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,410,000.00	0.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>4,540,000.00</b>	<b>0.00</b>
22020201	ELECTRICITY CHARGES	4,540,000.00	0.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>5,040,000.00</b>	<b>0.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,040,000.00	0.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	500,000.00	0.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>14,360,000.00</b>	<b>0.00</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,770,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	10,590,000.00	0.00

<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>21,017,674.74</b>	<b>0.00</b>
22020501	LOCAL TRAINING	21,017,674.74	0.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>2,750,000.00</b>	<b>0.00</b>
22020703	LEGAL SERVICES	750,000.00	0.00
22020712	Management Consultancy Fees	2,000,000.00	0.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>7,040,000.00</b>	<b>0.00</b>
22020801	MOTOR VEHICLE FUEL COST	7,040,000.00	0.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,803,893,492.54</b>	<b>174,819,413.00</b>
22021003	PUBLICITY & ADVERTISEMENTS	6,000,000.00	0.00
22021014	BUDGET EXPENSES	207,697,178.00	0.00
22021022	Donations to Institutions & Organisations	5,000,000.00	0.00
22021032	Industrial Attachment Supervision	9,255,000.00	0.00
22021035	Local Technology Support	2,000,000.00	0.00
22021036	Special Duties Expenses	16,354,631.54	174,819,413.00
22021037	Procurement Unit Expenses	1,000,000.00	0.00
22021046	Servicing of Meetings	2,500,000.00	0.00
22021049	Upkeep and Maintenance Allowance	250,000.00	0.00
22021052	Special Programmes	347,496,683.00	0.00
22021054	Planning Research & Statistics Unit Expenses	2,100,000.00	0.00
22021061	Entrepreneurship Development	1,155,540,000.00	0.00
22021070	Games & Sports Festival Expense	500,000.00	0.00
22021073	Monitoring & Evaluation Expenses	1,500,000.00	0.00
22021074	Celebrations & Ceremonies	20,340,000.00	0.00
22021083	Running Costs	16,360,000.00	0.00
22021096	Retreat	10,000,000.00	0.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>5,153,997,542.00</b>	<b>2,500,000,000.00</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>76,374,346.36</b>	<b>0.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>76,374,346.36</b>	<b>0.00</b>
23010105	PURCHASE OF MOTOR VEHICLES	56,038,346.36	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	20,336,000.00	0.00
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>2,056,080,146.64</b>	<b>2,500,000,000.00</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>2,056,080,146.64</b>	<b>2,500,000,000.00</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	2,056,080,146.64	2,500,000,000.00
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>3,021,543,049.00</b>	<b>0.00</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>3,021,543,049.00</b>	<b>0.00</b>
23050101	RESEARCH AND DEVELOPMENT	3,021,543,049.00	0.00

<b>022800100100</b>	<b>Ministry of Science and Technology</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>2</b>	<b>EXPENDITURES</b>	<b>14,683,554,767.29</b>	<b>20,634,659,249.01</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>434,396,553.00</b>	<b>506,127,429.23</b>
<b>2101</b>	<b>SALARY</b>	<b>434,396,553.00</b>	<b>506,127,429.23</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>434,396,553.00</b>	<b>506,127,429.23</b>
21010101	SALARY	434,396,553.00	506,127,429.23



<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>1,174,555,715.00</b>	<b>1,316,555,715.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>1,174,555,715.00</b>	<b>1,316,555,715.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>2,500,000.00</b>	<b>2,500,000.00</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,500,000.00	2,500,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>4,500,000.00</b>	<b>4,500,000.00</b>
22020201	ELECTRICITY CHARGES	4,500,000.00	4,500,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>5,300,000.00</b>	<b>5,300,000.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,800,000.00	4,800,000.00
22020309	UNIFORMS & OTHER CLOTHING	500,000.00	500,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>23,655,715.00</b>	<b>23,655,715.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,600,000.00	7,600,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,600,000.00	1,600,000.00
22020415	Maint. Of Computer & ICT Equipment dumpsites & Evacuation of cacases	3,000,000.00	3,000,000.00
22020425	Maint & Repairs of Plant & Machine	11,455,715.00	11,455,715.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>32,500,000.00</b>	<b>32,500,000.00</b>
22020501	LOCAL TRAINING	32,500,000.00	32,500,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>
22020609	Janitorial Services	1,000,000.00	1,000,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>3,300,000.00</b>	<b>3,300,000.00</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	2,500,000.00	2,500,000.00
22020703	LEGAL SERVICES	800,000.00	800,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>9,000,000.00</b>	<b>9,000,000.00</b>
22020801	MOTOR VEHICLE FUEL COST	9,000,000.00	9,000,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,092,800,000.00</b>	<b>1,234,800,000.00</b>
22021025	Compensations	6,000,000.00	6,000,000.00
22021036	Special Duties Expenses	1,062,800,000.00	1,204,800,000.00
22021037	Procurement Unit Expenses	1,500,000.00	1,500,000.00
22021048	Publicity and Press Coverage	4,000,000.00	4,000,000.00
22021054	Planning Research & Statistics Unit Expenses	5,000,000.00	5,000,000.00
22021055	Committee Expenses	12,000,000.00	12,000,000.00
22021059	Publication & Documentation	1,500,000.00	1,500,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>13,074,602,499.29</b>	<b>18,811,976,104.78</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>1,612,101,226.00</b>	<b>1,557,286,392.68</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>1,612,101,226.00</b>	<b>1,557,286,392.68</b>
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	1,612,101,226.00	1,557,286,392.68
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>9,781,296,234.66</b>	<b>13,652,714,213.88</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>9,781,296,234.66</b>	<b>13,652,714,213.88</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	649,976,694.57	601,701,694.38
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	9,131,319,540.09	13,051,012,519.50
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>1,681,205,038.63</b>	<b>3,601,975,498.23</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>1,681,205,038.63</b>	<b>3,601,975,498.23</b>
23050102	COMPUTER SOFTWARE ACQUISITION	1,661,205,636.20	1,601,975,498.23
23050103	MONITORING AND EVALUATION	19,999,402.43	2,000,000,000.00

<b>022810200100</b>	<b>Lagos State Residents Registration Agency (LASRRA)</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>2</b>	<b>EXPENDITURES</b>	<b>1,410,421,357.00</b>	<b>1,727,856,791.40</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>457,838,733.00</b>	<b>457,838,733.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>457,838,733.00</b>	<b>457,838,733.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>8,870,000.00</b>	<b>8,870,000.00</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,870,000.00	8,870,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>9,734,000.00</b>	<b>9,904,000.00</b>
22020201	ELECTRICITY CHARGES	9,734,000.00	9,904,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>11,882,000.00</b>	<b>12,565,000.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,382,000.00	7,665,000.00
22020309	UNIFORMS & OTHER CLOTHING	4,500,000.00	4,900,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>29,107,500.00</b>	<b>31,570,689.96</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,550,000.00	8,079,400.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,157,500.00	5,552,500.00
22020415	Maint. Of Computer & ICT Equipment dumpsites & Evacuation of cacases	4,000,000.00	1,238,789.96
22020425	Maint & Repairs of Plant & Machine	12,400,000.00	16,700,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>17,400,000.00</b>	<b>53,400,000.00</b>
22020501	LOCAL TRAINING	17,400,000.00	53,400,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>13,500,000.00</b>	<b>17,500,000.00</b>
22020602	OFFICE RENT	12,500,000.00	16,000,000.00
22020609	Janitorial Services	1,000,000.00	1,500,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>6,672,680.00</b>	<b>28,205,680.00</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	6,672,680.00	28,205,680.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>20,000,000.00</b>	<b>33,843,300.00</b>
22020801	MOTOR VEHICLE FUEL COST	20,000,000.00	33,843,300.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>340,672,553.00</b>	<b>261,980,063.04</b>
22021025	Compensations	5,603,428.00	6,600,000.00
22021036	Special Duties Expenses	266,010,526.00	135,401,438.04
22021037	Procurement Unit Expenses	637,500.00	637,500.00
22021050	Public Relations Expenses	58,000,650.00	117,510,650.00
22021054	Planning Research & Statistics Unit Expenses	1,900,449.00	1,830,475.00
22021059	Publication & Documentation	8,520,000.00	0.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>952,582,624.00</b>	<b>1,270,018,058.40</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>323,482,624.00</b>	<b>573,482,624.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>323,482,624.00</b>	<b>573,482,624.00</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	36,314,565.00	36,314,565.00
23010113	PURCHASE OF COMPUTERS	278,168,059.00	528,168,059.00
23010114	PURCHASE OF COMPUTER PRINTERS	9,000,000.00	9,000,000.00
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>629,100,000.00</b>	<b>696,535,434.40</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>629,100,000.00</b>	<b>696,535,434.40</b>
23050102	COMPUTER SOFTWARE ACQUISITION	629,100,000.00	696,535,434.40
<b>022900100100</b>	<b>Ministry of Transportation</b>		

Code	Description	2021 Revised Budget	2022 Approved Budget
<b>2</b>	<b><u>EXPENDITURES</u></b>	<b><u>10,236,238,304.59</u></b>	<b><u>9,896,467,624.75</u></b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>842,836,869.00</b>	<b>881,812,232.40</b>
<b>2101</b>	<b>SALARY</b>	<b>842,836,869.00</b>	<b>881,812,232.40</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>842,836,869.00</b>	<b>881,812,232.40</b>
21010101	SALARY	842,836,869.00	881,812,232.40
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>522,417,702.00</b>	<b>647,635,569.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>522,417,702.00</b>	<b>647,635,569.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>3,600,000.00</b>	<b>3,600,000.00</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,600,000.00	3,600,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>3,600,000.00</b>	<b>3,600,000.00</b>
22020201	ELECTRICITY CHARGES	3,600,000.00	3,600,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>90,682,584.01</b>	<b>90,682,584.01</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,400,000.01	5,400,000.01
22020306	PRINTING OF SECURITY DOCUMENTS	52,420,584.00	52,420,584.00
22020309	UNIFORMS & OTHER CLOTHING	32,862,000.00	32,862,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>116,142,738.26</b>	<b>67,752,738.26</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	12,200,000.01	12,200,000.01
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,600,000.00	3,600,000.00
22020406	OTHER MAINTENANCE SERVICES	42,926,352.75	0.00
22020410	MAINTENANCE OF STREET LIGHTINGS	5,569,188.48	5,569,188.48
22020424	Maintenance of Tractor & Heavy Equipment	51,847,197.02	46,383,549.77
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>34,555,188.50</b>	<b>34,555,188.50</b>
22020501	LOCAL TRAINING	34,555,188.50	34,555,188.50
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>12,767,030.14</b>	<b>12,767,030.14</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	11,217,030.14	11,217,030.14
22020703	LEGAL SERVICES	1,550,000.00	1,550,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>31,120,474.01</b>	<b>31,120,474.01</b>
22020801	MOTOR VEHICLE FUEL COST	31,120,474.01	31,120,474.01
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>229,949,687.08</b>	<b>403,557,554.08</b>
22021025	Compensations	3,600,000.00	3,600,000.00
22021036	Special Duties Expenses	140,441,003.24	90,441,003.24
22021037	Procurement Unit Expenses	3,500,000.00	3,500,000.00
22021049	Upkeep and Maintenance Allowance	1,736,001.49	1,736,001.49
22021050	Public Relations Expenses	18,908,949.35	18,908,949.35
22021054	Planning Research & Statistics Unit Expenses	1,200,000.00	1,200,000.00
22021055	Committee Expenses	18,906,400.00	18,906,400.00
22021060	Policies & Program Studies	26,392,133.00	0.00
22021073	Monitoring & Evaluation Expenses	14,665,200.00	14,665,200.00
22021079	Enforcement & Compliance	0.00	250,000,000.00
22021083	Running Costs	600,000.00	600,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>8,870,983,733.59</b>	<b>8,367,019,823.35</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>1,010,145,238.00</b>	<b>1,439,037,451.10</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>1,010,145,238.00</b>	<b>1,439,037,451.10</b>

23010105	PURCHASE OF MOTOR VEHICLES	682,000,000.00	1,110,892,213.10
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	328,145,238.00	328,145,238.00
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>5,431,590,201.80</b>	<b>4,398,942,848.46</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>5,431,590,201.80</b>	<b>4,398,942,848.46</b>
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	5,431,590,201.80	4,398,942,848.46
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>2,020,164,006.08</b>	<b>2,020,164,006.08</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>2,020,164,006.08</b>	<b>2,020,164,006.08</b>
23030113	REHABILITATION / REPAIRS - ROADS	2,020,164,006.08	2,020,164,006.08
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>409,084,287.71</b>	<b>508,875,517.71</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>409,084,287.71</b>	<b>508,875,517.71</b>
23050101	RESEARCH AND DEVELOPMENT	225,500,000.00	325,291,230.00
23050103	MONITORING AND EVALUATION	183,584,287.71	183,584,287.71

<b>022905300100</b>	<b>Lagos State Metropolitan Area Transport Authority(LAMATA)</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<u>2</u>	<u>EXPENDITURES</u>	<u>29,543,031,980.27</u>	<u>218,898,794,940.07</u>
22	OTHER RECURRENT COSTS	640,146,440.00	538,813,412.00
2202	OVERHEAD COST	640,146,440.00	538,813,412.00
220210	MISCELLANEOUS EXPENSES GENERAL	640,146,440.00	538,813,412.00
22021079	Enforcement & Compliance	640,146,440.00	538,813,412.00
23	CAPITAL EXPENDITURE	28,902,885,540.27	218,359,981,528.07
2302	CONSTRUCTION / PROVISION	28,902,885,540.27	218,359,981,528.07
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	28,902,885,540.27	218,359,981,528.07
23020114	CONSTRUCTION / PROVISION OF ROADS	21,314,997,157.27	33,343,105,921.55
23020115	CONSTRUCTION / PROVISION OF RAIL-WAYS	2,544,075,667.00	181,684,696,841.79
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	5,043,812,716.00	3,332,178,764.73

<b>022905310100</b>	<b>Lagos Bus Service Limited</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<u>2</u>	<u>EXPENDITURES</u>	<u>985,152,112.85</u>	<u>972,607,858.00</u>
23	CAPITAL EXPENDITURE	985,152,112.85	972,607,858.00
2301	FIXED ASSETS PURCHASED	985,152,112.85	972,607,858.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	985,152,112.85	972,607,858.00
23010105	PURCHASE OF MOTOR VEHICLES	985,152,112.85	972,607,858.00

<b>022905320100</b>	<b>Lagos State Ferry Services</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<u>2</u>	<u>EXPENDITURES</u>	<u>2,036,649,316.00</u>	<u>2,097,898,681.00</u>
21	PERSONNEL COST	19,359,746.00	0.00
2101	SALARY	19,359,746.00	0.00
210101	SALARIES AND WAGES	19,359,746.00	0.00
21010101	SALARY	19,359,746.00	0.00
22	OTHER RECURRENT COSTS	721,841,188.00	738,786,239.00
2202	OVERHEAD COST	721,841,188.00	738,786,239.00
220210	MISCELLANEOUS EXPENSES GENERAL	721,841,188.00	738,786,239.00

22021083	Running Costs	721,841,188.00	738,786,239.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>1,295,448,382.00</b>	<b>1,359,112,442.00</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>1,295,448,382.00</b>	<b>1,359,112,442.00</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>1,295,448,382.00</b>	<b>1,359,112,442.00</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	1,295,448,382.00	1,359,112,442.00

022905400100 Lagos State Drivers' Institute			
Code	Description	2021 Revised Budget	2022 Approved Budget
<b>2</b>	<b>EXPENDITURES</b>	<b>722,541,153.00</b>	<b>581,151,138.00</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>134,846,403.00</b>	<b>115,083,638.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>134,846,403.00</b>	<b>115,083,638.00</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>134,846,403.00</b>	<b>115,083,638.00</b>
22021022	Donations to Institutions & Organisations	124,846,403.00	105,083,638.00
22021036	Special Duties Expenses	10,000,000.00	10,000,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>587,694,750.00</b>	<b>466,067,500.00</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>587,694,750.00</b>	<b>466,067,500.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>587,694,750.00</b>	<b>466,067,500.00</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	587,694,750.00	466,067,500.00

022905400200 Motor Vehicle Administration Agency			
Code	Description	2021 Revised Budget	2022 Approved Budget
<b>2</b>	<b>EXPENDITURES</b>	<b>5,034,356,403.00</b>	<b>7,077,333,048.24</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>656,400,344.00</b>	<b>640,253,275.32</b>
<b>2101</b>	<b>SALARY</b>	<b>656,400,344.00</b>	<b>640,253,275.32</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>656,400,344.00</b>	<b>640,253,275.32</b>
21010101	SALARY	656,400,344.00	640,253,275.32
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>3,952,210,427.00</b>	<b>6,120,087,029.92</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>3,952,210,427.00</b>	<b>6,120,087,029.92</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>17,180,000.00</b>	<b>9,180,000.00</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	17,180,000.00	9,180,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>5,850,000.00</b>	<b>6,850,000.00</b>
22020201	ELECTRICITY CHARGES	5,850,000.00	6,850,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>31,366,000.00</b>	<b>37,286,000.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,786,000.00	10,786,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	20,000,000.00	25,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	580,000.00	1,500,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>20,114,000.00</b>	<b>22,114,000.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,894,000.00	11,894,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	9,220,000.00	10,220,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>50,000,000.00</b>	<b>48,600,000.00</b>
22020501	LOCAL TRAINING	50,000,000.00	48,600,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>6,500,000.00</b>	<b>5,530,837,505.00</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	6,500,000.00	10,000,000.00
22020711	Consultancy Services	0.00	5,520,837,505.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>7,494,000.00</b>	<b>11,994,000.00</b>

22020801	MOTOR VEHICLE FUEL COST	7,494,000.00	11,994,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>3,813,706,427.00</b>	<b>453,225,524.92</b>
22021025	Compensations	976,000.00	1,476,000.00
22021036	Special Duties Expenses	3,710,886,427.00	425,749,524.92
22021037	Procurement Unit Expenses	2,000,000.00	2,500,000.00
22021048	Publicity and Press Coverage	8,500,000.00	15,000,000.00
22021049	Upkeep and Maintenance Allowance	79,344,000.00	0.00
22021054	Planning Research & Statistics Unit Expenses	2,000,000.00	2,500,000.00
22021079	Enforcement & Compliance	10,000,000.00	6,000,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>425,745,632.00</b>	<b>316,992,743.00</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>137,581,160.00</b>	<b>112,320,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>137,581,160.00</b>	<b>112,320,000.00</b>
23010105	PURCHASE OF MOTOR VEHICLES	51,529,854.00	48,660,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	61,829,306.00	48,660,000.00
23010113	PURCHASE OF COMPUTERS	24,222,000.00	15,000,000.00
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>288,164,472.00</b>	<b>204,672,743.00</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>288,164,472.00</b>	<b>204,672,743.00</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	288,164,472.00	204,672,743.00

<b>022905400300</b>	<b>Lagos State Number Plate &amp; Production Authority</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>2</b>	<b>EXPENDITURES</b>	<b>3,505,839,889.00</b>	<b>5,612,208,673.00</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>3,280,250,000.00</b>	<b>5,286,917,443.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>3,280,250,000.00</b>	<b>5,286,917,443.00</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>3,280,250,000.00</b>	<b>5,286,917,443.00</b>
22021022	Donations to Institutions & Organisations	3,280,250,000.00	5,286,917,443.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>225,589,889.00</b>	<b>325,291,230.00</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>0.00</b>	<b>325,291,230.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>0.00</b>	<b>325,291,230.00</b>
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	0.00	325,291,230.00
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>225,589,889.00</b>	<b>0.00</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>225,589,889.00</b>	<b>0.00</b>
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	225,589,889.00	0.00

<b>022905500100</b>	<b>Lagos State Traffic Management Agency (LASTMA)</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>2</b>	<b>EXPENDITURES</b>	<b>7,044,495,058.00</b>	<b>7,530,364,643.38</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>5,744,232,522.00</b>	<b>6,092,266,679.08</b>
<b>2101</b>	<b>SALARY</b>	<b>5,744,232,522.00</b>	<b>6,092,266,679.08</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>5,744,232,522.00</b>	<b>6,092,266,679.08</b>
21010101	SALARY	5,744,232,522.00	6,092,266,679.08
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>705,443,514.00</b>	<b>621,689,010.22</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>705,443,514.00</b>	<b>621,689,010.22</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>705,443,514.00</b>	<b>621,689,010.22</b>
22021022	Donations to Institutions & Organisations	705,443,514.00	621,689,010.22

<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>594,819,022.00</b>	<b>816,408,954.08</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>350,182,450.00</b>	<b>816,408,954.08</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>350,182,450.00</b>	<b>816,408,954.08</b>
23010105	PURCHASE OF MOTOR VEHICLES	176,032,450.00	816,408,954.08
23010128	PURCHASE OF SECURITY EQUIPMENT	174,150,000.00	0.00
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>244,636,572.00</b>	<b>0.00</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>244,636,572.00</b>	<b>0.00</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	145,100,446.00	0.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	99,536,126.00	0.00

<b>022905700100 Lagos State Waterways Authority</b>			
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>2</b>	<b>EXPENDITURES</b>	<b>3,640,826,861.00</b>	<b>3,881,082,119.43</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>36,209,872.00</b>	<b>0.00</b>
<b>2101</b>	<b>SALARY</b>	<b>36,209,872.00</b>	<b>0.00</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>36,209,872.00</b>	<b>0.00</b>
21010101	SALARY	36,209,872.00	0.00
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>499,836,950.00</b>	<b>520,714,442.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>499,836,950.00</b>	<b>520,714,442.00</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>499,836,950.00</b>	<b>520,714,442.00</b>
22021022	Donations to Institutions & Organisations	499,836,950.00	520,714,442.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>3,104,780,039.00</b>	<b>3,360,367,677.43</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>711,851,449.00</b>	<b>711,851,449.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>711,851,449.00</b>	<b>711,851,449.00</b>
23010109	PURCHASE OF SEA BOATS	390,000,000.00	390,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	321,851,449.00	321,851,449.00
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>1,937,928,590.00</b>	<b>2,193,516,228.43</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>1,937,928,590.00</b>	<b>2,193,516,228.43</b>
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	1,937,928,590.00	2,193,516,228.43
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>455,000,000.00</b>	<b>455,000,000.00</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>455,000,000.00</b>	<b>455,000,000.00</b>
23050101	RESEARCH AND DEVELOPMENT	455,000,000.00	455,000,000.00

<b>022905600100 Lagos State Parking Authority</b>			
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>2</b>	<b>EXPENDITURES</b>	<b>146,750,000.00</b>	<b>5,540,611,036.29</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>20,000,000.00</b>	<b>400,000,000.29</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>20,000,000.00</b>	<b>400,000,000.29</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>20,000,000.00</b>	<b>400,000,000.29</b>
22021022	Donations to Institutions & Organisations	20,000,000.00	400,000,000.29
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>126,750,000.00</b>	<b>5,140,611,036.00</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>126,750,000.00</b>	<b>5,140,611,036.00</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>126,750,000.00</b>	<b>5,140,611,036.00</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	126,750,000.00	5,140,611,036.00

023100100100 Ministry of Energy & Mineral Resources Development			
Code	Description	2021 Revised Budget	2022 Approved Budget
<b>2</b>	<b><i>EXPENDITURES</i></b>	<b><i>6,123,812,825.64</i></b>	<b><i>6,066,264,260.23</i></b>
<b>21</b>	<b><i>PERSONNEL COST</i></b>	<b><i>358,621,298.00</i></b>	<b><i>353,199,772.93</i></b>
<b>2101</b>	<b><i>SALARY</i></b>	<b><i>358,621,298.00</i></b>	<b><i>353,199,772.93</i></b>
<b>210101</b>	<b><i>SALARIES AND WAGES</i></b>	<b><i>358,621,298.00</i></b>	<b><i>353,199,772.93</i></b>
21010101	SALARY	358,621,298.00	353,199,772.93
<b>22</b>	<b><i>OTHER RECURRENT COSTS</i></b>	<b><i>297,513,693.16</i></b>	<b><i>600,418,276.32</i></b>
<b>2202</b>	<b><i>OVERHEAD COST</i></b>	<b><i>297,513,693.16</i></b>	<b><i>600,418,276.32</i></b>
<b>220201</b>	<b><i>TRAVEL &amp; TRANSPORT - GENERAL</i></b>	<b><i>6,113,039.90</i></b>	<b><i>6,113,039.90</i></b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,113,039.90	6,113,039.90
<b>220202</b>	<b><i>UTILITIES - GENERAL</i></b>	<b><i>5,053,040.01</i></b>	<b><i>5,053,040.01</i></b>
22020201	ELECTRICITY CHARGES	5,053,040.01	5,053,040.01
<b>220203</b>	<b><i>MATERIALS &amp; SUPPLIES - GENERAL</i></b>	<b><i>9,373,041.53</i></b>	<b><i>9,373,041.53</i></b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,273,041.53	3,273,041.53
22020309	UNIFORMS & OTHER CLOTHING	6,100,000.00	6,100,000.00
<b>220204</b>	<b><i>MAINTENANCE SERVICES - GENERAL</i></b>	<b><i>9,326,081.99</i></b>	<b><i>9,326,081.99</i></b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,203,041.99	7,203,041.99
22020402	MAINTENANCE OF OFFICE FURNITURE	2,123,040.00	2,123,040.00
<b>220205</b>	<b><i>TRAINING - GENERAL</i></b>	<b><i>23,250,000.00</i></b>	<b><i>13,250,000.00</i></b>
22020501	LOCAL TRAINING	23,250,000.00	13,250,000.00
<b>220207</b>	<b><i>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</i></b>	<b><i>8,160,000.00</i></b>	<b><i>8,160,000.00</i></b>
22020702	INFORMATION TECHNOLOGY CONSULTING	6,160,000.00	6,160,000.00
22020703	LEGAL SERVICES	2,000,000.00	2,000,000.00
<b>220208</b>	<b><i>FUEL &amp; LUBRICANTS - GENERAL</i></b>	<b><i>8,703,041.51</i></b>	<b><i>8,703,041.51</i></b>
22020801	MOTOR VEHICLE FUEL COST	8,703,041.51	8,703,041.51
<b>220210</b>	<b><i>MISCELLANEOUS EXPENSES GENERAL</i></b>	<b><i>227,535,448.22</i></b>	<b><i>540,440,031.38</i></b>
22021025	Compensations	3,531,756.22	3,531,756.22
22021036	Special Duties Expenses	206,403,692.00	519,308,275.16
22021037	Procurement Unit Expenses	600,000.00	600,000.00
22021047	Surveying Expenses	5,000,000.00	5,000,000.00
22021051	Research & Development	4,000,000.00	4,000,000.00
22021054	Planning Research & Statistics Unit Expenses	8,000,000.00	8,000,000.00
<b>23</b>	<b><i>CAPITAL EXPENDITURE</i></b>	<b><i>5,467,677,834.48</i></b>	<b><i>5,112,646,210.98</i></b>
<b>2301</b>	<b><i>FIXED ASSETS PURCHASED</i></b>	<b><i>70,958,936.00</i></b>	<b><i>1,070,958,936.00</i></b>
<b>230101</b>	<b><i>PURCHASE OF FIXED ASSETS - GENERAL</i></b>	<b><i>70,958,936.00</i></b>	<b><i>1,070,958,936.00</i></b>
23010105	PURCHASE OF MOTOR VEHICLES	35,000,000.00	35,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	35,958,936.00	35,958,936.00
23010119	PURCHASE OF POWER GENERATING SET	0.00	1,000,000,000.00
<b>2302</b>	<b><i>CONSTRUCTION / PROVISION</i></b>	<b><i>4,459,396,823.48</i></b>	<b><i>3,204,365,199.98</i></b>
<b>230201</b>	<b><i>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</i></b>	<b><i>4,459,396,823.48</i></b>	<b><i>3,204,365,199.98</i></b>
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	487,500,000.00	387,500,000.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	2,866,081,223.48	1,866,081,223.48



23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	1,105,815,600.00	950,783,976.50
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>937,322,075.00</b>	<b>837,322,075.00</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>937,322,075.00</b>	<b>837,322,075.00</b>
23050101	RESEARCH AND DEVELOPMENT	837,500,000.00	737,500,000.00
23050103	MONITORING AND EVALUATION	99,822,075.00	99,822,075.00

<b>023100300100</b>	<b>Lagos State Electricity Board</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<u>2</u>	<u>EXPENDITURES</u>	<u>27,684,948,291.97</u>	<u>23,723,235,532.27</u>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>23,986,808,085.30</b>	<b>13,789,757,368.31</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>23,986,808,085.30</b>	<b>13,789,757,368.31</b>
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>7,542,533,318.75</b>	<b>0.00</b>
22020410	MAINTENANCE OF STREET LIGHTINGS	7,542,533,318.75	0.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>16,208,362,809.55</b>	<b>9,530,165,411.81</b>
22020803	PLANT / GENERATOR FUEL COST	16,208,362,809.55	9,530,165,411.81
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>235,911,957.00</b>	<b>4,259,591,956.50</b>
22021022	Donations to Institutions & Organisations	235,911,957.00	246,791,956.50
22021036	Special Duties Expenses	0.00	4,012,800,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>3,698,140,206.67</b>	<b>9,933,478,163.96</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>3,698,140,206.67</b>	<b>9,933,478,163.96</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>3,698,140,206.67</b>	<b>9,933,478,163.96</b>
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	3,698,140,206.67	9,933,478,163.96

<b>023100400100</b>	<b>Ibile Oil &amp; Gas (IOGAS)</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<u>2</u>	<u>EXPENDITURES</u>	<u>1,607,978,468.00</u>	<u>12,931,975,450.50</u>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>854,085,952.00</b>	<b>765,499,308.17</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>854,085,952.00</b>	<b>765,499,308.17</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>854,085,952.00</b>	<b>765,499,308.17</b>
22021022	Donations to Institutions & Organisations	854,085,952.00	765,499,308.17
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>753,892,516.00</b>	<b>12,166,476,142.33</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>753,892,516.00</b>	<b>12,166,476,142.33</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>753,892,516.00</b>	<b>12,166,476,142.33</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	753,892,516.00	12,166,476,142.33

<b>023400100100</b>	<b>Ministry of Works &amp; Infrastructure</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<u>2</u>	<u>EXPENDITURES</u>	<u>1,829,035,041.03</u>	<u>634,115,569.51</u>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,470,318,633.00</b>	<b>431,269,070.39</b>
<b>2101</b>	<b>SALARY</b>	<b>1,470,318,633.00</b>	<b>431,269,070.39</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,470,318,633.00</b>	<b>431,269,070.39</b>
21010101	SALARY	1,470,318,633.00	431,269,070.39
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>358,716,408.03</b>	<b>202,846,499.12</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>358,716,408.03</b>	<b>202,846,499.12</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>7,871,990.48</b>	<b>4,464,341.02</b>

22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,871,990.48	4,464,341.02
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>4,724,454.41</b>	<b>3,503,075.09</b>
22020202	TELEPHONE CHARGES	4,724,454.41	3,503,075.09
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>29,968,537.67</b>	<b>10,453,384.65</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	12,690,550.58	7,676,128.88
22020306	PRINTING OF SECURITY DOCUMENTS	27,476.32	17,085.98
22020309	UNIFORMS & OTHER CLOTHING	7,311,304.43	2,499,320.45
22020313	Drawing Office Materials	9,939,206.34	260,849.34
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>39,583,646.50</b>	<b>18,603,290.13</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	9,594,829.03	5,064,954.18
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	6,670,402.27	4,728,737.15
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,340,487.37	7,735,678.69
22020406	OTHER MAINTENANCE SERVICES	16,758,113.72	1,062,049.83
22020417	Upkeep of Offices /Cleaning Services	270,096.22	0.00
22020420	Maintenance of Public Address System	19,088.84	11,870.28
22020425	Maint & Repairs of Plant & Machine	1,930,629.05	0.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>75,826,653.01</b>	<b>52,270,382.70</b>
22020501	LOCAL TRAINING	75,826,653.01	52,270,382.70
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>57,294,954.23</b>	<b>23,008,225.30</b>
22020601	SECURITY SERVICES	25,000,000.00	15,546,098.18
22020605	CLEANING & FUMIGATION SERVICES	12,000,000.00	7,462,127.12
22020608	Repairs of R & A	20,294,954.23	0.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>8,645,083.17</b>	<b>5,375,892.47</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	4,617,606.85	2,871,430.79
22020710	Library Services	27,476.32	17,085.98
22020711	Consultancy Services	4,000,000.00	2,487,375.70
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>15,546,477.08</b>	<b>12,039,513.19</b>
22020801	MOTOR VEHICLE FUEL COST	9,546,477.08	7,064,761.77
22020803	PLANT / GENERATOR FUEL COST	6,000,000.00	4,974,751.42
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>119,254,611.48</b>	<b>73,128,394.57</b>
22021025	Compensations	49,417,523.80	33,002,369.59
22021036	Special Duties Expenses	18,690,853.60	10,319,289.90
22021037	Procurement Unit Expenses	5,397,938.14	3,356,675.05
22021044	Enlightenment & Campaign	4,382,410.91	2,788,985.45
22021050	Public Relations Expenses	22,490,054.76	13,985,303.98
22021051	Research & Development	6,168,568.41	2,835,886.80
22021054	Planning Research & Statistics Unit Expenses	6,293,206.09	3,913,391.99
22021059	Publication & Documentation	1,414,055.77	879,322.00
22021063	Awards & Rewards	5,000,000.00	2,047,169.81

<b>023400100200</b>	<b>Office of Works</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<u>2</u>	<u>EXPENDITURES</u>	<u>142,814,720,516.13</u>	<u>6,317,136,924.05</u>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>142,814,720,516.13</b>	<b>6,317,136,924.05</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>77,164,117.33</b>	<b>49,882,298.87</b>

<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>77,164,117.33</b>	<b>49,882,298.87</b>
23010105	PURCHASE OF MOTOR VEHICLES	13,034,320.11	13,034,320.11
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	14,224,126.22	14,224,129.72
23010113	PURCHASE OF COMPUTERS	24,905,671.00	22,623,849.04
23010119	PURCHASE OF POWER GENERATING SET	25,000,000.00	0.00
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>117,689,300,930.28</b>	<b>2,273,117,816.00</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>117,689,300,930.28</b>	<b>2,273,117,816.00</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	3,414,906,509.00	1,161,158,280.00
23020114	CONSTRUCTION / PROVISION OF ROADS	91,978,878,116.28	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	22,295,516,305.00	1,111,959,536.00
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>10,795,246,422.52</b>	<b>3,994,136,809.18</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>10,795,246,422.52</b>	<b>3,994,136,809.18</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	341,145,656.01	2,300,433,503.71
23030102	REHABILITATION / REPAIRS - ELECTRICITY	22,623,849.04	0.00
23030113	REHABILITATION / REPAIRS - ROADS	10,106,951,094.49	542,357,985.54
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	324,525,822.98	1,151,345,319.93
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>14,253,009,046.00</b>	<b>0.00</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>14,253,009,046.00</b>	<b>0.00</b>
23050101	RESEARCH AND DEVELOPMENT	14,253,009,046.00	0.00

<b>023400100300</b>	<b>Office of Infrastructure</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>2</b>	<b><u>EXPENDITURES</u></b>	<b>0.00</b>	<b><u>169,369,428,101.14</u></b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>0.00</b>	<b>596,449,971.79</b>
<b>2101</b>	<b>SALARY</b>	<b>0.00</b>	<b>596,449,971.79</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>0.00</b>	<b>596,449,971.79</b>
21010101	SALARY	0.00	596,449,971.79
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>0.00</b>	<b>99,086,308.38</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>0.00</b>	<b>99,086,308.38</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>0.00</b>	<b>2,180,738.02</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	0.00	2,180,738.02
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>0.00</b>	<b>1,711,179.54</b>
22020202	TELEPHONE CHARGES	0.00	1,711,179.54
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>0.00</b>	<b>8,396,501.01</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	0.00	3,749,629.77
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	8,346.15
22020309	UNIFORMS & OTHER CLOTHING	0.00	1,220,866.22
22020313	Drawing Office Materials	0.00	3,417,658.87
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>0.00</b>	<b>5,789,813.50</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	0.00	2,474,125.08
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	0.00	2,309,890.04
22020405	MAINTENANCE OF PLANTS/GENERATORS	0.00	1,000,000.00
22020420	Maintenance of Public Address System	0.00	5,798.38
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>0.00</b>	<b>25,532,998.01</b>

22020501	LOCAL TRAINING	0.00	25,532,998.01
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>0.00</b>	<b>11,239,040.94</b>
22020601	SECURITY SERVICES	0.00	7,593,946.58
22020605	CLEANING & FUMIGATION SERVICES	0.00	3,645,094.36
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>0.00</b>	<b>2,626,011.99</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	1,402,634.39
22020710	Library Services	0.00	8,346.15
22020711	Consultancy Services	0.00	1,215,031.45
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>0.00</b>	<b>3,969,778.93</b>
22020801	MOTOR VEHICLE FUEL COST	0.00	3,450,989.61
22020803	PLANT / GENERATOR FUEL COST	0.00	518,789.32
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>0.00</b>	<b>37,640,246.44</b>
22021025	Compensations	0.00	16,120,973.16
22021036	Special Duties Expenses	0.00	6,470,822.03
22021037	Procurement Unit Expenses	0.00	1,639,666.16
22021044	Enlightenment & Campaign	0.00	1,362,361.56
22021050	Public Relations Expenses	0.00	6,831,530.98
22021051	Research & Development	0.00	1,873,751.16
22021054	Planning Research & Statistics Unit Expenses	0.00	1,911,610.83
22021059	Publication & Documentation	0.00	429,530.56
22021063	Awards & Rewards	0.00	1,000,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>0.00</b>	<b>168,673,891,820.97</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>0.00</b>	<b>11,223,749,455.31</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>0.00</b>	<b>11,223,749,455.31</b>
23010105	PURCHASE OF MOTOR VEHICLES	0.00	11,812,352.54
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	22,570,764.24
23010113	PURCHASE OF COMPUTERS	0.00	11,189,366,338.53
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>0.00</b>	<b>137,135,730,017.86</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>0.00</b>	<b>137,135,730,017.86</b>
23020114	CONSTRUCTION / PROVISION OF ROADS	0.00	132,491,881,580.29
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	0.00	4,643,848,437.57
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>0.00</b>	<b>20,314,412,347.80</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>0.00</b>	<b>20,314,412,347.80</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	0.00	401,373,852.72
23030113	REHABILITATION / REPAIRS - ROADS	0.00	3,245,666,079.62
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	0.00	16,667,372,415.46

<b>023405400100</b>	<b>Public Works Corporation</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<u>2</u>	<u>EXPENDITURES</u>	<u>8,982,634,125.87</u>	<u>14,464,387,572.67</u>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>4,032,634,125.87</b>	<b>6,394,281,710.86</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>4,032,634,125.87</b>	<b>6,394,281,710.86</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>9,311,863.00</b>	<b>9,311,863.00</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	9,311,863.00	9,311,863.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>35,034,537.20</b>	<b>35,034,537.20</b>

22020201	ELECTRICITY CHARGES	35,034,537.20	35,034,537.20
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>24,076,100.00</b>	<b>24,076,100.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	16,225,100.00	16,225,100.00
22020309	UNIFORMS & OTHER CLOTHING	6,801,000.00	6,801,000.00
22020313	Drawing Office Materials	1,050,000.00	1,050,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>2,859,640,358.00</b>	<b>5,236,646,610.17</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	19,160,000.00	19,160,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	17,600,000.00	17,600,000.00
22020413	MINOR ROAD MAINTENANCE	2,822,880,358.00	5,199,886,610.17
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>16,600,000.00</b>	<b>16,600,000.00</b>
22020501	LOCAL TRAINING	16,600,000.00	16,600,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>14,400,000.00</b>	<b>14,400,000.00</b>
22020601	SECURITY SERVICES	14,400,000.00	14,400,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>4,993,190.50</b>	<b>4,993,190.50</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	4,993,190.50	4,993,190.50
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>16,530,000.00</b>	<b>16,530,000.00</b>
22020801	MOTOR VEHICLE FUEL COST	16,530,000.00	16,530,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,052,048,077.17</b>	<b>1,036,689,409.99</b>
22021004	MEDICAL EXPENSES-LOCAL	6,000,000.00	6,000,000.00
22021007	WELFARE PACKAGES	2,085,000.00	2,085,000.00
22021025	Compensations	4,738,499.67	4,738,499.67
22021036	Special Duties Expenses	1,031,169,577.50	1,015,810,910.32
22021037	Procurement Unit Expenses	1,600,000.00	1,600,000.00
22021047	Surveying Expenses	2,455,000.00	2,455,000.00
22021054	Planning Research & Statistics Unit Expenses	4,000,000.00	4,000,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>4,950,000,000.00</b>	<b>8,070,105,861.81</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>4,950,000,000.00</b>	<b>8,070,105,861.81</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>4,950,000,000.00</b>	<b>8,070,105,861.81</b>
23020114	CONSTRUCTION / PROVISION OF ROADS	4,950,000,000.00	8,070,105,861.81

<b>023406400100</b>	<b>Lagos State Infrastructure Assets Management Agency</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<u>2</u>	<u>EXPENDITURES</u>	<u>7,599,582,143.42</u>	<u>8,072,502,887.13</u>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>59,755,412.00</b>	<b>50,296,331.32</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>59,755,412.00</b>	<b>50,296,331.32</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>2,650,000.00</b>	<b>2,650,000.00</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,650,000.00	2,650,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>2,250,000.00</b>	<b>2,250,000.00</b>
22020201	ELECTRICITY CHARGES	2,250,000.00	2,250,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>4,300,000.00</b>	<b>4,300,000.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,300,000.00	2,300,000.00
22020309	UNIFORMS & OTHER CLOTHING	1,000,000.00	1,000,000.00
22020313	Drawing Office Materials	1,000,000.00	1,000,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,450,000.00</b>	<b>4,450,000.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,050,000.00	3,050,000.00

22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,400,000.00	1,400,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>15,500,000.00</b>	<b>11,500,000.00</b>
22020501	LOCAL TRAINING	15,500,000.00	11,500,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,409,916.00</b>	<b>1,409,916.00</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	1,409,916.00	1,409,916.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>4,200,000.00</b>	<b>4,200,000.00</b>
22020801	MOTOR VEHICLE FUEL COST	4,200,000.00	4,200,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>24,995,496.00</b>	<b>19,536,415.32</b>
22021025	Compensations	2,150,000.00	2,150,000.00
22021036	Special Duties Expenses	14,845,496.00	9,386,415.32
22021037	Procurement Unit Expenses	1,000,000.00	1,000,000.00
22021044	Enlightenment & Campaign	2,500,000.00	2,500,000.00
22021054	Planning Research & Statistics Unit Expenses	2,000,000.00	2,000,000.00
22021059	Publication & Documentation	2,500,000.00	2,500,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>7,539,826,731.42</b>	<b>8,022,206,555.81</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>7,248,179,826.42</b>	<b>7,803,596,312.19</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>7,248,179,826.42</b>	<b>7,803,596,312.19</b>
23010105	PURCHASE OF MOTOR VEHICLES	800,000.00	800,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	7,247,379,826.42	7,802,796,312.19
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>291,646,905.00</b>	<b>218,610,243.62</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>291,646,905.00</b>	<b>218,610,243.62</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	291,646,905.00	218,610,243.62

<b>023407400100</b>	<b>Lagos State Infrastructural Maintenance &amp; Regulatory Agency (LASIMRA)</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>2</b>	<b>EXPENDITURES</b>	<b>758,499,151.00</b>	<b>1,092,722,712.46</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>375,000,000.00</b>	<b>600,000,000.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>375,000,000.00</b>	<b>600,000,000.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>5,000,000.00</b>	<b>5,000,000.00</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00	5,000,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>5,250,000.00</b>	<b>5,250,000.00</b>
22020201	ELECTRICITY CHARGES	5,250,000.00	5,250,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>13,680,000.00</b>	<b>13,680,000.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,680,000.00	7,680,000.00
22020309	UNIFORMS & OTHER CLOTHING	6,000,000.00	6,000,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>17,700,000.00</b>	<b>17,700,000.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	9,000,000.00	9,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,500,000.00	2,500,000.00
22020406	OTHER MAINTENANCE SERVICES	6,200,000.00	6,200,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>26,500,000.00</b>	<b>26,500,000.00</b>
22020501	LOCAL TRAINING	26,500,000.00	26,500,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>6,000,000.00</b>	<b>6,000,000.00</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	3,000,000.00	3,000,000.00
22020713	Professional Advisory	3,000,000.00	3,000,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>22,500,395.00</b>	<b>22,500,395.00</b>

22020801	MOTOR VEHICLE FUEL COST	14,500,395.00	14,500,395.00
22020803	PLANT / GENERATOR FUEL COST	8,000,000.00	8,000,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>278,369,605.00</b>	<b>503,369,605.00</b>
22021007	WELFARE PACKAGES	15,000,000.00	15,000,000.00
22021036	Special Duties Expenses	178,700,000.00	403,700,000.00
22021037	Procurement Unit Expenses	3,000,000.00	3,000,000.00
22021050	Public Relations Expenses	7,000,000.00	7,000,000.00
22021054	Planning Research & Statistics Unit Expenses	13,000,000.00	13,000,000.00
22021059	Publication & Documentation	27,000,000.00	27,000,000.00
22021079	Enforcement & Compliance	34,669,605.00	34,669,605.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>383,499,151.00</b>	<b>492,722,712.46</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>113,025,000.00</b>	<b>113,025,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>113,025,000.00</b>	<b>113,025,000.00</b>
23010105	PURCHASE OF MOTOR VEHICLES	77,295,000.00	77,295,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	28,230,000.00	28,230,000.00
23010119	PURCHASE OF POWER GENERATING SET	7,500,000.00	7,500,000.00
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>235,724,151.00</b>	<b>344,947,712.46</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>235,724,151.00</b>	<b>344,947,712.46</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	235,724,151.00	344,947,712.46
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>14,750,000.00</b>	<b>14,750,000.00</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>14,750,000.00</b>	<b>14,750,000.00</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	14,750,000.00	14,750,000.00
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>20,000,000.00</b>	<b>20,000,000.00</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>20,000,000.00</b>	<b>20,000,000.00</b>
23050102	COMPUTER SOFTWARE ACQUISITION	20,000,000.00	20,000,000.00

023600100100 Ministry of Tourism, Arts & Culture			
Code	Description	2021 Revised Budget	2022 Approved Budget
<b>2</b>	<b>EXPENDITURES</b>	<b>3,866,462,098.00</b>	<b>4,481,994,694.08</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>317,207,435.00</b>	<b>240,000,000.00</b>
<b>2101</b>	<b>SALARY</b>	<b>317,207,435.00</b>	<b>240,000,000.00</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>317,207,435.00</b>	<b>240,000,000.00</b>
21010101	SALARY	317,207,435.00	240,000,000.00
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>2,335,479,663.00</b>	<b>2,643,992,557.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>2,335,479,663.00</b>	<b>2,643,992,557.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>3,383,400.00</b>	<b>3,383,400.00</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,383,400.00	3,383,400.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>3,273,600.00</b>	<b>3,273,600.00</b>
22020201	ELECTRICITY CHARGES	3,273,600.00	3,273,600.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>5,810,000.00</b>	<b>5,810,000.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,360,000.00	3,360,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	2,250,000.00	2,250,000.00
22020309	UNIFORMS & OTHER CLOTHING	200,000.00	200,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>6,150,000.00</b>	<b>6,150,000.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,310,000.00	3,310,000.00

22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,840,000.00	2,840,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>35,500,000.00</b>	<b>35,500,000.00</b>
22020501	LOCAL TRAINING	35,500,000.00	35,500,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>4,020,000.00</b>	<b>4,020,000.00</b>
22020609	Janitorial Services	4,020,000.00	4,020,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>9,000,000.00</b>	<b>9,000,000.00</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	7,500,000.00	7,500,000.00
22020703	LEGAL SERVICES	1,500,000.00	1,500,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>4,199,780.00</b>	<b>4,199,780.00</b>
22020801	MOTOR VEHICLE FUEL COST	4,199,780.00	4,199,780.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>2,264,142,883.00</b>	<b>2,572,655,777.00</b>
22021024	Committees & Commissions Expenses	1,000,000.00	1,000,000.00
22021025	Compensations	3,633,220.00	3,633,220.00
22021036	Special Duties Expenses	1,143,509,663.00	1,052,022,557.00
22021037	Procurement Unit Expenses	3,500,000.00	3,500,000.00
22021038	Science Laboratories	3,000,000.00	3,000,000.00
22021048	Publicity and Press Coverage	2,000,000.00	2,000,000.00
22021051	Research & Development	11,000,000.00	11,000,000.00
22021052	Special Programmes	1,070,000,000.00	1,470,000,000.00
22021054	Planning Research & Statistics Unit Expenses	3,000,000.00	3,000,000.00
22021059	Publication & Documentation	1,000,000.00	1,000,000.00
22021061	Entrepreneurship Development	15,000,000.00	15,000,000.00
22021069	Arts & Festival Expenses	6,000,000.00	6,000,000.00
22021074	Celebrations & Ceremonies	1,500,000.00	1,500,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>1,213,775,000.00</b>	<b>1,598,002,137.08</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>55,000,000.00</b>	<b>45,000,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>55,000,000.00</b>	<b>45,000,000.00</b>
23010105	PURCHASE OF MOTOR VEHICLES	55,000,000.00	45,000,000.00
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>226,775,000.00</b>	<b>141,241,690.88</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>226,775,000.00</b>	<b>141,241,690.88</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	52,775,000.00	41,241,690.88
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	174,000,000.00	100,000,000.00
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>932,000,000.00</b>	<b>1,411,760,446.20</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>932,000,000.00</b>	<b>1,411,760,446.20</b>
23050101	RESEARCH AND DEVELOPMENT	932,000,000.00	1,411,760,446.20

<b>023600400100</b>	<b>Council for Art And Culture</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>2</b>	<b>EXPENDITURES</b>	<b>113,583,448.90</b>	<b>92,546,990.08</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>62,429,345.00</b>	<b>52,546,990.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>62,429,345.00</b>	<b>52,546,990.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,900,000.00</b>	<b>1,900,000.00</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,900,000.00	1,900,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>
22020201	ELECTRICITY CHARGES	1,000,000.00	1,000,000.00



<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>1,850,000.00</b>	<b>1,850,000.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,750,000.00	1,750,000.00
22020309	UNIFORMS & OTHER CLOTHING	100,000.00	100,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,150,000.00</b>	<b>3,150,000.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,610,000.00	1,610,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,540,000.00	1,540,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>3,900,000.00</b>	<b>3,900,000.00</b>
22020501	LOCAL TRAINING	3,900,000.00	3,900,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>8,000,000.00</b>	<b>7,000,000.00</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	1,000,000.00	1,000,000.00
22020710	Library Services	7,000,000.00	6,000,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>
22020801	MOTOR VEHICLE FUEL COST	2,000,000.00	2,000,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>40,629,345.00</b>	<b>31,746,990.00</b>
22021003	PUBLICITY & ADVERTISEMENTS	6,000,000.00	5,000,000.00
22021025	Compensations	1,000,000.00	1,000,000.00
22021036	Special Duties Expenses	4,000,000.00	4,000,000.00
22021037	Procurement Unit Expenses	500,000.00	500,000.00
22021046	Servicing of Meetings	5,800,000.00	5,800,000.00
22021051	Research & Development	800,000.00	800,000.00
22021059	Publication & Documentation	7,000,000.00	5,000,000.00
22021069	Arts & Festival Expenses	13,529,345.00	7,646,990.00
22021074	Celebrations & Ceremonies	2,000,000.00	2,000,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>51,154,103.90</b>	<b>40,000,000.08</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>11,154,103.90</b>	<b>11,980,166.48</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>11,154,103.90</b>	<b>11,980,166.48</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	11,154,103.90	11,980,166.48
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>40,000,000.00</b>	<b>28,019,833.60</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>40,000,000.00</b>	<b>28,019,833.60</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	40,000,000.00	28,019,833.60

<b>023605500100</b>	<b>Lagos State Film &amp; Video Censors' Board</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>2</b>	<b>EXPENDITURES</b>	<b>72,665,283.20</b>	<b>60,854,864.67</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>58,040,283.20</b>	<b>48,852,700.47</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>58,040,283.20</b>	<b>48,852,700.47</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,600,000.00</b>	<b>1,600,000.00</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,600,000.00	1,600,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,250,000.00</b>	<b>1,250,000.00</b>
22020201	ELECTRICITY CHARGES	1,250,000.00	1,250,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>4,000,000.00</b>	<b>4,000,000.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,500,000.00	1,500,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	2,000,000.00	2,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	500,000.00	500,000.00

<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	600,000.00	600,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	400,000.00	400,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>7,450,000.00</b>	<b>7,450,000.00</b>
22020501	LOCAL TRAINING	7,450,000.00	7,450,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,450,000.00</b>	<b>1,450,000.00</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	1,450,000.00	1,450,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,447,680.20</b>	<b>1,447,680.00</b>
22020801	MOTOR VEHICLE FUEL COST	1,447,680.20	1,447,680.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>39,842,603.00</b>	<b>30,655,020.47</b>
22021025	Compensations	2,202,320.00	2,202,320.00
22021036	Special Duties Expenses	30,290,283.00	21,102,700.47
22021048	Publicity and Press Coverage	5,000,000.00	5,000,000.00
22021054	Planning Research & Statistics Unit Expenses	350,000.00	350,000.00
22021079	Enforcement & Compliance	2,000,000.00	2,000,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>14,625,000.00</b>	<b>12,002,164.20</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>14,625,000.00</b>	<b>12,002,164.20</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>14,625,000.00</b>	<b>12,002,164.20</b>
23010105	PURCHASE OF MOTOR VEHICLES	6,277,500.00	3,962,411.70
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	8,347,500.00	8,039,752.50

<b>023800100100</b>	<b>Ministry of Economic Planning &amp; Budget(HQ)</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>2</b>	<b>EXPENDITURES</b>	<b>86,823,901,495.69</b>	<b>128,837,000,215.86</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>489,413,305.00</b>	<b>383,349,898.35</b>
<b>2101</b>	<b>SALARY</b>	<b>489,413,305.00</b>	<b>383,349,898.35</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>489,413,305.00</b>	<b>383,349,898.35</b>
21010101	SALARY	489,413,305.00	383,349,898.35
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>19,502,742,163.86</b>	<b>27,858,730,037.03</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>1,053,957,152.86</b>	<b>1,042,161,308.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>6,053,611.00</b>	<b>6,053,617.00</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,053,611.00	6,053,617.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>3,380,867.00</b>	<b>3,380,868.00</b>
22020201	ELECTRICITY CHARGES	3,380,867.00	3,380,868.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>7,888,260.00</b>	<b>7,802,340.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,710,401.00	6,710,401.00
22020309	UNIFORMS & OTHER CLOTHING	1,177,859.00	1,091,939.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>15,996,744.00</b>	<b>15,996,744.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	14,160,744.00	14,160,744.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,836,000.00	1,836,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>111,517,453.00</b>	<b>100,795,693.00</b>
22020501	LOCAL TRAINING	111,517,453.00	100,795,693.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>28,454,021.00</b>	<b>27,878,960.00</b>
22020605	CLEANING & FUMIGATION SERVICES	5,117,202.00	4,743,960.00

22020609	Janitorial Services	23,100,000.00	21,420,000.00
22020610	Banking Operation Services	236,819.00	1,715,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>21,150,599.00</b>	<b>22,007,903.00</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	20,150,599.00	21,080,842.00
22020710	Library Services	1,000,000.00	927,061.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>33,333,933.00</b>	<b>31,431,933.00</b>
22020801	MOTOR VEHICLE FUEL COST	7,213,933.00	7,213,933.00
22020803	PLANT / GENERATOR FUEL COST	26,120,000.00	24,218,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>826,181,664.86</b>	<b>826,813,250.00</b>
22021014	BUDGET EXPENSES	111,999,606.00	109,989,385.00
22021024	Committees & Commissions Expenses	4,781,624.00	4,432,852.00
22021025	Compensations	9,244,437.00	9,244,437.00
22021036	Special Duties Expenses	374,648,165.86	364,386,866.00
22021037	Procurement Unit Expenses	4,923,606.00	4,923,606.00
22021042	Multilateral Agencies' Program	10,463,000.00	19,822,411.00
22021046	Servicing of Meetings	3,050,000.00	2,378,661.00
22021047	Surveying Expenses	148,199,953.00	124,795,195.00
22021048	Publicity and Press Coverage	2,234,404.00	2,071,429.00
22021050	Public Relations Expenses	15,741,089.00	15,589,655.00
22021051	Research & Development	33,327,651.00	30,731,421.00
22021052	Special Programmes	90,485,142.00	120,220,565.00
22021054	Planning Research & Statistics Unit Expenses	7,465,814.00	8,565,814.00
22021059	Publication & Documentation	8,127,570.00	8,280,000.00
22021063	Awards & Rewards	1,489,603.00	1,380,953.00
<b>2207</b>	<b>TRANSFERS-PAYMENT</b>	<b>18,448,785,011.00</b>	<b>26,816,568,729.03</b>
<b>220701</b>	<b>TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT</b>	<b>18,448,785,011.00</b>	<b>26,816,568,729.03</b>
22070105	SERVICE WIDE VOTES	18,448,785,011.00	26,816,568,729.03
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>66,831,746,026.83</b>	<b>100,594,920,280.48</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>6,419,488,296.88</b>	<b>7,813,465,193.06</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>6,419,488,296.88</b>	<b>7,813,465,193.06</b>
23010105	PURCHASE OF MOTOR VEHICLES	0.00	6,228,229,939.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	419,488,296.88	1,585,235,254.06
23010128	PURCHASE OF SECURITY EQUIPMENT	6,000,000,000.00	0.00
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>30,172,625,716.19</b>	<b>54,422,832,880.57</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>30,172,625,716.19</b>	<b>54,422,832,880.57</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	3,263,335,055.04	14,330,455,795.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	11,920,363.20	0.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	2,182,231,913.70	5,008,957,610.04
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	241,533,593.75	228,000,000.00
23020114	CONSTRUCTION / PROVISION OF ROADS	10,005,000,000.00	10,500,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	14,468,604,790.51	24,179,419,475.53
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	176,000,000.00
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>44,194,015.31</b>	<b>329,184,471.29</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>44,194,015.31</b>	<b>329,184,471.29</b>
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	44,194,015.31	329,184,471.29

<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>30,195,437,998.45</b>	<b>38,029,437,735.56</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>30,195,437,998.45</b>	<b>38,029,437,735.56</b>
23050101	RESEARCH AND DEVELOPMENT	800,006,250.00	400,000,000.00
23050103	MONITORING AND EVALUATION	14,000,000,000.00	18,000,000,000.20
23050107	MARGIN FOR INCREASES IN COSTS	15,395,431,748.45	19,629,437,735.36

<b>025300100100</b>	<b>Ministry of Housing</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>2</b>	<b><u>EXPENDITURES</u></b>	<b><u>12,609,130,471.02</u></b>	<b><u>35,516,449,171.08</u></b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>216,502,691.99</b>	<b>253,711,261.14</b>
<b>2101</b>	<b>SALARY</b>	<b>216,502,691.99</b>	<b>253,711,261.14</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>216,502,691.99</b>	<b>253,711,261.14</b>
21010101	SALARY	216,502,691.99	253,711,261.14
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>122,000,000.03</b>	<b>695,549,648.68</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>122,000,000.03</b>	<b>695,549,648.68</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>8,750,000.00</b>	<b>8,750,000.00</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,750,000.00	8,750,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>2,405,000.00</b>	<b>2,405,000.00</b>
22020201	ELECTRICITY CHARGES	2,405,000.00	2,405,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>24,562,000.01</b>	<b>24,562,000.01</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,688,000.01	5,688,000.01
22020309	UNIFORMS & OTHER CLOTHING	250,000.00	250,000.00
22020313	Drawing Office Materials	3,124,000.00	3,124,000.00
22020314	Test Kits	15,500,000.00	15,500,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>6,565,000.00</b>	<b>6,565,000.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,015,000.01	5,015,000.01
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,049,999.99	1,049,999.99
22020406	OTHER MAINTENANCE SERVICES	500,000.00	500,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>18,500,000.00</b>	<b>18,500,000.00</b>
22020501	LOCAL TRAINING	18,500,000.00	18,500,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>2,125,000.00</b>	<b>2,125,000.00</b>
22020601	SECURITY SERVICES	1,625,000.00	1,625,000.00
22020605	CLEANING & FUMIGATION SERVICES	500,000.00	500,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>8,050,000.01</b>	<b>8,050,000.01</b>
22020801	MOTOR VEHICLE FUEL COST	8,050,000.01	8,050,000.01
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>51,043,000.01</b>	<b>624,592,648.66</b>
22021023	Final Accounts and Budget Preparation Expenses	1,700,000.00	1,700,000.00
22021034	Technology Reserch & Development	5,800,000.00	5,800,000.00
22021036	Special Duties Expenses	29,277,000.01	602,826,648.66
22021048	Publicity and Press Coverage	5,000,000.00	5,000,000.00
22021049	Upkeep and Maintenance Allowance	1,526,000.00	1,526,000.00
22021050	Public Relations Expenses	1,800,000.00	1,800,000.00
22021052	Special Programmes	500,000.00	500,000.00
22021054	Planning Research & Statistics Unit Expenses	2,240,000.00	2,240,000.00

22021055	Committee Expenses	1,200,000.00	1,200,000.00
22021059	Publication & Documentation	2,000,000.00	2,000,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>12,270,627,779.00</b>	<b>34,567,188,261.26</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>190,000,000.00</b>	<b>190,000,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>190,000,000.00</b>	<b>190,000,000.00</b>
23010101	PURCHASE / ACQUISITION OF LAND	50,000,000.00	50,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	140,000,000.00	140,000,000.00
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>12,080,627,779.00</b>	<b>34,377,188,261.26</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>12,080,627,779.00</b>	<b>34,377,188,261.26</b>
23020104	CONSTRUCTION / PROVISION OF HOUSING	12,080,627,779.00	34,377,188,261.26

025305500100 New Towns Development Authority			
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>2</u>	<b>EXPENDITURES</b>	<b>5,119,063,174.50</b>	<b>4,600,000,000.00</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>850,000,000.00</b>	<b>1,100,000,000.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>849,800,000.00</b>	<b>1,099,800,000.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>990,999.90</b>	<b>990,999.90</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	990,999.90	990,999.90
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>3,834,999.80</b>	<b>3,834,999.80</b>
22020201	ELECTRICITY CHARGES	3,834,999.80	3,834,999.80
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>6,949,999.93</b>	<b>6,949,999.93</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,449,999.93	5,449,999.93
22020309	UNIFORMS & OTHER CLOTHING	1,500,000.00	1,500,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>26,249,999.67</b>	<b>26,249,999.67</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	15,249,999.70	15,249,999.70
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,999,999.97	4,999,999.97
22020405	MAINTENANCE OF PLANTS/GENERATORS	6,000,000.00	6,000,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>17,180,000.00</b>	<b>17,180,000.00</b>
22020501	LOCAL TRAINING	17,180,000.00	17,180,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,250,000.00</b>	<b>1,250,000.00</b>
22020711	Consultancy Services	1,250,000.00	1,250,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>15,999,999.96</b>	<b>15,999,999.96</b>
22020801	MOTOR VEHICLE FUEL COST	15,999,999.96	15,999,999.96
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>777,344,000.74</b>	<b>1,027,344,000.74</b>
22021022	Donations to Institutions & Organisations	750,000,000.00	1,000,000,000.00
22021023	Final Accounts and Budget Preparation Expenses	2,000,000.88	2,000,000.88
22021034	Technology Reserch & Development	2,365,000.00	2,365,000.00
22021036	Special Duties Expenses	15,178,999.86	15,178,999.86
22021037	Procurement Unit Expenses	2,500,000.00	2,500,000.00
22021050	Public Relations Expenses	2,300,000.00	2,300,000.00
22021054	Planning Research & Statistics Unit Expenses	3,000,000.00	3,000,000.00
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS GENERAL</b>	<b>200,000.00</b>	<b>200,000.00</b>
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>	<b>200,000.00</b>	<b>200,000.00</b>
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - RECURRENT	200,000.00	200,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>4,269,063,174.50</b>	<b>3,500,000,000.00</b>

<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>76,673,795.77</b>	<b>76,673,795.77</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>76,673,795.77</b>	<b>76,673,795.77</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	76,673,795.77	76,673,795.77
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>4,192,389,378.73</b>	<b>3,423,326,204.23</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>4,192,389,378.73</b>	<b>3,423,326,204.23</b>
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	392,389,378.23	331,638,777.71
23020104	CONSTRUCTION / PROVISION OF HOUSING	3,000,000,000.00	3,000,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	800,000,000.50	91,687,426.52

<b>025305700100</b>	<b>Lagos State Real Estate Transaction Department (LASRETRAD)</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>2</b>	<b>EXPENDITURES</b>	<b>1,425,025,766.83</b>	<b>3,407,340,844.55</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>300,000,000.00</b>	<b>1,828,486,530.05</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>300,000,000.00</b>	<b>1,828,486,530.05</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>6,183,000.00</b>	<b>6,183,000.00</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,183,000.00	6,183,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>13,195,500.00</b>	<b>13,195,500.00</b>
22020201	ELECTRICITY CHARGES	13,195,500.00	13,195,500.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>20,215,000.00</b>	<b>20,215,000.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	18,215,000.00	18,215,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,000,000.00	2,000,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>6,013,000.00</b>	<b>6,013,000.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,896,500.00	2,896,500.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,116,500.00	3,116,500.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>10,750,000.00</b>	<b>10,750,000.00</b>
22020501	LOCAL TRAINING	10,750,000.00	10,750,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>2,200,000.00</b>	<b>3,200,000.00</b>
22020703	LEGAL SERVICES	1,000,000.00	2,000,000.00
22020713	Professional Advisory	1,200,000.00	1,200,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>8,640,000.00</b>	<b>8,640,000.00</b>
22020801	MOTOR VEHICLE FUEL COST	8,640,000.00	8,640,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>232,803,500.00</b>	<b>1,760,290,030.05</b>
22021003	PUBLICITY & ADVERTISEMENTS	50,000,000.00	50,000,000.00
22021036	Special Duties Expenses	124,557,500.00	1,653,044,030.05
22021037	Procurement Unit Expenses	1,000,000.00	1,000,000.00
22021048	Publicity and Press Coverage	5,246,000.00	5,246,000.00
22021050	Public Relations Expenses	1,000,000.00	1,000,000.00
22021054	Planning Research & Statistics Unit Expenses	1,000,000.00	0.00
22021096	Retreat	50,000,000.00	50,000,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>1,125,025,766.83</b>	<b>1,578,854,314.50</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>132,672,946.83</b>	<b>78,854,314.50</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>132,672,946.83</b>	<b>78,854,314.50</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	131,620,069.83	78,854,314.50
23010113	PURCHASE OF COMPUTERS	1,052,877.00	0.00

<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>992,352,820.00</b>	<b>1,500,000,000.00</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>992,352,820.00</b>	<b>1,500,000,000.00</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	992,352,820.00	1,500,000,000.00

<b>025305800100</b>	<b>Lagos Mortgage Board (LMB)</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<u>2</u>	<u>EXPENDITURES</u>	<u>252,743,978.00</u>	<u>287,380,243.00</u>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>217,743,978.00</b>	<b>137,380,243.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>217,743,978.00</b>	<b>137,380,243.00</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>217,743,978.00</b>	<b>137,380,243.00</b>
22021083	Running Costs	217,743,978.00	137,380,243.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>35,000,000.00</b>	<b>150,000,000.00</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>35,000,000.00</b>	<b>150,000,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>35,000,000.00</b>	<b>150,000,000.00</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	35,000,000.00	150,000,000.00

<b>026000100100</b>	<b>Ministry of Physical Planning and Urban Development</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<u>2</u>	<u>EXPENDITURES</u>	<u>9,134,998,624.24</u>	<u>8,562,437,291.82</u>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,814,202,187.00</b>	<b>3,124,128,267.97</b>
<b>2101</b>	<b>SALARY</b>	<b>1,814,202,187.00</b>	<b>3,124,128,267.97</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,814,202,187.00</b>	<b>3,124,128,267.97</b>
21010101	SALARY	1,814,202,187.00	3,124,128,267.97
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>270,000,000.00</b>	<b>467,580,073.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>269,950,000.00</b>	<b>467,530,073.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>4,856,244.00</b>	<b>4,856,244.00</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,856,244.00	4,856,244.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>3,490,000.00</b>	<b>3,490,000.00</b>
22020201	ELECTRICITY CHARGES	3,490,000.00	3,490,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>5,407,500.00</b>	<b>5,407,500.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,847,500.00	4,847,500.00
22020309	UNIFORMS & OTHER CLOTHING	560,000.00	560,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>6,679,500.00</b>	<b>6,679,500.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,408,500.00	4,408,500.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,871,000.00	1,871,000.00
22020406	OTHER MAINTENANCE SERVICES	400,000.00	400,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>21,424,000.00</b>	<b>21,424,000.00</b>
22020501	LOCAL TRAINING	21,424,000.00	21,424,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>4,260,000.00</b>	<b>4,260,000.00</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	1,660,000.00	1,660,000.00
22020703	LEGAL SERVICES	2,500,000.00	2,500,000.00
22020710	Library Services	100,000.00	100,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>7,685,000.00</b>	<b>7,685,000.00</b>
22020801	MOTOR VEHICLE FUEL COST	7,685,000.00	7,685,000.00

<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>216,147,756.00</b>	<b>413,727,829.00</b>
22021025	Compensations	2,841,756.00	2,841,756.00
22021036	Special Duties Expenses	161,426,000.00	311,426,000.00
22021037	Procurement Unit Expenses	1,000,000.00	1,000,000.00
22021047	Surveying Expenses	4,320,000.00	4,320,000.00
22021048	Publicity and Press Coverage	6,000,000.00	6,000,000.00
22021054	Planning Research & Statistics Unit Expenses	3,760,000.00	3,760,000.00
22021055	Committee Expenses	30,000,000.00	52,580,073.00
22021059	Publication & Documentation	800,000.00	800,000.00
22021060	Policies & Program Studies	1,000,000.00	1,000,000.00
22021074	Celebrations & Ceremonies	5,000,000.00	30,000,000.00
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS GENERAL</b>	<b>50,000.00</b>	<b>50,000.00</b>
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>	<b>50,000.00</b>	<b>50,000.00</b>
22040109	GRANTS TO COMMUNITIES/NGOs	50,000.00	50,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>7,050,796,437.24</b>	<b>4,970,728,950.85</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>1,630,030,251.57</b>	<b>708,030,251.57</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>1,630,030,251.57</b>	<b>708,030,251.57</b>
23010101	PURCHASE / ACQUISITION OF LAND	1,549,717,651.57	627,717,651.57
23010105	PURCHASE OF MOTOR VEHICLES	22,879,600.00	22,879,600.00
23010113	PURCHASE OF COMPUTERS	44,002,000.00	44,002,000.00
23010119	PURCHASE OF POWER GENERATING SET	6,431,000.00	6,431,000.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	7,000,000.00	7,000,000.00
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>135,794,962.42</b>	<b>270,644,563.16</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>135,794,962.42</b>	<b>270,644,563.16</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	78,000,000.00	212,849,600.74
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	57,794,962.42	57,794,962.42
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>4,680,226,131.26</b>	<b>3,487,309,044.13</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>4,680,226,131.26</b>	<b>3,487,309,044.13</b>
23030103	REHABILITATION / REPAIRS - HOUSING	223,365,061.02	223,365,061.02
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	36,331,366.00	35,539,531.31
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS	4,420,529,704.24	3,228,404,451.80
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>604,745,091.99</b>	<b>504,745,091.99</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>604,745,091.99</b>	<b>504,745,091.99</b>
23050101	RESEARCH AND DEVELOPMENT	252,820,676.50	252,820,676.50
23050102	COMPUTER SOFTWARE ACQUISITION	351,924,415.49	251,924,415.49

<b>026000200100</b>	<b>Lagos State Physical Planning Permit Authority (LASPPA)</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>2</b>	<b>EXPENDITURES</b>	<b>1,135,885,540.36</b>	<b>898,231,491.50</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>222,786,754.36</b>	<b>409,839,464.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>222,286,754.36</b>	<b>408,839,464.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>8,000,000.00</b>	<b>8,000,000.00</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,000,000.00	8,000,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>4,000,000.00</b>	<b>4,000,000.00</b>



22020201	ELECTRICITY CHARGES	4,000,000.00	4,000,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>22,676,000.00</b>	<b>52,676,000.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,676,000.00	6,676,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	12,500,000.00	42,500,000.00
22020309	UNIFORMS & OTHER CLOTHING	3,500,000.00	3,500,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>14,661,778.40</b>	<b>14,661,778.40</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,000,000.00	6,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,661,778.40	2,661,778.40
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	6,000,000.00	6,000,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>21,000,000.00</b>	<b>41,000,000.00</b>
22020501	LOCAL TRAINING	21,000,000.00	41,000,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>12,500,000.00</b>	<b>12,500,000.00</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	10,000,000.00	10,000,000.00
22020703	LEGAL SERVICES	1,000,000.00	1,000,000.00
22020710	Library Services	1,500,000.00	1,500,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>10,360,000.00</b>	<b>10,360,000.00</b>
22020801	MOTOR VEHICLE FUEL COST	10,360,000.00	10,360,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>129,088,975.96</b>	<b>265,641,685.60</b>
22021004	MEDICAL EXPENSES-LOCAL	2,500,000.00	2,500,000.00
22021025	Compensations	1,500,000.00	1,500,000.00
22021036	Special Duties Expenses	51,371,375.96	117,924,085.60
22021037	Procurement Unit Expenses	1,000,000.00	1,000,000.00
22021044	Enlightenment & Campaign	18,217,600.00	18,217,600.00
22021048	Publicity and Press Coverage	15,000,000.00	35,000,000.00
22021049	Upkeep and Maintenance Allowance	28,500,000.00	68,500,000.00
22021054	Planning Research & Statistics Unit Expenses	1,000,000.00	1,000,000.00
22021059	Publication & Documentation	10,000,000.00	20,000,000.00
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS GENERAL</b>	<b>500,000.00</b>	<b>1,000,000.00</b>
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>	<b>500,000.00</b>	<b>1,000,000.00</b>
22040101	GRANT TO OTHER STATE GOVERNMENTS - RECURRENT	500,000.00	1,000,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>913,098,786.00</b>	<b>488,392,027.50</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>446,410,700.00</b>	<b>211,387,377.70</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>446,410,700.00</b>	<b>211,387,377.70</b>
23010101	PURCHASE / ACQUISITION OF LAND	91,425,000.00	70,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	303,000,000.00	41,387,377.70
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	51,985,700.00	100,000,000.00
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>437,026,995.76</b>	<b>273,675,679.50</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>437,026,995.76</b>	<b>273,675,679.50</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	437,026,995.76	273,675,679.50
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>29,661,090.24</b>	<b>3,328,970.30</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>29,661,090.24</b>	<b>3,328,970.30</b>
23050101	RESEARCH AND DEVELOPMENT	0.00	3,328,970.30
23050102	COMPUTER SOFTWARE ACQUISITION	29,661,090.24	0.00

<b>026000300100</b>	<b>Lagos State Building Control Authority (LABCA)</b>		
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Code	Description	2021 Revised Budget	2022 Approved Budget
<b>2</b>	<b><u>EXPENDITURES</u></b>	<b><u>1,518,022,450.54</u></b>	<b><u>1,286,027,189.56</u></b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>555,970,727.54</b>	<b>512,152,189.56</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>555,970,727.54</b>	<b>512,152,189.56</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>5,000,000.00</b>	<b>5,000,000.00</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00	5,000,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>3,000,000.00</b>	<b>3,000,000.00</b>
22020201	ELECTRICITY CHARGES	3,000,000.00	3,000,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>19,500,000.00</b>	<b>19,500,000.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,500,000.00	4,500,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	10,000,000.00	10,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	5,000,000.00	5,000,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>43,250,000.00</b>	<b>43,250,000.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	8,000,000.00	8,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,500,000.00	3,500,000.00
22020417	Upkeep of Offices /Cleaning Services	15,000,000.00	15,000,000.00
22020424	Maintenance of Tractor & Heavy Equipment	16,750,000.00	16,750,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>40,000,000.00</b>	<b>40,000,000.00</b>
22020501	LOCAL TRAINING	40,000,000.00	40,000,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>11,000,000.00</b>	<b>11,000,000.00</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	10,000,000.00	10,000,000.00
22020703	LEGAL SERVICES	1,000,000.00	1,000,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>90,000,000.00</b>	<b>90,000,000.00</b>
22020801	MOTOR VEHICLE FUEL COST	10,000,000.00	10,000,000.00
22020803	PLANT / GENERATOR FUEL COST	80,000,000.00	80,000,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>344,220,727.54</b>	<b>300,402,189.56</b>
22021004	MEDICAL EXPENSES-LOCAL	2,000,000.00	2,000,000.00
22021025	Compensations	1,000,000.00	1,000,000.00
22021036	Special Duties Expenses	251,500,000.00	207,681,462.02
22021037	Procurement Unit Expenses	1,000,000.00	1,000,000.00
22021044	Enlightenment & Campaign	18,000,000.00	18,000,000.00
22021048	Publicity and Press Coverage	8,970,727.54	8,970,727.54
22021054	Planning Research & Statistics Unit Expenses	1,000,000.00	1,000,000.00
22021059	Publication & Documentation	750,000.00	750,000.00
22021079	Enforcement & Compliance	60,000,000.00	60,000,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>962,051,723.00</b>	<b>773,875,000.00</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>862,051,723.00</b>	<b>673,875,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>862,051,723.00</b>	<b>673,875,000.00</b>
23010102	PURCHASE OF OFFICE BUILDINGS	304,051,723.00	215,875,000.00
23010105	PURCHASE OF MOTOR VEHICLES	198,000,000.00	198,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	320,000,000.00	220,000,000.00
23010113	PURCHASE OF COMPUTERS	20,000,000.00	20,000,000.00
23010128	PURCHASE OF SECURITY EQUIPMENT	20,000,000.00	20,000,000.00
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>100,000,000.00</b>	<b>100,000,000.00</b>

230501	ACQUISITION OF NON TANGIBLE ASSETS	100,000,000.00	100,000,000.00
23050102	COMPUTER SOFTWARE ACQUISITION	100,000,000.00	100,000,000.00

<b>026000400100 Material Testing Laboratory Services</b>			
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>2</b>	<b><u>EXPENDITURES</u></b>	<b><u>384,846,478.00</u></b>	<b><u>595,856,100.00</u></b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>200,000,000.00</b>	<b>200,000,000.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>199,000,000.00</b>	<b>199,000,000.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>5,500,000.00</b>	<b>4,500,000.00</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,500,000.00	4,500,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>5,500,000.00</b>	<b>5,500,000.00</b>
22020201	ELECTRICITY CHARGES	5,500,000.00	5,500,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>14,175,000.00</b>	<b>16,400,000.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	8,125,000.00	9,000,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	1,050,000.00	2,400,000.00
22020309	UNIFORMS & OTHER CLOTHING	5,000,000.00	5,000,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>25,000,000.00</b>	<b>26,500,000.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	15,500,000.00	14,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,500,000.00	3,500,000.00
22020424	Maintenance of Tractor & Heavy Equipment	6,000,000.00	9,000,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>19,013,000.00</b>	<b>22,513,000.00</b>
22020501	LOCAL TRAINING	19,013,000.00	22,513,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>5,524,000.00</b>	<b>3,320,000.00</b>
22020601	SECURITY SERVICES	3,524,000.00	2,000,000.00
22020609	Janitorial Services	2,000,000.00	1,320,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>12,400,000.00</b>	<b>13,952,000.00</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	7,400,000.00	9,952,000.00
22020711	Consultancy Services	5,000,000.00	4,000,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>21,700,000.00</b>	<b>27,500,000.00</b>
22020801	MOTOR VEHICLE FUEL COST	15,200,000.00	21,000,000.00
22020803	PLANT / GENERATOR FUEL COST	6,500,000.00	6,500,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>90,188,000.00</b>	<b>78,815,000.00</b>
22021007	WELFARE PACKAGES	3,000,000.00	3,000,000.00
22021025	Compensations	2,500,000.00	1,000,000.00
22021036	Special Duties Expenses	62,160,000.00	32,315,000.00
22021037	Procurement Unit Expenses	1,000,000.00	1,000,000.00
22021039	Laboratory & Testing Expenses	6,000,000.00	9,000,000.00
22021048	Publicity and Press Coverage	7,028,000.00	25,000,000.00
22021050	Public Relations Expenses	1,000,000.00	1,000,000.00
22021051	Research & Development	5,000,000.00	4,000,000.00
22021054	Planning Research & Statistics Unit Expenses	2,500,000.00	2,500,000.00
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>
<b>220501</b>	<b>SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES	1,000,000.00	1,000,000.00

<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>184,846,478.00</b>	<b>395,856,100.00</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>184,846,478.00</b>	<b>395,856,100.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>184,846,478.00</b>	<b>395,856,100.00</b>
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	184,846,478.00	395,856,100.00

<b>026000500100 Lagos State Planning &amp; Environmental Monitoring Authority (LASPEMA)</b>			
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>2</b>	<b>EXPENDITURES</b>	<b>56,568,018.00</b>	<b>44,973,645.41</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>22,870,000.00</b>	<b>30,050,000.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>22,870,000.00</b>	<b>30,050,000.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>720,000.00</b>	<b>1,200,000.00</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	720,000.00	1,200,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,950,000.00</b>	<b>2,560,000.00</b>
22020201	ELECTRICITY CHARGES	1,800,000.00	2,160,000.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	150,000.00	400,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>1,340,000.00</b>	<b>1,650,000.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	990,000.00	1,200,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	200,000.00	250,000.00
22020309	UNIFORMS & OTHER CLOTHING	150,000.00	200,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,510,000.00</b>	<b>5,920,000.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,160,000.00	3,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	600,000.00	720,000.00
22020406	OTHER MAINTENANCE SERVICES	2,500,000.00	2,000,000.00
22020415	Maint. Of Computer & ICT Equipment dumpsites & Evacuation of cacases	250,000.00	200,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>2,100,000.00</b>	<b>2,800,000.00</b>
22020501	LOCAL TRAINING	2,100,000.00	2,800,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>3,600,000.00</b>	<b>7,800,000.00</b>
22020801	MOTOR VEHICLE FUEL COST	3,600,000.00	7,800,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>7,650,000.00</b>	<b>8,120,000.00</b>
22021009	SPORTING ACTIVITIES	3,000,000.00	3,720,000.00
22021036	Special Duties Expenses	2,400,000.00	2,400,000.00
22021054	Planning Research & Statistics Unit Expenses	250,000.00	1,600,000.00
22021059	Publication & Documentation	2,000,000.00	400,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>33,698,018.00</b>	<b>14,923,645.41</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>33,698,018.00</b>	<b>14,923,645.41</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>33,698,018.00</b>	<b>14,923,645.41</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	15,300,000.00	2,000,000.00
23010113	PURCHASE OF COMPUTERS	15,000,000.00	1,923,645.41
23010114	PURCHASE OF COMPUTER PRINTERS	705,018.00	10,000,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	2,693,000.00	1,000,000.00

<b>026000600100 Lagos State Urban Renewal Authority (LASURA)</b>			
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>2</b>	<b>EXPENDITURES</b>	<b>5,690,449,118.00</b>	<b>15,270,921,538.33</b>

<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>111,000,000.00</b>	<b>120,000,000.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>111,000,000.00</b>	<b>120,000,000.00</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>111,000,000.00</b>	<b>120,000,000.00</b>
22021036	Special Duties Expenses	111,000,000.00	120,000,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>5,579,449,118.00</b>	<b>15,150,921,538.33</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>589,350,312.00</b>	<b>656,789,380.98</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>589,350,312.00</b>	<b>656,789,380.98</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	589,350,312.00	656,789,380.98
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>4,990,098,806.00</b>	<b>14,494,132,157.35</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>4,990,098,806.00</b>	<b>14,494,132,157.35</b>
23020104	CONSTRUCTION / PROVISION OF HOUSING	4,000,000,000.00	4,225,781,438.55
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	990,098,806.00	10,268,350,718.80

<b>026000700100</b>	<b>Lands Bureau</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>2</b>	<b>EXPENDITURES</b>	<b>3,771,050,683.06</b>	<b>17,392,944,962.00</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>658,160,240.00</b>	<b>547,141,663.55</b>
<b>2101</b>	<b>SALARY</b>	<b>658,160,240.00</b>	<b>547,141,663.55</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>658,160,240.00</b>	<b>547,141,663.55</b>
21010101	SALARY	658,160,240.00	547,141,663.55
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>573,599,779.00</b>	<b>1,223,573,066.25</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>573,599,779.00</b>	<b>1,223,573,066.25</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,382,750.00</b>	<b>1,382,750.00</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,382,750.00	1,382,750.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,920,000.00</b>	<b>1,920,000.00</b>
22020201	ELECTRICITY CHARGES	1,920,000.00	1,920,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>64,390,950.00</b>	<b>64,390,950.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,640,200.00	2,640,200.00
22020306	PRINTING OF SECURITY DOCUMENTS	60,750,750.00	60,750,750.00
22020309	UNIFORMS & OTHER CLOTHING	1,000,000.00	1,000,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,750,000.00</b>	<b>3,750,000.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,920,000.00	1,920,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,830,000.00	1,830,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>38,237,848.00</b>	<b>38,237,848.00</b>
22020501	LOCAL TRAINING	38,237,848.00	38,237,848.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>
22020605	CLEANING & FUMIGATION SERVICES	1,000,000.00	1,000,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>4,350,270.40</b>	<b>4,350,270.40</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	2,509,770.40	2,509,770.40
22020703	LEGAL SERVICES	1,840,500.00	1,840,500.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>20,307,049.00</b>	<b>20,307,049.00</b>
22020801	MOTOR VEHICLE FUEL COST	20,307,049.00	20,307,049.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>438,260,911.60</b>	<b>1,088,234,198.85</b>
22021025	Compensations	970,000.00	970,000.00

22021036	Special Duties Expenses	359,005,214.13	433,978,501.38
22021037	Procurement Unit Expenses	1,185,685.05	1,185,685.05
22021044	Enlightenment & Campaign	24,506,429.36	24,506,429.36
22021046	Servicing of Meetings	1,000,000.00	1,000,000.00
22021049	Upkeep and Maintenance Allowance	20,600,000.00	20,600,000.00
22021050	Public Relations Expenses	1,000,000.00	1,000,000.00
22021054	Planning Research & Statistics Unit Expenses	2,760,000.00	2,760,000.00
22021055	Committee Expenses	3,700,000.00	3,700,000.00
22021059	Publication & Documentation	23,533,583.06	23,533,583.06
22021079	Enforcement & Compliance	0.00	575,000,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>2,539,290,664.06</b>	<b>15,622,230,232.20</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>1,915,215,237.80</b>	<b>5,099,257,999.61</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>1,915,215,237.80</b>	<b>5,099,257,999.61</b>
23010101	PURCHASE / ACQUISITION OF LAND	1,090,652,624.00	529,999,999.61
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	474,804,613.80	4,369,258,000.00
23010113	PURCHASE OF COMPUTERS	349,758,000.00	200,000,000.00
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>30,427,753.26</b>	<b>90,652,624.00</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>30,427,753.26</b>	<b>90,652,624.00</b>
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	30,427,753.26	90,652,624.00
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>593,647,673.00</b>	<b>10,432,319,608.59</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>593,647,673.00</b>	<b>10,432,319,608.59</b>
23050101	RESEARCH AND DEVELOPMENT	0.00	10,263,692,123.20
23050102	COMPUTER SOFTWARE ACQUISITION	593,647,673.00	168,627,485.39

026000700200 Valuation Office			
Code	Description	2021 Revised Budget	2022 Approved Budget
<b>2</b>	<b>EXPENDITURES</b>	<b>316,804,983.00</b>	<b>761,105,346.28</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>44,312,854.00</b>	<b>45,981,815.20</b>
<b>2101</b>	<b>SALARY</b>	<b>44,312,854.00</b>	<b>45,981,815.20</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>44,312,854.00</b>	<b>45,981,815.20</b>
21010101	SALARY	44,312,854.00	45,981,815.20
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>24,000,000.00</b>	<b>84,045,353.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>24,000,000.00</b>	<b>84,045,353.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>549,999.00</b>	<b>550,000.00</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	549,999.00	550,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>249,999.00</b>	<b>1,200,000.00</b>
22020201	ELECTRICITY CHARGES	249,999.00	1,200,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,549,999.00</b>	<b>1,450,000.16</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,349,999.00	250,000.16
22020309	UNIFORMS & OTHER CLOTHING	200,000.00	1,200,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>6,950,004.00</b>	<b>6,750,000.27</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,399,999.70	3,400,000.11
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,350,004.30	2,350,000.16
22020406	OTHER MAINTENANCE SERVICES	1,200,000.00	1,000,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>5,000,000.00</b>	<b>14,799,999.84</b>

22020501	LOCAL TRAINING	5,000,000.00	14,799,999.84
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>800,000.00</b>	<b>800,000.00</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	800,000.00	800,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>3,000,000.00</b>	<b>3,000,000.00</b>
22020801	MOTOR VEHICLE FUEL COST	3,000,000.00	3,000,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>4,899,999.00</b>	<b>55,495,352.73</b>
22021025	Compensations	2,499,999.00	2,500,000.16
22021036	Special Duties Expenses	1,200,000.00	52,795,352.57
22021063	Awards & Rewards	1,200,000.00	200,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>248,492,129.00</b>	<b>631,078,178.08</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>31,000,000.00</b>	<b>31,000,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>31,000,000.00</b>	<b>31,000,000.00</b>
23010105	PURCHASE OF MOTOR VEHICLES	15,000,000.00	15,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	6,500,000.00	6,500,000.00
23010113	PURCHASE OF COMPUTERS	9,500,000.00	9,500,000.00
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>217,492,129.00</b>	<b>600,078,178.08</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>217,492,129.00</b>	<b>600,078,178.08</b>
23050103	MONITORING AND EVALUATION	217,492,129.00	600,078,178.08

026000700300 Office of Surveyor -General of The State			
Code	Description	2021 Revised Budget	2022 Approved Budget
<b>2</b>	<b>EXPENDITURES</b>	<b>477,508,839.53</b>	<b>964,944,126.82</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>343,019,711.00</b>	<b>308,043,923.30</b>
<b>2101</b>	<b>SALARY</b>	<b>343,019,711.00</b>	<b>308,043,923.30</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>343,019,711.00</b>	<b>308,043,923.30</b>
21010101	SALARY	343,019,711.00	308,043,923.30
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>81,508,563.00</b>	<b>250,500,000.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>81,508,563.00</b>	<b>250,500,000.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>2,340,000.00</b>	<b>2,340,000.00</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,340,000.00	2,340,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>6,120,000.00</b>	<b>6,120,000.00</b>
22020201	ELECTRICITY CHARGES	6,120,000.00	6,120,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>5,150,000.00</b>	<b>4,800,000.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,450,000.00	4,450,000.00
22020309	UNIFORMS & OTHER CLOTHING	700,000.00	350,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>17,350,000.00</b>	<b>195,500,000.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,850,000.00	7,850,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,400,000.00	3,400,000.00
22020406	OTHER MAINTENANCE SERVICES	6,100,000.00	184,250,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>3,200,000.00</b>	<b>2,000,000.00</b>
22020501	LOCAL TRAINING	3,200,000.00	2,000,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,000,000.00</b>	<b>0.00</b>
22020609	Janitorial Services	1,000,000.00	0.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>2,700,000.00</b>	<b>2,700,000.00</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	2,000,000.00	2,000,000.00

22020703	LEGAL SERVICES	700,000.00	700,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>11,400,000.00</b>	<b>11,400,000.00</b>
22020801	MOTOR VEHICLE FUEL COST	7,400,000.00	7,400,000.00
22020803	PLANT / GENERATOR FUEL COST	4,000,000.00	4,000,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>32,248,563.00</b>	<b>25,640,000.00</b>
22021025	Compensations	4,440,000.00	4,440,000.00
22021036	Special Duties Expenses	11,700,000.00	7,800,000.00
22021037	Procurement Unit Expenses	700,000.00	700,000.00
22021047	Surveying Expenses	5,500,000.00	4,500,000.00
22021049	Upkeep and Maintenance Allowance	5,708,563.00	4,000,000.00
22021050	Public Relations Expenses	700,000.00	700,000.00
22021054	Planning Research & Statistics Unit Expenses	1,500,000.00	1,500,000.00
22021059	Publication & Documentation	2,000,000.00	2,000,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>52,980,565.53</b>	<b>406,400,203.52</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>20,700,000.00</b>	<b>346,819,637.99</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>20,700,000.00</b>	<b>346,819,637.99</b>
23010107	PURCHASE OF TRUCKS	6,000,000.00	326,500,000.00
23010113	PURCHASE OF COMPUTERS	11,200,000.00	13,319,637.99
23010133	PURCHASES OF SURVEYING EQUIPMENT	3,500,000.00	7,000,000.00
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>25,080,565.53</b>	<b>45,080,565.53</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>25,080,565.53</b>	<b>45,080,565.53</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	25,080,565.53	45,080,565.53
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>7,200,000.00</b>	<b>14,500,000.00</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>7,200,000.00</b>	<b>14,500,000.00</b>
23050102	COMPUTER SOFTWARE ACQUISITION	7,200,000.00	14,500,000.00

026700100100 Ministry of Waterfront Infrastructure Development			
Code	Description	2021 Revised Budget	2022 Approved Budget
<b>2</b>	<b>EXPENDITURES</b>	<b>13,782,323,244.10</b>	<b>29,678,660,182.13</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>190,620,090.00</b>	<b>196,748,510.82</b>
<b>2101</b>	<b>SALARY</b>	<b>190,620,090.00</b>	<b>196,748,510.82</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>190,620,090.00</b>	<b>196,748,510.82</b>
21010101	SALARY	190,620,090.00	196,748,510.82
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>249,686,972.00</b>	<b>210,162,364.36</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>249,686,972.00</b>	<b>210,162,364.36</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>3,900,000.00</b>	<b>3,900,000.00</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,900,000.00	3,900,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>2,200,000.00</b>	<b>2,200,000.00</b>
22020202	TELEPHONE CHARGES	2,200,000.00	2,200,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>12,285,916.00</b>	<b>12,285,916.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,500,000.00	3,500,000.00
22020309	UNIFORMS & OTHER CLOTHING	7,000,000.00	7,000,000.00
22020313	Drawing Office Materials	1,785,916.00	1,785,916.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,400,000.00</b>	<b>4,400,000.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,900,000.00	2,900,000.00



22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,500,000.00	1,500,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>30,000,956.00</b>	<b>30,000,956.00</b>
22020501	LOCAL TRAINING	30,000,956.00	30,000,956.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,500,000.00</b>	<b>1,500,000.00</b>
22020609	Janitorial Services	1,500,000.00	1,500,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>4,700,000.00</b>	<b>4,700,000.00</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	1,200,000.00	1,200,000.00
22020703	LEGAL SERVICES	1,000,000.00	1,000,000.00
22020713	Professional Advisory	2,500,000.00	2,500,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>4,000,000.00</b>	<b>4,000,000.00</b>
22020801	MOTOR VEHICLE FUEL COST	4,000,000.00	4,000,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>186,700,100.00</b>	<b>147,175,492.36</b>
22021003	PUBLICITY & ADVERTISEMENTS	2,800,000.00	2,800,000.00
22021036	Special Duties Expenses	57,000,100.00	47,000,100.00
22021037	Procurement Unit Expenses	3,000,000.00	3,000,000.00
22021044	Enlightenment & Campaign	41,000,000.00	31,000,000.00
22021046	Servicing of Meetings	3,000,000.00	3,000,000.00
22021050	Public Relations Expenses	3,200,000.00	3,200,000.00
22021051	Research & Development	3,000,000.00	3,000,000.00
22021054	Planning Research & Statistics Unit Expenses	3,700,000.00	3,700,000.00
22021073	Monitoring & Evaluation Expenses	60,000,000.00	40,475,392.36
22021096	Retreat	10,000,000.00	10,000,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>13,342,016,182.10</b>	<b>29,271,749,306.95</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>434,723,750.00</b>	<b>557,056,855.55</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>434,723,750.00</b>	<b>557,056,855.55</b>
23010105	PURCHASE OF MOTOR VEHICLES	250,055,000.00	272,388,105.55
23010109	PURCHASE OF SEA BOATS	34,668,750.00	34,668,750.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	150,000,000.00	250,000,000.00
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>2,671,580,826.14</b>	<b>24,960,416,313.86</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>2,671,580,826.14</b>	<b>24,960,416,313.86</b>
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	1,213,074,730.92	1,313,074,730.92
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	1,458,506,095.22	23,647,341,582.95
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>30,000,000.00</b>	<b>30,000,000.00</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>30,000,000.00</b>	<b>30,000,000.00</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	30,000,000.00	30,000,000.00
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>	<b>10,205,711,605.96</b>	<b>3,724,276,137.53</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>	<b>10,205,711,605.96</b>	<b>3,724,276,137.53</b>
23040102	EROSION & FLOOD CONTROL	425,000,000.00	0.00
23040105	WATER POLLUTION PREVENTION & CONTROL	9,780,711,605.96	3,724,276,137.53

<b>031801100100</b>	<b>Judicial Service Commission</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<u>2</u>	<u>EXPENDITURES</u>	<u>406,417,630.00</u>	<u>476,855,513.29</u>
<b>21</b>	<b>PERSONNEL COST</b>	<b>88,501,149.00</b>	<b>65,490,107.44</b>
<b>2101</b>	<b>SALARY</b>	<b>88,501,149.00</b>	<b>65,490,107.44</b>

<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>88,501,149.00</b>	<b>65,490,107.44</b>
21010101	SALARY	88,501,149.00	65,490,107.44
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>229,466,000.00</b>	<b>284,558,500.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>229,466,000.00</b>	<b>284,558,500.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>2,700,000.00</b>	<b>2,700,000.00</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,700,000.00	2,700,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,360,000.00</b>	<b>1,360,000.00</b>
22020201	ELECTRICITY CHARGES	1,360,000.00	1,360,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>4,264,000.00</b>	<b>4,264,000.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,060,000.00	4,060,000.00
22020309	UNIFORMS & OTHER CLOTHING	204,000.00	204,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>13,170,000.00</b>	<b>13,170,000.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,630,000.00	5,630,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	7,540,000.00	7,540,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>102,112,400.00</b>	<b>124,612,400.00</b>
22020501	LOCAL TRAINING	32,112,400.00	32,112,400.00
22020502	INTERNATIONAL TRAINING	70,000,000.00	92,500,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>29,500,000.00</b>	<b>40,092,500.00</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	8,000,000.00	8,000,000.00
22020703	LEGAL SERVICES	20,000,000.00	30,000,000.00
22020710	Library Services	1,500,000.00	2,092,500.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>5,150,000.00</b>	<b>5,150,000.00</b>
22020801	MOTOR VEHICLE FUEL COST	5,150,000.00	5,150,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>71,209,600.00</b>	<b>93,209,600.00</b>
22021007	WELFARE PACKAGES	3,186,800.00	4,500,000.00
22021024	Committees & Commissions Expenses	3,000,000.00	3,000,000.00
22021025	Compensations	2,000,000.00	2,000,000.00
22021036	Special Duties Expenses	54,562,800.00	75,249,600.00
22021037	Procurement Unit Expenses	680,000.00	680,000.00
22021050	Public Relations Expenses	3,500,000.00	3,500,000.00
22021054	Planning Research & Statistics Unit Expenses	680,000.00	680,000.00
22021083	Running Costs	3,600,000.00	3,600,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>88,450,481.00</b>	<b>126,806,905.85</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>60,450,481.00</b>	<b>51,806,906.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>60,450,481.00</b>	<b>51,806,906.00</b>
23010105	PURCHASE OF MOTOR VEHICLES	18,000,000.00	15,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	20,000,000.00	8,138,906.00
23010113	PURCHASE OF COMPUTERS	22,450,481.00	28,668,000.00
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>28,000,000.00</b>	<b>74,999,999.85</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>28,000,000.00</b>	<b>74,999,999.85</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	28,000,000.00	74,999,999.85

<b>031800400100</b>	<b>High Court of Justice</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>

<b>2</b>	<b>EXPENDITURES</b>	<b>12,787,804,114.76</b>	<b>13,235,792,071.04</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>3,309,537,366.00</b>	<b>2,725,635,599.06</b>
<b>2101</b>	<b>SALARY</b>	<b>3,309,537,366.00</b>	<b>2,725,635,599.06</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>3,309,537,366.00</b>	<b>2,725,635,599.06</b>
21010101	SALARY	3,309,537,366.00	2,725,635,599.06
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>3,300,000,000.00</b>	<b>4,363,726,155.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>3,300,000,000.00</b>	<b>4,363,726,155.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>85,019,200.00</b>	<b>85,019,200.00</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	85,019,200.00	85,019,200.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>75,680,000.00</b>	<b>75,680,000.00</b>
22020201	ELECTRICITY CHARGES	75,680,000.00	75,680,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>132,240,800.00</b>	<b>132,240,800.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	60,000,000.00	60,000,000.00
22020302	BOOKS	15,000,000.00	15,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	40,000,000.00	40,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	8,800,000.00	8,800,000.00
22020309	UNIFORMS & OTHER CLOTHING	8,440,800.00	8,440,800.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>263,509,945.00</b>	<b>266,236,100.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	50,820,000.00	50,820,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	77,200,000.00	77,200,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	31,208,737.00	31,208,737.00
22020406	OTHER MAINTENANCE SERVICES	38,832,000.00	41,558,155.00
22020415	Maint. Of Computer & ICT Equipment dumpsites & Evacuation of cacases	20,000,000.00	20,000,000.00
22020419	Maintenance of Court Recording System	10,449,208.00	10,449,208.00
22020420	Maintenance of Public Address System	5,000,000.00	5,000,000.00
22020422	Maintenance of Generating Sets	30,000,000.00	30,000,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>380,000,000.00</b>	<b>380,000,000.00</b>
22020501	LOCAL TRAINING	380,000,000.00	380,000,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>254,740,000.00</b>	<b>554,740,000.00</b>
22020601	SECURITY SERVICES	205,740,000.00	505,740,000.00
22020602	OFFICE RENT	30,000,000.00	30,000,000.00
22020608	Repairs of R & A	19,000,000.00	19,000,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>95,996,000.00</b>	<b>95,996,000.00</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	20,616,000.00	20,616,000.00
22020703	LEGAL SERVICES	18,000,000.00	18,000,000.00
22020710	Library Services	10,000,000.00	10,000,000.00
22020711	Consultancy Services	43,380,000.00	43,380,000.00
22020713	Professional Advisory	4,000,000.00	4,000,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>202,960,000.00</b>	<b>202,960,000.00</b>
22020801	MOTOR VEHICLE FUEL COST	86,160,000.00	86,160,000.00
22020803	PLANT / GENERATOR FUEL COST	116,800,000.00	116,800,000.00
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>
22020906	Insurance - Buildings	10,000,000.00	10,000,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,799,854,055.00</b>	<b>2,560,854,055.00</b>

22021003	PUBLICITY & ADVERTISEMENTS	4,000,000.00	4,000,000.00
22021014	BUDGET EXPENSES	142,000,100.00	152,000,100.00
22021026	Entertainment & Hospitality	30,000,000.00	30,000,000.00
22021035	Local Technology Support	3,600,000.00	3,600,000.00
22021036	Special Duties Expenses	388,636,000.00	1,129,636,000.00
22021037	Procurement Unit Expenses	5,000,000.00	5,000,000.00
22021049	Upkeep and Maintenance Allowance	500,337,955.00	500,337,955.00
22021054	Planning Research & Statistics Unit Expenses	10,000,000.00	10,000,000.00
22021070	Games & Sports Festival Expense	2,000,000.00	2,000,000.00
22021073	Monitoring & Evaluation Expenses	14,280,000.00	14,280,000.00
22021074	Celebrations & Ceremonies	100,000,000.00	110,000,000.00
22021088	Ceremonial Outfits	100,000,000.00	100,000,000.00
22021096	Retreat	500,000,000.00	500,000,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>6,178,266,748.76</b>	<b>6,146,430,316.98</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>2,312,667,111.26</b>	<b>2,112,667,111.26</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>2,312,667,111.26</b>	<b>2,112,667,111.26</b>
23010105	PURCHASE OF MOTOR VEHICLES	1,740,920,000.00	1,540,920,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	333,447,111.26	333,447,111.26
23010113	PURCHASE OF COMPUTERS	218,300,000.00	218,300,000.00
23010119	PURCHASE OF POWER GENERATING SET	20,000,000.00	20,000,000.00
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>3,634,440,284.75</b>	<b>3,802,603,852.97</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>3,634,440,284.75</b>	<b>3,802,603,852.97</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	3,634,440,284.75	3,802,603,852.97
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>231,159,352.75</b>	<b>231,159,352.75</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>231,159,352.75</b>	<b>231,159,352.75</b>
23050101	RESEARCH AND DEVELOPMENT	5,000,000.00	5,000,000.00
23050102	COMPUTER SOFTWARE ACQUISITION	226,159,352.75	226,159,352.75

<b>031800700100</b>	<b>Customary Court Of Appeal</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<u>2</u>	<u>EXPENDITURES</u>	<u>0.00</u>	<u>627,433,000.00</u>
22	OTHER RECURRENT COSTS	0.00	627,433,000.00
2202	OVERHEAD COST	0.00	627,433,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	627,433,000.00
22021036	Special Duties Expenses	0.00	627,433,000.00

<b>032600100100</b>	<b>Ministry of Justice</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<u>2</u>	<u>EXPENDITURES</u>	<u>6,110,666,613.95</u>	<u>6,092,348,162.72</u>
21	PERSONNEL COST	1,300,198,214.00	1,389,821,075.75
2101	SALARY	1,300,198,214.00	1,389,821,075.75
210101	SALARIES AND WAGES	1,300,198,214.00	1,389,821,075.75
21010101	SALARY	1,300,198,214.00	1,389,821,075.75
22	OTHER RECURRENT COSTS	2,021,751,025.00	1,036,714,208.30
2202	OVERHEAD COST	2,019,251,025.00	1,034,214,208.30

<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>4,600,000.00</b>	<b>4,600,000.00</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,600,000.00	4,600,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>5,115,000.00</b>	<b>5,115,000.00</b>
22020201	ELECTRICITY CHARGES	5,115,000.00	5,115,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>12,510,000.00</b>	<b>12,510,000.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,010,000.00	10,010,000.00
22020302	BOOKS	2,000,000.00	2,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	500,000.00	500,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>69,000,000.00</b>	<b>52,500,000.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,160,000.00	7,160,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	61,840,000.00	45,340,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>43,900,000.00</b>	<b>56,833,843.60</b>
22020501	LOCAL TRAINING	43,900,000.00	56,833,843.60
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>169,485,691.00</b>	<b>183,309,730.00</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	2,600,000.00	2,600,000.00
22020703	LEGAL SERVICES	161,885,691.00	177,709,730.00
22020710	Library Services	5,000,000.00	3,000,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>7,292,000.00</b>	<b>7,292,000.00</b>
22020801	MOTOR VEHICLE FUEL COST	7,292,000.00	7,292,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,707,348,334.00</b>	<b>712,053,634.70</b>
22021002	HONORARIUM & SITTING ALLOWANCE	500,000.00	0.00
22021009	SPORTING ACTIVITIES	500,000.00	1,000,000.00
22021025	Compensations	17,733,000.00	20,233,000.00
22021036	Special Duties Expenses	1,668,715,334.00	660,720,634.70
22021037	Procurement Unit Expenses	1,900,000.00	1,900,000.00
22021050	Public Relations Expenses	3,600,000.00	4,000,000.00
22021051	Research & Development	200,000.00	7,200,000.00
22021054	Planning Research & Statistics Unit Expenses	3,800,000.00	3,800,000.00
22021055	Committee Expenses	3,000,000.00	3,300,000.00
22021059	Publication & Documentation	2,000,000.00	2,000,000.00
22021073	Monitoring & Evaluation Expenses	5,400,000.00	7,900,000.00
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS GENERAL</b>	<b>2,500,000.00</b>	<b>2,500,000.00</b>
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>	<b>2,500,000.00</b>	<b>2,500,000.00</b>
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - RECURRENT	2,500,000.00	2,500,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>2,788,717,374.95</b>	<b>3,665,812,878.67</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>353,500,000.00</b>	<b>220,005,711.27</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>353,500,000.00</b>	<b>220,005,711.27</b>
23010105	PURCHASE OF MOTOR VEHICLES	50,000,000.00	10,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	233,500,000.00	150,005,711.27
23010128	PURCHASE OF SECURITY EQUIPMENT	70,000,000.00	60,000,000.00
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>1,397,551,016.95</b>	<b>2,295,770,183.60</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>1,397,551,016.95</b>	<b>2,295,770,183.60</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	1,397,551,016.95	2,295,770,183.60
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>37,666,358.00</b>	<b>50,000,000.00</b>

<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>37,666,358.00</b>	<b>50,000,000.00</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	37,666,358.00	50,000,000.00
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>1,000,000,000.00</b>	<b>1,100,036,983.80</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>1,000,000,000.00</b>	<b>1,100,036,983.80</b>
23050101	RESEARCH AND DEVELOPMENT	1,000,000,000.00	996,825,600.00
23050103	MONITORING AND EVALUATION	0.00	103,211,383.80

<b>032600200100 Law Reform Commission</b>			
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<u>2</u>	<u>EXPENDITURES</u>	<u>52,125,456.00</u>	<u>270,203,211.73</u>
<b>21</b>	<b>PERSONNEL COST</b>	<b>0.00</b>	<b>19,211,181.73</b>
<b>2101</b>	<b>SALARY</b>	<b>0.00</b>	<b>19,211,181.73</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>0.00</b>	<b>19,211,181.73</b>
21010101	SALARY	0.00	19,211,181.73
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>28,547,022.00</b>	<b>229,017,738.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>28,547,022.00</b>	<b>229,017,738.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,740,000.00</b>	<b>2,820,000.00</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,740,000.00	2,820,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>2,982,000.00</b>	<b>4,080,000.00</b>
22020201	ELECTRICITY CHARGES	2,982,000.00	4,080,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>1,950,000.00</b>	<b>2,820,000.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,500,000.00	2,520,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	250,000.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	200,000.00	300,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>400,000.00</b>	<b>980,000.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	130,000.00	48,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	270,000.00	932,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>7,932,022.00</b>	<b>5,900,000.00</b>
22020501	LOCAL TRAINING	7,932,022.00	5,900,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,350,000.00</b>	<b>2,500,000.00</b>
22020703	LEGAL SERVICES	950,000.00	2,000,000.00
22020709	Professional Fees to Others (Consultants)	400,000.00	500,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>420,000.00</b>	<b>520,000.00</b>
22020801	MOTOR VEHICLE FUEL COST	420,000.00	520,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>11,773,000.00</b>	<b>209,397,738.00</b>
22021024	Committees & Commissions Expenses	2,250,000.00	1,800,000.00
22021025	Compensations	758,000.00	1,080,000.00
22021036	Special Duties Expenses	4,000,000.00	204,000,000.00
22021037	Procurement Unit Expenses	500,000.00	250,000.00
22021046	Servicing of Meetings	250,000.00	200,000.00
22021049	Upkeep and Maintenance Allowance	1,440,000.00	1,440,000.00
22021050	Public Relations Expenses	500,000.00	300,000.00
22021052	Special Programmes	1,550,000.00	0.00
22021054	Planning Research & Statistics Unit Expenses	525,000.00	327,738.00

<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>23,578,434.00</b>	<b>21,974,292.00</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>20,678,434.00</b>	<b>6,974,292.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>20,678,434.00</b>	<b>6,974,292.00</b>
23010105	PURCHASE OF MOTOR VEHICLES	0.00	2,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	17,178,434.00	3,474,292.00
23010119	PURCHASE OF POWER GENERATING SET	3,500,000.00	1,500,000.00
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>0.00</b>	<b>5,000,000.00</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>0.00</b>	<b>5,000,000.00</b>
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	0.00	5,000,000.00
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>2,900,000.00</b>	<b>10,000,000.00</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>2,900,000.00</b>	<b>10,000,000.00</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	2,900,000.00	10,000,000.00

<b>032600700100</b>	<b>Citizen's Right Mediation Center</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>2</b>	<b>EXPENDITURES</b>	<b>92,707,504.00</b>	<b>115,953,576.00</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>92,707,504.00</b>	<b>115,953,576.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>92,707,504.00</b>	<b>115,953,576.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>4,000,000.00</b>	<b>4,000,000.00</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,000,000.00	4,000,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>9,600,000.00</b>	<b>8,190,001.00</b>
22020201	ELECTRICITY CHARGES	9,600,000.00	8,190,001.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>8,044,000.00</b>	<b>8,044,000.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	8,044,000.00	8,044,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,200,000.00</b>	<b>4,828,001.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00	3,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,200,000.00	1,828,001.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>2,826,934.00</b>	<b>13,880,000.00</b>
22020501	LOCAL TRAINING	2,826,934.00	13,880,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>13,300,000.00</b>	<b>1,550,000.00</b>
22020602	OFFICE RENT	13,300,000.00	1,550,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>650,000.00</b>	<b>2,500,000.00</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	500,000.00	2,000,000.00
22020710	Library Services	150,000.00	500,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>4,800,000.00</b>	<b>4,799,999.00</b>
22020801	MOTOR VEHICLE FUEL COST	4,800,000.00	4,799,999.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>45,286,570.00</b>	<b>68,161,575.00</b>
22021007	WELFARE PACKAGES	1,000,000.00	2,000,000.00
22021025	Compensations	1,828,000.00	1,200,000.00
22021036	Special Duties Expenses	27,881,198.00	42,377,999.00
22021037	Procurement Unit Expenses	0.00	2,000,000.00
22021049	Upkeep and Maintenance Allowance	9,360,000.00	13,300,000.00
22021050	Public Relations Expenses	510,000.00	237,183.00
22021054	Planning Research & Statistics Unit Expenses	500,000.00	510,000.00

22021055	Committee Expenses	2,657,372.00	1,500,000.00
22021074	Celebrations & Ceremonies	1,550,000.00	5,036,393.00

032605200100 Office of Public Defender			
Code	Description	2021 Revised Budget	2022 Approved Budget
<b>2</b>	<b><u>EXPENDITURES</u></b>	<b><u>65,745,380.48</u></b>	<b><u>78,117,242.00</u></b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>65,745,380.48</b>	<b>71,117,242.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>65,745,380.48</b>	<b>71,117,242.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>21,000,000.00</b>	<b>21,000,000.00</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	21,000,000.00	21,000,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>8,001,600.00</b>	<b>8,001,600.00</b>
22020201	ELECTRICITY CHARGES	8,001,600.00	8,001,600.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>7,000,000.00</b>	<b>7,000,000.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,000,000.00	7,000,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,600,000.00</b>	<b>3,600,000.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,200,000.00	1,200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,400,000.00	2,400,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,200,000.00</b>	<b>1,200,000.00</b>
22020501	LOCAL TRAINING	1,200,000.00	1,200,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>500,000.00</b>	<b>500,000.00</b>
22020711	Consultancy Services	500,000.00	500,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,640,000.00</b>	<b>2,640,000.00</b>
22020801	MOTOR VEHICLE FUEL COST	2,640,000.00	2,640,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>21,803,780.48</b>	<b>27,175,642.00</b>
22021036	Special Duties Expenses	18,758,400.00	24,130,261.52
22021044	Enlightenment & Campaign	2,045,380.48	2,045,380.48
22021050	Public Relations Expenses	1,000,000.00	1,000,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>0.00</b>	<b>7,000,000.00</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>0.00</b>	<b>7,000,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>0.00</b>	<b>7,000,000.00</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	7,000,000.00

032605300100 Office of Administrator General			
Code	Description	2021 Revised Budget	2022 Approved Budget
<b>2</b>	<b><u>EXPENDITURES</u></b>	<b><u>70,000,000.00</u></b>	<b><u>148,582,166.00</u></b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>70,000,000.00</b>	<b>112,582,166.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>70,000,000.00</b>	<b>112,582,166.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>904,000.08</b>	<b>904,000.00</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	904,000.08	904,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>2,964,000.00</b>	<b>2,964,000.00</b>
22020201	ELECTRICITY CHARGES	2,964,000.00	2,964,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,382,500.04</b>	<b>2,382,500.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,382,500.04	2,382,500.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,725,500.00</b>	<b>4,725,500.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,712,000.00	2,712,000.00



22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,013,500.00	2,013,500.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>13,500,000.00</b>	<b>13,850,000.00</b>
22020501	LOCAL TRAINING	13,500,000.00	13,850,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>10,000,000.00</b>	<b>0.00</b>
22020602	OFFICE RENT	10,000,000.00	0.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>2,740,000.00</b>	<b>5,500,000.00</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	2,600,000.00	2,500,000.00
22020710	Library Services	140,000.00	3,000,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,820,000.00</b>	<b>2,820,000.00</b>
22020801	MOTOR VEHICLE FUEL COST	2,820,000.00	2,820,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>29,963,999.88</b>	<b>79,436,166.00</b>
22021025	Compensations	603,999.88	603,999.00
22021036	Special Duties Expenses	18,130,000.00	77,120,001.00
22021050	Public Relations Expenses	150,000.00	650,000.00
22021054	Planning Research & Statistics Unit Expenses	2,500,000.00	650,000.00
22021055	Committee Expenses	7,080,000.00	140,000.00
22021074	Celebrations & Ceremonies	1,500,000.00	272,166.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>0.00</b>	<b>36,000,000.00</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>0.00</b>	<b>36,000,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>0.00</b>	<b>36,000,000.00</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	36,000,000.00

032605400100 Multi-Door Court House			
Code	Description	2021 Revised Budget	2022 Approved Budget
<b>2</b>	<b>EXPENDITURES</b>	<b>155,336,850.40</b>	<b>221,059,535.80</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>123,809,403.40</b>	<b>189,002,776.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>123,809,403.40</b>	<b>189,002,776.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>900,000.00</b>	<b>900,000.00</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	900,000.00	900,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>2,750,000.00</b>	<b>2,750,000.00</b>
22020201	ELECTRICITY CHARGES	2,750,000.00	2,750,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>8,450,000.00</b>	<b>8,450,000.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,200,000.00	7,200,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,250,000.00	1,250,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,750,000.00</b>	<b>4,750,000.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,050,000.00	2,050,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,600,000.00	1,600,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,100,000.00	1,100,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>5,100,000.00</b>	<b>5,293,372.60</b>
22020501	LOCAL TRAINING	5,100,000.00	5,293,372.60
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>60,915,364.40</b>	<b>60,915,364.40</b>
22020709	Professional Fees to Others (Consultants)	800,000.00	800,000.00
22020711	Consultancy Services	60,115,364.40	60,115,364.40
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,500,000.00</b>	<b>2,500,000.00</b>
22020801	MOTOR VEHICLE FUEL COST	2,500,000.00	2,500,000.00

<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>38,444,039.00</b>	<b>103,444,039.00</b>
22021002	HONORARIUM & SITTING ALLOWANCE	2,060,000.00	2,060,000.00
22021003	PUBLICITY & ADVERTISEMENTS	1,000,000.00	1,000,000.00
22021014	BUDGET EXPENSES	6,146,039.00	6,146,039.00
22021024	Committees & Commissions Expenses	9,160,000.00	9,160,000.00
22021036	Special Duties Expenses	500,000.00	500,000.00
22021052	Special Programmes	19,578,000.00	84,578,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>31,527,447.00</b>	<b>32,056,759.80</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>21,110,000.00</b>	<b>21,110,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>21,110,000.00</b>	<b>21,110,000.00</b>
23010105	PURCHASE OF MOTOR VEHICLES	14,500,000.00	14,500,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	850,000.00	850,000.00
23010113	PURCHASE OF COMPUTERS	5,760,000.00	5,760,000.00
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>10,077,447.00</b>	<b>10,077,447.00</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>10,077,447.00</b>	<b>10,077,447.00</b>
23030102	REHABILITATION / REPAIRS - ELECTRICITY	10,077,447.00	10,077,447.00
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>340,000.00</b>	<b>869,312.80</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>340,000.00</b>	<b>869,312.80</b>
23050102	COMPUTER SOFTWARE ACQUISITION	340,000.00	869,312.80

<b>032605500100</b>	<b>Law Enforcement Training Institute</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<u>2</u>	<u>EXPENDITURES</u>	<u>205,102,762.00</u>	<u>485,745,791.42</u>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>205,102,762.00</b>	<b>485,745,791.42</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>205,102,762.00</b>	<b>485,745,791.42</b>
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>164,245,027.00</b>	<b>165,939,321.33</b>
22020309	UNIFORMS & OTHER CLOTHING	164,245,027.00	165,939,321.33
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>40,857,735.00</b>	<b>319,806,470.09</b>
22021036	Special Duties Expenses	40,857,735.00	319,806,470.09

<b>032605600100</b>	<b>Lagos State Domestic &amp; Sexual Violence Agency (LSDVSA)</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<u>2</u>	<u>EXPENDITURES</u>	<u>0.00</u>	<u>100,000,000.00</u>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>0.00</b>	<b>100,000,000.00</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>0.00</b>	<b>100,000,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>0.00</b>	<b>100,000,000.00</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	0.00	100,000,000.00

<b>051300100100</b>	<b>Ministry of Youth &amp; Social Development</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<u>2</u>	<u>EXPENDITURES</u>	<u>4,393,138,939.83</u>	<u>3,961,489,254.34</u>
<b>21</b>	<b>PERSONNEL COST</b>	<b>896,719,369.02</b>	<b>734,502,723.18</b>
<b>2101</b>	<b>SALARY</b>	<b>896,719,369.02</b>	<b>734,502,723.18</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>896,719,369.02</b>	<b>734,502,723.18</b>

21010101	SALARY	896,719,369.02	734,502,723.18
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>2,034,275,916.05</b>	<b>1,988,549,572.01</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>2,034,275,916.05</b>	<b>1,988,549,572.01</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>360,000.00</b>	<b>360,000.00</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	360,000.00	360,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>4,344,000.00</b>	<b>4,344,000.00</b>
22020201	ELECTRICITY CHARGES	4,344,000.00	4,344,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>9,983,600.00</b>	<b>9,983,600.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,983,600.00	1,983,600.00
22020306	PRINTING OF SECURITY DOCUMENTS	5,000,000.00	5,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	3,000,000.00	3,000,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>887,271,329.00</b>	<b>887,271,329.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,020,000.00	1,020,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	852,641,729.00	852,641,729.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	23,609,600.00	23,609,600.00
22020406	OTHER MAINTENANCE SERVICES	10,000,000.00	10,000,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>77,000,000.00</b>	<b>77,000,000.00</b>
22020501	LOCAL TRAINING	77,000,000.00	77,000,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>101,099,000.00</b>	<b>101,099,000.00</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	13,000,000.00	13,000,000.00
22020703	LEGAL SERVICES	5,000,000.00	5,000,000.00
22020710	Library Services	99,000.00	99,000.00
22020711	Consultancy Services	83,000,000.00	83,000,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>12,276,000.00</b>	<b>12,276,000.00</b>
22020801	MOTOR VEHICLE FUEL COST	12,276,000.00	12,276,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>941,941,987.05</b>	<b>896,215,643.01</b>
22021009	SPORTING ACTIVITIES	1,000,000.00	1,000,000.00
22021021	SPECIAL DAYS/CELEBRATIONS	70,000,000.00	70,000,000.00
22021025	Compensations	3,732,000.00	3,732,000.00
22021036	Special Duties Expenses	204,500,009.05	204,500,009.05
22021037	Procurement Unit Expenses	4,000,000.00	4,000,000.00
22021044	Enlightenment & Campaign	1,000,000.00	1,000,000.00
22021046	Servicing of Meetings	5,000,000.00	5,000,000.00
22021048	Publicity and Press Coverage	5,000,000.00	5,000,000.00
22021051	Research & Development	12,000,000.00	12,000,000.00
22021052	Special Programmes	130,000,000.00	130,000,000.00
22021054	Planning Research & Statistics Unit Expenses	5,670,000.00	5,670,000.00
22021071	Youth Programs	460,539,978.00	414,813,633.96
22021089	Hospital Expenses	34,500,000.00	34,500,000.00
22021091	Free Health Programs	5,000,000.00	5,000,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>1,462,143,654.76</b>	<b>1,238,436,959.15</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>77,768,114.60</b>	<b>77,768,114.60</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>77,768,114.60</b>	<b>77,768,114.60</b>
23010105	PURCHASE OF MOTOR VEHICLES	47,365,228.90	47,365,228.90
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	30,402,885.70	30,402,885.70

<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>1,088,521,012.77</b>	<b>864,814,317.16</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>1,088,521,012.77</b>	<b>864,814,317.16</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	1,088,521,012.77	864,814,317.16
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>295,854,527.39</b>	<b>295,854,527.39</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>295,854,527.39</b>	<b>295,854,527.39</b>
23030103	REHABILITATION / REPAIRS - HOUSING	216,800,936.00	216,800,936.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	79,053,591.39	79,053,591.39

<b>051305300100</b>	<b>Office of Disability Affairs</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>2</b>	<b><u>EXPENDITURES</u></b>	<b><u>541,137,399.36</u></b>	<b><u>546,137,399.00</u></b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>53,637,399.31</b>	<b>253,637,399.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>53,637,399.31</b>	<b>253,637,399.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>2,699,999.92</b>	<b>2,699,999.92</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,699,999.92	2,699,999.92
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>3,017,500.00</b>	<b>13,017,500.00</b>
22020202	TELEPHONE CHARGES	3,017,500.00	13,017,500.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>1,748,281.98</b>	<b>1,748,281.98</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	698,281.98	698,281.98
22020306	PRINTING OF SECURITY DOCUMENTS	700,000.00	700,000.00
22020309	UNIFORMS & OTHER CLOTHING	350,000.00	350,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>2,747,687.99</b>	<b>2,747,687.99</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,543,687.98	1,543,687.98
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,204,000.01	1,204,000.01
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>6,857,399.45</b>	<b>16,857,399.45</b>
22020501	LOCAL TRAINING	6,857,399.45	16,857,399.45
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,130,000.00</b>	<b>1,130,000.00</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	400,000.00	400,000.00
22020703	LEGAL SERVICES	480,000.00	480,000.00
22020710	Library Services	250,000.00	250,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>3,720,000.00</b>	<b>3,720,000.00</b>
22020801	MOTOR VEHICLE FUEL COST	3,720,000.00	3,720,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>31,716,529.97</b>	<b>211,716,529.66</b>
22021022	Donations to Institutions & Organisations	12,800,000.00	119,162,600.69
22021024	Committees & Commissions Expenses	3,500,000.00	13,500,000.00
22021025	Compensations	1,516,529.97	1,516,529.97
22021036	Special Duties Expenses	5,670,000.00	69,307,399.00
22021037	Procurement Unit Expenses	200,000.00	200,000.00
22021046	Servicing of Meetings	700,000.00	700,000.00
22021048	Publicity and Press Coverage	1,000,000.00	1,000,000.00
22021050	Public Relations Expenses	150,000.00	150,000.00
22021054	Planning Research & Statistics Unit Expenses	400,000.00	400,000.00
22021074	Celebrations & Ceremonies	2,500,000.00	2,500,000.00
22021095	Physically Challenged Expenses	3,280,000.00	3,280,000.00

<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>487,500,000.05</b>	<b>292,500,000.00</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>83,402,400.05</b>	<b>83,402,400.05</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>83,402,400.05</b>	<b>83,402,400.05</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	41,421,402.05	41,421,402.05
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	41,980,998.00	41,980,998.00
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>404,097,600.00</b>	<b>209,097,599.95</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>404,097,600.00</b>	<b>209,097,599.95</b>
23050101	RESEARCH AND DEVELOPMENT	404,097,600.00	209,097,599.95

<b>051400100100</b>	<b>Ministry of Women Affairs and Poverty Alleviation</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>2</b>	<b>EXPENDITURES</b>	<b>3,973,381,931.00</b>	<b>5,242,662,424.68</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>330,242,628.00</b>	<b>299,097,693.68</b>
<b>2101</b>	<b>SALARY</b>	<b>330,242,628.00</b>	<b>299,097,693.68</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>330,242,628.00</b>	<b>299,097,693.68</b>
21010101	SALARY	330,242,628.00	299,097,693.68
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>1,656,448,063.00</b>	<b>2,774,040,772.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>1,656,448,063.00</b>	<b>2,774,040,772.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>4,866,000.00</b>	<b>4,866,000.00</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,866,000.00	4,866,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>3,350,000.00</b>	<b>3,350,000.00</b>
22020201	ELECTRICITY CHARGES	3,350,000.00	3,350,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>12,611,000.00</b>	<b>12,611,000.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,084,000.00	6,084,000.00
22020309	UNIFORMS & OTHER CLOTHING	6,527,000.00	6,527,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>12,486,878.00</b>	<b>12,486,878.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,120,878.00	6,120,878.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,066,000.00	3,066,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,300,000.00	3,300,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>43,591,240.00</b>	<b>43,591,240.00</b>
22020501	LOCAL TRAINING	43,591,240.00	43,591,240.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>15,800,000.00</b>	<b>15,800,000.00</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	8,800,000.00	8,800,000.00
22020703	LEGAL SERVICES	2,000,000.00	2,000,000.00
22020713	Professional Advisory	5,000,000.00	5,000,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>8,150,122.00</b>	<b>8,150,122.00</b>
22020801	MOTOR VEHICLE FUEL COST	8,150,122.00	8,150,122.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,555,592,823.00</b>	<b>2,673,185,532.00</b>
22021036	Special Duties Expenses	591,217,194.00	691,217,194.00
22021037	Procurement Unit Expenses	6,000,000.00	6,000,000.00
22021048	Publicity and Press Coverage	15,189,034.00	15,189,034.00
22021049	Upkeep and Maintenance Allowance	368,013,528.00	868,013,528.00
22021051	Research & Development	12,924,701.00	12,924,701.00
22021052	Special Programmes	458,690,768.00	958,690,768.00

22021054	Planning Research & Statistics Unit Expenses	6,024,330.00	6,024,330.00
22021073	Monitoring & Evaluation Expenses	6,030,000.00	6,030,000.00
22021074	Celebrations & Ceremonies	75,503,268.00	75,503,268.00
22021089	Hospital Expenses	1,000,000.00	1,000,000.00
22021096	Retreat	15,000,000.00	32,592,709.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>1,986,691,240.00</b>	<b>2,169,523,959.00</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>1,935,750,439.00</b>	<b>2,118,583,158.00</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>1,935,750,439.00</b>	<b>2,118,583,158.00</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	1,935,750,439.00	2,118,583,158.00
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>50,940,801.00</b>	<b>50,940,801.00</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>50,940,801.00</b>	<b>50,940,801.00</b>
23050103	MONITORING AND EVALUATION	50,940,801.00	50,940,801.00

<b>051405500100</b>	<b>Women Development Centre</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>2</b>	<b>EXPENDITURES</b>	<b>48,433,286.00</b>	<b>60,000,000.00</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>48,433,286.00</b>	<b>60,000,000.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>48,433,286.00</b>	<b>60,000,000.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>800,000.00</b>	<b>800,000.00</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	800,000.00	800,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>9,760,000.00</b>	<b>9,760,000.00</b>
22020201	ELECTRICITY CHARGES	9,760,000.00	9,760,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>3,833,286.00</b>	<b>3,833,286.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,400,000.00	1,400,000.00
22020309	UNIFORMS & OTHER CLOTHING	200,000.00	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,233,286.00	2,233,286.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>6,900,000.00</b>	<b>6,900,000.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	300,000.00	300,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,600,000.00	2,600,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,500,000.00	2,500,000.00
22020415	Maint. Of Computer & ICT Equipment dumpsites & Evacuation of cacases	1,500,000.00	1,500,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>9,500,000.00</b>	<b>9,500,000.00</b>
22020501	LOCAL TRAINING	9,500,000.00	9,500,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>3,100,000.00</b>	<b>3,100,000.00</b>
22020801	MOTOR VEHICLE FUEL COST	1,100,000.00	1,100,000.00
22020803	PLANT / GENERATOR FUEL COST	2,000,000.00	2,000,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>14,540,000.00</b>	<b>26,106,714.00</b>
22021002	HONORARIUM & SITTING ALLOWANCE	10,000,000.00	21,566,714.00
22021003	PUBLICITY & ADVERTISEMENTS	500,000.00	500,000.00
22021036	Special Duties Expenses	2,540,000.00	2,540,000.00
22021051	Research & Development	500,000.00	500,000.00
22021074	Celebrations & Ceremonies	1,000,000.00	1,000,000.00

<b>051700100100</b>	<b>Ministry of Education</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>

<b>2</b>	<b>EXPENDITURES</b>	<b>14,392,589,766.55</b>	<b>19,043,722,657.06</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>779,144,407.00</b>	<b>716,748,500.06</b>
<b>2101</b>	<b>SALARY</b>	<b>779,144,407.00</b>	<b>716,748,500.06</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>779,144,407.00</b>	<b>716,748,500.06</b>
21010101	SALARY	779,144,407.00	716,748,500.06
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>2,882,743,389.00</b>	<b>3,211,066,165.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>2,878,193,389.00</b>	<b>3,206,516,165.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>11,635,186.00</b>	<b>11,635,186.00</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	11,635,186.00	11,635,186.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>6,603,820.00</b>	<b>6,604,020.00</b>
22020201	ELECTRICITY CHARGES	6,603,820.00	6,604,020.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>22,727,173.00</b>	<b>22,727,173.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	11,614,173.00	11,614,173.00
22020302	BOOKS	500,000.00	500,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000.00	1,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	9,613,000.00	9,613,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>17,554,599.00</b>	<b>17,554,599.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,235,378.00	5,235,378.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,819,221.00	1,819,221.00
22020406	OTHER MAINTENANCE SERVICES	10,500,000.00	10,500,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>30,788,815.00</b>	<b>35,788,815.00</b>
22020501	LOCAL TRAINING	30,788,815.00	35,788,815.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>6,074,000.00</b>	<b>8,074,000.00</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	6,000,000.00	8,000,000.00
22020710	Library Services	74,000.00	74,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>8,180,181.00</b>	<b>8,180,181.00</b>
22020801	MOTOR VEHICLE FUEL COST	8,180,181.00	8,180,181.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>2,774,629,615.00</b>	<b>3,095,952,191.00</b>
22021025	Compensations	2,912,041.00	2,912,041.00
22021036	Special Duties Expenses	2,411,138,644.00	2,625,453,420.00
22021037	Procurement Unit Expenses	4,000,000.00	5,000,000.00
22021038	Science Laboratories	5,000,000.00	10,000,000.00
22021041	Special Schools' Expenses	45,000,000.00	45,000,000.00
22021042	Multilateral Agencies' Program	12,259,144.00	15,259,144.00
22021046	Servicing of Meetings	13,000,000.00	15,000,000.00
22021048	Publicity and Press Coverage	7,891,000.00	10,891,000.00
22021051	Research & Development	1,371,143.00	1,371,143.00
22021052	Special Programmes	28,530,060.00	58,530,060.00
22021054	Planning Research & Statistics Unit Expenses	7,000,000.00	10,000,000.00
22021059	Publication & Documentation	20,837,080.00	30,837,080.00
22021060	Policies & Program Studies	30,828,650.00	40,828,650.00
22021063	Awards & Rewards	20,000,000.00	30,000,000.00
22021065	Quiz & Debate Competition	13,500,000.00	13,500,000.00
22021066	Inclusive Units Schools	21,500,000.00	21,500,000.00

22021067	Sponsorship Expenses	500,000.00	500,000.00
22021069	Arts & Festival Expenses	2,500,000.00	2,500,000.00
22021071	Youth Programs	126,861,853.00	156,869,653.00
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS GENERAL</b>	<b>4,550,000.00</b>	<b>4,550,000.00</b>
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>	<b>4,550,000.00</b>	<b>4,550,000.00</b>
22040101	GRANT TO OTHER STATE GOVERNMENTS - RECURRENT	4,550,000.00	4,550,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>10,730,701,970.55</b>	<b>15,115,907,992.00</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>10,127,998,910.55</b>	<b>14,420,803,695.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>10,127,998,910.55</b>	<b>14,420,803,695.00</b>
23010102	PURCHASE OF OFFICE BUILDINGS	6,741,459,302.05	8,306,475,692.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,297,460,201.50	2,311,032,196.00
23010113	PURCHASE OF COMPUTERS	689,079,407.00	2,103,295,807.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	1,400,000,000.00	1,700,000,000.00
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>602,703,060.00</b>	<b>695,104,297.00</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>602,703,060.00</b>	<b>695,104,297.00</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	587,703,060.00	645,104,297.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	15,000,000.00	50,000,000.00

<b>051700300100</b>	<b>Lagos State Universal Basic Education Board</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>2</b>	<b>EXPENDITURES</b>	<b>12,282,116,590.00</b>	<b>13,465,629,754.43</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>0.00</b>	<b>520,116,274.73</b>
<b>2101</b>	<b>SALARY</b>	<b>0.00</b>	<b>520,116,274.73</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>0.00</b>	<b>520,116,274.73</b>
21010101	SALARY	0.00	520,116,274.73
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>11,680,116,590.00</b>	<b>11,680,116,590.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>11,680,116,590.00</b>	<b>11,680,116,590.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>38,997,000.00</b>	<b>38,997,000.00</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	38,997,000.00	38,997,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>17,892,000.00</b>	<b>17,892,000.00</b>
22020202	TELEPHONE CHARGES	17,892,000.00	17,892,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>10,804,000.00</b>	<b>10,804,000.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	9,504,000.00	9,504,000.00
22020309	UNIFORMS & OTHER CLOTHING	1,300,000.00	1,300,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>53,091,600.00</b>	<b>53,091,600.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	23,120,000.00	23,120,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	7,571,600.00	7,571,600.00
22020424	Maintenance of Tractor & Heavy Equipment	22,400,000.00	22,400,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,268,129,480.00</b>	<b>1,268,129,480.00</b>
22020501	LOCAL TRAINING	1,268,129,480.00	1,268,129,480.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>10,700,000.00</b>	<b>10,700,000.00</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	10,200,000.00	10,200,000.00
22020703	LEGAL SERVICES	500,000.00	500,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>58,568,400.00</b>	<b>58,568,400.00</b>
22020801	MOTOR VEHICLE FUEL COST	58,568,400.00	58,568,400.00



<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>10,221,934,110.00</b>	<b>10,221,934,110.00</b>
22021036	Special Duties Expenses	7,505,740,722.00	7,505,740,722.00
22021037	Procurement Unit Expenses	2,350,000.00	2,350,000.00
22021046	Servicing of Meetings	20,272,500.00	20,272,500.00
22021048	Publicity and Press Coverage	29,800,000.00	29,800,000.00
22021054	Planning Research & Statistics Unit Expenses	45,690,888.00	45,690,888.00
22021073	Monitoring & Evaluation Expenses	1,220,400,000.00	1,220,400,000.00
22021083	Running Costs	1,397,680,000.00	1,397,680,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>602,000,000.00</b>	<b>1,265,396,889.70</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>602,000,000.00</b>	<b>1,265,396,889.70</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>602,000,000.00</b>	<b>1,265,396,889.70</b>
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	602,000,000.00	1,265,396,889.70

<b>051700800100</b>	<b>Library Board</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>2</b>	<b><u>EXPENDITURES</u></b>	<b><u>197,759,999.81</u></b>	<b><u>224,219,585.70</u></b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>54,500,000.00</b>	<b>74,500,000.81</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>54,500,000.00</b>	<b>74,500,000.81</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>2,676,000.00</b>	<b>4,480,000.00</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,676,000.00	4,480,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>2,200,500.00</b>	<b>9,780,000.00</b>
22020201	ELECTRICITY CHARGES	2,200,500.00	9,780,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>14,523,500.00</b>	<b>15,270,000.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,523,500.00	5,270,000.00
22020302	BOOKS	12,000,000.00	10,000,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,860,000.00</b>	<b>8,000,000.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	380,000.00	780,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,480,000.00	7,220,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>4,320,080.00</b>	<b>4,000,000.00</b>
22020501	LOCAL TRAINING	4,320,080.00	4,000,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>14,400,000.00</b>	<b>14,400,000.00</b>
22020609	Janitorial Services	14,400,000.00	14,400,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,000,000.00</b>	<b>1,900,000.00</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	1,000,000.00	1,900,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>3,064,920.00</b>	<b>3,800,000.33</b>
22020801	MOTOR VEHICLE FUEL COST	660,000.00	1,800,000.33
22020803	PLANT / GENERATOR FUEL COST	2,404,920.00	2,000,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>8,455,000.00</b>	<b>12,870,000.48</b>
22021025	Compensations	1,580,000.00	3,950,000.48
22021036	Special Duties Expenses	3,600,000.00	8,920,000.00
22021047	Surveying Expenses	3,275,000.00	0.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>143,259,999.81</b>	<b>149,719,584.89</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>31,139,136.81</b>	<b>11,285,668.27</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>31,139,136.81</b>	<b>11,285,668.27</b>

23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	6,000,000.00	1,560,011.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	25,139,136.81	9,725,657.27
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>112,120,863.00</b>	<b>138,433,916.62</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>112,120,863.00</b>	<b>138,433,916.62</b>
23030110	REHABILITATION / REPAIRS - LIBRARIES	112,120,863.00	138,433,916.62

051700900100 Lagos State Examinations Board			
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>342,000,000.00</u>	<u>464,585,748.00</u>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>292,000,000.00</b>	<b>340,000,000.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>292,000,000.00</b>	<b>340,000,000.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>4,000,000.00</b>	<b>4,000,000.00</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,000,000.00	4,000,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>3,000,000.00</b>	<b>2,000,000.00</b>
22020201	ELECTRICITY CHARGES	3,000,000.00	2,000,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,000,000.00</b>	<b>2,500,000.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00	2,500,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,500,000.00</b>	<b>3,200,000.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00	2,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,500,000.00	1,200,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>10,000,000.00</b>	<b>10,500,000.00</b>
22020501	LOCAL TRAINING	10,000,000.00	10,500,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>3,000,000.00</b>	<b>3,000,000.00</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	3,000,000.00	3,000,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>3,000,000.00</b>	<b>3,000,000.00</b>
22020801	MOTOR VEHICLE FUEL COST	3,000,000.00	3,000,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>263,500,000.00</b>	<b>311,800,000.00</b>
22021025	Compensations	3,000,000.00	3,000,000.00
22021036	Special Duties Expenses	256,500,000.00	304,800,000.00
22021037	Procurement Unit Expenses	1,000,000.00	1,000,000.00
22021050	Public Relations Expenses	1,000,000.00	1,000,000.00
22021054	Planning Research & Statistics Unit Expenses	2,000,000.00	2,000,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>50,000,000.00</b>	<b>124,585,748.00</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>50,000,000.00</b>	<b>124,585,748.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>50,000,000.00</b>	<b>124,585,748.00</b>
23010107	PURCHASE OF TRUCKS	21,000,000.00	0.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	29,000,000.00	124,585,748.00

051701000100 Agency for Mass Education			
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>465,900,000.00</u>	<u>676,694,903.50</u>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>323,400,000.00</b>	<b>423,399,999.50</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>323,400,000.00</b>	<b>423,399,999.50</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>3,500,000.00</b>	<b>5,676,000.00</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,500,000.00	5,676,000.00

<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>850,000.00</b>	<b>420,000.00</b>
22020201	ELECTRICITY CHARGES	850,000.00	420,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>1,050,000.00</b>	<b>1,249,999.50</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00	1,199,999.50
22020309	UNIFORMS & OTHER CLOTHING	50,000.00	50,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,939,200.00</b>	<b>1,540,000.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	600,000.00	180,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,760,000.00	360,000.00
22020406	OTHER MAINTENANCE SERVICES	1,579,200.00	1,000,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>12,111,678.00</b>	<b>2,885,000.00</b>
22020501	LOCAL TRAINING	12,111,678.00	2,885,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>4,915,000.00</b>	<b>415,000.00</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	4,915,000.00	415,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,260,000.00</b>	<b>2,388,000.00</b>
22020801	MOTOR VEHICLE FUEL COST	1,260,000.00	2,388,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>293,774,122.00</b>	<b>408,826,000.00</b>
22021025	Compensations	1,030,000.00	1,776,000.00
22021036	Special Duties Expenses	284,230,000.00	401,300,000.00
22021037	Procurement Unit Expenses	750,000.00	750,000.00
22021048	Publicity and Press Coverage	1,500,000.00	2,500,000.00
22021051	Research & Development	0.00	500,000.00
22021054	Planning Research & Statistics Unit Expenses	1,000,000.00	1,500,000.00
22021065	Quiz & Debate Competition	764,122.00	0.00
22021074	Celebrations & Ceremonies	4,500,000.00	500,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>142,500,000.00</b>	<b>253,294,904.00</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>39,337,300.00</b>	<b>45,152,530.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>39,337,300.00</b>	<b>45,152,530.00</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	39,337,300.00	45,152,530.00
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>103,162,700.00</b>	<b>208,142,374.00</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>103,162,700.00</b>	<b>208,142,374.00</b>
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	103,162,700.00	208,142,374.00

<b>051701800100</b>	<b>Lagos State Polytechnic (LASPOTECH)</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>2</b>	<b>EXPENDITURES</b>	<b>6,704,802,289.73</b>	<b>7,784,706,356.00</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>6,221,707,181.68</b>	<b>7,784,706,356.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>6,221,707,181.68</b>	<b>7,784,706,356.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>34,845,704.00</b>	<b>38,058,800.00</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	34,845,704.00	38,058,800.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>73,379,328.00</b>	<b>115,054,065.04</b>
22020201	ELECTRICITY CHARGES	73,379,328.00	115,054,065.04
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>255,010,278.00</b>	<b>308,456,370.80</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	38,310,160.00	47,728,264.80
22020306	PRINTING OF SECURITY DOCUMENTS	101,373,818.00	113,843,818.00

22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	113,588,300.00	144,409,288.00
22020309	UNIFORMS & OTHER CLOTHING	1,738,000.00	2,475,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>136,352,274.24</b>	<b>183,817,127.96</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	45,655,274.24	79,130,448.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	67,632,000.00	79,817,079.96
22020406	OTHER MAINTENANCE SERVICES	23,065,000.00	24,869,600.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>152,430,066.00</b>	<b>477,252,204.98</b>
22020501	LOCAL TRAINING	152,430,066.00	477,252,204.98
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>251,861,100.00</b>	<b>475,985,045.76</b>
22020601	SECURITY SERVICES	119,575,000.00	333,690,000.00
22020605	CLEANING & FUMIGATION SERVICES	128,786,100.00	139,295,045.76
22020610	Banking Operation Services	3,500,000.00	3,000,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>99,724,775.08</b>	<b>102,738,764.08</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	39,029,600.00	40,590,784.00
22020709	Professional Fees to Others (Consultants)	36,320,125.08	37,772,930.08
22020711	Consultancy Services	24,375,050.00	24,375,050.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>150,009,200.18</b>	<b>159,910,200.00</b>
22020801	MOTOR VEHICLE FUEL COST	32,329,200.18	37,523,000.00
22020803	PLANT / GENERATOR FUEL COST	117,680,000.00	122,387,200.00
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>150,500,000.00</b>	<b>356,520,000.00</b>
22020907	INSURANCE PREMIUM OTHERS	150,500,000.00	356,520,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>4,917,594,456.18</b>	<b>5,566,913,777.38</b>
22021003	PUBLICITY & ADVERTISEMENTS	11,893,000.00	12,027,000.00
22021004	MEDICAL EXPENSES-LOCAL	17,700,000.00	24,050,000.00
22021025	Compensations	40,097,637.00	48,132,320.00
22021036	Special Duties Expenses	4,554,829,479.18	5,173,557,023.78
22021046	Servicing of Meetings	41,725,000.00	43,394,000.00
22021050	Public Relations Expenses	38,089,840.00	41,288,633.60
22021051	Research & Development	17,000,000.00	17,000,000.00
22021052	Special Programmes	34,740,000.00	36,129,600.00
22021055	Committee Expenses	86,389,500.00	91,303,200.00
22021074	Celebrations & Ceremonies	75,130,000.00	80,032,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>483,095,108.05</b>	<b>0.00</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>194,520,000.00</b>	<b>0.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>194,520,000.00</b>	<b>0.00</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	31,500,000.00	0.00
23010113	PURCHASE OF COMPUTERS	113,020,000.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	50,000,000.00	0.00
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>49,180,349.09</b>	<b>0.00</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>49,180,349.09</b>	<b>0.00</b>
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	49,180,349.09	0.00
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>22,970,774.96</b>	<b>0.00</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>22,970,774.96</b>	<b>0.00</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	17,944,436.11	0.00
23030110	REHABILITATION / REPAIRS - LIBRARIES	5,026,338.85	0.00

<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>216,423,984.00</b>	<b>0.00</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>216,423,984.00</b>	<b>0.00</b>
23050103	MONITORING AND EVALUATION	216,423,984.00	0.00

<b>051702100100</b>	<b>Lagos State University (LASU)</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<u>2</u>	<u>EXPENDITURES</u>	<u>18,506,654,350.10</u>	<u>31,997,427,635.58</u>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>15,301,523,688.00</b>	<b>18,801,523,688.93</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>15,301,523,688.00</b>	<b>18,801,523,688.93</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>92,052,000.00</b>	<b>248,150,265.12</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	92,052,000.00	248,150,265.12
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>217,056,000.00</b>	<b>323,000,000.00</b>
22020201	ELECTRICITY CHARGES	217,056,000.00	323,000,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>161,340,000.00</b>	<b>371,600,000.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	161,340,000.00	371,600,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>930,853,923.00</b>	<b>895,012,092.25</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	130,200,000.00	156,012,092.25
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	512,129,362.00	424,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	71,092,274.00	150,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	217,432,287.00	165,000,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>0.00</b>	<b>90,000,000.00</b>
22020601	SECURITY SERVICES	0.00	90,000,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>156,800,000.00</b>	<b>516,800,000.00</b>
22020709	Professional Fees to Others (Consultants)	156,800,000.00	516,800,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>13,743,421,765.00</b>	<b>16,356,961,331.56</b>
22021007	WELFARE PACKAGES	179,330,115.00	583,750,000.00
22021025	Compensations	102,000,000.00	0.00
22021036	Special Duties Expenses	13,241,731,650.00	15,456,397,891.00
22021050	Public Relations Expenses	77,000,000.00	115,313,440.56
22021055	Committee Expenses	143,360,000.00	201,500,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>3,205,130,662.10</b>	<b>13,195,903,946.65</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>2,479,405,820.10</b>	<b>6,639,591,922.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>2,479,405,820.10</b>	<b>6,639,591,922.00</b>
23010102	PURCHASE OF OFFICE BUILDINGS	2,479,405,820.10	6,639,591,922.00
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>725,724,842.00</b>	<b>6,556,312,024.65</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>725,724,842.00</b>	<b>6,556,312,024.65</b>
23050103	MONITORING AND EVALUATION	725,724,842.00	6,556,312,024.65

<b>051702300100</b>	<b>College of Health Technology</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<u>2</u>	<u>EXPENDITURES</u>	<u>1,401,337,276.49</u>	<u>1,940,412,429.22</u>
<b>21</b>	<b>PERSONNEL COST</b>	<b>583,674,557.84</b>	<b>165,080,846.17</b>
<b>2101</b>	<b>SALARY</b>	<b>583,674,557.84</b>	<b>165,080,846.17</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>583,674,557.84</b>	<b>165,080,846.17</b>

21010101	SALARY	583,674,557.84	165,080,846.17
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>123,062,000.00</b>	<b>132,060,173.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>123,062,000.00</b>	<b>132,060,173.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>11,000,000.00</b>	<b>11,400,000.00</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	11,000,000.00	11,400,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>4,500,000.00</b>	<b>6,400,000.00</b>
22020201	ELECTRICITY CHARGES	4,500,000.00	6,400,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>8,250,000.00</b>	<b>11,000,000.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,000,000.00	6,500,000.00
22020309	UNIFORMS & OTHER CLOTHING	2,250,000.00	4,500,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,000,000.00</b>	<b>5,000,000.00</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,000,000.00	2,000,000.00
22020406	OTHER MAINTENANCE SERVICES	3,000,000.00	3,000,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>15,250,000.00</b>	<b>23,000,000.00</b>
22020501	LOCAL TRAINING	15,250,000.00	23,000,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>3,500,000.00</b>	<b>3,660,000.00</b>
22020601	SECURITY SERVICES	1,500,000.00	1,500,000.00
22020609	Janitorial Services	2,000,000.00	2,160,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>8,500,000.00</b>	<b>8,500,000.00</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	7,500,000.00	7,500,000.00
22020703	LEGAL SERVICES	1,000,000.00	1,000,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>9,000,000.00</b>	<b>9,000,000.00</b>
22020801	MOTOR VEHICLE FUEL COST	5,000,000.00	5,000,000.00
22020803	PLANT / GENERATOR FUEL COST	4,000,000.00	4,000,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>58,062,000.00</b>	<b>54,100,173.00</b>
22021002	HONORARIUM & SITTING ALLOWANCE	10,000,000.00	10,000,000.00
22021025	Compensations	2,762,000.00	2,625,173.00
22021036	Special Duties Expenses	24,500,000.00	20,675,000.00
22021046	Servicing of Meetings	2,000,000.00	2,000,000.00
22021050	Public Relations Expenses	4,500,000.00	4,500,000.00
22021063	Awards & Rewards	1,500,000.00	1,500,000.00
22021074	Celebrations & Ceremonies	10,000,000.00	10,000,000.00
22021075	Cleaning Materials	2,000,000.00	2,000,000.00
22021087	Health Financing Unit	800,000.00	800,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>694,600,718.65</b>	<b>1,643,271,410.05</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>544,600,718.65</b>	<b>1,503,271,410.05</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>544,600,718.65</b>	<b>1,503,271,410.05</b>
23010101	PURCHASE / ACQUISITION OF LAND	84,600,718.65	873,271,410.05
23010105	PURCHASE OF MOTOR VEHICLES	350,000,000.00	350,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	60,000,000.00	220,000,000.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	50,000,000.00	60,000,000.00
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>30,000,000.00</b>	<b>20,000,000.00</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>30,000,000.00</b>	<b>20,000,000.00</b>
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	30,000,000.00	20,000,000.00
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>120,000,000.00</b>	<b>120,000,000.00</b>

230501	ACQUISITION OF NON TANGIBLE ASSETS	120,000,000.00	120,000,000.00
23050103	MONITORING AND EVALUATION	120,000,000.00	120,000,000.00

051702400100 Micheal Otedola College of Primary Education Noforija Epe(MOCPED)			
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>3,313,027,152.69</u>	<u>3,117,895,705.10</u>
22	OTHER RECURRENT COSTS	3,123,855,275.54	3,017,295,705.10
2202	OVERHEAD COST	3,123,855,275.54	3,017,295,705.10
220210	MISCELLANEOUS EXPENSES GENERAL	3,123,855,275.54	3,017,295,705.10
22021036	Special Duties Expenses	3,123,855,275.54	3,017,295,705.10
23	CAPITAL EXPENDITURE	189,171,877.15	100,600,000.00
2301	FIXED ASSETS PURCHASED	37,034,000.00	0.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	37,034,000.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	37,034,000.00	0.00
2303	REHABILITATION / REPAIRS	131,665,867.15	100,600,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	131,665,867.15	100,600,000.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	131,665,867.15	100,600,000.00
2304	PRESERVATION OF THE ENVIRONMENT	3,106,000.00	0.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	3,106,000.00	0.00
23040105	WATER POLLUTION PREVENTION & CONTROL	3,106,000.00	0.00
2306	DEPRECIATION CHARGE FOR THE YEAR	17,366,010.00	0.00
230601	DEPRECIATION CHARGE FOR THE YEAR - GENERAL	17,366,010.00	0.00
23060103	DEPRECIATION CHARGE - MOTOR VEHICLE	17,366,010.00	0.00

051702500100 Adeniran Ogunsanya College of Education (AOCED)			
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>6,194,661,411.75</u>	<u>5,529,203,013.66</u>
22	OTHER RECURRENT COSTS	5,300,549,760.00	5,366,885,025.66
2202	OVERHEAD COST	954,550,000.00	1,349,877,999.00
220201	TRAVEL & TRANSPORT - GENERAL	21,600,500.00	38,421,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	21,600,500.00	38,421,000.00
220202	UTILITIES - GENERAL	26,000,000.00	37,540,000.00
22020201	ELECTRICITY CHARGES	26,000,000.00	37,540,000.00
220203	MATERIALS & SUPPLIES - GENERAL	62,500,000.00	133,305,521.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	15,650,000.00	70,455,521.00
22020306	PRINTING OF SECURITY DOCUMENTS	46,850,000.00	62,850,000.00
220204	MAINTENANCE SERVICES - GENERAL	71,580,000.00	134,742,500.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	8,150,000.00	16,522,500.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	32,500,000.00	76,200,000.00
22020422	Maintenance of Generating Sets	30,930,000.00	42,020,000.00
220205	TRAINING - GENERAL	35,282,000.00	92,451,000.00
22020501	LOCAL TRAINING	35,282,000.00	92,451,000.00
220206	OTHER SERVICES - GENERAL	11,400,000.00	18,720,000.00
22020601	SECURITY SERVICES	11,400,000.00	18,720,000.00

<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>25,520,000.00</b>	<b>36,000,000.00</b>
22020703	LEGAL SERVICES	25,520,000.00	36,000,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>8,200,000.00</b>	<b>10,300,000.00</b>
22020801	MOTOR VEHICLE FUEL COST	8,200,000.00	10,300,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>692,467,500.00</b>	<b>848,397,978.00</b>
22021025	Compensations	22,120,000.00	42,440,000.00
22021036	Special Duties Expenses	420,000,000.00	421,000,000.00
22021038	Science Laboratories	18,750,000.00	45,931,250.00
22021046	Servicing of Meetings	15,475,000.00	13,407,560.00
22021050	Public Relations Expenses	27,865,000.00	54,245,000.00
22021052	Special Programmes	80,143,000.00	146,341,668.00
22021055	Committee Expenses	41,450,000.00	50,000,000.00
22021074	Celebrations & Ceremonies	55,214,500.00	58,782,500.00
22021089	Hospital Expenses	11,450,000.00	16,250,000.00
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS GENERAL</b>	<b>4,345,999,760.00</b>	<b>4,017,007,026.66</b>
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>	<b>4,345,999,760.00</b>	<b>4,017,007,026.66</b>
22040109	GRANTS TO COMMUNITIES/NGOs	4,345,999,760.00	4,017,007,026.66
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>894,111,651.75</b>	<b>162,317,988.00</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>658,921,372.75</b>	<b>0.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>658,921,372.75</b>	<b>0.00</b>
23010101	PURCHASE / ACQUISITION OF LAND	397,736,889.75	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	98,866,494.00	0.00
23010113	PURCHASE OF COMPUTERS	162,317,989.00	0.00
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>125,000,000.00</b>	<b>0.00</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>125,000,000.00</b>	<b>0.00</b>
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	125,000,000.00	0.00
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>55,193,123.00</b>	<b>162,317,988.00</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>55,193,123.00</b>	<b>162,317,988.00</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	55,193,123.00	162,317,988.00
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>54,997,156.00</b>	<b>0.00</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>54,997,156.00</b>	<b>0.00</b>
23050103	MONITORING AND EVALUATION	54,997,156.00	0.00

<b>051702600100</b>	<b>Education District 1</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>2</b>	<b>EXPENDITURES</b>	<b>11,170,730,385.00</b>	<b>10,412,455,419.28</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>10,646,296,028.00</b>	<b>9,854,171,594.28</b>
<b>2101</b>	<b>SALARY</b>	<b>10,646,296,028.00</b>	<b>9,854,171,594.28</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>10,646,296,028.00</b>	<b>9,854,171,594.28</b>
21010101	SALARY	10,646,296,028.00	9,854,171,594.28
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>505,434,357.00</b>	<b>548,283,825.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>505,434,357.00</b>	<b>548,283,825.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>5,030,000.00</b>	<b>5,030,000.00</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,030,000.00	5,030,000.00



<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>4,047,000.00</b>	<b>4,047,000.00</b>
22020201	ELECTRICITY CHARGES	4,047,000.00	4,047,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>11,092,500.00</b>	<b>11,092,500.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	9,092,500.00	9,092,500.00
22020309	UNIFORMS & OTHER CLOTHING	2,000,000.00	2,000,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>305,562,500.00</b>	<b>305,562,500.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,400,000.00	4,400,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	301,162,500.00	301,162,500.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>5,500,000.00</b>	<b>5,500,000.00</b>
22020501	LOCAL TRAINING	5,500,000.00	5,500,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>6,538,000.00</b>	<b>6,538,000.00</b>
22020801	MOTOR VEHICLE FUEL COST	6,538,000.00	6,538,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>167,664,357.00</b>	<b>210,513,825.00</b>
22021007	WELFARE PACKAGES	2,500,000.00	2,500,000.00
22021009	SPORTING ACTIVITIES	10,000,000.00	17,000,000.00
22021021	SPECIAL DAYS/CELEBRATIONS	9,000,000.00	9,000,000.00
22021036	Special Duties Expenses	94,655,217.00	117,722,685.00
22021037	Procurement Unit Expenses	6,300,000.00	8,500,000.00
22021041	Special Schools' Expenses	4,000,000.00	8,000,000.00
22021046	Servicing of Meetings	1,000,000.00	4,000,000.00
22021048	Publicity and Press Coverage	1,091,140.00	1,091,140.00
22021049	Upkeep and Maintenance Allowance	4,000,000.00	5,000,000.00
22021052	Special Programmes	4,000,000.00	4,000,000.00
22021054	Planning Research & Statistics Unit Expenses	4,730,000.00	6,000,000.00
22021063	Awards & Rewards	12,000,000.00	12,000,000.00
22021064	Festivals & Ceremonies	5,000,000.00	5,000,000.00
22021065	Quiz & Debate Competition	4,000,000.00	5,000,000.00
22021069	Arts & Festival Expenses	3,888,000.00	4,500,000.00
22021083	Running Costs	1,500,000.00	1,200,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>19,000,000.00</b>	<b>10,000,000.00</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>19,000,000.00</b>	<b>10,000,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>19,000,000.00</b>	<b>10,000,000.00</b>
23010105	PURCHASE OF MOTOR VEHICLES	19,000,000.00	10,000,000.00

<b>051702600200</b>	<b>Education District 2</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>2</b>	<b><u>EXPENDITURES</u></b>	<b><u>8,665,801,446.98</u></b>	<b><u>10,606,864,887.38</u></b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>8,092,894,117.98</b>	<b>9,996,749,178.51</b>
<b>2101</b>	<b>SALARY</b>	<b>8,092,894,117.98</b>	<b>9,996,749,178.51</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>8,092,894,117.98</b>	<b>9,996,749,178.51</b>
21010101	SALARY	8,092,894,117.98	9,996,749,178.51
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>553,907,329.00</b>	<b>600,115,708.87</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>553,907,329.00</b>	<b>600,115,708.87</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>5,704,004.00</b>	<b>5,701,999.99</b>

22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,704,004.00	5,701,999.99
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>4,343,456.00</b>	<b>4,343,455.99</b>
22020201	ELECTRICITY CHARGES	4,343,456.00	4,343,455.99
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>5,252,536.00</b>	<b>6,863,544.01</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,752,536.00	3,863,544.01
22020306	PRINTING OF SECURITY DOCUMENTS	0.00	1,500,000.00
22020309	UNIFORMS & OTHER CLOTHING	1,500,000.00	1,500,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>66,285,739.00</b>	<b>75,787,891.88</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,284,000.00	5,283,999.99
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,480,000.00	4,579,999.99
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	56,521,739.00	65,923,891.90
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>12,000,000.00</b>	<b>13,000,000.00</b>
22020501	LOCAL TRAINING	12,000,000.00	13,000,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	2,000,000.00	2,000,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>15,138,000.00</b>	<b>13,238,000.00</b>
22020801	MOTOR VEHICLE FUEL COST	5,138,000.00	5,238,000.00
22020803	PLANT / GENERATOR FUEL COST	10,000,000.00	8,000,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>443,183,594.00</b>	<b>479,180,817.00</b>
22021007	WELFARE PACKAGES	3,000,000.00	3,000,000.00
22021009	SPORTING ACTIVITIES	5,300,000.00	5,500,000.00
22021025	Compensations	3,766,000.00	3,809,000.00
22021036	Special Duties Expenses	76,177,594.00	86,371,817.00
22021037	Procurement Unit Expenses	1,500,000.00	3,000,000.00
22021041	Special Schools' Expenses	4,000,000.00	4,000,000.00
22021046	Servicing of Meetings	1,000,000.00	2,500,000.00
22021048	Publicity and Press Coverage	2,000,000.00	0.00
22021049	Upkeep and Maintenance Allowance	13,440,000.00	17,000,000.00
22021052	Special Programmes	4,000,000.00	4,000,000.00
22021063	Awards & Rewards	3,000,000.00	5,000,000.00
22021064	Festivals & Ceremonies	8,000,000.00	15,000,000.00
22021083	Running Costs	318,000,000.00	330,000,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>19,000,000.00</b>	<b>10,000,000.00</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>19,000,000.00</b>	<b>10,000,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>19,000,000.00</b>	<b>10,000,000.00</b>
23010105	PURCHASE OF MOTOR VEHICLES	19,000,000.00	10,000,000.00

<b>051702600300</b>	<b>Education District 3</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<u>2</u>	<u>EXPENDITURES</u>	<u>6,596,614,168.00</u>	<u>6,622,132,644.66</u>
<b>21</b>	<b>PERSONNEL COST</b>	<b>5,911,330,968.00</b>	<b>5,910,405,864.66</b>
<b>2101</b>	<b>SALARY</b>	<b>5,911,330,968.00</b>	<b>5,910,405,864.66</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>5,911,330,968.00</b>	<b>5,910,405,864.66</b>
21010101	SALARY	5,911,330,968.00	5,910,405,864.66
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>666,283,200.00</b>	<b>701,726,780.00</b>

<b>2202</b>	<b>OVERHEAD COST</b>	<b>666,283,200.00</b>	<b>701,726,780.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>3,264,171.00</b>	<b>3,264,171.00</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,264,171.00	3,264,171.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,846,573.00</b>	<b>1,846,574.00</b>
22020201	ELECTRICITY CHARGES	1,846,573.00	1,846,574.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,852,811.00</b>	<b>2,852,811.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,852,811.00	2,852,811.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>74,585,960.00</b>	<b>83,420,475.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,234,796.00	2,234,796.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	72,351,164.00	81,185,679.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>4,564,070.00</b>	<b>4,564,070.00</b>
22020501	LOCAL TRAINING	4,564,070.00	4,564,070.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,628,388.00</b>	<b>2,628,387.00</b>
22020801	MOTOR VEHICLE FUEL COST	2,628,388.00	2,628,387.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>576,541,227.00</b>	<b>603,150,292.00</b>
22021009	SPORTING ACTIVITIES	13,300,000.00	13,300,000.00
22021036	Special Duties Expenses	124,221,227.00	150,830,292.00
22021037	Procurement Unit Expenses	1,500,000.00	1,500,000.00
22021041	Special Schools' Expenses	9,000,000.00	9,000,000.00
22021048	Publicity and Press Coverage	1,500,000.00	1,500,000.00
22021049	Upkeep and Maintenance Allowance	18,020,000.00	18,020,000.00
22021054	Planning Research & Statistics Unit Expenses	2,000,000.00	2,000,000.00
22021063	Awards & Rewards	8,000,000.00	8,000,000.00
22021083	Running Costs	399,000,000.00	399,000,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>19,000,000.00</b>	<b>10,000,000.00</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>19,000,000.00</b>	<b>10,000,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>19,000,000.00</b>	<b>10,000,000.00</b>
23010105	PURCHASE OF MOTOR VEHICLES	19,000,000.00	10,000,000.00

<b>051702600400</b>	<b>Education District 4</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>2</b>	<b>EXPENDITURES</b>	<b>6,333,904,647.00</b>	<b>6,743,205,496.93</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>5,830,647,246.00</b>	<b>6,221,382,410.93</b>
<b>2101</b>	<b>SALARY</b>	<b>5,830,647,246.00</b>	<b>6,221,382,410.93</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>5,830,647,246.00</b>	<b>6,221,382,410.93</b>
21010101	SALARY	5,830,647,246.00	6,221,382,410.93
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>484,257,401.00</b>	<b>511,823,086.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>484,257,401.00</b>	<b>511,823,086.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>5,600,001.00</b>	<b>5,600,000.00</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,600,001.00	5,600,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>5,290,000.00</b>	<b>5,290,000.00</b>
22020201	ELECTRICITY CHARGES	5,290,000.00	5,290,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>10,240,001.00</b>	<b>10,240,000.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	9,240,001.00	9,240,000.00

22020309	UNIFORMS & OTHER CLOTHING	1,000,000.00	1,000,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>54,963,041.00</b>	<b>60,986,576.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,249,999.00	2,250,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	52,713,042.00	58,736,576.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>
22020501	LOCAL TRAINING	10,000,000.00	10,000,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	2,000,000.00	2,000,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>3,899,999.00</b>	<b>3,900,000.00</b>
22020801	MOTOR VEHICLE FUEL COST	3,899,999.00	3,900,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>392,264,359.00</b>	<b>413,806,510.00</b>
22021007	WELFARE PACKAGES	13,500,000.00	13,500,000.00
22021009	SPORTING ACTIVITIES	6,850,000.00	6,850,000.00
22021021	SPECIAL DAYS/CELEBRATIONS	6,000,000.00	6,000,000.00
22021025	Compensations	2,799,999.00	2,800,000.00
22021036	Special Duties Expenses	73,614,360.00	95,156,510.00
22021037	Procurement Unit Expenses	1,500,000.00	1,500,000.00
22021048	Publicity and Press Coverage	1,500,000.00	1,500,000.00
22021054	Planning Research & Statistics Unit Expenses	1,500,000.00	1,500,000.00
22021063	Awards & Rewards	3,000,000.00	3,000,000.00
22021083	Running Costs	282,000,000.00	282,000,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>19,000,000.00</b>	<b>10,000,000.00</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>19,000,000.00</b>	<b>10,000,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>19,000,000.00</b>	<b>10,000,000.00</b>
23010105	PURCHASE OF MOTOR VEHICLES	19,000,000.00	10,000,000.00

051702600500 Education District 5			
Code	Description	2021 Revised Budget	2022 Approved Budget
<b>2</b>	<b>EXPENDITURES</b>	<b>9,054,937,459.10</b>	<b>8,536,312,247.14</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>8,370,883,326.00</b>	<b>7,816,335,528.16</b>
<b>2101</b>	<b>SALARY</b>	<b>8,370,883,326.00</b>	<b>7,816,335,528.16</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>8,370,883,326.00</b>	<b>7,816,335,528.16</b>
21010101	SALARY	8,370,883,326.00	7,816,335,528.16
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>665,054,133.10</b>	<b>709,976,718.98</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>665,054,133.10</b>	<b>709,976,718.98</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>5,341,226.00</b>	<b>5,152,800.00</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,341,226.00	5,152,800.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>5,000,574.00</b>	<b>4,881,599.98</b>
22020202	TELEPHONE CHARGES	5,000,574.00	4,881,599.98
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>7,369,235.30</b>	<b>11,254,400.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,509,235.30	10,254,400.00
22020309	UNIFORMS & OTHER CLOTHING	860,000.00	1,000,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>86,386,417.80</b>	<b>100,592,896.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	8,720,662.80	11,610,400.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	77,665,755.00	88,982,496.00

<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>19,952,094.00</b>	<b>21,000,000.00</b>
22020501	LOCAL TRAINING	19,952,094.00	21,000,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>19,291,885.00</b>	<b>14,068,000.00</b>
22020801	MOTOR VEHICLE FUEL COST	4,291,885.00	4,068,000.00
22020806	COOKING GAS/FUEL COST	15,000,000.00	10,000,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>521,712,701.00</b>	<b>553,027,023.00</b>
22021007	WELFARE PACKAGES	7,000,000.00	7,500,000.00
22021009	SPORTING ACTIVITIES	8,400,000.00	14,297,940.00
22021021	SPECIAL DAYS/CELEBRATIONS	3,000,000.00	4,500,000.00
22021024	Committees & Commissions Expenses	4,500,000.00	4,500,000.00
22021036	Special Duties Expenses	59,652,701.00	73,229,083.00
22021037	Procurement Unit Expenses	600,000.00	1,000,000.00
22021050	Public Relations Expenses	1,200,000.00	1,000,000.00
22021054	Planning Research & Statistics Unit Expenses	2,200,000.00	3,000,000.00
22021063	Awards & Rewards	6,000,000.00	6,000,000.00
22021073	Monitoring & Evaluation Expenses	4,160,000.00	4,000,000.00
22021074	Celebrations & Ceremonies	8,000,000.00	8,000,000.00
22021083	Running Costs	417,000,000.00	426,000,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>19,000,000.00</b>	<b>10,000,000.00</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>19,000,000.00</b>	<b>10,000,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>19,000,000.00</b>	<b>10,000,000.00</b>
23010105	PURCHASE OF MOTOR VEHICLES	19,000,000.00	10,000,000.00

051702600600 Education District 6			
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>9,038,848,834.00</u>	<u>9,584,577,930.18</u>
<b>21</b>	<b>PERSONNEL COST</b>	<b>8,486,546,648.00</b>	<b>9,012,470,792.16</b>
<b>2101</b>	<b>SALARY</b>	<b>8,486,546,648.00</b>	<b>9,012,470,792.16</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>8,486,546,648.00</b>	<b>9,012,470,792.16</b>
21010101	SALARY	8,486,546,648.00	9,012,470,792.16
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>533,302,186.00</b>	<b>562,107,138.02</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>533,302,186.00</b>	<b>562,107,138.02</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>28,514,356.00</b>	<b>18,515,356.01</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	28,514,356.00	18,515,356.01
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>3,500,000.00</b>	<b>3,500,000.00</b>
22020201	ELECTRICITY CHARGES	3,500,000.00	3,500,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>8,480,000.00</b>	<b>8,479,999.99</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,980,000.00	5,979,999.99
22020309	UNIFORMS & OTHER CLOTHING	2,500,000.00	2,500,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>68,247,826.00</b>	<b>72,940,641.01</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,800,000.00	4,800,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	63,447,826.00	68,140,641.01
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>14,000,000.00</b>	<b>6,000,000.00</b>
22020501	LOCAL TRAINING	14,000,000.00	6,000,000.00

<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>5,000,000.00</b>	<b>3,000,000.00</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	5,000,000.00	3,000,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>8,000,000.00</b>	<b>8,000,000.01</b>
22020801	MOTOR VEHICLE FUEL COST	8,000,000.00	8,000,000.01
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>397,560,004.00</b>	<b>441,671,141.00</b>
22021009	SPORTING ACTIVITIES	5,200,000.00	5,200,000.00
22021036	Special Duties Expenses	44,564,004.00	91,675,141.00
22021037	Procurement Unit Expenses	500,000.00	500,000.00
22021048	Publicity and Press Coverage	500,000.00	500,000.00
22021049	Upkeep and Maintenance Allowance	6,296,000.00	6,296,000.00
22021051	Research & Development	3,000,000.00	1,000,000.00
22021052	Special Programmes	2,500,000.00	2,500,000.00
22021054	Planning Research & Statistics Unit Expenses	3,000,000.00	3,000,000.00
22021055	Committee Expenses	5,000,000.00	3,000,000.00
22021063	Awards & Rewards	5,000,000.00	5,000,000.00
22021064	Festivals & Ceremonies	10,000,000.00	11,000,000.00
22021083	Running Costs	312,000,000.00	312,000,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>19,000,000.00</b>	<b>10,000,000.00</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>19,000,000.00</b>	<b>10,000,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>19,000,000.00</b>	<b>10,000,000.00</b>
23010105	PURCHASE OF MOTOR VEHICLES	19,000,000.00	10,000,000.00

051705400100 Lagos State Teaching Service Commission			
Code	Description	2021 Revised Budget	2022 Approved Budget
<b>2</b>	<b>EXPENDITURES</b>	<b>2,006,803,443.00</b>	<b>2,231,611,717.40</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>387,272,773.00</b>	<b>394,963,603.40</b>
<b>2101</b>	<b>SALARY</b>	<b>387,272,773.00</b>	<b>394,963,603.40</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>387,272,773.00</b>	<b>394,963,603.40</b>
21010101	SALARY	387,272,773.00	394,963,603.40
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>1,462,125,200.00</b>	<b>1,660,003,847.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>1,461,125,200.00</b>	<b>1,657,503,847.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>6,026,000.00</b>	<b>6,026,000.00</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,026,000.00	6,026,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>3,406,000.00</b>	<b>3,406,000.00</b>
22020201	ELECTRICITY CHARGES	3,406,000.00	3,406,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>16,117,244.00</b>	<b>17,592,244.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	13,092,244.00	13,092,244.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,100,000.00	3,500,000.00
22020309	UNIFORMS & OTHER CLOTHING	925,000.00	1,000,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>30,756,000.00</b>	<b>30,756,000.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,430,000.00	6,430,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	24,326,000.00	24,326,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,316,462,117.00</b>	<b>1,494,172,005.00</b>
22020501	LOCAL TRAINING	1,316,462,117.00	1,494,172,005.00

<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>2,376,000.00</b>	<b>4,680,000.00</b>
22020609	Janitorial Services	2,376,000.00	4,680,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>3,100,000.00</b>	<b>2,100,000.00</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	3,000,000.00	2,000,000.00
22020710	Library Services	100,000.00	100,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>3,110,000.00</b>	<b>3,110,000.00</b>
22020801	MOTOR VEHICLE FUEL COST	3,110,000.00	3,110,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>79,771,839.00</b>	<b>95,661,598.00</b>
22021025	Compensations	1,140,000.00	1,140,000.00
22021036	Special Duties Expenses	33,297,000.00	36,650,000.00
22021037	Procurement Unit Expenses	1,200,000.00	1,500,000.00
22021048	Publicity and Press Coverage	2,050,000.00	2,500,000.00
22021049	Upkeep and Maintenance Allowance	1,000,000.00	1,500,000.00
22021050	Public Relations Expenses	1,000,000.00	1,200,000.00
22021051	Research & Development	2,000,000.00	2,000,000.00
22021052	Special Programmes	26,884,839.00	35,671,598.00
22021054	Planning Research & Statistics Unit Expenses	1,200,000.00	1,500,000.00
22021055	Committee Expenses	10,000,000.00	12,000,000.00
<b>2203</b>	<b>LOANS AND ADVANCES</b>	<b>1,000,000.00</b>	<b>2,500,000.00</b>
<b>220301</b>	<b>STAFF LOANS &amp; ADVANCES</b>	<b>1,000,000.00</b>	<b>2,500,000.00</b>
22030108	HOUSING LOANS	1,000,000.00	2,500,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>157,405,470.00</b>	<b>176,644,267.00</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>153,470,333.00</b>	<b>176,644,267.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>153,470,333.00</b>	<b>176,644,267.00</b>
23010102	PURCHASE OF OFFICE BUILDINGS	68,787,061.00	156,622,020.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	84,683,272.00	20,022,247.00
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>3,935,137.00</b>	<b>0.00</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>3,935,137.00</b>	<b>0.00</b>
23050103	MONITORING AND EVALUATION	3,935,137.00	0.00

<b>051705500100</b>	<b>Lagos State Technical and Vocational Education Board</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>2</b>	<b>EXPENDITURES</b>	<b>2,619,105,818.00</b>	<b>2,884,903,944.64</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>881,456,006.00</b>	<b>958,001,430.64</b>
<b>2101</b>	<b>SALARY</b>	<b>881,456,006.00</b>	<b>958,001,430.64</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>881,456,006.00</b>	<b>958,001,430.64</b>
21010101	SALARY	881,456,006.00	958,001,430.64
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>433,237,950.00</b>	<b>433,237,950.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>433,237,950.00</b>	<b>433,237,950.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>7,152,000.00</b>	<b>7,152,000.00</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,152,000.00	7,152,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>2,539,200.00</b>	<b>2,539,200.00</b>
22020201	ELECTRICITY CHARGES	2,539,200.00	2,539,200.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>4,574,400.00</b>	<b>4,574,400.00</b>

22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,574,400.00	4,574,400.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>9,808,800.00</b>	<b>28,488,799.92</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,835,600.00	2,835,600.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,173,200.00	2,173,200.00
22020422	Maintenance of Generating Sets	4,800,000.00	23,479,999.92
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>20,400,000.00</b>	<b>24,470,000.00</b>
22020501	LOCAL TRAINING	20,400,000.00	24,470,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>6,000,000.00</b>	<b>3,000,000.00</b>
22020609	Janitorial Services	6,000,000.00	3,000,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>3,136,000.00</b>	<b>2,860,000.00</b>
22020701	FINANCIAL CONSULTING	900,000.00	1,360,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	2,236,000.00	1,500,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>6,525,600.00</b>	<b>6,525,600.00</b>
22020801	MOTOR VEHICLE FUEL COST	6,525,600.00	6,525,600.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>373,101,950.00</b>	<b>353,627,950.08</b>
22021007	WELFARE PACKAGES	5,000,000.00	8,000,000.00
22021025	Compensations	1,200,000.00	1,200,000.00
22021036	Special Duties Expenses	329,001,950.00	301,671,950.00
22021037	Procurement Unit Expenses	1,200,000.00	1,440,000.00
22021047	Surveying Expenses	7,000,000.00	7,000,000.00
22021048	Publicity and Press Coverage	1,000,000.00	1,380,000.00
22021054	Planning Research & Statistics Unit Expenses	1,200,000.00	1,800,000.00
22021060	Policies & Program Studies	1,000,000.00	1,000,000.00
22021074	Celebrations & Ceremonies	11,500,000.00	15,136,000.08
22021083	Running Costs	15,000,000.00	15,000,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>1,304,411,862.00</b>	<b>1,493,664,564.00</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>1,304,411,862.00</b>	<b>1,493,664,564.00</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>1,304,411,862.00</b>	<b>1,493,664,564.00</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	1,304,411,862.00	1,493,664,564.00

<b>051705600100</b>	<b>Lagos State Scholarship Board</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<u>2</u>	<u>EXPENDITURES</u>	<u>1,081,000,000.00</u>	<u>1,108,500,000.00</u>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>1,061,000,000.00</b>	<b>1,061,000,000.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>1,061,000,000.00</b>	<b>1,061,000,000.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,443,000.00</b>	<b>1,443,000.00</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,443,000.00	1,443,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,668,000.00</b>	<b>1,668,000.00</b>
22020201	ELECTRICITY CHARGES	1,668,000.00	1,668,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,300,000.00</b>	<b>2,300,000.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,800,000.00	1,800,000.00
22020309	UNIFORMS & OTHER CLOTHING	500,000.00	500,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,920,000.00</b>	<b>4,920,000.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,320,000.00	1,320,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,800,000.00	1,800,000.00



22020422	Maintenance of Generating Sets	1,800,000.00	1,800,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>7,500,000.00</b>	<b>7,500,000.00</b>
22020501	LOCAL TRAINING	7,500,000.00	7,500,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>3,534,000.00</b>	<b>3,534,000.00</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	3,534,000.00	3,534,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>11,449,000.00</b>	<b>11,449,000.00</b>
22020801	MOTOR VEHICLE FUEL COST	1,449,000.00	1,449,000.00
22020803	PLANT / GENERATOR FUEL COST	10,000,000.00	10,000,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,028,186,000.00</b>	<b>1,028,186,000.00</b>
22021025	Compensations	4,020,000.00	4,020,000.00
22021036	Special Duties Expenses	16,166,000.00	16,166,000.00
22021037	Procurement Unit Expenses	500,000.00	500,000.00
22021048	Publicity and Press Coverage	4,000,000.00	4,000,000.00
22021050	Public Relations Expenses	1,500,000.00	1,500,000.00
22021054	Planning Research & Statistics Unit Expenses	2,000,000.00	2,000,000.00
22021067	Sponsorship Expenses	1,000,000,000.00	1,000,000,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>20,000,000.00</b>	<b>47,500,000.00</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>20,000,000.00</b>	<b>47,500,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>20,000,000.00</b>	<b>47,500,000.00</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	3,000,000.00	3,000,000.00
23010113	PURCHASE OF COMPUTERS	5,000,000.00	12,500,000.00
23010119	PURCHASE OF POWER GENERATING SET	12,000,000.00	32,000,000.00

<b>051706601600</b>	<b>School Committee on Rehabilitation of Public Schools</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<u>2</u>	<u>EXPENDITURES</u>	<u>7,975,865,000.00</u>	<u>9,781,509,050.00</u>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>240,640,000.00</b>	<b>405,640,000.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>240,640,000.00</b>	<b>405,640,000.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>3,600,000.00</b>	<b>3,600,000.00</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,600,000.00	3,600,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>5,000,000.00</b>	<b>5,000,000.00</b>
22020201	ELECTRICITY CHARGES	5,000,000.00	5,000,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>11,474,000.00</b>	<b>12,100,000.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,100,000.00	7,100,000.00
22020309	UNIFORMS & OTHER CLOTHING	4,374,000.00	5,000,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,300,000.00</b>	<b>5,300,000.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,500,000.00	4,500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	800,000.00	800,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>28,794,000.00</b>	<b>55,840,000.00</b>
22020501	LOCAL TRAINING	28,794,000.00	55,840,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>7,800,000.00</b>	<b>7,800,000.00</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	7,800,000.00	7,800,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>13,800,000.00</b>	<b>12,800,000.00</b>
22020801	MOTOR VEHICLE FUEL COST	5,000,000.00	5,000,000.00
22020803	PLANT / GENERATOR FUEL COST	8,800,000.00	7,800,000.00

<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>164,872,000.00</b>	<b>303,200,000.00</b>
22021025	Compensations	4,000,000.00	4,000,000.00
22021036	Special Duties Expenses	128,422,000.00	237,700,000.00
22021037	Procurement Unit Expenses	16,700,000.00	27,200,000.00
22021046	Servicing of Meetings	6,300,000.00	6,500,000.00
22021048	Publicity and Press Coverage	5,200,000.00	23,300,000.00
22021054	Planning Research & Statistics Unit Expenses	4,250,000.00	4,500,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>7,735,225,000.00</b>	<b>9,375,869,050.00</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>1,358,350,000.00</b>	<b>988,042,339.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>1,358,350,000.00</b>	<b>988,042,339.00</b>
23010105	PURCHASE OF MOTOR VEHICLES	1,266,450,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	91,900,000.00	988,042,339.00
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>4,362,500,000.00</b>	<b>968,681,547.00</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>4,362,500,000.00</b>	<b>968,681,547.00</b>
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	4,362,500,000.00	968,681,547.00
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>1,986,700,000.00</b>	<b>5,245,639,919.00</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>1,986,700,000.00</b>	<b>5,245,639,919.00</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	1,986,700,000.00	5,245,639,919.00
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>27,675,000.00</b>	<b>2,173,505,245.00</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>27,675,000.00</b>	<b>2,173,505,245.00</b>
23050101	RESEARCH AND DEVELOPMENT	27,675,000.00	2,173,505,245.00

<b>051706700100 Office of Education Quality Assurance</b>			
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>2</b>	<b>EXPENDITURES</b>	<b>2,124,078,574.46</b>	<b>2,154,924,901.63</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,264,510,574.46</b>	<b>1,139,356,901.63</b>
<b>2101</b>	<b>SALARY</b>	<b>1,264,510,574.46</b>	<b>1,139,356,901.63</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,264,510,574.46</b>	<b>1,139,356,901.63</b>
21010101	SALARY	1,264,510,574.46	1,139,356,901.63
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>384,568,000.00</b>	<b>580,568,000.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>384,568,000.00</b>	<b>580,568,000.00</b>
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>7,501,000.00</b>	<b>7,501,000.00</b>
22020306	PRINTING OF SECURITY DOCUMENTS	5,000,500.00	5,000,500.00
22020309	UNIFORMS & OTHER CLOTHING	2,500,500.00	2,500,500.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>19,308,000.00</b>	<b>19,308,000.00</b>
22020501	LOCAL TRAINING	19,308,000.00	19,308,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>2,501,600.00</b>	<b>2,501,600.00</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	2,501,600.00	2,501,600.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>355,257,400.00</b>	<b>551,257,400.00</b>
22021036	Special Duties Expenses	304,256,900.00	500,256,900.00
22021037	Procurement Unit Expenses	1,200,000.00	1,200,000.00
22021041	Special Schools' Expenses	5,000,000.00	5,000,000.00
22021050	Public Relations Expenses	1,600,000.00	1,600,000.00
22021052	Special Programmes	5,000,500.00	5,000,500.00

22021054	Planning Research & Statistics Unit Expenses	2,500,000.00	2,500,000.00
22021055	Committee Expenses	2,500,000.00	2,500,000.00
22021063	Awards & Rewards	3,200,000.00	3,200,000.00
22021064	Festivals & Ceremonies	5,000,000.00	5,000,000.00
22021071	Youth Programs	25,000,000.00	25,000,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>475,000,000.00</b>	<b>435,000,000.00</b>
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>475,000,000.00</b>	<b>435,000,000.00</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>475,000,000.00</b>	<b>435,000,000.00</b>
23050103	MONITORING AND EVALUATION	475,000,000.00	435,000,000.00

057000100100 Special Adviser on Education			
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>7,910,023,327.00</u>	<u>17,506,808,826.91</u>
<b>21</b>	<b>PERSONNEL COST</b>	<b>422,243,855.00</b>	<b>689,560,568.28</b>
<b>2101</b>	<b>SALARY</b>	<b>422,243,855.00</b>	<b>689,560,568.28</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>422,243,855.00</b>	<b>689,560,568.28</b>
21010101	SALARY	422,243,855.00	689,560,568.28
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>171,456,000.00</b>	<b>194,738,491.63</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>171,456,000.00</b>	<b>193,238,491.63</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>3,924,705.00</b>	<b>4,721,744.00</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,924,705.00	4,721,744.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,831,920.00</b>	<b>2,695,577.63</b>
22020201	ELECTRICITY CHARGES	1,831,920.00	2,695,577.63
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,513,807.00</b>	<b>6,088,514.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,313,807.00	5,288,514.00
22020309	UNIFORMS & OTHER CLOTHING	200,000.00	800,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,419,574.00</b>	<b>6,459,574.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,181,900.00	3,231,898.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,237,674.00	3,227,676.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>9,000,000.00</b>	<b>10,500,000.00</b>
22020501	LOCAL TRAINING	9,000,000.00	10,500,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,500,000.00</b>	<b>2,500,000.00</b>
22020713	Professional Advisory	1,500,000.00	2,500,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>3,464,779.00</b>	<b>4,289,377.00</b>
22020801	MOTOR VEHICLE FUEL COST	3,464,779.00	4,289,377.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>143,801,215.00</b>	<b>155,983,705.00</b>
22021024	Committees & Commissions Expenses	300,000.00	700,000.00
22021035	Local Techology Support	1,500,000.00	2,500,000.00
22021036	Special Duties Expenses	109,101,215.00	113,283,705.00
22021037	Procurement Unit Expenses	2,000,000.00	3,000,000.00
22021047	Surveying Expenses	2,000,000.00	2,000,000.00
22021048	Publicity and Press Coverage	2,000,000.00	3,000,000.00
22021051	Research & Development	6,000,000.00	8,000,000.00
22021052	Special Programmes	5,400,000.00	6,000,000.00
22021054	Planning Research & Statistics Unit Expenses	2,000,000.00	3,000,000.00

22021059	Publication & Documentation	500,000.00	500,000.00
22021073	Monitoring & Evaluation Expenses	3,000,000.00	4,000,000.00
22021096	Retreat	10,000,000.00	10,000,000.00
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS GENERAL</b>	<b>0.00</b>	<b>1,500,000.00</b>
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>	<b>0.00</b>	<b>1,500,000.00</b>
22040109	GRANTS TO COMMUNITIES/NGOs	0.00	1,500,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>7,316,323,472.00</b>	<b>16,622,509,767.00</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>5,741,323,472.00</b>	<b>7,022,509,767.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>5,741,323,472.00</b>	<b>7,022,509,767.00</b>
23010102	PURCHASE OF OFFICE BUILDINGS	5,664,967,498.00	6,981,509,767.00
23010105	PURCHASE OF MOTOR VEHICLES	50,355,974.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	26,000,000.00	41,000,000.00
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>70,000,000.00</b>	<b>8,070,000,000.00</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>70,000,000.00</b>	<b>8,070,000,000.00</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70,000,000.00	8,070,000,000.00
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>1,505,000,000.00</b>	<b>1,530,000,000.00</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>1,505,000,000.00</b>	<b>1,530,000,000.00</b>
23050101	RESEARCH AND DEVELOPMENT	1,505,000,000.00	1,530,000,000.00

052100100100 Ministry of Health			
Code	Description	2021 Revised Budget	2022 Approved Budget
<b>2</b>	<b>EXPENDITURES</b>	<b>32,351,246,277.41</b>	<b>50,499,401,016.82</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>2,154,481,792.00</b>	<b>2,113,205,512.80</b>
<b>2101</b>	<b>SALARY</b>	<b>2,154,481,792.00</b>	<b>2,113,205,512.80</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>2,154,481,792.00</b>	<b>2,113,205,512.80</b>
21010101	SALARY	2,154,481,792.00	2,113,205,512.80
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>9,358,352,007.19</b>	<b>15,639,713,678.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>9,358,352,007.19</b>	<b>15,639,713,678.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>3,373,000.00</b>	<b>3,373,000.00</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,373,000.00	3,373,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>2,977,078.00</b>	<b>2,977,078.00</b>
22020201	ELECTRICITY CHARGES	2,977,078.00	2,977,078.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>55,637,980.15</b>	<b>55,637,980.15</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,212,900.00	4,212,900.00
22020306	PRINTING OF SECURITY DOCUMENTS	4,550,702.97	4,550,702.97
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	25,294,095.93	25,294,095.93
22020309	UNIFORMS & OTHER CLOTHING	21,580,281.25	21,580,281.25
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>141,049,759.14</b>	<b>141,049,759.14</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	8,420,754.00	8,420,754.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,277,384.00	2,277,384.00
22020406	OTHER MAINTENANCE SERVICES	127,917,511.97	127,917,511.97
22020425	Maint & Repairs of Plant & Machine	2,434,109.17	2,434,109.17
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>822,571,329.89</b>	<b>422,571,329.89</b>
22020501	LOCAL TRAINING	822,571,329.89	422,571,329.89
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>9,692,120.76</b>	<b>9,692,120.76</b>

22020601	SECURITY SERVICES	1,041,861.80	1,041,861.80
22020609	Janitorial Services	8,650,258.96	8,650,258.96
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>21,038,318.53</b>	<b>21,038,318.53</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	12,010,655.24	12,010,655.24
22020703	LEGAL SERVICES	1,038,531.23	1,038,531.23
22020710	Library Services	7,989,132.06	7,989,132.06
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>187,911,188.43</b>	<b>187,911,188.43</b>
22020801	MOTOR VEHICLE FUEL COST	5,341,203.00	5,341,203.00
22020803	PLANT / GENERATOR FUEL COST	182,569,985.43	182,569,985.43
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>8,114,101,232.29</b>	<b>14,795,462,903.10</b>
22021002	HONORARIUM & SITTING ALLOWANCE	1,447,031.26	1,447,031.26
22021004	MEDICAL EXPENSES-LOCAL	127,457,677.34	127,457,677.34
22021009	SPORTING ACTIVITIES	1,078,543.76	1,078,543.76
22021019	MEDICAL EXPENSES-INTERNATIONAL	1,148,492,151.53	1,020,429,576.34
22021025	Compensations	9,397,408.00	9,397,408.00
22021036	Special Duties Expenses	3,980,364,971.57	10,789,789,217.57
22021037	Procurement Unit Expenses	8,215,625.02	8,215,625.02
22021039	Laboratory & Testing Expenses	70,301,660.63	70,301,660.63
22021044	Enlightenment & Campaign	26,394,300.34	26,394,300.34
22021046	Servicing of Meetings	40,527,792.35	40,527,792.35
22021048	Publicity and Press Coverage	99,315,115.60	99,315,115.60
22021049	Upkeep and Maintenance Allowance	1,286,250.01	1,286,250.01
22021052	Special Programmes	184,991,424.85	184,991,424.85
22021054	Planning Research & Statistics Unit Expenses	4,589,030.53	4,589,030.53
22021055	Committee Expenses	21,661,173.48	21,661,173.48
22021059	Publication & Documentation	1,607,811.47	1,607,811.47
22021060	Policies & Program Studies	16,982,054.40	16,982,054.40
22021067	Sponsorship Expenses	9,646,870.92	9,646,870.92
22021074	Celebrations & Ceremonies	200,408,528.56	200,408,528.56
22021085	Supply Chain Integration Project	41,156,237.28	41,156,237.28
22021086	Logistics Mgt Coordinating Unit	4,019,581.28	4,019,581.28
22021087	Health Financing Unit	1,122,424,388.45	1,122,424,388.45
22021088	Ceremonial Outfits	241,171.88	241,171.88
22021089	Hospital Expenses	85,364,121.57	85,364,121.57
22021091	Free Health Programs	831,131,374.23	831,131,374.23
22021093	Hepatitis Control and Treatment Expenses	75,598,935.98	75,598,935.98
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>20,838,412,478.22</b>	<b>32,746,481,826.02</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>1,846,318,046.77</b>	<b>1,846,318,046.77</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>1,846,318,046.77</b>	<b>1,846,318,046.77</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	340,725,299.80	340,725,299.80
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	1,505,592,746.97	1,505,592,746.97
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>2,492,038,154.12</b>	<b>2,492,038,154.12</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>2,492,038,154.12</b>	<b>2,492,038,154.12</b>
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	2,492,038,154.12	2,492,038,154.12
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>14,763,796,740.50</b>	<b>26,631,423,721.30</b>

<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>14,763,796,740.50</b>	<b>26,631,423,721.30</b>
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	14,763,796,740.50	26,631,423,721.30
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>1,736,259,536.83</b>	<b>1,776,701,903.83</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>1,736,259,536.83</b>	<b>1,776,701,903.83</b>
23050101	RESEARCH AND DEVELOPMENT	200,000,000.00	190,000,000.00
23050102	COMPUTER SOFTWARE ACQUISITION	258,860,463.00	258,860,463.00
23050103	MONITORING AND EVALUATION	1,277,399,073.83	1,327,841,440.83

<b>052100300100</b>	<b>Primary Health Care Board</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>2</b>	<b><u>EXPENDITURES</u></b>	<b><u>11,126,644,831.38</u></b>	<b><u>12,689,815,851.16</u></b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>9,073,429,405.00</b>	<b>8,896,573,098.18</b>
<b>2101</b>	<b>SALARY</b>	<b>9,073,429,405.00</b>	<b>8,896,573,098.18</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>9,073,429,405.00</b>	<b>8,896,573,098.18</b>
21010101	SALARY	9,073,429,405.00	8,896,573,098.18
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>1,011,761,953.63</b>	<b>1,011,761,953.63</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>1,011,761,953.63</b>	<b>1,011,761,953.63</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>3,956,000.00</b>	<b>3,956,000.00</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,956,000.00	3,956,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>3,228,888.00</b>	<b>3,228,888.00</b>
22020201	ELECTRICITY CHARGES	3,228,888.00	3,228,888.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>253,449,111.91</b>	<b>253,449,111.91</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	43,162,737.80	43,162,737.80
22020305	PRINTING OF NON SECURITY DOCUMENTS	20,000,000.00	20,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	120,000,000.00	120,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	68,286,374.11	68,286,374.11
22020313	Drawing Office Materials	2,000,000.00	2,000,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>414,271,591.72</b>	<b>414,271,591.72</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,200,000.00	6,200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,200,000.00	4,200,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	15,000,000.00	15,000,000.00
22020406	OTHER MAINTENANCE SERVICES	373,871,591.72	373,871,591.72
22020426	Maintenance of Specialised Hospital Equip	15,000,000.00	15,000,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>51,000,000.00</b>	<b>51,000,000.00</b>
22020501	LOCAL TRAINING	51,000,000.00	51,000,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>12,000,000.00</b>	<b>12,000,000.00</b>
22020605	CLEANING & FUMIGATION SERVICES	12,000,000.00	12,000,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>121,500,000.00</b>	<b>121,500,000.00</b>
22020701	FINANCIAL CONSULTING	3,000,000.00	3,000,000.00
22020703	LEGAL SERVICES	1,000,000.00	1,000,000.00
22020708	MEDICAL CONSULTING	10,000,000.00	10,000,000.00
22020710	Library Services	1,500,000.00	1,500,000.00
22020711	Consultancy Services	25,000,000.00	25,000,000.00
22020713	Professional Advisory	81,000,000.00	81,000,000.00

<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>6,577,200.00</b>	<b>6,577,200.00</b>
22020801	MOTOR VEHICLE FUEL COST	6,577,200.00	6,577,200.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>145,779,162.00</b>	<b>145,779,162.00</b>
22021002	HONORARIUM & SITTING ALLOWANCE	3,500,000.00	3,500,000.00
22021024	Committees & Commissions Expenses	38,343,750.00	38,343,750.00
22021036	Special Duties Expenses	44,010,412.00	44,010,412.00
22021037	Procurement Unit Expenses	2,425,000.00	2,425,000.00
22021048	Publicity and Press Coverage	6,000,000.00	6,000,000.00
22021049	Upkeep and Maintenance Allowance	5,000,000.00	5,000,000.00
22021054	Planning Research & Statistics Unit Expenses	2,500,000.00	2,500,000.00
22021073	Monitoring & Evaluation Expenses	13,000,000.00	13,000,000.00
22021076	Food & Nutrition Expenses	8,000,000.00	8,000,000.00
22021086	Logistics Mgt Coordinating Unit	15,000,000.00	15,000,000.00
22021096	Retreat	8,000,000.00	8,000,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>1,041,453,472.75</b>	<b>2,781,480,799.35</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>939,271,710.99</b>	<b>2,679,299,037.59</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>939,271,710.99</b>	<b>2,679,299,037.59</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	523,844,853.45	523,844,853.45
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	415,426,857.54	2,155,454,184.14
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>102,181,761.76</b>	<b>102,181,761.76</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>102,181,761.76</b>	<b>102,181,761.76</b>
23050101	RESEARCH AND DEVELOPMENT	102,181,761.76	102,181,761.76

<b>052102600100 Lagos State University Teaching Hospital (LASUTH)</b>			
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>2</b>	<b>EXPENDITURES</b>	<b>11,410,468,058.49</b>	<b>15,213,160,685.03</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>6,162,965,245.73</b>	<b>9,181,004,369.03</b>
<b>2101</b>	<b>SALARY</b>	<b>6,162,965,245.73</b>	<b>9,181,004,369.03</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>6,162,965,245.73</b>	<b>9,181,004,369.03</b>
21010101	SALARY	6,162,965,245.73	9,181,004,369.03
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>3,826,811,953.76</b>	<b>4,700,000,000.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>3,826,811,953.76</b>	<b>4,700,000,000.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>6,000,000.39</b>	<b>6,000,000.39</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,000,000.39	6,000,000.39
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>5,000,000.00</b>	<b>5,000,000.00</b>
22020201	ELECTRICITY CHARGES	5,000,000.00	5,000,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>36,000,000.00</b>	<b>36,000,000.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	28,000,000.00	28,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	8,000,000.00	8,000,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>47,697,500.37</b>	<b>47,697,500.37</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	9,297,500.00	9,297,500.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	27,400,000.37	27,400,000.37
22020417	Upkeep of Offices /Cleaning Services	5,000,000.00	5,000,000.00
22020422	Maintenance of Generating Sets	6,000,000.00	6,000,000.00

<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>96,000,000.00</b>	<b>96,000,000.00</b>
22020501	LOCAL TRAINING	96,000,000.00	96,000,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>59,410,500.00</b>	<b>59,410,500.00</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	5,184,000.00	5,184,000.00
22020703	LEGAL SERVICES	49,226,500.00	49,226,500.00
22020709	Professional Fees to Others (Consultants)	4,000,000.00	4,000,000.00
22020710	Library Services	1,000,000.00	1,000,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>24,988,800.00</b>	<b>24,988,800.00</b>
22020801	MOTOR VEHICLE FUEL COST	24,988,800.00	24,988,800.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>3,551,715,153.00</b>	<b>4,424,903,199.24</b>
22021004	MEDICAL EXPENSES-LOCAL	842,660,497.44	842,660,497.44
22021036	Special Duties Expenses	2,652,140,955.56	3,525,329,001.80
22021037	Procurement Unit Expenses	5,000,000.00	5,000,000.00
22021048	Publicity and Press Coverage	3,000,000.00	3,000,000.00
22021051	Research & Development	26,313,700.00	26,313,700.00
22021054	Planning Research & Statistics Unit Expenses	5,000,000.00	5,000,000.00
22021055	Committee Expenses	15,600,000.00	15,600,000.00
22021075	Cleaning Materials	2,000,000.00	2,000,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>1,420,690,859.00</b>	<b>1,332,156,316.00</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>1,420,690,859.00</b>	<b>1,332,156,316.00</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>1,420,690,859.00</b>	<b>1,332,156,316.00</b>
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	1,420,690,859.00	1,332,156,316.00

<b>052102600200</b>	<b>Lagos State University College of Medicine(LASUCOM)</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>2</b>	<b>EXPENDITURES</b>	<b>3,844,626,927.88</b>	<b>3,775,723,016.75</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>2,779,259,442.88</b>	<b>2,813,623,906.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>2,779,259,442.88</b>	<b>2,813,623,906.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000.00	2,000,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>19,000,000.00</b>	<b>3,000,000.00</b>
22020201	ELECTRICITY CHARGES	16,000,000.00	0.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	3,000,000.00	3,000,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>77,260,000.00</b>	<b>8,756,545.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	39,360,000.00	856,545.00
22020303	NEWSPAPERS	2,000,000.00	2,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,000,000.00	3,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	31,400,000.00	1,400,000.00
22020309	UNIFORMS & OTHER CLOTHING	1,500,000.00	1,500,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>144,000,000.00</b>	<b>15,000,000.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	15,000,000.00	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	97,000,000.00	3,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	10,000,000.00	0.00
22020406	OTHER MAINTENANCE SERVICES	12,000,000.00	12,000,000.00



22020425	Maint & Repairs of Plant & Machine	10,000,000.00	0.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>41,900,000.00</b>	<b>1,900,000.00</b>
22020501	LOCAL TRAINING	41,900,000.00	1,900,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>15,000,000.00</b>	<b>0.00</b>
22020601	SECURITY SERVICES	15,000,000.00	0.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>5,000,000.00</b>	<b>5,000,000.00</b>
22020709	Professional Fees to Others (Consultants)	2,000,000.00	2,000,000.00
22020710	Library Services	3,000,000.00	3,000,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>15,000,000.00</b>	<b>0.00</b>
22020801	MOTOR VEHICLE FUEL COST	15,000,000.00	0.00
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>20,000,000.00</b>	<b>0.00</b>
22020907	INSURANCE PREMIUM OTHERS	20,000,000.00	0.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>2,440,099,442.88</b>	<b>2,777,967,361.00</b>
22021003	PUBLICITY & ADVERTISEMENTS	1,000,000.00	1,000,000.00
22021006	POSTAGES & COURIER SERVICES	1,500,000.00	1,500,000.00
22021007	WELFARE PACKAGES	6,000,000.00	6,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	5,000,000.00	5,000,000.00
22021009	SPORTING ACTIVITIES	3,000,000.00	3,000,000.00
22021026	Entertainment & Hospitality	3,443,455.00	3,443,455.00
22021036	Special Duties Expenses	2,355,155,987.88	2,718,523,906.00
22021038	Science Laboratories	20,000,000.00	20,000,000.00
22021044	Enlightenment & Campaign	8,000,000.00	0.00
22021046	Servicing of Meetings	10,000,000.00	10,000,000.00
22021051	Research & Development	8,000,000.00	8,000,000.00
22021063	Awards & Rewards	1,500,000.00	1,500,000.00
22021064	Festivals & Ceremonies	13,500,000.00	0.00
22021071	Youth Programs	4,000,000.00	0.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>1,065,367,485.00</b>	<b>962,099,110.75</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>1,065,367,485.00</b>	<b>962,099,110.75</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>1,065,367,485.00</b>	<b>962,099,110.75</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	1,065,367,485.00	962,099,110.75

<b>052110200100</b>	<b>Lagos State Health Management Agency (LASHMA)</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>2</b>	<b>EXPENDITURES</b>	<b>1,939,641,611.00</b>	<b>2,472,893,678.37</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>30,676,342.00</b>	<b>48,773,189.12</b>
<b>2101</b>	<b>SALARY</b>	<b>30,676,342.00</b>	<b>48,773,189.12</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>30,676,342.00</b>	<b>48,773,189.12</b>
21010101	SALARY	30,676,342.00	48,773,189.12
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>1,520,674,574.00</b>	<b>2,105,244,329.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>1,520,674,574.00</b>	<b>2,105,244,329.00</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,520,674,574.00</b>	<b>2,105,244,329.00</b>
22021036	Special Duties Expenses	1,520,674,574.00	2,105,244,329.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>388,290,695.00</b>	<b>318,876,160.25</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>388,290,695.00</b>	<b>318,876,160.25</b>

230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	388,290,695.00	318,876,160.25
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	388,290,695.00	318,876,160.25

052110300100 Board of Traditional Medicine			
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>152,283,891.00</u>	<u>132,557,586.80</u>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>57,757,807.00</b>	<b>92,757,807.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>57,757,807.00</b>	<b>92,757,807.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>750,000.00</b>	<b>750,000.00</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	750,000.00	750,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>475,000.00</b>	<b>475,000.00</b>
22020201	ELECTRICITY CHARGES	475,000.00	475,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>500,000.00</b>	<b>500,000.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	500,000.00	500,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,600,000.00</b>	<b>1,600,000.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	750,000.00	750,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	500,000.00	500,000.00
22020406	OTHER MAINTENANCE SERVICES	350,000.00	350,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,200,000.00</b>	<b>1,200,000.00</b>
22020501	LOCAL TRAINING	1,200,000.00	1,200,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>850,000.00</b>	<b>850,000.00</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	350,000.00	350,000.00
22020709	Professional Fees to Others (Consultants)	500,000.00	500,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,500,000.00</b>	<b>1,500,000.00</b>
22020801	MOTOR VEHICLE FUEL COST	1,500,000.00	1,500,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>50,882,807.00</b>	<b>85,882,807.00</b>
22021002	HONORARIUM & SITTING ALLOWANCE	700,000.00	700,000.00
22021006	POSTAGES & COURIER SERVICES	250,000.00	250,000.00
22021025	Compensations	3,082,807.00	3,082,807.00
22021036	Special Duties Expenses	45,200,000.00	80,200,000.00
22021044	Enlightenment & Campaign	500,000.00	500,000.00
22021050	Public Relations Expenses	350,000.00	350,000.00
22021055	Committee Expenses	300,000.00	300,000.00
22021059	Publication & Documentation	500,000.00	500,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>94,526,084.00</b>	<b>39,799,779.80</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>59,500,000.00</b>	<b>0.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>59,500,000.00</b>	<b>0.00</b>
23010101	PURCHASE / ACQUISITION OF LAND	50,000,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	9,500,000.00	0.00
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>35,026,084.00</b>	<b>39,799,779.80</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>35,026,084.00</b>	<b>39,799,779.80</b>
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	35,026,084.00	39,799,779.80

052100600200	Lagos State College of Nursing and Midwifery		
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Code	Description	2021 Revised Budget	2022 Approved Budget
<b>2</b>	<b>EXPENDITURES</b>	<b>918,354,568.00</b>	<b>1,107,890,316.52</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>181,487,608.00</b>	<b>239,397,724.07</b>
<b>2101</b>	<b>SALARY</b>	<b>181,487,608.00</b>	<b>239,397,724.07</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>181,487,608.00</b>	<b>239,397,724.07</b>
21010101	SALARY	181,487,608.00	239,397,724.07
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>195,805,000.00</b>	<b>235,000,000.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>195,805,000.00</b>	<b>235,000,000.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>8,000,000.00</b>	<b>8,000,000.00</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,000,000.00	8,000,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>6,500,000.00</b>	<b>6,500,000.00</b>
22020201	ELECTRICITY CHARGES	6,500,000.00	6,500,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>104,305,000.00</b>	<b>143,500,000.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,000,000.00	6,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	98,305,000.00	137,500,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>11,655,000.00</b>	<b>11,655,000.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000.00	5,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,000,000.00	5,000,000.00
22020406	OTHER MAINTENANCE SERVICES	1,000,000.00	1,000,000.00
22020422	Maintenance of Generating Sets	655,000.00	655,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>47,507,000.00</b>	<b>47,507,000.00</b>
22020501	LOCAL TRAINING	47,507,000.00	47,507,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>3,501,500.00</b>	<b>3,501,500.00</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	1,001,500.00	1,001,500.00
22020710	Library Services	2,500,000.00	2,500,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>5,000,000.00</b>	<b>5,000,000.00</b>
22020801	MOTOR VEHICLE FUEL COST	5,000,000.00	5,000,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>9,336,500.00</b>	<b>9,336,500.00</b>
22021025	Compensations	2,000,000.00	2,000,000.00
22021036	Special Duties Expenses	4,013,780.00	4,013,780.00
22021050	Public Relations Expenses	1,000,000.00	1,000,000.00
22021074	Celebrations & Ceremonies	2,322,720.00	2,322,720.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>541,061,960.00</b>	<b>633,492,592.45</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>172,313,661.00</b>	<b>633,492,592.45</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>172,313,661.00</b>	<b>633,492,592.45</b>
23010105	PURCHASE OF MOTOR VEHICLES	149,351,500.00	633,492,592.45
23010113	PURCHASE OF COMPUTERS	22,962,161.00	0.00
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>38,728,875.00</b>	<b>0.00</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>38,728,875.00</b>	<b>0.00</b>
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	38,728,875.00	0.00
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>330,019,424.00</b>	<b>0.00</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>330,019,424.00</b>	<b>0.00</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	330,019,424.00	0.00

<b>052110500100</b>	<b>Lagos State Health Monitoring and Accreditation Agency</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>2</b>	<b><i>EXPENDITURES</i></b>	<b><i>456,263,029.34</i></b>	<b><i>507,178,098.55</i></b>
<b>22</b>	<b><i>OTHER RECURRENT COSTS</i></b>	<b><i>298,180,820.34</i></b>	<b><i>387,600,000.00</i></b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>298,180,820.34</b>	<b>387,600,000.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>3,520,000.00</b>	<b>1,446,781.44</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,520,000.00	1,446,781.44
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>3,300,000.00</b>	<b>1,356,357.60</b>
22020201	ELECTRICITY CHARGES	3,300,000.00	1,356,357.60
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>3,118,000.00</b>	<b>1,281,552.42</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,100,000.00	863,136.66
22020306	PRINTING OF SECURITY DOCUMENTS	500,000.00	205,508.73
22020309	UNIFORMS & OTHER CLOTHING	518,000.00	212,907.04
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>8,759,000.00</b>	<b>3,600,101.89</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,900,000.00	2,425,002.98
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,859,000.00	1,175,098.90
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>3,995,000.00</b>	<b>1,642,014.73</b>
22020501	LOCAL TRAINING	3,995,000.00	1,642,014.73
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>3,572,000.00</b>	<b>1,468,154.35</b>
22020609	Janitorial Services	3,572,000.00	1,468,154.35
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,540,000.00</b>	<b>632,966.88</b>
22020703	LEGAL SERVICES	1,540,000.00	632,966.88
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>8,500,800.00</b>	<b>3,493,977.18</b>
22020801	MOTOR VEHICLE FUEL COST	8,500,800.00	3,493,977.18
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>261,876,020.34</b>	<b>372,678,093.51</b>
22021025	Compensations	3,820,000.00	1,570,086.68
22021036	Special Duties Expenses	250,198,020.34	367,878,231.67
22021037	Procurement Unit Expenses	1,700,000.00	698,729.67
22021046	Servicing of Meetings	2,650,000.00	1,089,196.26
22021048	Publicity and Press Coverage	1,708,000.00	702,017.81
22021054	Planning Research & Statistics Unit Expenses	1,800,000.00	739,831.42
<b>23</b>	<b><i>CAPITAL EXPENDITURE</i></b>	<b><i>158,082,209.00</i></b>	<b><i>119,578,098.55</i></b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>93,082,209.00</b>	<b>54,578,098.55</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>93,082,209.00</b>	<b>54,578,098.55</b>
23010105	PURCHASE OF MOTOR VEHICLES	87,000,000.00	48,495,889.55
23010113	PURCHASE OF COMPUTERS	6,082,209.00	6,082,209.00
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>20,000,000.00</b>	<b>20,000,000.00</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>20,000,000.00</b>	<b>20,000,000.00</b>
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	20,000,000.00	20,000,000.00
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>45,000,000.00</b>	<b>45,000,000.00</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>45,000,000.00</b>	<b>45,000,000.00</b>
23050102	COMPUTER SOFTWARE ACQUISITION	45,000,000.00	45,000,000.00

<b>052111500100</b>	<b>Lagos State Blood Transfusion Service</b>		
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Code	Description	2021 Revised Budget	2022 Approved Budget
<b>2</b>	<b><u>EXPENDITURES</u></b>	<b><u>247,521,066.00</u></b>	<b><u>352,000,000.00</u></b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>113,129,931.00</b>	<b>202,000,000.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>113,129,931.00</b>	<b>202,000,000.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>2,500,000.00</b>	<b>2,500,000.00</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,500,000.00	2,500,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>5,000,000.00</b>	<b>5,000,000.00</b>
22020201	ELECTRICITY CHARGES	5,000,000.00	5,000,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>6,350,000.00</b>	<b>6,350,000.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,050,000.00	4,050,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,300,000.00	2,300,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>2,900,000.00</b>	<b>2,900,000.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,300,000.00	2,300,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	600,000.00	600,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>9,958,931.00</b>	<b>9,958,931.00</b>
22020501	LOCAL TRAINING	9,958,931.00	9,958,931.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>2,820,000.00</b>	<b>2,820,000.00</b>
22020601	SECURITY SERVICES	480,000.00	480,000.00
22020609	Janitorial Services	2,340,000.00	2,340,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>0.00</b>	<b>750,000.00</b>
22020713	Professional Advisory	0.00	750,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>5,196,000.00</b>	<b>5,196,000.00</b>
22020801	MOTOR VEHICLE FUEL COST	4,000,000.00	4,000,000.00
22020803	PLANT / GENERATOR FUEL COST	1,196,000.00	1,196,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>78,405,000.00</b>	<b>166,525,069.00</b>
22021003	PUBLICITY & ADVERTISEMENTS	8,360,000.00	8,360,000.00
22021004	MEDICAL EXPENSES-LOCAL	600,000.00	600,000.00
22021036	Special Duties Expenses	60,000,000.00	148,120,069.00
22021037	Procurement Unit Expenses	300,000.00	300,000.00
22021046	Servicing of Meetings	720,000.00	720,000.00
22021051	Research & Development	2,100,000.00	2,100,000.00
22021074	Celebrations & Ceremonies	1,925,000.00	1,925,000.00
22021089	Hospital Expenses	2,400,000.00	2,400,000.00
22021094	Blood Transfusion Expenses	2,000,000.00	2,000,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>134,391,135.00</b>	<b>150,000,000.00</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>134,391,135.00</b>	<b>150,000,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>134,391,135.00</b>	<b>150,000,000.00</b>
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	134,391,135.00	150,000,000.00

Code	Description	2021 Revised Budget	2022 Approved Budget
<b>052111600100</b>	<b>Lagos State Accident &amp; Emergency Centre (Drugs and Medical Consumables)</b>		
<b>2</b>	<b><u>EXPENDITURES</u></b>	<b><u>153,834,550.00</u></b>	<b><u>163,245,945.35</u></b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>102,062,457.00</b>	<b>114,062,457.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>102,062,457.00</b>	<b>114,062,457.00</b>

<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>5,000,000.00</b>	<b>5,000,000.00</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00	5,000,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>2,700,000.00</b>	<b>2,700,000.00</b>
22020201	ELECTRICITY CHARGES	2,700,000.00	2,700,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>3,500,000.00</b>	<b>3,500,000.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,500,000.00	3,500,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>8,000,000.00</b>	<b>8,000,000.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,200,000.00	3,200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,800,000.00	2,800,000.00
22020425	Maint & Repairs of Plant & Machine	2,000,000.00	2,000,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>24,829,358.00</b>	<b>24,829,358.00</b>
22020501	LOCAL TRAINING	24,829,358.00	24,829,358.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>5,032,485.00</b>	<b>5,032,485.00</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	5,032,485.00	5,032,485.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>5,500,000.00</b>	<b>5,500,000.00</b>
22020801	MOTOR VEHICLE FUEL COST	5,500,000.00	5,500,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>47,500,614.00</b>	<b>59,500,614.00</b>
22021025	Compensations	1,300,000.00	1,300,000.00
22021036	Special Duties Expenses	25,515,614.00	25,515,614.00
22021037	Procurement Unit Expenses	4,000,000.00	4,000,000.00
22021048	Publicity and Press Coverage	13,500,000.00	13,500,000.00
22021054	Planning Research & Statistics Unit Expenses	3,185,000.00	3,185,000.00
22021074	Celebrations & Ceremonies	0.00	12,000,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>51,772,093.00</b>	<b>49,183,488.35</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>51,772,093.00</b>	<b>49,183,488.35</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>51,772,093.00</b>	<b>49,183,488.35</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	51,772,093.00	49,183,488.35

<b>052111700200</b>	<b>General Hospital, Lagos</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<u>2</u>	<u>EXPENDITURES</u>	<u>924,285,355.99</u>	<u>1,019,285,356.00</u>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>924,285,355.99</b>	<b>1,019,285,356.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>924,285,355.99</b>	<b>1,019,285,356.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>6,070,800.00</b>	<b>6,070,800.00</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,070,800.00	6,070,800.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>3,598,200.00</b>	<b>3,598,200.00</b>
22020201	ELECTRICITY CHARGES	3,598,200.00	3,598,200.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>19,706,356.00</b>	<b>19,706,356.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,621,000.00	3,621,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	4,000,000.00	4,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	10,585,356.00	10,585,356.00
22020309	UNIFORMS & OTHER CLOTHING	1,500,000.00	1,500,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,949,600.00</b>	<b>5,949,600.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,400,000.00	2,400,000.00

22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,549,600.00	3,549,600.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>2,500,000.00</b>	<b>2,500,000.00</b>
22020501	LOCAL TRAINING	2,500,000.00	2,500,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>15,000,000.00</b>	<b>15,000,000.00</b>
22020605	CLEANING & FUMIGATION SERVICES	15,000,000.00	15,000,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>2,500,000.00</b>	<b>2,500,000.00</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	2,500,000.00	2,500,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>3,597,000.00</b>	<b>3,597,000.00</b>
22020801	MOTOR VEHICLE FUEL COST	3,597,000.00	3,597,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>865,363,399.99</b>	<b>960,363,400.00</b>
22021025	Compensations	2,363,400.00	2,363,400.00
22021036	Special Duties Expenses	861,499,999.99	956,500,000.00
22021054	Planning Research & Statistics Unit Expenses	1,500,000.00	1,500,000.00

052111700300 Gbagada General Hospital			
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>699,156,010.00</u>	<u>977,106,010.00</u>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>699,156,010.00</b>	<b>977,106,010.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>699,156,010.00</b>	<b>977,106,010.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>660,000.00</b>	<b>660,000.00</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	660,000.00	660,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>21,580,000.00</b>	<b>21,580,000.00</b>
22020201	ELECTRICITY CHARGES	21,580,000.00	21,580,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>17,780,000.00</b>	<b>17,780,000.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	980,000.00	980,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	5,000,000.00	5,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	10,800,000.00	10,800,000.00
22020309	UNIFORMS & OTHER CLOTHING	1,000,000.00	1,000,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>7,910,000.00</b>	<b>45,110,000.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	840,000.00	840,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	570,000.00	570,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000.00	40,200,000.00
22020406	OTHER MAINTENANCE SERVICES	500,000.00	500,000.00
22020428	Maintenance of Specialised Hospital Equipment	3,000,000.00	3,000,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>5,800,000.00</b>	<b>5,800,000.00</b>
22020501	LOCAL TRAINING	5,800,000.00	5,800,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	1,000,000.00	1,000,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>20,280,000.00</b>	<b>20,280,000.00</b>
22020801	MOTOR VEHICLE FUEL COST	1,080,000.00	1,080,000.00
22020803	PLANT / GENERATOR FUEL COST	19,200,000.00	19,200,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>624,146,010.00</b>	<b>864,896,010.00</b>
22021004	MEDICAL EXPENSES-LOCAL	3,000,000.00	3,000,000.00
22021025	Compensations	910,000.00	910,000.00
22021036	Special Duties Expenses	615,750,000.00	856,500,000.00

22021054	Planning Research & Statistics Unit Expenses	486,010.00	486,010.00
22021080	Environmental Implements	1,000,000.00	1,000,000.00
22021081	Waste Disposal in Public School	3,000,000.00	3,000,000.00

052111700400 Orile Agege General Hospital			
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>584,872,324.04</u>	<u>703,572,324.00</u>
22	OTHER RECURRENT COSTS	584,872,324.04	703,572,324.00
2202	OVERHEAD COST	584,872,324.04	703,572,324.00
220201	TRAVEL & TRANSPORT - GENERAL	270,000.00	270,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	270,000.00	270,000.00
220202	UTILITIES - GENERAL	8,726,324.04	12,726,324.04
22020201	ELECTRICITY CHARGES	8,726,324.04	12,726,324.04
220203	MATERIALS & SUPPLIES - GENERAL	8,650,000.00	6,145,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	550,000.00	550,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	4,000,000.00	600,000.00
22020309	UNIFORMS & OTHER CLOTHING	4,100,000.00	4,995,000.00
220204	MAINTENANCE SERVICES - GENERAL	3,343,500.00	4,843,500.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	460,000.00	460,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	383,500.00	383,500.00
22020426	Maintenance of Specialised Hospital Equip	2,500,000.00	4,000,000.00
220205	TRAINING - GENERAL	7,060,000.00	4,500,000.00
22020501	LOCAL TRAINING	7,060,000.00	4,500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,000,000.00	3,000,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	2,000,000.00	3,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	18,890,904.00	30,890,904.00
22020801	MOTOR VEHICLE FUEL COST	890,904.00	890,904.00
22020803	PLANT / GENERATOR FUEL COST	18,000,000.00	30,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	535,931,596.00	641,196,595.96
22021019	MEDICAL EXPENSES-INTERNATIONAL	3,000,000.00	3,500,000.00
22021025	Compensations	736,596.00	736,596.00
22021036	Special Duties Expenses	530,695,000.00	632,859,999.96
22021054	Planning Research & Statistics Unit Expenses	1,500,000.00	4,100,000.00

052111700500 Isolo General Hospital			
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>545,825,003.00</u>	<u>643,700,003.00</u>
22	OTHER RECURRENT COSTS	545,825,003.00	643,700,003.00
2202	OVERHEAD COST	545,825,003.00	643,700,003.00
220201	TRAVEL & TRANSPORT - GENERAL	820,000.00	820,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	820,000.00	820,000.00
220202	UTILITIES - GENERAL	17,940,000.00	50,440,000.00
22020201	ELECTRICITY CHARGES	17,940,000.00	50,440,000.00
220203	MATERIALS & SUPPLIES - GENERAL	520,000.00	520,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	520,000.00	520,000.00



<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	620,000.00	620,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	380,000.00	380,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>2,000,000.00</b>	<b>5,000,000.00</b>
22020501	LOCAL TRAINING	2,000,000.00	5,000,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,500,000.00</b>	<b>5,000,000.00</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	1,500,000.00	5,000,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>20,615,883.00</b>	<b>20,380,880.00</b>
22020801	MOTOR VEHICLE FUEL COST	380,880.00	380,880.00
22020803	PLANT / GENERATOR FUEL COST	20,235,003.00	20,000,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>501,429,120.00</b>	<b>560,539,123.00</b>
22021025	Compensations	679,120.00	679,120.00
22021036	Special Duties Expenses	499,750,000.00	557,360,003.00
22021054	Planning Research & Statistics Unit Expenses	1,000,000.00	2,500,000.00

<b>052111700600</b>	<b>Ikorodu General Hospital</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>2</b>	<b><u>EXPENDITURES</u></b>	<b><u>917,195,415.12</u></b>	<b><u>1,144,581,663.84</u></b>
<b>22</b>	<b><i>OTHER RECURRENT COSTS</i></b>	<b><i>917,195,415.12</i></b>	<b><i>1,144,581,663.84</i></b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>917,195,415.12</b>	<b>1,144,581,663.84</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>608,000.00</b>	<b>608,000.00</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	608,000.00	608,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>32,255,418.12</b>	<b>88,641,666.44</b>
22020201	ELECTRICITY CHARGES	32,255,418.12	88,641,666.44
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>5,510,014.64</b>	<b>5,510,014.64</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	310,014.64	310,014.64
22020306	PRINTING OF SECURITY DOCUMENTS	5,200,000.00	5,200,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,292,000.00</b>	<b>1,292,000.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	532,000.00	532,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	760,000.00	760,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>909,487.00</b>	<b>809,487.00</b>
22020501	LOCAL TRAINING	909,487.00	809,487.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>10,813,185.36</b>	<b>10,813,185.76</b>
22020801	MOTOR VEHICLE FUEL COST	813,185.36	813,185.36
22020803	PLANT / GENERATOR FUEL COST	10,000,000.00	10,000,000.40
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>865,807,310.00</b>	<b>1,036,907,310.00</b>
22021004	MEDICAL EXPENSES-LOCAL	9,760,000.00	9,260,000.00
22021025	Compensations	718,584.00	718,584.00
22021036	Special Duties Expenses	855,100,726.00	1,026,700,726.00
22021094	Blood Transfusion Expenses	228,000.00	228,000.00

<b>052111700700</b>	<b>Ajeromi General Hospital</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>2</b>	<b><u>EXPENDITURES</u></b>	<b><u>346,700,269.00</u></b>	<b><u>432,140,000.00</u></b>

<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>346,700,269.00</b>	<b>432,140,000.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>346,700,269.00</b>	<b>432,140,000.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,500,000.01</b>	<b>800,000.00</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,500,000.01	800,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>7,950,000.02</b>	<b>9,200,000.00</b>
22020201	ELECTRICITY CHARGES	7,950,000.02	9,200,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,250,000.02</b>	<b>5,720,000.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	750,000.02	220,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	1,500,000.00	2,500,000.00
22020309	UNIFORMS & OTHER CLOTHING	0.00	3,000,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,250,000.03</b>	<b>5,650,000.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	750,000.02	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,250,000.00	3,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,500,000.01	700,000.00
22020428	Maintenance of Specialised Hospital Equipment	1,750,000.00	1,750,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>3,750,000.00</b>	<b>2,500,000.00</b>
22020501	LOCAL TRAINING	3,750,000.00	2,500,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>0.00</b>	<b>1,000,000.00</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	1,000,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>22,881,263.02</b>	<b>3,320,000.00</b>
22020801	MOTOR VEHICLE FUEL COST	1,250,000.02	320,000.00
22020803	PLANT / GENERATOR FUEL COST	21,631,263.00	3,000,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>303,119,005.90</b>	<b>403,950,000.00</b>
22021004	MEDICAL EXPENSES-LOCAL	4,819,005.92	20,500,000.00
22021025	Compensations	549,999.98	200,000.00
22021036	Special Duties Expenses	297,000,000.00	382,500,000.00
22021089	Hospital Expenses	750,000.00	750,000.00

<b>052111700800</b>	<b>Badagry General Hospital</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>2</b>	<b>EXPENDITURES</b>	<b>487,310,871.00</b>	<b>519,360,871.00</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>487,310,871.00</b>	<b>519,360,871.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>487,310,871.00</b>	<b>519,360,871.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>700,000.00</b>	<b>700,000.00</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	700,000.00	700,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>5,100,000.00</b>	<b>5,100,000.00</b>
22020201	ELECTRICITY CHARGES	5,100,000.00	5,100,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>3,650,000.00</b>	<b>1,650,000.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	650,000.00	650,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	3,000,000.00	1,000,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,640,000.00</b>	<b>4,440,000.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	640,000.00	640,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	600,000.00	600,000.00
22020427	Kitchen & Refectory	400,000.00	200,000.00

22020428	Maintenance of Specialised Hospital Equipment	3,000,000.00	3,000,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,700,000.00</b>	<b>4,000,000.00</b>
22020501	LOCAL TRAINING	1,700,000.00	4,000,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,770,871.00</b>	<b>1,670,871.00</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	1,770,871.00	1,670,871.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>28,150,000.00</b>	<b>38,150,000.00</b>
22020801	MOTOR VEHICLE FUEL COST	650,000.00	650,000.00
22020803	PLANT / GENERATOR FUEL COST	27,500,000.00	37,500,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>441,600,000.00</b>	<b>463,650,000.00</b>
22021025	Compensations	600,000.00	600,000.00
22021036	Special Duties Expenses	441,000,000.00	463,050,000.00

052111700900 Epe General Hospital			
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>485,389,424.00</u>	<u>534,303,924.00</u>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>485,389,424.00</b>	<b>534,303,924.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>485,389,424.00</b>	<b>534,303,924.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>463,000.00</b>	<b>463,000.00</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	463,000.00	463,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,463,000.00</b>	<b>6,823,000.00</b>
22020201	ELECTRICITY CHARGES	1,463,000.00	6,823,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>8,904,000.00</b>	<b>4,904,000.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	549,000.00	549,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	5,000,000.00	2,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	3,355,000.00	2,355,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,683,000.00</b>	<b>4,133,000.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	478,000.00	478,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	655,000.00	655,000.00
22020425	Maint & Repairs of Plant & Machine	2,550,000.00	3,000,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>2,000,000.00</b>	<b>4,000,000.00</b>
22020501	LOCAL TRAINING	2,000,000.00	4,000,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>17,267,369.00</b>	<b>17,267,369.00</b>
22020801	MOTOR VEHICLE FUEL COST	667,000.00	667,000.00
22020803	PLANT / GENERATOR FUEL COST	16,600,369.00	16,600,369.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>451,609,055.00</b>	<b>496,713,555.00</b>
22021004	MEDICAL EXPENSES-LOCAL	2,393,600.00	2,893,600.00
22021025	Compensations	443,584.00	443,584.00
22021036	Special Duties Expenses	448,771,871.00	491,876,371.00
22021054	Planning Research & Statistics Unit Expenses	0.00	1,500,000.00

052111701000 Agbowa General Hospital			
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>155,130,002.50</u>	<u>183,970,003.06</u>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>155,130,002.50</b>	<b>183,970,003.06</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>155,130,002.50</b>	<b>183,970,003.06</b>

<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>377,000.00</b>	<b>377,000.10</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	377,000.00	377,000.10
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,125,152.00</b>	<b>1,885,152.99</b>
22020201	ELECTRICITY CHARGES	1,125,152.00	1,885,152.99
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>5,908,850.50</b>	<b>2,558,850.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	250,000.00	250,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	3,658,850.50	1,408,850.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	1,000,000.00	900,000.00
22020309	UNIFORMS & OTHER CLOTHING	1,000,000.00	0.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>657,000.00</b>	<b>656,999.98</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	370,000.00	369,999.99
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	287,000.00	286,999.99
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,050,000.00</b>	<b>2,400,000.00</b>
22020501	LOCAL TRAINING	1,050,000.00	2,400,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>5,312,000.00</b>	<b>4,312,000.00</b>
22020801	MOTOR VEHICLE FUEL COST	312,000.00	312,000.00
22020803	PLANT / GENERATOR FUEL COST	5,000,000.00	4,000,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>140,700,000.00</b>	<b>171,780,000.00</b>
22021025	Compensations	300,000.00	300,000.00
22021036	Special Duties Expenses	140,400,000.00	170,480,000.00
22021054	Planning Research & Statistics Unit Expenses	0.00	1,000,000.00

<b>052111701100 Lagos Island Maternity Hospital</b>			
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>2</b>	<b><u>EXPENDITURES</u></b>	<b><u>684,438,558.66</u></b>	<b><u>748,788,558.66</u></b>
<b>22</b>	<b><i>OTHER RECURRENT COSTS</i></b>	<b><i>684,438,558.66</i></b>	<b><i>748,788,558.66</i></b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>684,438,558.66</b>	<b>748,788,558.66</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>804,000.00</b>	<b>804,000.00</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	804,000.00	804,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>50,000.00</b>	<b>50,000.00</b>
22020201	ELECTRICITY CHARGES	50,000.00	50,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>15,100,000.00</b>	<b>15,100,000.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	600,000.00	600,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	4,000,000.00	4,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	9,000,000.00	9,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	1,500,000.00	1,500,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,235,000.00</b>	<b>3,235,000.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	200,000.00	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,100,000.00	1,100,000.00
22020428	Maintenance of Specialised Hospital Equipment	1,935,000.00	1,935,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,400,000.00</b>	<b>1,400,000.00</b>
22020501	LOCAL TRAINING	1,400,000.00	1,400,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>10,223,870.66</b>	<b>10,223,870.66</b>
22020605	CLEANING & FUMIGATION SERVICES	10,223,870.66	10,223,870.66

<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,150,000.00</b>	<b>1,150,000.00</b>
22020801	MOTOR VEHICLE FUEL COST	1,150,000.00	1,150,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>652,475,688.00</b>	<b>716,825,688.00</b>
22021025	Compensations	475,688.00	475,688.00
22021036	Special Duties Expenses	646,500,000.00	710,850,000.00
22021055	Committee Expenses	500,000.00	500,000.00
22021094	Blood Transfusion Expenses	5,000,000.00	5,000,000.00

<b>052111701200 Massey Street Children's Hospital, Lagos</b>			
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>2</b>	<b><u>EXPENDITURES</u></b>	<b><u>162,251,626.99</u></b>	<b><u>180,192,653.47</u></b>
<b>22</b>	<b><i>OTHER RECURRENT COSTS</i></b>	<b><i>162,251,626.99</i></b>	<b><i>180,192,653.47</i></b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>162,251,626.99</b>	<b>180,192,653.47</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,400,000.37</b>	<b>1,400,000.37</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,400,000.37	1,400,000.37
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,199,999.89</b>	<b>1,199,999.89</b>
22020201	ELECTRICITY CHARGES	1,199,999.89	1,199,999.89
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>23,538,165.48</b>	<b>23,538,165.48</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,700,000.48	1,700,000.48
22020306	PRINTING OF SECURITY DOCUMENTS	7,838,165.00	7,838,165.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	10,000,000.00	10,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	4,000,000.00	4,000,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>8,300,000.37</b>	<b>8,300,000.37</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	900,000.00	900,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,400,000.37	1,400,000.37
22020428	Maintenance of Specialised Hospital Equipment	6,000,000.00	6,000,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,080,000.00</b>	<b>1,080,000.00</b>
22020501	LOCAL TRAINING	1,080,000.00	1,080,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>20,000,000.00</b>	<b>23,002,237.03</b>
22020605	CLEANING & FUMIGATION SERVICES	20,000,000.00	23,002,237.03
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>3,299,999.89</b>	<b>3,297,762.13</b>
22020801	MOTOR VEHICLE FUEL COST	1,199,999.89	1,197,762.13
22020803	PLANT / GENERATOR FUEL COST	2,100,000.00	2,100,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>103,433,460.99</b>	<b>118,374,488.20</b>
22021004	MEDICAL EXPENSES-LOCAL	12,000,000.00	12,000,000.00
22021025	Compensations	3,000,000.33	3,000,000.33
22021036	Special Duties Expenses	88,433,460.66	103,374,487.87

<b>052111701300 Mainland Hospital, Yaba</b>			
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>2</b>	<b><u>EXPENDITURES</u></b>	<b><u>159,873,670.00</u></b>	<b><u>159,873,670.00</u></b>
<b>22</b>	<b><i>OTHER RECURRENT COSTS</i></b>	<b><i>159,873,670.00</i></b>	<b><i>159,873,670.00</i></b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>159,873,670.00</b>	<b>159,873,670.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>825,000.00</b>	<b>825,000.00</b>

22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	825,000.00	825,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>3,834,000.00</b>	<b>1,834,000.00</b>
22020201	ELECTRICITY CHARGES	3,834,000.00	1,834,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>13,619,270.00</b>	<b>15,619,270.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	848,000.00	848,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	4,083,270.00	4,083,270.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	5,688,000.00	7,688,000.00
22020309	UNIFORMS & OTHER CLOTHING	3,000,000.00	3,000,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>13,650,000.00</b>	<b>13,650,000.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	825,000.00	825,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	3,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	825,000.00	825,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,500,000.00	3,500,000.00
22020406	OTHER MAINTENANCE SERVICES	5,500,000.00	5,500,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>4,554,500.00</b>	<b>4,554,500.00</b>
22020501	LOCAL TRAINING	4,554,500.00	4,554,500.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>3,380,000.00</b>	<b>7,539,900.00</b>
22020605	CLEANING & FUMIGATION SERVICES	3,380,000.00	7,539,900.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>7,325,000.00</b>	<b>7,325,000.00</b>
22020801	MOTOR VEHICLE FUEL COST	825,000.00	825,000.00
22020803	PLANT / GENERATOR FUEL COST	6,500,000.00	6,500,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>112,685,900.00</b>	<b>108,526,000.00</b>
22021004	MEDICAL EXPENSES-LOCAL	4,159,900.00	0.00
22021025	Compensations	658,000.00	658,000.00
22021036	Special Duties Expenses	105,000,000.00	105,000,000.00
22021080	Environmental Implements	2,868,000.00	2,868,000.00

<b>052111701400</b>	<b>Onikan Health Centre</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<u>2</u>	<u>EXPENDITURES</u>	<u>210,402,265.96</u>	<u>290,402,266.00</u>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>210,402,265.96</b>	<b>290,402,266.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>210,402,265.96</b>	<b>290,402,266.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>399,999.82</b>	<b>399,999.82</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	399,999.82	399,999.82
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>550,000.49</b>	<b>550,000.49</b>
22020201	ELECTRICITY CHARGES	550,000.49	550,000.49
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>4,750,000.00</b>	<b>4,750,000.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	350,000.00	350,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	2,000,000.00	2,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	2,400,000.00	2,400,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>800,000.36</b>	<b>800,000.36</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	350,000.10	350,000.10
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	450,000.26	450,000.26
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,329,146.00</b>	<b>9,329,145.99</b>
22020501	LOCAL TRAINING	1,329,146.00	9,329,145.99

<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>350,000.00</b>	<b>350,000.00</b>
22020801	MOTOR VEHICLE FUEL COST	350,000.00	350,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>202,223,119.29</b>	<b>274,223,119.34</b>
22021004	MEDICAL EXPENSES-LOCAL	1,800,000.00	1,800,000.00
22021025	Compensations	458,584.34	458,584.34
22021036	Special Duties Expenses	199,964,534.95	271,964,535.00

<b>052111701500 Apapa General Hospital</b>			
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<u>2</u>	<u>EXPENDITURES</u>	<u>164,273,929.60</u>	<u>199,433,930.00</u>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>164,273,929.60</b>	<b>199,433,930.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>164,273,929.60</b>	<b>199,433,930.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>297,000.00</b>	<b>297,000.00</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	297,000.00	297,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>5,118,916.00</b>	<b>5,118,916.00</b>
22020201	ELECTRICITY CHARGES	5,118,916.00	5,118,916.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>4,570,917.00</b>	<b>4,570,917.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	570,917.00	570,917.00
22020306	PRINTING OF SECURITY DOCUMENTS	4,000,000.00	4,000,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>563,267.60</b>	<b>563,267.60</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	187,818.00	187,818.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	375,449.60	375,449.60
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>
22020501	LOCAL TRAINING	1,000,000.00	1,000,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>5,000,000.00</b>	<b>12,800,000.40</b>
22020605	CLEANING & FUMIGATION SERVICES	5,000,000.00	12,800,000.40
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>10,477,000.00</b>	<b>10,477,000.00</b>
22020801	MOTOR VEHICLE FUEL COST	477,000.00	477,000.00
22020803	PLANT / GENERATOR FUEL COST	10,000,000.00	10,000,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>137,246,829.00</b>	<b>164,606,829.00</b>
22021025	Compensations	446,829.00	446,829.00
22021036	Special Duties Expenses	136,800,000.00	164,160,000.00

<b>052111701600 Ebute-Metta Health Centre</b>			
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<u>2</u>	<u>EXPENDITURES</u>	<u>255,718,693.96</u>	<u>268,408,693.96</u>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>255,718,693.96</b>	<b>268,408,693.96</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>255,718,693.96</b>	<b>268,408,693.96</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>500,000.00</b>	<b>500,000.00</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	500,000.00	500,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,858,608.10</b>	<b>2,250,000.10</b>
22020201	ELECTRICITY CHARGES	1,858,608.10	2,250,000.10
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,994,990.84</b>	<b>2,994,989.84</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	449,999.84	449,999.84

22020306	PRINTING OF SECURITY DOCUMENTS	1,044,991.00	1,044,990.00
22020309	UNIFORMS & OTHER CLOTHING	1,500,000.00	1,500,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>2,865,095.03</b>	<b>2,865,095.03</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	400,000.10	400,000.10
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	399,999.93	399,999.93
22020426	Maintenance of Specialised Hospital Equip	2,065,095.00	2,065,095.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>3,000,000.00</b>	<b>3,000,000.00</b>
22020501	LOCAL TRAINING	3,000,000.00	3,000,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>4,500,000.00</b>	<b>4,500,000.00</b>
22020605	CLEANING & FUMIGATION SERVICES	4,500,000.00	4,500,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>17,265,000.00</b>	<b>18,165,408.00</b>
22020801	MOTOR VEHICLE FUEL COST	450,000.00	450,000.00
22020803	PLANT / GENERATOR FUEL COST	16,815,000.00	17,715,408.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>222,734,999.99</b>	<b>234,133,200.99</b>
22021025	Compensations	349,999.99	349,999.99
22021036	Special Duties Expenses	222,385,000.00	233,283,201.00
22021054	Planning Research & Statistics Unit Expenses	0.00	500,000.00

<b>052111701700</b>	<b>Harvey Road Health Centre</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<u>2</u>	<u>EXPENDITURES</u>	<u>216,486,758.84</u>	<u>266,598,759.25</u>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>216,486,758.84</b>	<b>266,598,759.25</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>216,486,758.84</b>	<b>266,598,759.25</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>300,000.35</b>	<b>300,000.35</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	300,000.35	300,000.35
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>3,899,999.70</b>	<b>3,899,999.70</b>
22020201	ELECTRICITY CHARGES	3,899,999.70	3,899,999.70
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>3,299,999.90</b>	<b>14,100,000.31</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	299,999.90	299,999.90
22020306	PRINTING OF SECURITY DOCUMENTS	3,000,000.00	13,800,000.41
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,206,758.90</b>	<b>5,206,758.90</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	359,999.90	359,999.90
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	359,999.60	359,999.60
22020406	OTHER MAINTENANCE SERVICES	4,486,759.40	4,486,759.40
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>2,400,000.00</b>	<b>2,400,000.00</b>
22020501	LOCAL TRAINING	2,400,000.00	2,400,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>13,139,999.90</b>	<b>13,139,999.90</b>
22020801	MOTOR VEHICLE FUEL COST	299,999.90	299,999.90
22020803	PLANT / GENERATOR FUEL COST	12,840,000.00	12,840,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>188,240,000.09</b>	<b>227,552,000.09</b>
22021025	Compensations	240,000.09	240,000.09
22021036	Special Duties Expenses	187,200,000.00	226,512,000.00
22021054	Planning Research & Statistics Unit Expenses	800,000.00	800,000.00

<b>052111701800</b>	<b>Ketu-Ejinrin Health Centre</b>		
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Code	Description	2021 Revised Budget	2022 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>22,831,098.00</u>	<u>33,271,098.00</u>
22	OTHER RECURRENT COSTS	22,831,098.00	33,271,098.00
2202	OVERHEAD COST	22,831,098.00	33,271,098.00
220201	TRAVEL & TRANSPORT - GENERAL	400,000.00	280,772.38
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	400,000.00	280,772.38
220202	UTILITIES - GENERAL	725,405.00	509,184.22
22020201	ELECTRICITY CHARGES	725,405.00	509,184.22
220203	MATERIALS & SUPPLIES - GENERAL	1,400,000.00	982,703.32
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	300,000.00	210,579.28
22020306	PRINTING OF SECURITY DOCUMENTS	1,100,000.00	772,124.04
220204	MAINTENANCE SERVICES - GENERAL	600,000.00	421,158.57
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	400,000.00	280,772.38
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	200,000.00	140,386.19
220205	TRAINING - GENERAL	600,000.00	421,158.57
22020501	LOCAL TRAINING	600,000.00	421,158.57
220208	FUEL & LUBRICANTS - GENERAL	4,900,000.00	7,660,773.21
22020801	MOTOR VEHICLE FUEL COST	400,000.00	280,772.38
22020803	PLANT / GENERATOR FUEL COST	4,500,000.00	7,380,000.83
220210	MISCELLANEOUS EXPENSES GENERAL	14,205,693.00	22,995,347.75
22021025	Compensations	260,000.00	182,502.04
22021036	Special Duties Expenses	13,945,693.00	22,812,845.71

Code	Description	2021 Revised Budget	2022 Approved Budget
052111701900	Ijede General Hospital		
<u>2</u>	<u>EXPENDITURES</u>	<u>264,157,480.00</u>	<u>272,317,481.00</u>
22	OTHER RECURRENT COSTS	264,157,480.00	272,317,481.00
2202	OVERHEAD COST	264,157,480.00	272,317,481.00
220201	TRAVEL & TRANSPORT - GENERAL	400,000.00	400,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	400,000.00	400,000.00
220202	UTILITIES - GENERAL	220,000.00	220,000.00
22020201	ELECTRICITY CHARGES	220,000.00	220,000.00
220203	MATERIALS & SUPPLIES - GENERAL	7,597,480.00	5,800,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	300,000.00	300,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	3,500,000.00	1,500,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	2,297,480.00	2,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	1,500,000.00	2,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,200,000.00	3,700,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	300,000.00	300,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	400,000.00	400,000.00
22020421	Maintenance of Boreholes And Treatment Plant	500,000.00	1,000,000.00
22020425	Maint & Repairs of Plant & Machine	0.00	2,000,000.00
220205	TRAINING - GENERAL	1,000,000.00	3,457,481.00
22020501	LOCAL TRAINING	1,000,000.00	3,457,481.00

<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>0.00</b>	<b>2,000,000.00</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	0.00	2,000,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>4,900,000.00</b>	<b>2,400,000.00</b>
22020801	MOTOR VEHICLE FUEL COST	400,000.00	400,000.00
22020803	PLANT / GENERATOR FUEL COST	4,500,000.00	2,000,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>248,840,000.00</b>	<b>254,340,000.00</b>
22021004	MEDICAL EXPENSES-LOCAL	0.00	1,500,000.00
22021025	Compensations	140,000.00	140,000.00
22021036	Special Duties Expenses	247,500,000.00	251,500,000.00
22021054	Planning Research & Statistics Unit Expenses	0.00	1,200,000.00
22021094	Blood Transfusion Expenses	1,200,000.00	0.00

<b>052111702000 Ibeju-Lekki General Hospital</b>			
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>2</b>	<b>EXPENDITURES</b>	<b>185,770,095.71</b>	<b>213,770,095.71</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>185,770,095.71</b>	<b>213,770,095.71</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>185,770,095.71</b>	<b>213,770,095.71</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>400,000.00</b>	<b>400,000.00</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	400,000.00	400,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>400,000.00</b>	<b>400,000.00</b>
22020201	ELECTRICITY CHARGES	400,000.00	400,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>450,000.00</b>	<b>450,000.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	450,000.00	450,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,400,000.00</b>	<b>4,400,000.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	300,000.00	300,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	400,000.00	400,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,700,000.00	3,700,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,500,000.00</b>	<b>1,500,000.00</b>
22020501	LOCAL TRAINING	1,500,000.00	1,500,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>13,000,000.00</b>	<b>13,000,000.00</b>
22020801	MOTOR VEHICLE FUEL COST	400,000.00	400,000.00
22020803	PLANT / GENERATOR FUEL COST	12,600,000.00	12,600,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>165,620,095.71</b>	<b>193,620,095.71</b>
22021025	Compensations	350,000.00	350,000.00
22021036	Special Duties Expenses	162,600,000.00	190,600,000.00
22021039	Laboratory & Testing Expenses	2,070,095.71	2,070,095.71
22021050	Public Relations Expenses	600,000.00	600,000.00

<b>052111702100 Shomolu General Hospital</b>			
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>2</b>	<b>EXPENDITURES</b>	<b>194,467,427.00</b>	<b>209,962,480.71</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>194,467,427.00</b>	<b>209,962,480.71</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>194,467,427.00</b>	<b>209,962,480.71</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>330,000.00</b>	<b>329,999.71</b>

22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	330,000.00	329,999.71
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>3,840,000.00</b>	<b>7,635,054.00</b>
22020201	ELECTRICITY CHARGES	3,840,000.00	7,635,054.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,540,000.00</b>	<b>2,540,000.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	240,000.00	240,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	1,800,000.00	1,800,000.00
22020309	UNIFORMS & OTHER CLOTHING	500,000.00	500,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,327,427.00</b>	<b>3,500,300.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	390,000.00	390,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	450,000.00	450,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,600,000.00	1,000,000.00
22020406	OTHER MAINTENANCE SERVICES	860,300.00	860,300.00
22020426	Maintenance of Specialised Hospital Equip	1,027,127.00	800,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>2,000,000.00</b>	<b>2,577,127.00</b>
22020501	LOCAL TRAINING	2,000,000.00	2,577,127.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>12,000,000.00</b>	<b>12,600,000.00</b>
22020801	MOTOR VEHICLE FUEL COST	720,000.00	720,000.00
22020803	PLANT / GENERATOR FUEL COST	11,280,000.00	11,880,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>169,430,000.00</b>	<b>180,780,000.00</b>
22021025	Compensations	330,000.00	330,000.00
22021036	Special Duties Expenses	168,300,000.00	180,000,000.00
22021054	Planning Research & Statistics Unit Expenses	800,000.00	450,000.00

052111702200 Ifako/Ijaiye General Hospital			
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>611,908,122.65</u>	<u>719,908,123.00</u>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>611,908,122.65</b>	<b>719,908,123.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>611,908,122.65</b>	<b>719,908,123.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>840,000.00</b>	<b>840,000.00</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	840,000.00	840,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>11,604,000.00</b>	<b>32,580,000.00</b>
22020201	ELECTRICITY CHARGES	11,604,000.00	32,580,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>6,642,950.00</b>	<b>7,008,123.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	600,000.00	600,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	4,542,950.00	4,408,123.00
22020309	UNIFORMS & OTHER CLOTHING	1,500,000.00	2,000,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>8,223,172.65</b>	<b>6,520,000.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	480,000.00	480,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	540,000.00	540,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	6,060,772.65	4,500,000.00
22020417	Upkeep of Offices /Cleaning Services	1,142,400.00	1,000,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>7,000,000.00</b>	<b>7,000,000.00</b>
22020501	LOCAL TRAINING	7,000,000.00	7,000,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>29,468,000.00</b>	<b>12,360,000.00</b>
22020801	MOTOR VEHICLE FUEL COST	360,000.00	360,000.00

22020803	PLANT / GENERATOR FUEL COST	29,108,000.00	12,000,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>548,130,000.00</b>	<b>653,600,000.00</b>
22021025	Compensations	600,000.00	600,000.00
22021036	Special Duties Expenses	545,880,000.00	651,550,000.00
22021054	Planning Research & Statistics Unit Expenses	650,000.00	600,000.00
22021076	Food & Nutrition Expenses	1,000,000.00	850,000.00

052111702300 Mushin General Hospital			
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>312,899,556.00</u>	<u>344,699,556.00</u>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>312,899,556.00</b>	<b>344,699,556.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>312,899,556.00</b>	<b>344,699,556.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>600,000.00</b>	<b>600,000.00</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	600,000.00	600,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>3,009,556.00</b>	<b>8,300,000.00</b>
22020201	ELECTRICITY CHARGES	3,009,556.00	8,300,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,360,000.00</b>	<b>2,360,000.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	360,000.00	360,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	500,000.00	500,000.00
22020309	UNIFORMS & OTHER CLOTHING	1,500,000.00	1,500,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,160,000.00</b>	<b>3,160,000.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	420,000.00	420,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	240,000.00	240,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,500,000.00	2,500,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>2,390,000.00</b>	<b>3,400,000.00</b>
22020501	LOCAL TRAINING	2,390,000.00	3,400,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>30,720,000.00</b>	<b>10,720,000.00</b>
22020801	MOTOR VEHICLE FUEL COST	720,000.00	720,000.00
22020803	PLANT / GENERATOR FUEL COST	30,000,000.00	10,000,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>270,660,000.00</b>	<b>316,159,556.00</b>
22021025	Compensations	360,000.00	360,000.00
22021036	Special Duties Expenses	270,300,000.00	311,799,556.00
22021054	Planning Research & Statistics Unit Expenses	0.00	4,000,000.00

052111702400 Surulere General Hospital			
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>627,132,225.00</u>	<u>660,163,475.00</u>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>627,132,225.00</b>	<b>660,163,475.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>627,132,225.00</b>	<b>660,163,475.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>267,922.00</b>	<b>267,921.93</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	267,922.00	267,921.93
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>19,500,000.00</b>	<b>16,500,000.00</b>
22020201	ELECTRICITY CHARGES	16,500,000.00	16,500,000.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	3,000,000.00	0.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,350,000.00</b>	<b>2,350,000.00</b>

22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	350,000.00	350,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	2,000,000.00	2,000,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>10,771,453.00</b>	<b>11,771,453.38</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	350,000.00	350,000.28
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,921,453.00	2,921,453.10
22020406	OTHER MAINTENANCE SERVICES	3,500,000.00	3,500,000.00
22020426	Maintenance of Specialised Hospital Equip	5,000,000.00	5,000,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>4,000,000.00</b>	<b>4,000,000.00</b>
22020501	LOCAL TRAINING	4,000,000.00	4,000,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>20,350,000.00</b>	<b>20,350,000.07</b>
22020801	MOTOR VEHICLE FUEL COST	350,000.00	350,000.07
22020803	PLANT / GENERATOR FUEL COST	20,000,000.00	20,000,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>569,892,850.00</b>	<b>604,924,099.62</b>
22021004	MEDICAL EXPENSES-LOCAL	20,000,000.00	25,599,999.62
22021025	Compensations	1,267,850.00	1,267,850.00
22021036	Special Duties Expenses	548,625,000.00	576,056,250.00
22021054	Planning Research & Statistics Unit Expenses	0.00	2,000,000.00

<b>052111702500</b>	<b>Alimosho General Hospital</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<u>2</u>	<u>EXPENDITURES</u>	<u>1,051,686,284.61</u>	<u>1,309,786,285.00</u>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>1,051,686,284.61</b>	<b>1,309,786,285.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>1,051,686,284.61</b>	<b>1,309,786,285.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>500,000.00</b>	<b>500,000.00</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	500,000.00	500,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>10,300,000.00</b>	<b>78,300,000.00</b>
22020201	ELECTRICITY CHARGES	10,300,000.00	78,300,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>4,400,000.00</b>	<b>6,400,000.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	300,000.00	300,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	4,000,000.00	4,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	100,000.00	2,100,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,800,000.00</b>	<b>5,800,000.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	500,000.00	500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	300,000.00	300,000.00
22020428	Maintenance of Specialised Hospital Equipment	5,000,000.00	5,000,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>5,500,000.00</b>	<b>5,500,000.00</b>
22020501	LOCAL TRAINING	5,500,000.00	5,500,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>24,500,000.00</b>	<b>102,500,000.00</b>
22020801	MOTOR VEHICLE FUEL COST	500,000.00	500,000.00
22020803	PLANT / GENERATOR FUEL COST	24,000,000.00	102,000,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,000,686,284.61</b>	<b>1,110,786,285.00</b>
22021004	MEDICAL EXPENSES-LOCAL	1,386,284.61	12,086,285.00
22021025	Compensations	300,000.00	300,000.00
22021036	Special Duties Expenses	995,000,000.00	1,094,000,000.00
22021054	Planning Research & Statistics Unit Expenses	2,000,000.00	2,400,000.00

22021080	Environmental Implements	2,000,000.00	2,000,000.00
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052111702600 Amuwo Odofin General Hospital			
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>432,234,832.00</u>	<u>478,634,832.00</u>
22	OTHER RECURRENT COSTS	432,234,832.00	478,634,832.00
2202	OVERHEAD COST	432,234,832.00	478,634,832.00
220201	TRAVEL & TRANSPORT - GENERAL	400,000.00	400,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	400,000.00	400,000.00
220202	UTILITIES - GENERAL	3,000,000.00	3,000,000.00
22020201	ELECTRICITY CHARGES	3,000,000.00	3,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	10,500,000.00	24,900,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	500,000.00	500,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	4,000,000.00	4,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	5,000,000.00	19,400,000.00
22020309	UNIFORMS & OTHER CLOTHING	1,000,000.00	1,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	3,272,500.00	3,272,500.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	200,000.00	200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	300,000.00	300,000.00
22020406	OTHER MAINTENANCE SERVICES	1,000,000.00	1,000,000.00
22020417	Upkeep of Offices /Cleaning Services	772,500.00	772,500.00
22020427	Kitchen & Refectory	1,000,000.00	1,000,000.00
220205	TRAINING - GENERAL	6,500,000.00	6,500,000.00
22020501	LOCAL TRAINING	6,500,000.00	6,500,000.00
220206	OTHER SERVICES - GENERAL	6,462,332.00	6,462,332.00
22020602	OFFICE RENT	1,000,000.00	1,000,000.00
22020605	CLEANING & FUMIGATION SERVICES	4,507,332.00	4,507,332.00
22020609	Janitorial Services	955,000.00	955,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,500,000.00	1,500,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	750,000.00	750,000.00
22020710	Library Services	750,000.00	750,000.00
220208	FUEL & LUBRICANTS - GENERAL	18,500,000.00	18,500,000.00
22020801	MOTOR VEHICLE FUEL COST	500,000.00	500,000.00
22020803	PLANT / GENERATOR FUEL COST	18,000,000.00	18,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	382,100,000.00	414,100,000.00
22021025	Compensations	600,000.00	600,000.00
22021036	Special Duties Expenses	379,600,000.00	411,600,000.00
22021054	Planning Research & Statistics Unit Expenses	1,000,000.00	1,000,000.00
22021080	Environmental Implements	900,000.00	900,000.00

052111702700 Eti-Osa Maternal & Child care			
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>263,234,831.46</u>	<u>364,434,832.00</u>
22	OTHER RECURRENT COSTS	263,234,831.46	364,434,832.00
2202	OVERHEAD COST	263,234,831.46	364,434,832.00

<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>488,571.09</b>	<b>488,571.09</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	488,571.09	488,571.09
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,162,999.50</b>	<b>1,162,999.50</b>
22020201	ELECTRICITY CHARGES	1,162,999.50	1,162,999.50
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>5,725,400.40</b>	<b>5,725,400.40</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	425,400.40	425,400.40
22020306	PRINTING OF SECURITY DOCUMENTS	5,000,000.00	5,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	300,000.00	300,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>866,057.07</b>	<b>866,057.07</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	422,400.00	422,400.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	443,657.07	443,657.07
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>3,500,000.00</b>	<b>3,500,000.00</b>
22020501	LOCAL TRAINING	3,500,000.00	3,500,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>
22020602	OFFICE RENT	10,000,000.00	10,000,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>18,563,403.50</b>	<b>18,563,403.50</b>
22020801	MOTOR VEHICLE FUEL COST	428,571.10	428,571.10
22020803	PLANT / GENERATOR FUEL COST	18,134,832.40	18,134,832.40
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>222,928,399.90</b>	<b>324,128,400.44</b>
22021004	MEDICAL EXPENSES-LOCAL	12,000,000.00	12,000,000.00
22021025	Compensations	428,399.90	428,399.90
22021036	Special Duties Expenses	210,500,000.00	311,700,000.54

<b>052111800100</b>	<b>Health Service Commission</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>2</b>	<b>EXPENDITURES</b>	<b>25,609,476,011.13</b>	<b>27,897,743,839.68</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>23,659,818,358.10</b>	<b>25,948,086,186.85</b>
<b>2101</b>	<b>SALARY</b>	<b>23,659,818,358.10</b>	<b>25,948,086,186.85</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>23,659,818,358.10</b>	<b>25,948,086,186.85</b>
21010101	SALARY	23,659,818,358.10	25,948,086,186.85
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>1,949,657,653.03</b>	<b>1,949,657,652.83</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>1,949,657,653.03</b>	<b>1,949,657,652.83</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>14,646,000.41</b>	<b>14,646,000.41</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	14,646,000.41	14,646,000.41
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>4,896,000.00</b>	<b>4,896,000.00</b>
22020201	ELECTRICITY CHARGES	4,896,000.00	4,896,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>77,006,823.85</b>	<b>62,006,823.85</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,006,823.85	2,006,823.85
22020309	UNIFORMS & OTHER CLOTHING	75,000,000.00	60,000,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>15,786,931.84</b>	<b>17,786,931.84</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	11,426,931.85	12,426,931.85
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	359,999.99	359,999.99
22020425	Maint & Repairs of Plant & Machine	4,000,000.00	5,000,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>4,993,373.20</b>	<b>13,500,000.00</b>

22020702	INFORMATION TECHNOLOGY CONSULTING	4,043,373.20	12,000,000.00
22020703	LEGAL SERVICES	950,000.00	1,500,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>14,079,999.74</b>	<b>14,079,999.74</b>
22020801	MOTOR VEHICLE FUEL COST	4,079,999.74	4,079,999.74
22020803	PLANT / GENERATOR FUEL COST	10,000,000.00	10,000,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,818,248,523.99</b>	<b>1,822,741,896.99</b>
22021014	BUDGET EXPENSES	20,000,000.00	20,000,000.00
22021024	Committees & Commissions Expenses	19,950,000.00	25,675,000.00
22021025	Compensations	6,353,999.99	6,353,999.99
22021035	Local Techology Support	15,000,000.00	2,000,000.00
22021036	Special Duties Expenses	145,562,000.00	168,493,000.00
22021037	Procurement Unit Expenses	1,320,000.00	1,320,000.00
22021046	Servicing of Meetings	5,000,000.00	0.00
22021048	Publicity and Press Coverage	4,260,000.00	6,000,000.00
22021054	Planning Research & Statistics Unit Expenses	2,688,000.00	3,345,373.00
22021059	Publication & Documentation	1,500,000.00	3,000,000.00
22021063	Awards & Rewards	50,000,000.00	50,000,000.00
22021074	Celebrations & Ceremonies	6,000,000.00	0.00
22021083	Running Costs	620,000.00	1,200,000.00
22021089	Hospital Expenses	1,539,994,524.00	1,535,354,524.00

<b>053500100100 Ministry of Environment</b>			
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<u>2</u>	<u>EXPENDITURES</u>	<u>11,112,402,210.78</u>	<u>10,888,218,797.19</u>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,082,190,584.00</b>	<b>893,656,802.89</b>
<b>2101</b>	<b>SALARY</b>	<b>1,029,870,584.00</b>	<b>889,336,802.89</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,029,870,584.00</b>	<b>889,336,802.89</b>
21010101	SALARY	1,029,870,584.00	889,336,802.89
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>52,320,000.00</b>	<b>4,320,000.00</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>52,320,000.00</b>	<b>4,320,000.00</b>
21020101	NON REGULAR ALLOWANCES	52,320,000.00	4,320,000.00
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>1,000,496,626.78</b>	<b>1,099,000,000.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>1,000,496,626.78</b>	<b>1,099,000,000.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>21,810,000.00</b>	<b>21,810,000.00</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	21,810,000.00	21,810,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>2,244,800.02</b>	<b>2,244,800.02</b>
22020201	ELECTRICITY CHARGES	2,244,800.02	2,244,800.02
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>10,208,800.00</b>	<b>10,208,800.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,708,800.00	4,708,800.00
22020306	PRINTING OF SECURITY DOCUMENTS	1,000,000.00	1,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	2,000,000.00	2,000,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,500,000.00	2,500,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>15,936,399.44</b>	<b>15,936,399.44</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,200,000.00	3,200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,736,399.91	2,736,399.91



22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	9,999,999.53	9,999,999.53
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>15,000,000.00</b>	<b>15,000,000.00</b>
22020501	LOCAL TRAINING	15,000,000.00	15,000,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>5,200,000.00</b>	<b>5,200,000.00</b>
22020601	SECURITY SERVICES	4,200,000.00	4,200,000.00
22020609	Janitorial Services	1,000,000.00	1,000,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>11,500,000.00</b>	<b>11,500,000.00</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	2,000,000.00	2,000,000.00
22020703	LEGAL SERVICES	4,500,000.00	4,500,000.00
22020710	Library Services	800,000.00	800,000.00
22020711	Consultancy Services	4,200,000.00	4,200,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>8,099,999.99</b>	<b>8,099,999.99</b>
22020801	MOTOR VEHICLE FUEL COST	5,099,999.99	5,099,999.99
22020803	PLANT / GENERATOR FUEL COST	3,000,000.00	3,000,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>910,496,627.33</b>	<b>1,009,000,000.55</b>
22021025	Compensations	2,200,000.00	2,200,000.00
22021036	Special Duties Expenses	391,460,000.00	391,460,000.00
22021037	Procurement Unit Expenses	4,000,000.00	4,000,000.00
22021041	Special Schools' Expenses	7,000,000.00	7,000,000.00
22021044	Enlightenment & Campaign	15,000,000.00	15,000,000.00
22021048	Publicity and Press Coverage	16,000,000.00	16,000,000.00
22021049	Upkeep and Maintenance Allowance	54,056,627.00	54,056,627.00
22021051	Research & Development	30,000,000.33	30,000,000.33
22021054	Planning Research & Statistics Unit Expenses	4,000,000.00	4,000,000.00
22021055	Committee Expenses	2,000,000.00	2,000,000.00
22021059	Publication & Documentation	2,500,000.00	2,500,000.00
22021074	Celebrations & Ceremonies	15,000,000.00	15,000,000.00
22021075	Cleaning Materials	1,000,000.00	1,000,000.00
22021076	Food & Nutrition Expenses	6,000,000.00	6,000,000.00
22021077	Climate Change Programme (Unit)	180,000,000.00	180,000,000.00
22021078	Zero Tolerance	6,000,000.00	6,000,000.00
22021079	Enforcement & Compliance	100,000,000.00	198,503,373.22
22021080	Environmental Implements	59,280,000.00	59,280,000.00
22021081	Waste Disposal in Public School	1,000,000.00	1,000,000.00
22021082	Environmental Health Unit	14,000,000.00	14,000,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>9,029,715,000.00</b>	<b>8,895,561,994.30</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>85,000,000.00</b>	<b>85,000,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>85,000,000.00</b>	<b>85,000,000.00</b>
23010105	PURCHASE OF MOTOR VEHICLES	85,000,000.00	85,000,000.00
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>328,801,168.00</b>	<b>130,538,162.30</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>328,801,168.00</b>	<b>130,538,162.30</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	19,206,625.00	19,206,625.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	304,594,543.00	106,331,537.30
23020125	CONSTRUCTION OF POWER GENERATING PLANTS	5,000,000.00	5,000,000.00
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>	<b>8,572,534,741.00</b>	<b>8,636,644,741.00</b>

<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>	<b>8,572,534,741.00</b>	<b>8,636,644,741.00</b>
23040102	EROSION & FLOOD CONTROL	8,500,290,000.00	8,564,400,000.00
23040103	WILDLIFE CONSERVATION	72,244,741.00	72,244,741.00
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>43,379,091.00</b>	<b>43,379,091.00</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>43,379,091.00</b>	<b>43,379,091.00</b>
23050101	RESEARCH AND DEVELOPMENT	43,379,091.00	43,379,091.00

053500200100 Lagos State Parks & Gardens Agency			
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>1,863,798,991.24</u>	<u>1,525,215,434.70</u>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>651,959,666.24</b>	<b>484,875,475.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>651,959,666.24</b>	<b>484,875,475.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>2,892,000.00</b>	<b>2,892,000.00</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,892,000.00	2,892,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,320,000.00</b>	<b>1,320,000.00</b>
22020201	ELECTRICITY CHARGES	1,320,000.00	1,320,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>3,468,000.00</b>	<b>3,468,000.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,968,000.00	1,968,000.00
22020309	UNIFORMS & OTHER CLOTHING	1,500,000.00	1,500,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>435,732,000.00</b>	<b>268,647,808.76</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,416,000.00	4,416,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,316,000.00	2,316,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000.00	2,000,000.00
22020406	OTHER MAINTENANCE SERVICES	27,000,000.00	27,000,000.00
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES	400,000,000.00	232,915,808.76
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>6,500,000.00</b>	<b>6,500,000.00</b>
22020501	LOCAL TRAINING	6,500,000.00	6,500,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>500,000.00</b>	<b>500,000.00</b>
22020610	Banking Operation Services	500,000.00	500,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	1,500,000.00	1,500,000.00
22020703	LEGAL SERVICES	500,000.00	500,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>48,190,400.00</b>	<b>48,190,400.00</b>
22020801	MOTOR VEHICLE FUEL COST	5,688,000.00	5,688,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	24,346,400.00	24,346,400.00
22020803	PLANT / GENERATOR FUEL COST	18,156,000.00	18,156,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>151,357,266.24</b>	<b>151,357,266.24</b>
22021025	Compensations	1,800,000.00	1,800,000.00
22021036	Special Duties Expenses	117,057,266.24	117,057,266.24
22021037	Procurement Unit Expenses	500,000.00	500,000.00
22021050	Public Relations Expenses	10,000,000.00	10,000,000.00
22021054	Planning Research & Statistics Unit Expenses	1,000,000.00	1,000,000.00
22021055	Committee Expenses	4,000,000.00	4,000,000.00
22021059	Publication & Documentation	2,000,000.00	2,000,000.00

22021080	Environmental Implements	15,000,000.00	15,000,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>1,211,839,325.00</b>	<b>1,040,339,959.70</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>67,500,000.00</b>	<b>67,500,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>67,500,000.00</b>	<b>67,500,000.00</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	3,500,000.00	3,500,000.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	64,000,000.00	64,000,000.00
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>805,721,636.31</b>	<b>576,306,214.31</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>805,721,636.31</b>	<b>576,306,214.31</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	682,500,000.00	453,084,578.00
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	123,221,636.31	123,221,636.31
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>308,617,688.69</b>	<b>366,533,745.39</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>308,617,688.69</b>	<b>366,533,745.39</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	40,000,000.00	97,916,056.70
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS	268,617,688.69	268,617,688.69
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>	<b>30,000,000.00</b>	<b>30,000,000.00</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>	<b>30,000,000.00</b>	<b>30,000,000.00</b>
23040101	TREE PLANTING	30,000,000.00	30,000,000.00

<b>053501600100</b>	<b>Lagos State Environmental Protection Agency (LASEPA)</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>2</b>	<b>EXPENDITURES</b>	<b>1,539,975,000.14</b>	<b>1,209,758,377.33</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>369,000,000.14</b>	<b>471,207,892.67</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>369,000,000.14</b>	<b>471,207,892.67</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>4,944,000.00</b>	<b>4,944,000.00</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,944,000.00	4,944,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>2,938,000.00</b>	<b>2,938,000.00</b>
22020203	INTERNET ACCESS CHARGES	2,938,000.00	2,938,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>9,789,300.14</b>	<b>9,789,300.14</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,789,300.00	4,789,300.00
22020309	UNIFORMS & OTHER CLOTHING	5,000,000.14	5,000,000.14
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>7,064,700.00</b>	<b>7,064,700.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,639,400.00	5,639,400.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,425,300.00	1,425,300.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>35,000,000.00</b>	<b>20,000,000.00</b>
22020501	LOCAL TRAINING	35,000,000.00	20,000,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>5,568,000.00</b>	<b>5,568,000.00</b>
22020713	Professional Advisory	5,568,000.00	5,568,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>19,696,000.00</b>	<b>15,696,000.00</b>
22020801	MOTOR VEHICLE FUEL COST	19,696,000.00	15,696,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>284,000,000.00</b>	<b>405,207,892.53</b>
22021026	Entertainment & Hospitality	15,000,000.00	16,207,892.53
22021036	Special Duties Expenses	247,780,000.00	367,780,000.00
22021044	Enlightenment & Campaign	16,220,000.00	16,220,000.00
22021051	Research & Development	5,000,000.00	5,000,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>1,170,975,000.00</b>	<b>738,550,484.66</b>

<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>5,000,000.00</b>	<b>5,000,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>5,000,000.00</b>	<b>5,000,000.00</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,000.00	5,000,000.00
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>269,812,894.00</b>	<b>137,388,378.66</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>269,812,894.00</b>	<b>137,388,378.66</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	269,812,894.00	137,388,378.66
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>	<b>896,162,106.00</b>	<b>596,162,106.00</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>	<b>896,162,106.00</b>	<b>596,162,106.00</b>
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	758,162,106.00	458,162,106.00
23040105	WATER POLLUTION PREVENTION & CONTROL	138,000,000.00	138,000,000.00

<b>053505300100</b>	<b>Lagos State Waste Management Agency (LAWMA)</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>2</b>	<b>EXPENDITURES</b>	<b><u>21,821,858,248.77</u></b>	<b><u>23,221,124,101.00</u></b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>19,452,207,432.57</b>	<b>18,221,124,101.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>19,452,207,432.57</b>	<b>18,221,124,101.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>55,000,000.00</b>	<b>55,000,000.00</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	55,000,000.00	55,000,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>50,000,000.00</b>	<b>50,000,000.00</b>
22020201	ELECTRICITY CHARGES	50,000,000.00	50,000,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>108,000,000.00</b>	<b>108,000,000.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	48,000,000.00	48,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	50,000,000.00	50,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	10,000,000.00	10,000,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>600,000,000.00</b>	<b>600,000,000.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	500,000,000.00	500,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	100,000,000.00	100,000,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>40,000,000.00</b>	<b>40,000,000.00</b>
22020501	LOCAL TRAINING	40,000,000.00	40,000,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>40,000,000.00</b>	<b>40,000,000.00</b>
22020601	SECURITY SERVICES	40,000,000.00	40,000,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>20,000,000.00</b>	<b>20,000,000.00</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	20,000,000.00	20,000,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>960,000,000.00</b>	<b>960,000,000.00</b>
22020803	PLANT / GENERATOR FUEL COST	960,000,000.00	960,000,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>17,579,207,432.57</b>	<b>16,348,124,101.00</b>
22021025	Compensations	44,000,000.00	44,000,000.00
22021036	Special Duties Expenses	17,275,484,678.00	16,044,401,346.43
22021052	Special Programmes	259,722,754.57	259,722,754.57
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>2,369,650,816.20</b>	<b>5,000,000,000.00</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>1,780,995,912.20</b>	<b>0.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>1,780,995,912.20</b>	<b>0.00</b>
23010102	PURCHASE OF OFFICE BUILDINGS	150,000,000.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	1,280,995,912.20	0.00

23010107	PURCHASE OF TRUCKS	150,000,000.00	0.00
23010119	PURCHASE OF POWER GENERATING SET	200,000,000.00	0.00
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>588,654,904.00</b>	<b>5,000,000,000.00</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>588,654,904.00</b>	<b>5,000,000,000.00</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	138,654,904.00	5,000,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	450,000,000.00	0.00

053505500100		Lagos State Environmental & Special Offences Unit	
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>180,000,000.00</u>	<u>141,673,862.76</u>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>180,000,000.00</b>	<b>141,673,862.76</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>180,000,000.00</b>	<b>141,673,862.76</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>600,000.00</b>	<b>600,000.00</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	600,000.00	600,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>3,330,000.00</b>	<b>3,330,000.00</b>
22020201	ELECTRICITY CHARGES	3,330,000.00	3,330,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>93,300,000.00</b>	<b>64,973,862.76</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,200,000.00	3,200,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,500,000.00	4,500,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	52,000,000.00	32,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	33,600,000.00	25,273,862.76
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>17,800,000.00</b>	<b>7,800,000.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,400,000.00	2,400,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	15,400,000.00	5,400,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>5,000,000.00</b>	<b>5,000,000.00</b>
22020501	LOCAL TRAINING	5,000,000.00	5,000,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	2,000,000.00	2,000,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,600,000.00</b>	<b>1,600,000.00</b>
22020801	MOTOR VEHICLE FUEL COST	1,600,000.00	1,600,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>56,370,000.00</b>	<b>56,370,000.00</b>
22021007	WELFARE PACKAGES	14,000,000.00	14,000,000.00
22021025	Compensations	6,200,000.00	6,200,000.00
22021036	Special Duties Expenses	35,840,000.00	35,840,000.00
22021050	Public Relations Expenses	330,000.00	330,000.00

053505600100		Lagos State Wastewater Management Office	
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>608,531,821.00</u>	<u>121,750,526.26</u>
<b>21</b>	<b>PERSONNEL COST</b>	<b>389,645,004.00</b>	<b>121,750,526.26</b>
<b>2101</b>	<b>SALARY</b>	<b>389,645,004.00</b>	<b>121,750,526.26</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>389,645,004.00</b>	<b>121,750,526.26</b>
21010101	SALARY	389,645,004.00	121,750,526.26
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>185,472,689.00</b>	<b>0.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>185,472,689.00</b>	<b>0.00</b>

<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>2,998,000.00</b>	<b>0.00</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,998,000.00	0.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>4,047,000.00</b>	<b>0.00</b>
22020201	ELECTRICITY CHARGES	4,047,000.00	0.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>24,368,056.00</b>	<b>0.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,184,462.00	0.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	14,625,594.00	0.00
22020309	UNIFORMS & OTHER CLOTHING	500,000.00	0.00
22020313	Drawing Office Materials	2,058,000.00	0.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>25,432,840.00</b>	<b>0.00</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,000,000.00	0.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	19,500,547.00	0.00
22020406	OTHER MAINTENANCE SERVICES	3,932,293.00	0.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>11,000,000.00</b>	<b>0.00</b>
22020501	LOCAL TRAINING	11,000,000.00	0.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,000,000.00</b>	<b>0.00</b>
22020610	Banking Operation Services	1,000,000.00	0.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>3,615,500.00</b>	<b>0.00</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	2,615,500.00	0.00
22020703	LEGAL SERVICES	1,000,000.00	0.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>33,684,000.00</b>	<b>0.00</b>
22020801	MOTOR VEHICLE FUEL COST	9,048,000.00	0.00
22020803	PLANT / GENERATOR FUEL COST	24,636,000.00	0.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>79,327,293.00</b>	<b>0.00</b>
22021025	Compensations	4,855,500.00	0.00
22021036	Special Duties Expenses	62,967,793.00	0.00
22021049	Upkeep and Maintenance Allowance	500,000.00	0.00
22021050	Public Relations Expenses	10,000,000.00	0.00
22021054	Planning Research & Statistics Unit Expenses	1,004,000.00	0.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>33,414,128.00</b>	<b>0.00</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>4,275,250.00</b>	<b>0.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>4,275,250.00</b>	<b>0.00</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,000,000.00	0.00
23010113	PURCHASE OF COMPUTERS	2,275,250.00	0.00
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>19,794,396.60</b>	<b>0.00</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>19,794,396.60</b>	<b>0.00</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	4,927,090.07	0.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	14,867,306.53	0.00
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>9,344,481.40</b>	<b>0.00</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>9,344,481.40</b>	<b>0.00</b>
23050101	RESEARCH AND DEVELOPMENT	4,277,629.40	0.00
23050103	MONITORING AND EVALUATION	5,066,852.00	0.00

<b>053505700100</b>	<b>Office of Drainage Services &amp; Water Resources</b>		
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Code	Description	2021 Revised Budget	2022 Approved Budget
<b>2</b>	<b><u>EXPENDITURES</u></b>	<b><u>22,169,556,865.95</u></b>	<b><u>46,667,448,582.70</u></b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>181,858,766.95</b>	<b>194,511,981.70</b>
<b>2101</b>	<b>SALARY</b>	<b>181,858,766.95</b>	<b>194,511,981.70</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>181,858,766.95</b>	<b>194,511,981.70</b>
21010101	SALARY	181,858,766.95	194,511,981.70
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>2,007,198,099.00</b>	<b>2,007,198,099.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>2,007,198,099.00</b>	<b>2,007,198,099.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>10,425,000.00</b>	<b>10,425,000.00</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,425,000.00	10,425,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,490,400.00</b>	<b>1,490,400.00</b>
22020201	ELECTRICITY CHARGES	1,490,400.00	1,490,400.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>35,667,475.00</b>	<b>35,667,475.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,325,000.00	3,325,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	1,000,000.00	1,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	1,500,000.00	1,500,000.00
22020309	UNIFORMS & OTHER CLOTHING	29,842,475.00	29,842,475.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>73,888,000.00</b>	<b>73,888,000.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,860,000.00	7,860,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,038,000.00	1,038,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	24,400,000.00	24,400,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	40,590,000.00	40,590,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>28,600,000.00</b>	<b>28,600,000.00</b>
22020501	LOCAL TRAINING	28,600,000.00	28,600,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>2,580,000.00</b>	<b>2,580,000.00</b>
22020601	SECURITY SERVICES	1,500,000.00	1,500,000.00
22020609	Janitorial Services	1,080,000.00	1,080,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>43,000,000.00</b>	<b>43,000,000.00</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	20,000,000.00	20,000,000.00
22020703	LEGAL SERVICES	3,000,000.00	3,000,000.00
22020706	SURVEYING SERVICES	20,000,000.00	20,000,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>214,860,000.00</b>	<b>214,860,000.00</b>
22020801	MOTOR VEHICLE FUEL COST	10,860,000.00	10,860,000.00
22020803	PLANT / GENERATOR FUEL COST	204,000,000.00	204,000,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,596,687,224.00</b>	<b>1,596,687,224.00</b>
22021025	Compensations	1,001,600.00	1,001,600.00
22021036	Special Duties Expenses	1,384,223,080.00	1,384,223,080.00
22021037	Procurement Unit Expenses	5,000,000.00	5,000,000.00
22021044	Enlightenment & Campaign	30,000,000.00	30,000,000.00
22021048	Publicity and Press Coverage	5,000,000.00	5,000,000.00
22021049	Upkeep and Maintenance Allowance	93,653,000.00	93,653,000.00
22021050	Public Relations Expenses	2,000,000.00	2,000,000.00
22021054	Planning Research & Statistics Unit Expenses	6,000,000.00	6,000,000.00
22021059	Publication & Documentation	5,809,544.00	5,809,544.00

22021075	Cleaning Materials	1,000,000.00	1,000,000.00
22021079	Enforcement & Compliance	63,000,000.00	63,000,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>19,980,500,000.00</b>	<b>44,465,738,502.00</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>1,100,000,000.00</b>	<b>0.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>1,100,000,000.00</b>	<b>0.00</b>
23010105	PURCHASE OF MOTOR VEHICLES	100,000,000.00	0.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,000,000,000.00	0.00
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>16,533,000,000.00</b>	<b>44,465,738,502.00</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>16,533,000,000.00</b>	<b>44,465,738,502.00</b>
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	16,533,000,000.00	44,465,738,502.00
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>	<b>1,847,500,000.00</b>	<b>0.00</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>	<b>1,847,500,000.00</b>	<b>0.00</b>
23040102	EROSION & FLOOD CONTROL	1,847,500,000.00	0.00
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>500,000,000.00</b>	<b>0.00</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>500,000,000.00</b>	<b>0.00</b>
23050101	RESEARCH AND DEVELOPMENT	500,000,000.00	0.00

<b>053505800100</b>	<b>Lagos State Environmental Sanitation Corps</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>2</b>	<b>EXPENDITURES</b>	<b>1,124,725,036.42</b>	<b>1,022,235,167.53</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>874,725,036.00</b>	<b>825,465,913.53</b>
<b>2101</b>	<b>SALARY</b>	<b>470,667,766.78</b>	<b>825,465,913.53</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>470,667,766.78</b>	<b>825,465,913.53</b>
21010101	SALARY	470,667,766.78	825,465,913.53
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>404,057,269.22</b>	<b>0.00</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>404,057,269.22</b>	<b>0.00</b>
21020101	NON REGULAR ALLOWANCES	404,057,269.22	0.00
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>250,000,000.42</b>	<b>196,769,254.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>250,000,000.42</b>	<b>196,769,254.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>2,666,666.66</b>	<b>2,666,666.66</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,666,666.66	2,666,666.66
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>2,666,666.66</b>	<b>2,666,666.66</b>
22020201	ELECTRICITY CHARGES	2,666,666.66	2,666,666.66
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>16,166,664.88</b>	<b>16,166,664.88</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	9,166,664.88	9,166,664.88
22020309	UNIFORMS & OTHER CLOTHING	7,000,000.00	7,000,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>25,333,334.94</b>	<b>25,333,334.94</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,333,334.90	3,333,334.90
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,000,000.04	2,000,000.04
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,000,000.00	5,000,000.00
22020425	Maint & Repairs of Plant & Machine	15,000,000.00	15,000,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>25,500,000.00</b>	<b>25,500,000.00</b>
22020501	LOCAL TRAINING	25,500,000.00	25,500,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>500,000.00</b>	<b>500,000.00</b>
22020610	Banking Operation Services	500,000.00	500,000.00



<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>6,500,000.00</b>	<b>6,500,000.00</b>
22020703	LEGAL SERVICES	4,500,000.00	4,500,000.00
22020713	Professional Advisory	2,000,000.00	2,000,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>39,000,000.00</b>	<b>19,000,000.00</b>
22020801	MOTOR VEHICLE FUEL COST	4,000,000.00	4,000,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	35,000,000.00	15,000,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>131,666,667.28</b>	<b>98,435,920.86</b>
22021024	Committees & Commissions Expenses	2,000,000.00	2,000,000.00
22021036	Special Duties Expenses	105,546,667.28	72,315,920.86
22021037	Procurement Unit Expenses	1,500,000.00	1,500,000.00
22021044	Enlightenment & Campaign	4,500,000.00	4,500,000.00
22021048	Publicity and Press Coverage	2,500,000.00	2,500,000.00
22021054	Planning Research & Statistics Unit Expenses	2,500,000.00	2,500,000.00
22021063	Awards & Rewards	4,000,000.00	4,000,000.00
22021096	Retreat	9,120,000.00	9,120,000.00

053505900100 Lagos State Signage and Advertisement Agency (LASAA)			
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>1,480,000,000.00</u>	<u>1,427,000,000.00</u>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>1,090,000,000.00</b>	<b>1,200,000,000.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>1,090,000,000.00</b>	<b>1,200,000,000.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>2,400,000.00</b>	<b>0.00</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,400,000.00	0.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>24,222,999.78</b>	<b>0.00</b>
22020201	ELECTRICITY CHARGES	24,222,999.78	0.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>14,260,000.19</b>	<b>0.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	14,260,000.19	0.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>39,454,000.37</b>	<b>0.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	14,047,000.37	0.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	9,760,000.00	0.00
22020415	Maint. Of Computer & ICT Equipment dumpsites & Evacuation of cacases	15,647,000.00	0.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>30,094,612.00</b>	<b>0.00</b>
22020501	LOCAL TRAINING	30,094,612.00	0.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>33,821,999.69</b>	<b>0.00</b>
22020711	Consultancy Services	33,821,999.69	0.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>29,332,501.13</b>	<b>0.00</b>
22020801	MOTOR VEHICLE FUEL COST	29,332,501.13	0.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>916,413,886.84</b>	<b>1,200,000,000.00</b>
22021025	Compensations	15,000,000.38	0.00
22021036	Special Duties Expenses	878,319,886.46	1,200,000,000.00
22021037	Procurement Unit Expenses	4,740,000.00	0.00
22021048	Publicity and Press Coverage	18,354,000.00	0.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>390,000,000.00</b>	<b>227,000,000.00</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>390,000,000.00</b>	<b>227,000,000.00</b>

<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>390,000,000.00</b>	<b>227,000,000.00</b>
23010102	PURCHASE OF OFFICE BUILDINGS	15,695,000.00	0.00
23010105	PURCHASE OF MOTOR VEHICLES	195,821,708.00	227,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	178,483,292.00	0.00

<b>053506000100 Lagos Water Corporation</b>			
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>2</b>	<b>EXPENDITURES</b>	<b>5,576,160,960.45</b>	<b>5,741,229,480.75</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>3,661,714,050.00</b>	<b>3,230,515,824.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>3,661,714,050.00</b>	<b>3,230,515,824.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>48,955,876.00</b>	<b>48,955,876.00</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	48,955,876.00	48,955,876.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>48,695,806.00</b>	<b>48,695,806.00</b>
22020201	ELECTRICITY CHARGES	48,695,806.00	48,695,806.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>19,000,348.00</b>	<b>19,000,348.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	8,000,348.00	8,000,348.00
22020306	PRINTING OF SECURITY DOCUMENTS	5,500,000.00	5,500,000.00
22020309	UNIFORMS & OTHER CLOTHING	5,500,000.00	5,500,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>526,461,989.00</b>	<b>526,461,989.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	32,312,000.00	32,312,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	81,650,000.00	81,650,000.00
22020421	Maintenance of Boreholes And Treatment Plant	412,499,989.00	412,499,989.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>12,000,000.00</b>	<b>12,000,000.00</b>
22020501	LOCAL TRAINING	12,000,000.00	12,000,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>20,115,086.00</b>	<b>20,115,086.00</b>
22020711	Consultancy Services	20,115,086.00	20,115,086.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>134,670,895.00</b>	<b>134,670,895.00</b>
22020801	MOTOR VEHICLE FUEL COST	36,260,895.00	36,260,895.00
22020803	PLANT / GENERATOR FUEL COST	98,410,000.00	98,410,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>2,851,814,050.00</b>	<b>2,420,615,824.00</b>
22021007	WELFARE PACKAGES	5,000,000.00	5,000,000.00
22021025	Compensations	5,000,000.00	5,000,000.00
22021036	Special Duties Expenses	2,841,814,050.00	2,410,615,824.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>1,914,446,910.45</b>	<b>2,510,713,656.75</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>1,419,446,910.45</b>	<b>2,015,713,656.75</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>1,419,446,910.45</b>	<b>2,015,713,656.75</b>
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	1,419,446,910.45	2,015,713,656.75
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>495,000,000.00</b>	<b>495,000,000.00</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>495,000,000.00</b>	<b>495,000,000.00</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	45,000,000.00	45,000,000.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	450,000,000.00	450,000,000.00

<b>053506200100 Water Regulatory Commission</b>			
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>

<b>2</b>	<b>EXPENDITURES</b>	<b>606,585,614.70</b>	<b>539,573,088.05</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>0.00</b>	<b>66,917,778.00</b>
<b>2101</b>	<b>SALARY</b>	<b>0.00</b>	<b>66,917,778.00</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>0.00</b>	<b>66,917,778.00</b>
21010101	SALARY	0.00	66,917,778.00
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>281,500,000.00</b>	<b>286,457,768.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>281,500,000.00</b>	<b>286,457,768.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>5,000,000.00</b>	<b>5,000,000.00</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00	5,000,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>5,000,000.00</b>	<b>5,000,000.00</b>
22020201	ELECTRICITY CHARGES	5,000,000.00	5,000,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>16,000,000.00</b>	<b>16,000,000.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00	1,000,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	3,000,000.00	3,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	9,000,000.00	9,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	3,000,000.00	3,000,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>6,000,000.00</b>	<b>6,000,000.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00	2,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,000.00	1,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,000,000.00	3,000,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>20,000,000.00</b>	<b>20,000,000.00</b>
22020501	LOCAL TRAINING	20,000,000.00	20,000,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>7,000,000.00</b>	<b>7,000,000.00</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	4,000,000.00	4,000,000.00
22020703	LEGAL SERVICES	2,000,000.00	2,000,000.00
22020710	Library Services	1,000,000.00	1,000,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>7,000,000.00</b>	<b>7,000,000.00</b>
22020801	MOTOR VEHICLE FUEL COST	4,000,000.00	4,000,000.00
22020803	PLANT / GENERATOR FUEL COST	3,000,000.00	3,000,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>215,500,000.00</b>	<b>220,457,768.00</b>
22021023	Final Accounts and Budget Preparation Expenses	1,000,000.00	1,000,000.00
22021025	Compensations	12,000,000.00	12,000,000.00
22021036	Special Duties Expenses	90,500,000.00	90,500,000.00
22021037	Procurement Unit Expenses	1,500,000.00	1,500,000.00
22021050	Public Relations Expenses	2,000,000.00	2,000,000.00
22021051	Research & Development	10,000,000.00	10,000,000.00
22021052	Special Programmes	70,000,000.00	74,957,768.00
22021054	Planning Research & Statistics Unit Expenses	1,500,000.00	1,500,000.00
22021055	Committee Expenses	2,000,000.00	2,000,000.00
22021059	Publication & Documentation	25,000,000.00	25,000,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>325,085,614.70</b>	<b>186,197,542.05</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>68,000,000.00</b>	<b>29,111,927.35</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>68,000,000.00</b>	<b>29,111,927.35</b>
23010105	PURCHASE OF MOTOR VEHICLES	68,000,000.00	29,111,927.35

<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>257,085,614.70</b>	<b>157,085,614.70</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>257,085,614.70</b>	<b>157,085,614.70</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	99,000,614.70	99,000,614.70
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	158,085,000.00	58,085,000.00

<b>053900100100 Lagos State Sports Commission</b>			
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>2</b>	<b>EXPENDITURES</b>	<b>6,095,552,908.90</b>	<b>14,261,624,889.00</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>237,055,248.00</b>	<b>336,541,789.00</b>
<b>2101</b>	<b>SALARY</b>	<b>237,055,248.00</b>	<b>336,541,789.00</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>237,055,248.00</b>	<b>336,541,789.00</b>
21010101	SALARY	237,055,248.00	336,541,789.00
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>5,036,038,677.47</b>	<b>4,177,461,529.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>5,036,038,677.47</b>	<b>4,177,461,529.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,920,000.00</b>	<b>1,920,000.00</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,920,000.00	1,920,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>5,280,000.00</b>	<b>5,280,000.00</b>
22020201	ELECTRICITY CHARGES	5,280,000.00	5,280,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>3,180,000.00</b>	<b>3,180,000.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,680,000.00	1,680,000.00
22020309	UNIFORMS & OTHER CLOTHING	1,500,000.00	1,500,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>114,000,000.00</b>	<b>114,000,000.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,800,000.00	4,800,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,200,000.00	1,200,000.00
22020406	OTHER MAINTENANCE SERVICES	108,000,000.00	108,000,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>64,710,000.00</b>	<b>64,710,000.00</b>
22020501	LOCAL TRAINING	64,710,000.00	64,710,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>2,500,000.00</b>	<b>2,500,000.00</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	2,000,000.00	2,000,000.00
22020710	Library Services	500,000.00	500,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>6,480,000.00</b>	<b>6,480,000.00</b>
22020801	MOTOR VEHICLE FUEL COST	6,480,000.00	6,480,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>4,837,968,677.47</b>	<b>3,979,391,529.00</b>
22021004	MEDICAL EXPENSES-LOCAL	10,500,000.00	10,500,000.00
22021009	SPORTING ACTIVITIES	491,628,677.47	491,628,677.47
22021025	Compensations	2,640,000.00	2,640,000.00
22021036	Special Duties Expenses	4,140,400,000.00	3,281,822,851.53
22021037	Procurement Unit Expenses	1,000,000.00	1,000,000.00
22021046	Servicing of Meetings	2,000,000.00	2,000,000.00
22021048	Publicity and Press Coverage	2,200,000.00	2,200,000.00
22021050	Public Relations Expenses	2,000,000.00	2,000,000.00
22021051	Research & Development	500,000.00	500,000.00
22021054	Planning Research & Statistics Unit Expenses	5,000,000.00	5,000,000.00
22021070	Games & Sports Festival Expense	156,100,000.00	156,100,000.00

22021074	Celebrations & Ceremonies	9,000,000.00	9,000,000.00
22021095	Physically Challenged Expenses	15,000,000.00	15,000,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>822,458,983.43</b>	<b>9,747,621,571.00</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>822,458,983.43</b>	<b>9,747,621,571.00</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>822,458,983.43</b>	<b>9,747,621,571.00</b>
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	822,458,983.43	9,747,621,571.00

053905200100 Sports Trust Fund			
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>575,652,728.81</u>	<u>1,497,737,511.00</u>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>23,900,441.33</b>	<b>47,737,511.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>23,900,441.33</b>	<b>47,737,511.00</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>23,900,441.33</b>	<b>47,737,511.00</b>
22021036	Special Duties Expenses	23,900,441.33	47,737,511.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>551,752,287.48</b>	<b>1,450,000,000.00</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>551,752,287.48</b>	<b>1,450,000,000.00</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>551,752,287.48</b>	<b>1,450,000,000.00</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	551,752,287.48	1,450,000,000.00

055100100100 Ministry of Local Government and Community Affairs			
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>6,016,815,732.00</u>	<u>8,103,405,148.12</u>
<b>21</b>	<b>PERSONNEL COST</b>	<b>378,749,100.00</b>	<b>367,430,424.12</b>
<b>2101</b>	<b>SALARY</b>	<b>378,749,100.00</b>	<b>367,430,424.12</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>378,749,100.00</b>	<b>367,430,424.12</b>
21010101	SALARY	378,749,100.00	367,430,424.12
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>1,229,118,197.00</b>	<b>1,488,800,000.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>1,229,118,197.00</b>	<b>1,488,800,000.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>9,600,000.00</b>	<b>9,600,000.00</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	9,600,000.00	9,600,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>15,800,000.00</b>	<b>15,800,000.00</b>
22020201	ELECTRICITY CHARGES	3,000,000.00	3,000,000.00
22020202	TELEPHONE CHARGES	7,800,000.00	7,800,000.00
22020205	WATER RATES	5,000,000.00	5,000,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>12,000,000.00</b>	<b>12,000,000.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,000,000.00	6,000,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	5,000,000.00	5,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	1,000,000.00	1,000,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>26,400,000.00</b>	<b>26,400,000.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	17,800,000.00	17,800,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,600,000.00	3,600,000.00
22020424	Maintenance of Tractor & Heavy Equipment	5,000,000.00	5,000,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>37,000,000.00</b>	<b>37,000,000.00</b>
22020501	LOCAL TRAINING	37,000,000.00	37,000,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>45,800,000.00</b>	<b>45,800,000.00</b>

22020702	INFORMATION TECHNOLOGY CONSULTING	5,000,000.00	5,000,000.00
22020703	LEGAL SERVICES	3,000,000.00	3,000,000.00
22020712	Management Consultancy Fees	37,800,000.00	37,800,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>10,800,000.00</b>	<b>10,800,000.00</b>
22020801	MOTOR VEHICLE FUEL COST	10,800,000.00	10,800,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,071,718,197.00</b>	<b>1,331,400,000.00</b>
22021001	REFRESHMENT & MEALS	3,500,000.00	3,500,000.00
22021024	Committees & Commissions Expenses	12,000,000.00	12,000,000.00
22021025	Compensations	14,400,000.00	14,400,000.00
22021036	Special Duties Expenses	979,818,197.00	1,239,500,000.00
22021037	Procurement Unit Expenses	3,000,000.00	3,000,000.00
22021038	Science Laboratories	2,000,000.00	2,000,000.00
22021047	Surveying Expenses	2,000,000.00	2,000,000.00
22021048	Publicity and Press Coverage	10,000,000.00	10,000,000.00
22021052	Special Programmes	2,000,000.00	2,000,000.00
22021054	Planning Research & Statistics Unit Expenses	8,000,000.00	8,000,000.00
22021074	Celebrations & Ceremonies	25,000,000.00	25,000,000.00
22021075	Cleaning Materials	10,000,000.00	10,000,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>4,408,948,435.00</b>	<b>6,247,174,724.00</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>70,796,911.00</b>	<b>70,796,911.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>70,796,911.00</b>	<b>70,796,911.00</b>
23010105	PURCHASE OF MOTOR VEHICLES	35,000,000.00	35,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	25,796,911.00	25,796,911.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	10,000,000.00	10,000,000.00
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>2,226,131,598.00</b>	<b>2,678,881,597.88</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>2,226,131,598.00</b>	<b>2,678,881,597.88</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	10,000,000.00	10,000,000.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	351,131,598.00	351,131,598.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	200,000,000.00	699,999,999.88
23020114	CONSTRUCTION / PROVISION OF ROADS	35,000,000.00	35,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	1,500,000,000.00	1,452,750,000.00
23020124	CONSTRUCTION OF MARKETS/PARKS	130,000,000.00	130,000,000.00
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>2,012,019,926.00</b>	<b>3,397,496,215.13</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>2,012,019,926.00</b>	<b>3,397,496,215.13</b>
23030113	REHABILITATION / REPAIRS - ROADS	1,677,019,926.00	3,062,496,215.13
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	335,000,000.00	335,000,000.00
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>100,000,000.00</b>	<b>100,000,000.00</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>100,000,000.00</b>	<b>100,000,000.00</b>
23050102	COMPUTER SOFTWARE ACQUISITION	100,000,000.00	100,000,000.00

<b>055100300100</b>	<b>Centre for Rural Development</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<u>2</u>	<u>EXPENDITURES</u>	<u>54,081,305.00</u>	<u>1,569,579,272.38</u>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>30,000,000.00</b>	<b>1,350,000,000.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>30,000,000.00</b>	<b>1,350,000,000.00</b>

<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>800,000.00</b>	<b>840,000.00</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	800,000.00	840,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,740,000.00</b>	<b>3,863,910.00</b>
22020201	ELECTRICITY CHARGES	1,740,000.00	3,863,910.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>737,924.00</b>	<b>375,000.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	304,000.00	375,000.00
22020309	UNIFORMS & OTHER CLOTHING	433,924.00	0.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,090,000.00</b>	<b>3,667,435.58</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,170,000.00	1,170,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,920,000.00	2,497,435.58
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>2,040,000.00</b>	<b>3,620,000.00</b>
22020501	LOCAL TRAINING	2,040,000.00	3,620,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>500,000.00</b>	<b>0.00</b>
22020609	Janitorial Services	500,000.00	0.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>620,000.00</b>	<b>400,000.00</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	370,000.00	0.00
22020713	Professional Advisory	250,000.00	400,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>4,610,400.00</b>	<b>2,450,400.00</b>
22020801	MOTOR VEHICLE FUEL COST	2,450,400.00	2,450,400.00
22020803	PLANT / GENERATOR FUEL COST	2,160,000.00	0.00
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>301,323.25</b>	<b>271,323.00</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	51,323.25	51,323.00
22020907	INSURANCE PREMIUM OTHERS	250,000.00	220,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>15,560,352.75</b>	<b>1,334,511,931.42</b>
22021036	Special Duties Expenses	491,000.00	491,000.00
22021050	Public Relations Expenses	246,250.98	0.00
22021051	Research & Development	3,883,407.00	7,040,000.00
22021074	Celebrations & Ceremonies	10,939,694.77	1,326,980,931.42
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>24,081,305.00</b>	<b>219,579,272.38</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>24,081,305.00</b>	<b>219,579,272.38</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>24,081,305.00</b>	<b>219,579,272.38</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	24,081,305.00	219,579,272.38

055100400100 Local Government Establishments, Training and Pensions			
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>223,233,111.23</u>	<u>197,448,612.03</u>
<b>21</b>	<b>PERSONNEL COST</b>	<b>113,233,111.23</b>	<b>93,232,205.03</b>
<b>2101</b>	<b>SALARY</b>	<b>113,233,111.23</b>	<b>93,232,205.03</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>113,233,111.23</b>	<b>93,232,205.03</b>
21010101	SALARY	113,233,111.23	93,232,205.03
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>80,000,000.00</b>	<b>75,000,000.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>80,000,000.00</b>	<b>75,000,000.00</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>2,050,000.00</b>	<b>1,800,000.00</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,050,000.00	1,800,000.00

<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,350,000.00</b>	<b>2,040,000.00</b>
22020201	ELECTRICITY CHARGES	1,350,000.00	2,040,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>3,000,000.00</b>	<b>2,840,000.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,800,000.00	2,640,000.00
22020309	UNIFORMS & OTHER CLOTHING	200,000.00	200,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,950,000.00</b>	<b>3,480,000.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,200,000.00	1,980,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,750,000.00	1,500,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>12,600,000.00</b>	<b>9,600,000.00</b>
22020501	LOCAL TRAINING	12,600,000.00	9,600,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>2,000,000.00</b>	<b>1,000,000.00</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	2,000,000.00	1,000,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>4,950,000.00</b>	<b>4,960,000.00</b>
22020801	MOTOR VEHICLE FUEL COST	3,950,000.00	3,960,000.00
22020803	PLANT / GENERATOR FUEL COST	1,000,000.00	1,000,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>50,100,000.00</b>	<b>49,280,000.00</b>
22021025	Compensations	1,200,000.00	1,380,000.00
22021036	Special Duties Expenses	44,500,000.00	44,700,000.00
22021037	Procurement Unit Expenses	1,600,000.00	1,200,000.00
22021050	Public Relations Expenses	1,000,000.00	800,000.00
22021054	Planning Research & Statistics Unit Expenses	1,800,000.00	1,200,000.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>30,000,000.00</b>	<b>29,216,407.00</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>30,000,000.00</b>	<b>29,216,407.00</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>30,000,000.00</b>	<b>29,216,407.00</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	20,000,000.00	22,000,000.00
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	10,000,000.00	7,216,407.00



MDA EXPENDITURE BY FUNCTION			
0111001002 00	Office of The Deputy Governor		
Code	Description	2021 Revised Budget	2022 Approved Budget
701	General Public Service	1,279,480,174.00	1,290,297,783.24
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	1,258,788,690.00	1,222,498,585.92
70111	Executive Organ and Legislative Organs	1,258,788,690.00	1,222,498,585.92
7013	General Services	20,691,484.00	67,799,197.32
70133	Other General Services	20,691,484.00	67,799,197.32

0111005001 00	Office of Sustainable Development Goals and Investment		
Code	Description	2021 Revised Budget	2022 Approved Budget
701	General Public Service	2,119,501,221.00	2,655,856,980.80
7013	General Services	2,119,501,221.00	2,655,856,980.80
70132	Overall Planning and Statistical Services	2,119,501,221.00	2,655,856,980.80

0111008001 00	Lagos State Emergency Management Agency (LASEMA)		
Code	Description	2021 Revised Budget	2022 Approved Budget
710	Social Protection	702,270,099.00	3,611,175,214.77
7109	Social Protection N. E. C	702,270,099.00	3,611,175,214.77
71091	Social Protection N. E. C	702,270,099.00	3,611,175,214.77

0111010001 00	Lagos State Public Procurement Agency (LASPPA)		
Code	Description	2021 Revised Budget	2022 Approved Budget
701	General Public Service	1,218,633,126.42	1,768,758,855.37
7013	General Services	830,437,500.00	1,201,601,987.50
70133	Other General Services	830,437,500.00	1,201,601,987.50
7016	General Public Services N.E.C	388,195,626.42	567,156,867.87
70161	General Public Services N.E.C	388,195,626.42	567,156,867.87

0111021001 00	Lagos State Liaison Office - Lagos		
Code	Description	2021 Revised Budget	2022 Approved Budget
701	General Public Service	384,006,586.00	438,159,750.00
7013	General Services	384,006,586.00	438,159,750.00
70133	Other General Services	384,006,586.00	438,159,750.00

0111024001 00	Lagos Safety Commission		
Code	Description	2021 Revised Budget	2022 Approved Budget
703	Public Order and Safety	356,208,568.00	712,962,612.03
7032	Fire Protection Services	331,434,286.00	365,876,712.00
70321	Fire Protection Services	331,434,286.00	365,876,712.00
7036	PUBLIC ORDER AND SAFETY N.E.C.	24,774,282.00	347,085,900.03

70361	PUBLIC ORDER AND SAFETY N.E.C.	24,774,282.00	347,085,900.03
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0111033001 00 Lagos State Aids Control Agency (LSACA)			
Code	Description	2021 Revised Budget	2022 Approved Budget
707	Health	683,553,439.00	766,292,089.25
7074	Public Health Services	683,553,439.00	766,292,089.25
70741	Public Health Services	683,553,439.00	766,292,089.25

0111034001 00 Office of Transformation, Creativity and Innovation			
Code	Description	2021 Revised Budget	2022 Approved Budget
701	General Public Service	229,763,870.00	310,026,986.65
7013	General Services	229,763,870.00	310,026,986.65
70133	Other General Services	229,763,870.00	310,026,986.65

0111051001 00 Lagos State Lotteries Board			
Code	Description	2021 Revised Budget	2022 Approved Budget
701	General Public Service	5,915,039,839.00	13,687,968,795.53
7016	General Public Services N.E.C	5,909,273,857.00	13,682,202,813.53
70161	General Public Services N.E.C	5,909,273,857.00	13,682,202,813.53
7017	Public Debt Transactions	5,765,982.00	5,765,982.00
70171	Public Debt Transactions	5,765,982.00	5,765,982.00
704	Economic Affairs	485,860,169.00	1,203,860,169.00
7041	General Economic, Commercial and Labour Affairs	485,860,169.00	1,203,860,169.00
70411	General Economic and Commercial Affairs	485,860,169.00	1,203,860,169.00

0111105001 00 Office of The Chief of Staff			
Code	Description	2021 Revised Budget	2022 Approved Budget
701	General Public Service	6,779,894,640.00	5,871,435,041.40
7013	General Services	6,779,894,640.00	5,871,435,041.40
70133	Other General Services	6,779,894,640.00	5,871,435,041.40

0111111001 00 Office of Public Private Partnership			
Code	Description	2021 Revised Budget	2022 Approved Budget
701	General Public Service	29,250,000.00	27,543,750.00
7013	General Services	29,250,000.00	27,543,750.00
70133	Other General Services	29,250,000.00	27,543,750.00
704	Economic Affairs	688,356,862.00	811,171,776.00
7041	General Economic, Commercial and Labour Affairs	688,356,862.00	811,171,776.00
70411	General Economic and Commercial Affairs	688,356,862.00	811,171,776.00

0111136001 00 Fire Service			
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Code	Description	2021 Revised Budget	2022 Approved Budget
703	Public Order and Safety	3,515,528,981.57	4,742,857,681.39
7032	Fire Protection Services	3,515,528,981.57	4,742,857,681.39
70321	Fire Protection Services	3,515,528,981.57	4,742,857,681.39

0111137001 00		Neighbourhood Safety Agency	
Code	Description	2021 Revised Budget	2022 Approved Budget
701	General Public Service	86,000,000.00	586,000,000.00
7017	Public Debt Transactions	86,000,000.00	586,000,000.00
70171	Public Debt Transactions	86,000,000.00	586,000,000.00
703	Public Order and Safety	8,897,159,172.00	10,020,933,206.64
7031	Police Services	2,840,646,374.00	4,840,618,762.48
70311	State Expenditure to Support Police Services	2,840,646,374.00	4,840,618,762.48
7036	PUBLIC ORDER AND SAFETY N.E.C.	6,056,512,798.00	5,180,314,444.16
70361	PUBLIC ORDER AND SAFETY N.E.C.	6,056,512,798.00	5,180,314,444.16

0111138001 00		Lagos State Records and Archives Bureau	
Code	Description	2021 Revised Budget	2022 Approved Budget
708	Recreation, Culture and Religion	140,945,400.31	429,602,893.10
7083	Broadcasting and Publishing Services	140,945,400.31	429,602,893.10
70831	Broadcasting and Publishing Services	140,945,400.31	429,602,893.10

0111140001 00		Parastatals Monitoring Office	
Code	Description	2021 Revised Budget	2022 Approved Budget
701	General Public Service	402,763,962.00	801,935,260.18
7013	General Services	402,763,962.00	801,935,260.18
70133	Other General Services	402,763,962.00	801,935,260.18

0111141001 00		Office of Civic Engagement	
Code	Description	2021 Revised Budget	2022 Approved Budget
701	General Public Service	1,593,326,892.03	2,668,771,388.90
7013	General Services	1,593,326,892.03	2,668,771,388.90
70133	Other General Services	1,593,326,892.03	2,668,771,388.90

0161001004 00		Cabinet Secretariat Office	
Code	Description	2021 Revised Budget	2022 Approved Budget
701	General Public Service	837,280,187.00	1,745,357,716.00
7013	General Services	837,280,187.00	1,745,357,716.00
70133	Other General Services	837,280,187.00	1,745,357,716.00

0112003001 00		State House of Assembly	
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Code	Description	2021 Revised Budget	2022 Approved Budget
701	General Public Service	22,628,754,570.00	44,025,758,444.83
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	22,628,754,570.00	44,025,758,444.83
70111	Executive Organ and Legislative Organs	22,628,754,570.00	44,025,758,444.83

0123001001 00		Ministry of Information and Strategy and Strategy	
Code	Description	2021 Revised Budget	2022 Approved Budget
708	Recreation, Culture and Religion	1,318,038,990.70	2,275,978,790.03
7083	Broadcasting and Publishing Services	1,318,038,990.70	2,275,978,790.03
70831	Broadcasting and Publishing Services	1,318,038,990.70	2,275,978,790.03

0123003001 00		Lagos State Television Service	
Code	Description	2021 Revised Budget	2022 Approved Budget
708	Recreation, Culture and Religion	534,875,147.00	507,755,147.00
7083	Broadcasting and Publishing Services	534,875,147.00	507,755,147.00
70831	Broadcasting and Publishing Services	534,875,147.00	507,755,147.00

0123004001 00		Lagos State Radio Services	
Code	Description	2021 Revised Budget	2022 Approved Budget
708	Recreation, Culture and Religion	432,909,706.00	431,800,643.50
7083	Broadcasting and Publishing Services	432,909,706.00	431,800,643.50
70831	Broadcasting and Publishing Services	432,909,706.00	431,800,643.50

0123004002 00		Lagos State Traffic Radio	
Code	Description	2021 Revised Budget	2022 Approved Budget
701	General Public Service	900,000.00	900,000.00
7017	Public Debt Transactions	900,000.00	900,000.00
70171	Public Debt Transactions	900,000.00	900,000.00
708	Recreation, Culture and Religion	211,779,555.43	267,913,593.75
7083	Broadcasting and Publishing Services	211,779,555.43	267,913,593.75
70831	Broadcasting and Publishing Services	211,779,555.43	267,913,593.75

0123013001 00		Lagos State Printing Corporation Printing and Publishing	
Code	Description	2021 Revised Budget	2022 Approved Budget
708	Recreation, Culture and Religion	3,180,431,235.47	6,005,375,000.00
7083	Broadcasting and Publishing Services	3,180,431,235.47	6,005,375,000.00
70831	Broadcasting and Publishing Services	3,180,431,235.47	6,005,375,000.00

0125005001 00		Establishment and Training	
Code	Description	2021 Revised Budget	2022 Approved Budget
701	General Public Service	13,514,724,977.28	16,028,754,608.98

<b>7013</b>	<b>General Services</b>	<b>13,514,724,977.28</b>	<b>16,028,754,608.98</b>
70131	General Personnel Services	13,514,724,977.28	16,028,754,608.98

<b>0125006001 00</b>	<b>Public Service Staff Development Center</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
701	General Public Service	541,794,367.73	1,486,543,337.00
<b>7013</b>	<b>General Services</b>	<b>541,794,367.73</b>	<b>1,486,543,337.00</b>
70131	General Personnel Services	151,251,030.26	0.00
70133	Other General Services	390,543,337.47	1,486,543,337.00

<b>0125007001 00</b>	<b>Public Service Office</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
701	General Public Service	1,885,235,811.43	2,526,775,683.63
<b>7013</b>	<b>General Services</b>	<b>1,885,235,811.43</b>	<b>2,526,775,683.63</b>
70131	General Personnel Services	1,885,235,811.43	2,526,775,683.63

<b>0125007002 00</b>	<b>Public Service Staff Club</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
701	General Public Service	254,325,000.00	298,241,875.00
<b>7013</b>	<b>General Services</b>	<b>254,325,000.00</b>	<b>298,241,875.00</b>
70133	Other General Services	254,325,000.00	298,241,875.00

<b>0140001001 00</b>	<b>Office of the Auditor General State</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
701	General Public Service	895,253,036.00	1,075,987,878.95
<b>7011</b>	<b>Executive &amp; Legislative Organ, Financial Affairs and External Affairs</b>	<b>895,253,036.00</b>	<b>1,075,987,878.95</b>
70112	Financial and Fiscal Affairs	895,253,036.00	1,075,987,878.95

<b>0140001002 00</b>	<b>Central Internal Audit Department</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
701	General Public Service	0.00	476,564,921.03
<b>7011</b>	<b>Executive &amp; Legislative Organ, Financial Affairs and External Affairs</b>	<b>0.00</b>	<b>476,564,921.03</b>
70112	Financial and Fiscal Affairs	0.00	476,564,921.03

<b>0140002001 00</b>	<b>Office of the Auditor General for Local Government</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
701	General Public Service	781,511,024.80	963,417,500.22
<b>7011</b>	<b>Executive &amp; Legislative Organ, Financial Affairs and External Affairs</b>	<b>781,511,024.80</b>	<b>963,417,500.22</b>
70112	Financial and Fiscal Affairs	781,511,024.80	963,417,500.22

<b>0140003001 00</b>	<b>Audit Service Commission</b>		
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Code	Description	2021 Revised Budget	2022 Approved Budget
701	General Public Service	363,586,220.00	379,211,527.62
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	303,983,080.00	347,073,466.12
70112	Financial and Fiscal Affairs	303,983,080.00	347,073,466.12
7016	General Public Services N.E.C	59,603,140.00	32,138,061.50
70161	General Public Services N.E.C	59,603,140.00	32,138,061.50

0147001001 00	Lagos State Civil Service Commission		
Code	Description	2021 Revised Budget	2022 Approved Budget
701	General Public Service	571,532,264.40	858,288,898.68
7013	General Services	571,532,264.40	858,288,898.68
70131	General Personnel Services	571,532,264.40	858,288,898.68

0147002001 00	Lagos State Pension Commission (LASPEC)		
Code	Description	2021 Revised Budget	2022 Approved Budget
710	Social Protection	416,501,328.31	499,625,226.60
7102	Old Age	416,501,328.31	499,625,226.60
71021	Old Age	416,501,328.31	499,625,226.60

0147003001 00	Civil Service Pensions Office		
Code	Description	2021 Revised Budget	2022 Approved Budget
710	Social Protection	29,099,707,457.09	40,868,515,133.13
7102	Old Age	29,099,707,457.09	40,868,515,133.13
71021	Old Age	29,099,707,457.09	40,868,515,133.13

0149001001 00	Local Government Service Commission		
Code	Description	2021 Revised Budget	2022 Approved Budget
701	General Public Service	385,520,749.00	394,346,386.66
7013	General Services	385,520,749.00	394,346,386.66
70131	General Personnel Services	385,520,749.00	394,346,386.66

0148001001 00	Lagos Independent Electoral Commission		
Code	Description	2021 Revised Budget	2022 Approved Budget
701	General Public Service	1,399,936,341.13	1,377,286,601.00
7016	General Public Services N.E.C	1,399,936,341.13	1,377,286,601.00
70161	General Public Services N.E.C	1,399,936,341.13	1,377,286,601.00
703	Public Order and Safety	397,690,491.00	399,696,736.23
7033	Justice & Law Courts	397,690,491.00	399,696,736.23
70331	Justice & Law Courts	397,690,491.00	399,696,736.23

0124001001 00	Ministry of Home Affairs		
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Code	Description	2021 Revised Budget	2022 Approved Budget
701	General Public Service	2,128,294,765.00	4,409,757,742.75
7016	General Public Services N.E.C	2,128,294,765.00	4,409,757,742.75
70161	General Public Services N.E.C	2,128,294,765.00	4,409,757,742.75

0124037001 00		Muslim Pilgrims' Welfare Board	
Code	Description	2021 Revised Budget	2022 Approved Budget
708	Recreation, Culture and Religion	24,823,753.00	24,823,753.00
7084	Religious and Other Community Services	24,823,753.00	24,823,753.00
70841	Religious and Other Community Services	24,823,753.00	24,823,753.00

0124038001 00		Christian Pilgrims' Welfare Board	
Code	Description	2021 Revised Budget	2022 Approved Budget
708	Recreation, Culture and Religion	24,823,753.00	24,823,753.00
7084	Religious and Other Community Services	24,823,753.00	24,823,753.00
70841	Religious and Other Community Services	24,823,753.00	24,823,753.00

0165001001 00		Ministry of Special Duties & Inter-Governmental Relations	
Code	Description	2021 Revised Budget	2022 Approved Budget
701	General Public Service	11,896,517,139.60	9,194,535,958.97
7013	General Services	11,896,517,139.60	9,194,535,958.97
70133	Other General Services	11,896,517,139.60	9,194,535,958.97
703	Public Order and Safety	4,644,536,219.00	18,218,299,542.95
7033	Justice & Law Courts	4,644,536,219.00	18,218,299,542.95
70331	Justice & Law Courts	4,644,536,219.00	18,218,299,542.95

0215001001 00		Ministry of Agriculture Hqtrs	
Code	Description	2021 Revised Budget	2022 Approved Budget
704	Economic Affairs	15,515,266,922.35	22,067,671,685.93
7042	Agriculture, Forestry, Fishing and Hunting	15,515,266,922.35	22,067,671,685.93
70421	Agriculture	15,515,266,922.35	22,067,671,685.93

0220001001 00		Ministry of Finance Hqtrs	
Code	Description	2021 Revised Budget	2022 Approved Budget
701	General Public Service	7,858,812,894.05	6,716,715,959.03
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	4,706,152,388.05	5,136,853,459.03
70112	Financial and Fiscal Affairs	4,706,152,388.05	5,136,853,459.03
7017	Public Debt Transactions	3,152,660,506.00	1,579,862,500.00
70171	Public Debt Transactions	3,152,660,506.00	1,579,862,500.00

0220002001 00		Debt Management Office	
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Code	Description	2021 Revised Budget	2022 Approved Budget
701	General Public Service	265,872,145,065.67	239,575,457,564.70
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	205,608,561.00	257,053,284.16
70112	Financial and Fiscal Affairs	205,608,561.00	257,053,284.16
7017	Public Debt Transactions	265,666,536,504.67	239,318,404,280.54
70171	Public Debt Transactions	265,666,536,504.67	239,318,404,280.54

0220003001 00 Budget/Planning Office			
Code	Description	2021 Revised Budget	2022 Approved Budget
701	General Public Service	117,039,520.00	407,039,520.11
7013	General Services	117,039,520.00	407,039,520.11
70132	Overall Planning and Statistical Services	117,039,520.00	407,039,520.11

0220007001 00 Office of The Accountant General/State Treasury Office			
Code	Description	2021 Revised Budget	2022 Approved Budget
701	General Public Service	31,581,742,527.00	23,910,099,944.77
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	31,581,742,527.00	23,910,099,944.77
70112	Financial and Fiscal Affairs	31,581,742,527.00	23,910,099,944.77

0220008001 00 Lagos State Internal Revenue Service			
Code	Description	2021 Revised Budget	2022 Approved Budget
701	General Public Service	20,216,500,000.00	21,032,500,000.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	19,966,500,000.00	20,882,500,000.00
70112	Financial and Fiscal Affairs	19,966,500,000.00	20,882,500,000.00
7017	Public Debt Transactions	250,000,000.00	150,000,000.00
70171	Public Debt Transactions	250,000,000.00	150,000,000.00

0222001001 00 Ministry of Commerce, Industry and Cooperatives			
Code	Description	2021 Revised Budget	2022 Approved Budget
704	Economic Affairs	2,601,199,087.79	3,238,352,884.73
7041	General Economic, Commercial and Labour Affairs	2,601,199,087.79	3,238,352,884.73
70411	General Economic and Commercial Affairs	2,601,199,087.79	3,238,352,884.73

0222009001 00 Lagos Consumer Protection Agency			
Code	Description	2021 Revised Budget	2022 Approved Budget
704	Economic Affairs	259,592,626.00	217,781,380.78
7041	General Economic, Commercial and Labour Affairs	259,592,626.00	217,781,380.78
70411	General Economic and Commercial Affairs	259,592,626.00	217,781,380.78

0222053001 00 Lagos State Market Development Board			
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Code	Description	2021 Revised Budget	2022 Approved Budget
704	Economic Affairs	30,000,000.00	30,000,000.00
7041	General Economic, Commercial and Labour Affairs	30,000,000.00	30,000,000.00
70411	General Economic and Commercial Affairs	30,000,000.00	30,000,000.00

0222055001 00 Lagos State Cooperative College			
Code	Description	2021 Revised Budget	2022 Approved Budget
704	Economic Affairs	109,619,999.99	201,960,835.00
7041	General Economic, Commercial and Labour Affairs	109,619,999.99	201,960,835.00
70411	General Economic and Commercial Affairs	109,619,999.99	201,960,835.00
709	Education	221,997,346.18	427,936,677.00
7094	Tertiary Education	221,997,346.18	427,936,677.00
70941	First Stage of Tertiary Education	221,997,346.18	427,936,677.00

0222056001 00 Central Business District			
Code	Description	2021 Revised Budget	2022 Approved Budget
704	Economic Affairs	635,277,591.00	538,746,305.82
7041	General Economic, Commercial and Labour Affairs	635,277,591.00	538,746,305.82
70411	General Economic and Commercial Affairs	635,277,591.00	538,746,305.82

0227001001 00 Ministry of Wealth Creation and Employment			
Code	Description	2021 Revised Budget	2022 Approved Budget
704	Economic Affairs	7,221,744,726.28	2,891,979,708.84
7041	General Economic, Commercial and Labour Affairs	7,221,744,726.28	2,891,979,708.84
70411	General Economic and Commercial Affairs	7,221,744,726.28	2,891,979,708.84

0228001001 00 Ministry of Science and Technology			
Code	Description	2021 Revised Budget	2022 Approved Budget
701	General Public Service	14,683,554,767.29	20,634,659,249.01
7013	General Services	14,683,554,767.29	20,634,659,249.01
70133	Other General Services	14,683,554,767.29	20,634,659,249.01

0228102001 00 Lagos State Residents Registration Agency (LASRRA)			
Code	Description	2021 Revised Budget	2022 Approved Budget
706	Housing and Community Amenities	1,410,421,357.00	1,727,856,791.40
7061	Housing Development	1,410,421,357.00	1,727,856,791.40
70611	Housing Development	1,410,421,357.00	1,727,856,791.40

0229001001 00 Ministry of Transportation			
Code	Description	2021 Revised Budget	2022 Approved Budget
704	Economic Affairs	10,236,238,304.59	9,896,467,624.75

7045	Transport	10,236,238,304.59	9,896,467,624.75
70451	Road Transport	10,236,238,304.59	9,896,467,624.75

0229053001 00	Lagos State Metropolitan Area Transport Authority(LAMATA)		
Code	Description	2021 Revised Budget	2022 Approved Budget
704	Economic Affairs	29,543,031,980.27	218,898,794,940.07
7045	Transport	29,543,031,980.27	218,898,794,940.07
70451	Road Transport	29,543,031,980.27	218,898,794,940.07

0229053101 00	Lagos Bus Service Limited		
Code	Description	2021 Revised Budget	2022 Approved Budget
704	Economic Affairs	985,152,112.85	972,607,858.00
7045	Transport	985,152,112.85	972,607,858.00
70451	Road Transport	985,152,112.85	972,607,858.00

0229053201 00	Lagos State Ferry Services		
Code	Description	2021 Revised Budget	2022 Approved Budget
704	Economic Affairs	2,036,649,316.00	2,097,898,681.00
7045	Transport	2,036,649,316.00	2,097,898,681.00
70452	Water Transport	2,036,649,316.00	2,097,898,681.00

0229054001 00	Lagos State Drivers' Institute		
Code	Description	2021 Revised Budget	2022 Approved Budget
704	Economic Affairs	722,541,153.00	581,151,138.00
7045	Transport	722,541,153.00	581,151,138.00
70451	Road Transport	722,541,153.00	581,151,138.00

0229054002 00	Motor Vehicle Administration Agency		
Code	Description	2021 Revised Budget	2022 Approved Budget
704	Economic Affairs	5,034,356,403.00	7,077,333,048.24
7045	Transport	5,034,356,403.00	7,077,333,048.24
70451	Road Transport	5,034,356,403.00	7,077,333,048.24

0229054003 00	Lagos State Number Plate & Production Authority		
Code	Description	2021 Revised Budget	2022 Approved Budget
704	Economic Affairs	3,505,839,889.00	5,612,208,673.00
7045	Transport	3,505,839,889.00	5,612,208,673.00
70451	Road Transport	3,505,839,889.00	5,612,208,673.00

0229055001 00	Lagos State Traffic Management Agency (LASTMA)		
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Code	Description	2021 Revised Budget	2022 Approved Budget
704	Economic Affairs	7,044,495,058.00	7,530,364,643.38
7045	Transport	7,044,495,058.00	7,530,364,643.38
70451	Road Transport	7,044,495,058.00	7,530,364,643.38

0229057001 00		Lagos State Waterways Authority	
Code	Description	2021 Revised Budget	2022 Approved Budget
704	Economic Affairs	3,640,826,861.00	3,881,082,119.43
7045	Transport	3,640,826,861.00	3,881,082,119.43
70452	Water Transport	3,640,826,861.00	3,881,082,119.43

0229056001 00		Lagos State Parking Authority	
Code	Description	2021 Revised Budget	2022 Approved Budget
704	Economic Affairs	146,750,000.00	5,540,611,036.29
7045	Transport	146,750,000.00	5,540,611,036.29
70451	Road Transport	146,750,000.00	5,540,611,036.29

0231001001 00		Ministry of Energy & Mineral Resources Development	
Code	Description	2021 Revised Budget	2022 Approved Budget
704	Economic Affairs	6,123,812,825.64	6,066,264,260.23
7043	Fuel and Energy	297,513,693.16	600,418,276.32
70431	Coal and Solid Mineral Fuel	297,513,693.16	600,418,276.32
7044	Mining, Manufacturing and Construction	5,826,299,132.48	5,465,845,983.91
70441	State Support to Mining Resources other than mineral fuels	5,826,299,132.48	5,465,845,983.91

0231003001 00		Lagos State Electricity Board	
Code	Description	2021 Revised Budget	2022 Approved Budget
704	Economic Affairs	27,684,948,291.97	23,723,235,532.27
7043	Fuel and Energy	27,684,948,291.97	23,723,235,532.27
70435	Electricity	27,684,948,291.97	23,723,235,532.27

0231004001 00		Ibile Oil & Gas (IOGAS)	
Code	Description	2021 Revised Budget	2022 Approved Budget
704	Economic Affairs	1,607,978,468.00	12,931,975,450.50
7041	General Economic, Commercial and Labour Affairs	1,607,978,468.00	12,931,975,450.50
70411	General Economic and Commercial Affairs	1,607,978,468.00	12,931,975,450.50

0234001001 00		Ministry of Works & Infrastructure	
Code	Description	2021 Revised Budget	2022 Approved Budget
704	Economic Affairs	1,829,035,041.03	634,115,569.51
7045	Transport	1,829,035,041.03	634,115,569.51

70451	Road Transport	1,829,035,041.03	634,115,569.51
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0234001002 00		Office of Works	
Code	Description	2021 Revised Budget	2022 Approved Budget
704	Economic Affairs	142,814,720,516.13	6,317,136,924.05
7045	Transport	142,814,720,516.13	6,317,136,924.05
70451	Road Transport	142,814,720,516.13	6,317,136,924.05

0234001003 00		Office of Infrastructure	
Code	Description	2021 Revised Budget	2022 Approved Budget
704	Economic Affairs	0.00	169,369,428,101.14
7044	Mining, Manufacturing and Construction	0.00	44,219,032,709.95
70443	Construction	0.00	44,219,032,709.95
7045	Transport	0.00	125,150,395,391.19
70451	Road Transport	0.00	125,150,395,391.19

0234054001 00		Public Works Corporation	
Code	Description	2021 Revised Budget	2022 Approved Budget
704	Economic Affairs	8,982,634,125.87	14,464,387,572.67
7045	Transport	8,982,634,125.87	14,464,387,572.67
70451	Road Transport	8,982,634,125.87	14,464,387,572.67

0234064001 00		Lagos State Infrastructure Assets Management Agency	
Code	Description	2021 Revised Budget	2022 Approved Budget
704	Economic Affairs	7,599,582,143.42	8,072,502,887.13
7041	General Economic, Commercial and Labour Affairs	7,599,582,143.42	8,072,502,887.13
70411	General Economic and Commercial Affairs	7,599,582,143.42	8,072,502,887.13

0234074001 00		Lagos State Infrastructural Maintenance & Regulatory Agency (LASIMRA)	
Code	Description	2021 Revised Budget	2022 Approved Budget
704	Economic Affairs	758,499,151.00	1,092,722,712.46
7046	Communication	758,499,151.00	1,092,722,712.46
70461	Communication	758,499,151.00	1,092,722,712.46

0236001001 00		Ministry of Tourism, Arts & Culture	
Code	Description	2021 Revised Budget	2022 Approved Budget
704	Economic Affairs	3,866,462,098.00	4,481,994,694.08
7047	Other Industries	3,866,462,098.00	4,481,994,694.08
70473	Tourism	3,866,462,098.00	4,481,994,694.08

0236004001 00		Council for Art And Culture	
Code	Description	2021 Revised Budget	2022 Approved Budget
704	Economic Affairs	51,154,103.90	40,000,000.08
7047	Other Industries	51,154,103.90	40,000,000.08
70473	Tourism	51,154,103.90	40,000,000.08
708	Recreation, Culture and Religion	62,429,345.00	52,546,990.00
7082	Cultural Services	62,429,345.00	52,546,990.00
70821	Cultural Services	62,429,345.00	52,546,990.00

0236055001 00		Lagos State Film & Video Censors' Board	
Code	Description	2021 Revised Budget	2022 Approved Budget
708	Recreation, Culture and Religion	72,665,283.20	60,854,864.67
7085	R&D Recreation, Culture and Religion	14,625,000.00	12,002,164.20
70851	R&D Recreation, Culture and Religion	14,625,000.00	12,002,164.20
7086	Recreation, Culture and Religion N. E. C	58,040,283.20	48,852,700.47
70861	Recreation, Culture and Religion N. E. C	58,040,283.20	48,852,700.47

0238001001 00		Ministry of Economic Planning & Budget(HQ)	
Code	Description	2021 Revised Budget	2022 Approved Budget
701	General Public Service	79,258,562,758.02	93,253,497,609.94
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	12,565,969,290.71	9,600,000,000.00
70112	Financial and Fiscal Affairs	12,565,969,290.71	9,600,000,000.00
7013	General Services	66,692,593,467.31	83,653,497,609.94
70132	Overall Planning and Statistical Services	66,692,593,467.31	83,653,497,609.94
704	Economic Affairs	603,533,593.75	6,253,000,000.00
7041	General Economic, Commercial and Labour Affairs	523,533,593.75	175,000,000.00
70412	General Labour Affairs	523,533,593.75	175,000,000.00
7042	Agriculture, Forestry, Fishing and Hunting	80,000,000.00	6,078,000,000.00
70421	Agriculture	80,000,000.00	6,078,000,000.00
707	Health	3,598,470,088.88	12,075,172,797.95
7074	Public Health Services	3,598,470,088.88	12,075,172,797.95
70741	Public Health Services	3,598,470,088.88	12,075,172,797.95
709	Education	2,763,335,055.04	7,852,705,795.00
7098	Education N. E. C	2,763,335,055.04	7,852,705,795.00
70981	Education N. E. C	2,763,335,055.04	7,852,705,795.00
710	Social Protection	600,000,000.00	9,402,624,012.98
7109	Social Protection N. E. C	600,000,000.00	9,402,624,012.98
71091	Social Protection N. E. C	600,000,000.00	9,402,624,012.98

0253001001 00		Ministry of Housing	
Code	Description	2021 Revised Budget	2022 Approved Budget
706	Housing and Community Amenities	12,609,130,471.02	35,516,449,171.08

7061	Housing Development	12,392,627,779.03	35,262,737,909.94
70611	Housing Development	12,392,627,779.03	35,262,737,909.94
7066	Housing and Community Amenities N. E. C	216,502,691.99	253,711,261.14
70661	Housing and Community Amenities N. E. C	216,502,691.99	253,711,261.14

<b>0253055001</b>	<b>New Towns Development Authority</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
706	Housing and Community Amenities	5,119,063,174.50	4,600,000,000.00
7061	Housing Development	850,000,000.00	1,100,000,000.00
70611	Housing Development	850,000,000.00	1,100,000,000.00
7062	Community Development	4,269,063,174.50	3,500,000,000.00
70621	Community Development	4,269,063,174.50	3,500,000,000.00

<b>0253057001</b>	<b>Lagos State Real Estate Transaction Department (LASRETRAD)</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
706	Housing and Community Amenities	1,425,025,766.83	3,407,340,844.55
7061	Housing Development	1,425,025,766.83	3,407,340,844.55
70611	Housing Development	1,425,025,766.83	3,407,340,844.55

<b>0253058001</b>	<b>Lagos Mortgage Board (LMB)</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
706	Housing and Community Amenities	252,743,978.00	287,380,243.00
7061	Housing Development	252,743,978.00	287,380,243.00
70611	Housing Development	252,743,978.00	287,380,243.00

<b>0260001001</b>	<b>Ministry of Physical Planning and Urban Development</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
706	Housing and Community Amenities	9,134,998,624.24	8,562,437,291.82
7066	Housing and Community Amenities N. E. C	9,134,998,624.24	8,562,437,291.82
70661	Housing and Community Amenities N. E. C	9,134,998,624.24	8,562,437,291.82

<b>0260002001</b>	<b>Lagos State Physical Planning Permit Authority (LASPPPA)</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
706	Housing and Community Amenities	1,135,885,540.36	898,231,491.50
7066	Housing and Community Amenities N. E. C	1,135,885,540.36	898,231,491.50
70661	Housing and Community Amenities N. E. C	1,135,885,540.36	898,231,491.50

<b>0260003001</b>	<b>Lagos State Building Control Authority (LABCA)</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
706	Housing and Community Amenities	1,518,022,450.54	1,286,027,189.56
7061	Housing Development	1,518,022,450.54	1,286,027,189.56

70611	Housing Development	1,518,022,450.54	1,286,027,189.56
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<b>0260004001</b>			
<b>Material Testing Laboratory Services</b>			
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
706	Housing and Community Amenities	384,846,478.00	595,856,100.00
7065	R&D Housing and Community Amenities	384,846,478.00	595,856,100.00
70651	R&D Housing and Community Amenities	384,846,478.00	595,856,100.00

<b>0260005001</b>			
<b>Lagos State Planning &amp; Environmental Monitoring Authority (LASPEMA)</b>			
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
705	Environmental Protection	56,568,018.00	44,973,645.41
7056	Environmental Protection N.E.C.	56,568,018.00	44,973,645.41
70561	Environmental Protection N.E.C.	56,568,018.00	44,973,645.41

<b>0260006001</b>			
<b>Lagos State Urban Renewal Authority (LASURA)</b>			
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
706	Housing and Community Amenities	5,690,449,118.00	15,270,921,538.33
7062	Community Development	5,690,449,118.00	15,270,921,538.33
70621	Community Development	5,690,449,118.00	15,270,921,538.33

<b>0260007001</b>			
<b>Lands Bureau</b>			
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
706	Housing and Community Amenities	3,771,050,683.06	17,392,944,962.00
7061	Housing Development	3,771,050,683.06	17,392,944,962.00
70611	Housing Development	3,771,050,683.06	17,392,944,962.00

<b>0260007002</b>			
<b>Valuation Office</b>			
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
706	Housing and Community Amenities	316,804,983.00	761,105,346.28
7065	R&D Housing and Community Amenities	316,804,983.00	761,105,346.28
70651	R&D Housing and Community Amenities	316,804,983.00	761,105,346.28

<b>0260007003</b>			
<b>Office of Surveyor -General of The State</b>			
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
706	Housing and Community Amenities	477,508,839.53	964,944,126.82
7061	Housing Development	343,019,711.00	308,043,923.30
70611	Housing Development	343,019,711.00	308,043,923.30
7062	Community Development	81,508,563.00	250,500,000.00
70621	Community Development	81,508,563.00	250,500,000.00
7066	Housing and Community Amenities N. E. C	52,980,565.53	406,400,203.52
70661	Housing and Community Amenities N. E. C	52,980,565.53	406,400,203.52

0267001001 00		Ministry of Waterfront Infrastructure Development	
Code	Description	2021 Revised Budget	2022 Approved Budget
704	Economic Affairs	13,782,323,244.10	29,678,660,182.13
7045	Transport	13,782,323,244.10	29,678,660,182.13
70452	Water Transport	13,782,323,244.10	29,678,660,182.13

0318011001 00		Judicial Service Commission	
Code	Description	2021 Revised Budget	2022 Approved Budget
703	Public Order and Safety	406,417,630.00	476,855,513.29
7033	Justice & Law Courts	406,417,630.00	476,855,513.29
70331	Justice & Law Courts	406,417,630.00	476,855,513.29

0318004001 00		High Court of Justice	
Code	Description	2021 Revised Budget	2022 Approved Budget
703	Public Order and Safety	12,787,804,114.76	13,235,792,071.04
7033	Justice & Law Courts	12,787,804,114.76	13,235,792,071.04
70331	Justice & Law Courts	12,787,804,114.76	13,235,792,071.04

0318007001 00		Customary Court Of Appeal	
Code	Description	2021 Revised Budget	2022 Approved Budget
703	Public Order and Safety	0.00	627,433,000.00
7033	Justice & Law Courts	0.00	627,433,000.00
70331	Justice & Law Courts	0.00	627,433,000.00

0326001001 00		Ministry of Justice	
Code	Description	2021 Revised Budget	2022 Approved Budget
703	Public Order and Safety	6,110,666,613.95	6,092,348,162.72
7033	Justice & Law Courts	6,110,666,613.95	6,092,348,162.72
70331	Justice & Law Courts	6,110,666,613.95	6,092,348,162.72

0326002001 00		Law Reform Commission	
Code	Description	2021 Revised Budget	2022 Approved Budget
703	Public Order and Safety	52,125,456.00	270,203,211.73
7033	Justice & Law Courts	52,125,456.00	270,203,211.73
70331	Justice & Law Courts	52,125,456.00	270,203,211.73

0326007001 00		Citizen's Right Mediation Center	
Code	Description	2021 Revised Budget	2022 Approved Budget
703	Public Order and Safety	92,707,504.00	115,953,576.00



7033	Justice & Law Courts	92,707,504.00	115,953,576.00
70331	Justice & Law Courts	92,707,504.00	115,953,576.00

0326052001 00	Office of Public Defender		
Code	Description	2021 Revised Budget	2022 Approved Budget
703	Public Order and Safety	65,745,380.48	78,117,242.00
7033	Justice & Law Courts	65,745,380.48	78,117,242.00
70331	Justice & Law Courts	65,745,380.48	78,117,242.00

0326053001 00	Office of Administrator General		
Code	Description	2021 Revised Budget	2022 Approved Budget
703	Public Order and Safety	70,000,000.00	148,582,166.00
7033	Justice & Law Courts	70,000,000.00	148,582,166.00
70331	Justice & Law Courts	70,000,000.00	148,582,166.00

0326054001 00	Multi-Door Court House		
Code	Description	2021 Revised Budget	2022 Approved Budget
703	Public Order and Safety	155,336,850.40	221,059,535.80
7033	Justice & Law Courts	155,336,850.40	221,059,535.80
70331	Justice & Law Courts	155,336,850.40	221,059,535.80

0326055001 00	Law Enforcement Training Institute		
Code	Description	2021 Revised Budget	2022 Approved Budget
703	Public Order and Safety	205,102,762.00	485,745,791.42
7031	Police Services	205,102,762.00	485,745,791.42
70311	State Expenditure to Support Police Services	205,102,762.00	485,745,791.42

0326056001 00	Lagos State Domestic & Sexual Violence Agency (LSDVSA)		
Code	Description	2021 Revised Budget	2022 Approved Budget
703	Public Order and Safety	0.00	100,000,000.00
7033	Justice & Law Courts	0.00	100,000,000.00
70331	Justice & Law Courts	0.00	100,000,000.00

0513001001 00	Ministry of Youth & Social Development		
Code	Description	2021 Revised Budget	2022 Approved Budget
710	Social Protection	4,393,138,939.83	3,961,489,254.34
7109	Social Protection N. E. C	4,393,138,939.83	3,961,489,254.34
71091	Social Protection N. E. C	4,393,138,939.83	3,961,489,254.34

0513053001 00	Office of Disability Affairs		
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Code	Description	2021 Revised Budget	2022 Approved Budget
710	Social Protection	541,137,399.36	546,137,399.00
7101	Sickness and Disability	541,137,399.36	546,137,399.00
71012	Disability	541,137,399.36	546,137,399.00

0514001001 00		Ministry of Women Affairs and Poverty Alleviation	
Code	Description	2021 Revised Budget	2022 Approved Budget
710	Social Protection	3,973,381,931.00	5,242,662,424.68
7104	Family and Children	2,316,933,868.00	2,468,621,652.68
71041	Family and Children	2,316,933,868.00	2,468,621,652.68
7109	Social Protection N. E. C	1,656,448,063.00	2,774,040,772.00
71091	Social Protection N. E. C	1,656,448,063.00	2,774,040,772.00

0514055001 00		Women Development Centre	
Code	Description	2021 Revised Budget	2022 Approved Budget
710	Social Protection	48,433,286.00	60,000,000.00
7104	Family and Children	48,433,286.00	60,000,000.00
71041	Family and Children	48,433,286.00	60,000,000.00

0517001001 00		Ministry of Education	
Code	Description	2021 Revised Budget	2022 Approved Budget
709	Education	14,392,589,766.55	19,043,722,657.06
7098	Education N. E. C	14,392,589,766.55	19,043,722,657.06
70981	Education N. E. C	14,392,589,766.55	19,043,722,657.06

0517003001 00		Lagos State Universal Basic Education Board	
Code	Description	2021 Revised Budget	2022 Approved Budget
709	Education	12,282,116,590.00	13,465,629,754.43
7091	Pre-Primary and Primary Education	11,680,116,590.00	12,200,232,864.73
70912	Primary Education	11,680,116,590.00	12,200,232,864.73
7098	Education N. E. C	602,000,000.00	1,265,396,889.70
70981	Education N. E. C	602,000,000.00	1,265,396,889.70

0517008001 00		Library Board	
Code	Description	2021 Revised Budget	2022 Approved Budget
709	Education	197,759,999.81	224,219,585.70
7097	R&D Education	197,759,999.81	224,219,585.70
70971	R&D Education	197,759,999.81	224,219,585.70

0517009001 00		Lagos State Examinations Board	
Code	Description	2021 Revised Budget	2022 Approved Budget

709	Education	342,000,000.00	464,585,748.00
7098	Education N. E. C	342,000,000.00	464,585,748.00
70981	Education N. E. C	342,000,000.00	464,585,748.00

<b>0517010001</b>	<b>Agency for Mass Education</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
709	Education	465,900,000.00	676,694,903.50
7095	Education Not Definable by Level	465,900,000.00	676,694,903.50
70951	Education Not Definable by Level	465,900,000.00	676,694,903.50

<b>0517018001</b>	<b>Lagos State Polytechnic (LASPOTECH)</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
709	Education	6,704,802,289.73	7,784,706,356.00
7094	Tertiary Education	6,704,802,289.73	7,784,706,356.00
70942	Second Stage of Tertiary Education	6,704,802,289.73	7,784,706,356.00

<b>0517021001</b>	<b>Lagos State University (LASU)</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
709	Education	18,506,654,350.10	31,997,427,635.58
7094	Tertiary Education	18,506,654,350.10	31,997,427,635.58
70942	Second Stage of Tertiary Education	18,506,654,350.10	31,997,427,635.58

<b>0517023001</b>	<b>College of Health Technology</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
709	Education	1,401,337,276.49	1,940,412,429.22
7094	Tertiary Education	1,401,337,276.49	1,940,412,429.22
70941	First Stage of Tertiary Education	1,401,337,276.49	1,940,412,429.22

<b>0517024001</b>	<b>Micheal Otedola College of Primary Education Noforija Epe(MOCPED)</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
709	Education	3,313,027,152.69	3,117,895,705.10
7093	Post-Secondary and Non Tertiary Education	3,123,855,275.54	3,017,295,705.10
70931	Post-Secondary and Non Tertiary Education	3,123,855,275.54	3,017,295,705.10
7094	Tertiary Education	189,171,877.15	100,600,000.00
70941	First Stage of Tertiary Education	189,171,877.15	100,600,000.00

<b>0517025001</b>	<b>Adeniran Ogunsanya College of Education (AOCED)</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
709	Education	6,194,661,411.75	5,529,203,013.66
7094	Tertiary Education	6,194,661,411.75	5,529,203,013.66
70941	First Stage of Tertiary Education	6,194,661,411.75	5,529,203,013.66

0517026001 00		Education District 1	
Code	Description	2021 Revised Budget	2022 Approved Budget
709	Education	11,170,730,385.00	10,412,455,419.28
7098	Education N. E. C	11,170,730,385.00	10,412,455,419.28
70981	Education N. E. C	11,170,730,385.00	10,412,455,419.28

0517026002 00		Education District 2	
Code	Description	2021 Revised Budget	2022 Approved Budget
709	Education	8,665,801,446.98	10,606,864,887.38
7098	Education N. E. C	8,665,801,446.98	10,606,864,887.38
70981	Education N. E. C	8,665,801,446.98	10,606,864,887.38

0517026003 00		Education District 3	
Code	Description	2021 Revised Budget	2022 Approved Budget
709	Education	6,596,614,168.00	6,622,132,644.66
7098	Education N. E. C	6,596,614,168.00	6,622,132,644.66
70981	Education N. E. C	6,596,614,168.00	6,622,132,644.66

0517026004 00		Education District 4	
Code	Description	2021 Revised Budget	2022 Approved Budget
709	Education	6,333,904,647.00	6,743,205,496.93
7098	Education N. E. C	6,333,904,647.00	6,743,205,496.93
70981	Education N. E. C	6,333,904,647.00	6,743,205,496.93

0517026005 00		Education District 5	
Code	Description	2021 Revised Budget	2022 Approved Budget
709	Education	9,054,937,459.10	8,536,312,247.14
7098	Education N. E. C	9,054,937,459.10	8,536,312,247.14
70981	Education N. E. C	9,054,937,459.10	8,536,312,247.14

0517026006 00		Education District 6	
Code	Description	2021 Revised Budget	2022 Approved Budget
709	Education	9,038,848,834.00	9,584,577,930.18
7098	Education N. E. C	9,038,848,834.00	9,584,577,930.18
70981	Education N. E. C	9,038,848,834.00	9,584,577,930.18

0517054001 00		Lagos State Teaching Service Commission	
Code	Description	2021 Revised Budget	2022 Approved Budget
709	Education	2,006,803,443.00	2,231,611,717.40

7098	Education N. E. C	2,006,803,443.00	2,231,611,717.40
70981	Education N. E. C	2,006,803,443.00	2,231,611,717.40

<b>0517055001</b>	<b>Lagos State Technical and Vocational Education Board</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
709	Education	2,619,105,818.00	2,884,903,944.64
7095	Education Not Definable by Level	2,619,105,818.00	2,884,903,944.64
70951	Education Not Definable by Level	2,619,105,818.00	2,884,903,944.64

<b>0517056001</b>	<b>Lagos State Scholarship Board</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
709	Education	1,081,000,000.00	1,108,500,000.00
7096	Subsidiary Services to Education	20,000,000.00	47,500,000.00
70961	Subsidiary Services to Education	20,000,000.00	47,500,000.00
7098	Education N. E. C	1,061,000,000.00	1,061,000,000.00
70981	Education N. E. C	1,061,000,000.00	1,061,000,000.00

<b>0517066016</b>	<b>School Committee on Rehabilitation of Public Schools</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
709	Education	7,975,865,000.00	9,781,509,050.00
7098	Education N. E. C	7,975,865,000.00	9,781,509,050.00
70981	Education N. E. C	7,975,865,000.00	9,781,509,050.00

<b>0517067001</b>	<b>Office of Education Quality Assurance</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
709	Education	2,124,078,574.46	2,154,924,901.63
7096	Subsidiary Services to Education	384,568,000.00	580,568,000.00
70961	Subsidiary Services to Education	384,568,000.00	580,568,000.00
7097	R&D Education	1,739,510,574.46	1,574,356,901.63
70971	R&D Education	1,739,510,574.46	1,574,356,901.63

<b>0570001001</b>	<b>Special Adviser on Education</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
709	Education	7,910,023,327.00	17,506,808,826.91
7098	Education N. E. C	7,910,023,327.00	17,506,808,826.91
70981	Education N. E. C	7,910,023,327.00	17,506,808,826.91

<b>0521001001</b>	<b>Ministry of Health</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
707	Health	32,351,246,277.41	50,499,401,016.82
7076	Health N. E. C	32,351,246,277.41	50,499,401,016.82

70761	Health N. E. C	32,351,246,277.41	50,499,401,016.82
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<b>0521003001 00 Primary Health Care Board</b>			
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>707</b>	<b>Health</b>	<b>11,126,644,831.38</b>	<b>12,689,815,851.16</b>
<b>7072</b>	<b>Outpatient Services</b>	<b>1,011,761,953.63</b>	<b>1,011,761,953.63</b>
70721	General Medical Services	1,011,761,953.63	1,011,761,953.63
<b>7074</b>	<b>Public Health Services</b>	<b>10,114,882,877.75</b>	<b>11,678,053,897.53</b>
70741	Public Health Services	10,114,882,877.75	11,678,053,897.53

<b>0521026001 00 Lagos State University Teaching Hospital (LASUTH)</b>			
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>707</b>	<b>Health</b>	<b>11,410,468,058.49</b>	<b>15,213,160,685.03</b>
<b>7072</b>	<b>Outpatient Services</b>	<b>1,420,690,859.00</b>	<b>1,332,156,316.00</b>
70722	Specialized Medical Services	1,420,690,859.00	1,332,156,316.00
<b>7073</b>	<b>Hospital Services</b>	<b>9,989,777,199.49</b>	<b>13,881,004,369.03</b>
70732	Specialized Hospital Services	9,989,777,199.49	13,881,004,369.03

<b>0521026002 00 Lagos State University College of Medicine(LASUCOM)</b>			
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>709</b>	<b>Education</b>	<b>3,844,626,927.88</b>	<b>3,775,723,016.75</b>
<b>7094</b>	<b>Tertiary Education</b>	<b>3,844,626,927.88</b>	<b>3,775,723,016.75</b>
70942	Second Stage of Tertiary Education	3,844,626,927.88	3,775,723,016.75

<b>0521102001 00 Lagos State Health Management Agency (LASHMA)</b>			
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>707</b>	<b>Health</b>	<b>1,939,641,611.00</b>	<b>2,472,893,678.37</b>
<b>7074</b>	<b>Public Health Services</b>	<b>1,939,641,611.00</b>	<b>2,472,893,678.37</b>
70741	Public Health Services	1,939,641,611.00	2,472,893,678.37

<b>0521103001 00 Board of Traditional Medicine</b>			
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>707</b>	<b>Health</b>	<b>152,283,891.00</b>	<b>132,557,586.80</b>
<b>7071</b>	<b>Medical Products, Appliances and Equipment</b>	<b>57,757,807.00</b>	<b>92,757,807.00</b>
70712	Other Medical Products	57,757,807.00	92,757,807.00
<b>7072</b>	<b>Outpatient Services</b>	<b>94,526,084.00</b>	<b>39,799,779.80</b>
70724	Paramedical Services	94,526,084.00	39,799,779.80

<b>0521006002 00 Lagos State College of Nursing and Midwifery</b>			
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>707</b>	<b>Health</b>	<b>181,487,608.00</b>	<b>239,397,724.07</b>

<b>7073</b>	<b>Hospital Services</b>	<b>181,487,608.00</b>	<b>239,397,724.07</b>
70734	Nursing and Convalescent Services	181,487,608.00	239,397,724.07
<b>709</b>	<b>Education</b>	<b>736,866,960.00</b>	<b>868,492,592.45</b>
<b>7094</b>	<b>Tertiary Education</b>	<b>736,866,960.00</b>	<b>868,492,592.45</b>
70941	First Stage of Tertiary Education	736,866,960.00	868,492,592.45

<b>0521105001 00</b>	<b>Lagos State Health Monitoring and Accreditation Agency</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>707</b>	<b>Health</b>	<b>456,263,029.34</b>	<b>507,178,098.55</b>
<b>7073</b>	<b>Hospital Services</b>	<b>158,082,209.00</b>	<b>119,578,098.55</b>
70731	General Hospital Services	158,082,209.00	119,578,098.55
<b>7076</b>	<b>Health N. E. C</b>	<b>298,180,820.34</b>	<b>387,600,000.00</b>
70761	Health N. E. C	298,180,820.34	387,600,000.00

<b>0521115001 00</b>	<b>Lagos State Blood Transfusion Service</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>707</b>	<b>Health</b>	<b>247,521,066.00</b>	<b>352,000,000.00</b>
<b>7072</b>	<b>Outpatient Services</b>	<b>247,521,066.00</b>	<b>352,000,000.00</b>
70722	Specialized Medical Services	247,521,066.00	352,000,000.00

<b>0521116001 00</b>	<b>Lagos State Accident &amp; Emergency Centre (Drugs and Medical Consumables)</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>707</b>	<b>Health</b>	<b>153,834,550.00</b>	<b>163,245,945.35</b>
<b>7072</b>	<b>Outpatient Services</b>	<b>102,062,457.00</b>	<b>114,062,457.00</b>
70722	Specialized Medical Services	102,062,457.00	114,062,457.00
<b>7073</b>	<b>Hospital Services</b>	<b>51,772,093.00</b>	<b>49,183,488.35</b>
70732	Specialized Hospital Services	51,772,093.00	49,183,488.35

<b>0521117002 00</b>	<b>General Hospital, Lagos</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>707</b>	<b>Health</b>	<b>924,285,355.99</b>	<b>1,019,285,356.00</b>
<b>7073</b>	<b>Hospital Services</b>	<b>924,285,355.99</b>	<b>1,019,285,356.00</b>
70731	General Hospital Services	924,285,355.99	1,019,285,356.00

<b>0521117003 00</b>	<b>Gbagada General Hospital</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>707</b>	<b>Health</b>	<b>699,156,010.00</b>	<b>977,106,010.00</b>
<b>7073</b>	<b>Hospital Services</b>	<b>699,156,010.00</b>	<b>977,106,010.00</b>
70731	General Hospital Services	699,156,010.00	977,106,010.00

<b>0521117004 00</b>	<b>Orile Agege General Hospital</b>		
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Code	Description	2021 Revised Budget	2022 Approved Budget
707	Health	584,872,324.04	703,572,324.00
7073	Hospital Services	584,872,324.04	703,572,324.00
70731	General Hospital Services	584,872,324.04	703,572,324.00

0521117005 00		Isolo General Hospital	
Code	Description	2021 Revised Budget	2022 Approved Budget
707	Health	545,825,003.00	643,700,003.00
7073	Hospital Services	545,825,003.00	643,700,003.00
70731	General Hospital Services	545,825,003.00	643,700,003.00

0521117006 00		Ikorodu General Hospital	
Code	Description	2021 Revised Budget	2022 Approved Budget
707	Health	917,195,415.12	1,144,581,663.84
7073	Hospital Services	917,195,415.12	1,144,581,663.84
70731	General Hospital Services	917,195,415.12	1,144,581,663.84

0521117007 00		Ajeromi General Hospital	
Code	Description	2021 Revised Budget	2022 Approved Budget
707	Health	346,700,269.00	432,140,000.00
7073	Hospital Services	346,700,269.00	432,140,000.00
70731	General Hospital Services	346,700,269.00	432,140,000.00

0521117008 00		Badagry General Hospital	
Code	Description	2021 Revised Budget	2022 Approved Budget
707	Health	487,310,871.00	519,360,871.00
7073	Hospital Services	487,310,871.00	519,360,871.00
70731	General Hospital Services	487,310,871.00	519,360,871.00

0521117009 00		Epe General Hospital	
Code	Description	2021 Revised Budget	2022 Approved Budget
707	Health	485,389,424.00	534,303,924.00
7073	Hospital Services	485,389,424.00	534,303,924.00
70731	General Hospital Services	485,389,424.00	534,303,924.00

0521117010 00		Agbowo General Hospital	
Code	Description	2021 Revised Budget	2022 Approved Budget
707	Health	155,130,002.50	183,970,003.06
7073	Hospital Services	155,130,002.50	183,970,003.06
70731	General Hospital Services	155,130,002.50	183,970,003.06



0521117011 00		Lagos Island Maternity Hospital	
Code	Description	2021 Revised Budget	2022 Approved Budget
707	Health	684,438,558.66	748,788,558.66
7073	Hospital Services	684,438,558.66	748,788,558.66
70733	Medical and Maternity Services	684,438,558.66	748,788,558.66

0521117012 00		Massey Street Children's Hospital, Lagos	
Code	Description	2021 Revised Budget	2022 Approved Budget
707	Health	162,251,626.99	180,192,653.47
7073	Hospital Services	162,251,626.99	180,192,653.47
70731	General Hospital Services	162,251,626.99	180,192,653.47

0521117013 00		Mainland Hospital, Yaba	
Code	Description	2021 Revised Budget	2022 Approved Budget
707	Health	159,873,670.00	159,873,670.00
7073	Hospital Services	159,873,670.00	159,873,670.00
70731	General Hospital Services	159,873,670.00	159,873,670.00

0521117014 00		Onikan Health Centre	
Code	Description	2021 Revised Budget	2022 Approved Budget
707	Health	210,402,265.96	290,402,266.00
7072	Outpatient Services	210,402,265.96	290,402,266.00
70721	General Medical Services	210,402,265.96	290,402,266.00

0521117015 00		Apapa General Hospital	
Code	Description	2021 Revised Budget	2022 Approved Budget
707	Health	164,273,929.60	199,433,930.00
7073	Hospital Services	164,273,929.60	199,433,930.00
70731	General Hospital Services	164,273,929.60	199,433,930.00

0521117016 00		Ebute-Metta Health Centre	
Code	Description	2021 Revised Budget	2022 Approved Budget
707	Health	255,718,693.96	268,408,693.96
7072	Outpatient Services	255,718,693.96	268,408,693.96
70721	General Medical Services	255,718,693.96	268,408,693.96

0521117017 00		Harvey Road Health Centre	
Code	Description	2021 Revised Budget	2022 Approved Budget
707	Health	216,486,758.84	266,598,759.25
7073	Hospital Services	216,486,758.84	266,598,759.25

70733	Medical and Maternity Services	216,486,758.84	266,598,759.25
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0521117018 00		Ketu-Ejinrin Health Centre	
Code	Description	2021 Revised Budget	2022 Approved Budget
707	Health	22,831,098.00	33,271,098.00
7072	Outpatient Services	22,831,098.00	33,271,098.00
70721	General Medical Services	22,831,098.00	33,271,098.00

0521117019 00		Ijede General Hospital	
Code	Description	2021 Revised Budget	2022 Approved Budget
707	Health	264,157,480.00	272,317,481.00
7073	Hospital Services	264,157,480.00	272,317,481.00
70731	General Hospital Services	264,157,480.00	272,317,481.00

0521117020 00		Ibeju-Lekki General Hospital	
Code	Description	2021 Revised Budget	2022 Approved Budget
707	Health	185,770,095.71	213,770,095.71
7073	Hospital Services	185,770,095.71	213,770,095.71
70731	General Hospital Services	185,770,095.71	213,770,095.71

0521117021 00		Shomolu General Hospital	
Code	Description	2021 Revised Budget	2022 Approved Budget
707	Health	194,467,427.00	209,962,480.71
7073	Hospital Services	194,467,427.00	209,962,480.71
70731	General Hospital Services	194,467,427.00	209,962,480.71

0521117022 00		Ifako/Ijaiye General Hospital	
Code	Description	2021 Revised Budget	2022 Approved Budget
707	Health	611,908,122.65	719,908,123.00
7073	Hospital Services	611,908,122.65	719,908,123.00
70731	General Hospital Services	611,908,122.65	719,908,123.00

0521117023 00		Mushin General Hospital	
Code	Description	2021 Revised Budget	2022 Approved Budget
707	Health	312,899,556.00	344,699,556.00
7073	Hospital Services	312,899,556.00	344,699,556.00
70731	General Hospital Services	312,899,556.00	344,699,556.00

0521117024 00		Surulere General Hospital	
Code	Description	2021 Revised Budget	2022 Approved Budget

707	Health	627,132,225.00	660,163,475.00
7073	Hospital Services	627,132,225.00	660,163,475.00
70731	General Hospital Services	627,132,225.00	660,163,475.00

<b>0521117025</b> 00	<b>Alimosho General Hospital</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
707	Health	1,051,686,284.61	1,309,786,285.00
7073	Hospital Services	1,051,686,284.61	1,309,786,285.00
70731	General Hospital Services	1,051,686,284.61	1,309,786,285.00

<b>0521117026</b> 00	<b>Amuwo Odofin General Hospital</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
707	Health	432,234,832.00	478,634,832.00
7073	Hospital Services	432,234,832.00	478,634,832.00
70731	General Hospital Services	432,234,832.00	478,634,832.00

<b>0521117027</b> 00	<b>Eti-Osa Maternal &amp; Child care</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
707	Health	263,234,831.46	364,434,832.00
7073	Hospital Services	263,234,831.46	364,434,832.00
70733	Medical and Maternity Services	263,234,831.46	364,434,832.00

<b>0521118001</b> 00	<b>Health Service Commission</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
707	Health	25,609,476,011.13	27,897,743,839.68
7076	Health N. E. C	25,609,476,011.13	27,897,743,839.68
70761	Health N. E. C	25,609,476,011.13	27,897,743,839.68

<b>0535001001</b> 00	<b>Ministry of Environment</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
705	Environmental Protection	11,112,402,210.78	10,888,218,797.19
7056	Environmental Protection N.E.C.	11,112,402,210.78	10,888,218,797.19
70561	Environmental Protection N.E.C.	11,112,402,210.78	10,888,218,797.19

<b>0535002001</b> 00	<b>Lagos State Parks &amp; Gardens Agency</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
704	Economic Affairs	1,863,798,991.24	1,525,215,434.70
7047	Other Industries	1,863,798,991.24	1,525,215,434.70
70473	Tourism	1,863,798,991.24	1,525,215,434.70

<b>0535016001</b> 00	<b>Lagos State Environmental Protection Agency (LASEPA)</b>		
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Code	Description	2021 Revised Budget	2022 Approved Budget
705	Environmental Protection	1,539,975,000.14	1,209,758,377.33
7056	Environmental Protection N.E.C.	1,539,975,000.14	1,209,758,377.33
70561	Environmental Protection N.E.C.	1,539,975,000.14	1,209,758,377.33

0535053001 00		Lagos State Waste Management Agency (LAWMA)	
Code	Description	2021 Revised Budget	2022 Approved Budget
705	Environmental Protection	21,821,858,248.77	23,221,124,101.00
7051	Waste Management	21,821,858,248.77	23,221,124,101.00
70511	Waste Management	21,821,858,248.77	23,221,124,101.00

0535055001 00		Lagos State Environmental & Special Offences Unit	
Code	Description	2021 Revised Budget	2022 Approved Budget
705	Environmental Protection	180,000,000.00	141,673,862.76
7056	Environmental Protection N.E.C.	180,000,000.00	141,673,862.76
70561	Environmental Protection N.E.C.	180,000,000.00	141,673,862.76

0535056001 00		Lagos State Wastewater Management Office	
Code	Description	2021 Revised Budget	2022 Approved Budget
705	Environmental Protection	608,531,821.00	121,750,526.26
7051	Waste Management	389,645,004.00	121,750,526.26
70511	Waste Management	389,645,004.00	121,750,526.26
7052	Waste Water Management	218,886,817.00	0.00
70521	Waste Water Management	218,886,817.00	0.00

0535057001 00		Office of Drainage Services & Water Resources	
Code	Description	2021 Revised Budget	2022 Approved Budget
705	Environmental Protection	22,169,556,865.95	46,667,448,582.70
7052	Waste Water Management	2,007,198,099.00	2,007,198,099.00
70521	Waste Water Management	2,007,198,099.00	2,007,198,099.00
7056	Environmental Protection N.E.C.	20,162,358,766.95	44,660,250,483.70
70561	Environmental Protection N.E.C.	20,162,358,766.95	44,660,250,483.70

0535058001 00		Lagos State Environmental Sanitation Corps	
Code	Description	2021 Revised Budget	2022 Approved Budget
705	Environmental Protection	1,124,725,036.42	1,022,235,167.53
7051	Waste Management	874,725,036.00	825,465,913.53
70511	Waste Management	874,725,036.00	825,465,913.53
7056	Environmental Protection N.E.C.	250,000,000.42	196,769,254.00
70561	Environmental Protection N.E.C.	250,000,000.42	196,769,254.00

0535059001 00		Lagos State Signage and Advertisement Agency (LASAA)	
Code	Description	2021 Revised Budget	2022 Approved Budget
704	Economic Affairs	390,000,000.00	227,000,000.00
7046	Communication	390,000,000.00	227,000,000.00
70461	Communication	390,000,000.00	227,000,000.00
706	Housing and Community Amenities	1,090,000,000.00	1,200,000,000.00
7065	R&D Housing and Community Amenities	1,090,000,000.00	1,200,000,000.00
70651	R&D Housing and Community Amenities	1,090,000,000.00	1,200,000,000.00

0535060001 00		Lagos Water Corporation	
Code	Description	2021 Revised Budget	2022 Approved Budget
706	Housing and Community Amenities	5,576,160,960.45	5,741,229,480.75
7063	Water Supply	5,576,160,960.45	5,741,229,480.75
70631	Water Supply	5,576,160,960.45	5,741,229,480.75

0535062001 00		Water Regulatory Commission	
Code	Description	2021 Revised Budget	2022 Approved Budget
706	Housing and Community Amenities	606,585,614.70	539,573,088.05
7063	Water Supply	606,585,614.70	539,573,088.05
70631	Water Supply	606,585,614.70	539,573,088.05

0539001001 00		Lagos State Sports Commission	
Code	Description	2021 Revised Budget	2022 Approved Budget
708	Recreation, Culture and Religion	6,095,552,908.90	14,261,624,889.00
7081	Recreational and Sporting Services	6,095,552,908.90	14,261,624,889.00
70811	Recreational and Sporting Services	6,095,552,908.90	14,261,624,889.00

0539052001 00		Sports Trust Fund	
Code	Description	2021 Revised Budget	2022 Approved Budget
708	Recreation, Culture and Religion	575,652,728.81	1,497,737,511.00
7081	Recreational and Sporting Services	575,652,728.81	1,497,737,511.00
70811	Recreational and Sporting Services	575,652,728.81	1,497,737,511.00

0551001001 00		Ministry of Local Government and Community Affairs	
Code	Description	2021 Revised Budget	2022 Approved Budget
706	Housing and Community Amenities	6,016,815,732.00	8,103,405,148.12
7062	Community Development	6,016,815,732.00	8,103,405,148.12
70621	Community Development	6,016,815,732.00	8,103,405,148.12

0551003001 00		Centre for Rural Development	
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Code	Description	2021 Revised Budget	2022 Approved Budget
706	Housing and Community Amenities	54,081,305.00	1,569,579,272.38
7062	Community Development	54,081,305.00	1,569,579,272.38
70621	Community Development	54,081,305.00	1,569,579,272.38

0551004001 00 Local Government Establishments, Training and Pensions			
Code	Description	2021 Revised Budget	2022 Approved Budget
701	General Public Service	223,233,111.23	197,448,612.03
7013	General Services	223,233,111.23	197,448,612.03
70131	General Personnel Services	223,233,111.23	197,448,612.03

## E.7 MDA Revenue by Economy

01110010020 Office of The Deputy Governor			
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>1,000,000.00</u>	<u>500,000.00</u>
12	INDEPENDENT REVENUE	1,000,000.00	500,000.00
1202	NON-TAX REVENUE	1,000,000.00	500,000.00
120206	SALES - GENERAL	1,000,000.00	500,000.00
12020610	PROCEEDS FROM SALES OF GOODS BY PUBLIC AUCTIONS	1,000,000.00	500,000.00

01110100010 Lagos State Public Procurement Agency (LASPPA)			
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>2,500,000,000.00</u>	<u>2,000,000,000.00</u>
12	INDEPENDENT REVENUE	2,500,000,000.00	2,000,000,000.00
1202	NON-TAX REVENUE	2,500,000,000.00	2,000,000,000.00
120204	FEES - GENERAL	2,500,000,000.00	2,000,000,000.00
12020495	Other Fees	2,500,000,000.00	2,000,000,000.00

01110210010 Lagos State Liaison Office - Lagos			
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>35,000,000.00</u>	<u>24,570,000.00</u>
12	INDEPENDENT REVENUE	35,000,000.00	24,570,000.00
1202	NON-TAX REVENUE	35,000,000.00	24,570,000.00
120204	FEES - GENERAL	35,000,000.00	24,570,000.00
12020495	Other Fees	35,000,000.00	24,570,000.00

01110240010 Lagos Safety Commission			
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>160,000,000.00</u>	<u>230,000,000.00</u>
12	INDEPENDENT REVENUE	160,000,000.00	230,000,000.00
1202	NON-TAX REVENUE	160,000,000.00	230,000,000.00
120204	FEES - GENERAL	160,000,000.00	230,000,000.00
12020495	Other Fees	160,000,000.00	230,000,000.00

01110340010 Office of Transformation, Creativity and Innovation			
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>0.00</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	0.00	0.00
1202	NON-TAX REVENUE	0.00	0.00
120206	SALES - GENERAL	0.00	0.00
12020601	SALES OF JOURNAL & PUBLICATIONS	0.00	0.00

01110510010		Lagos State Lotteries Board	
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>6,500,000,000.50</u>	<u>29,731,107,200.00</u>
12	INDEPENDENT REVENUE	661,200,363.00	1,591,000,000.00
1202	NON-TAX REVENUE	661,200,363.00	1,591,000,000.00
120204	FEES - GENERAL	261,200,363.00	473,000,000.00
12020495	Other Fees	261,200,363.00	473,000,000.00
120207	EARNINGS -GENERAL	400,000,000.00	1,118,000,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	400,000,000.00	1,118,000,000.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	5,838,799,637.50	28,140,107,200.00
1402	OTHER CAPITAL RECEIPTS	5,838,799,637.50	28,140,107,200.00
140201	OTHER CAPITAL RECEIPTS	5,838,799,637.50	28,140,107,200.00
14020101	OTHER CAPITAL RECEIPTS TO CDF	5,838,799,637.50	28,140,107,200.00

01111050010		Office of The Chief of Staff	
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>2,200,000.00</u>	<u>1,544,400.00</u>
12	INDEPENDENT REVENUE	2,200,000.00	1,544,400.00
1202	NON-TAX REVENUE	2,200,000.00	1,544,400.00
120207	EARNINGS -GENERAL	2,200,000.00	1,544,400.00
12020710	EARNINGS FROM GUEST HOUSES	2,200,000.00	1,544,400.00

01111110010		Office of Public Private Partnership	
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>2,000,000,000.00</u>	<u>0.00</u>
12	INDEPENDENT REVENUE	2,000,000,000.00	0.00
1202	NON-TAX REVENUE	2,000,000,000.00	0.00
120204	FEES - GENERAL	2,000,000,000.00	0.00
12020495	Other Fees	2,000,000,000.00	0.00

01111360010		Fire Service	
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>35,000,000.00</u>	<u>207,600,000.00</u>
12	INDEPENDENT REVENUE	35,000,000.00	207,600,000.00
1202	NON-TAX REVENUE	35,000,000.00	207,600,000.00
120204	FEES - GENERAL	35,000,000.00	207,600,000.00
12020495	Other Fees	35,000,000.00	207,600,000.00

01111370010		Neighbourhood Safety Agency	
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>280,000.00</u>	<u>196,560.00</u>
12	INDEPENDENT REVENUE	280,000.00	196,560.00



1202	NON-TAX REVENUE	280,000.00	196,560.00
120204	FEES - GENERAL	280,000.00	196,560.00
12020495	Other Fees	280,000.00	196,560.00

<b>01111380010</b>	<b>Lagos State Records and Archives Bureau</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<u>1</u>	<u>REVENUE</u>	<u>300,000.00</u>	<u>450,000.00</u>
12	INDEPENDENT REVENUE	300,000.00	450,000.00
1202	NON-TAX REVENUE	300,000.00	450,000.00
120204	FEES - GENERAL	300,000.00	450,000.00
12020490	Library Fee	110,000.00	100,000.00
12020495	Other Fees	190,000.00	350,000.00

<b>01111400010</b>	<b>Parastatals Monitoring Office</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<u>1</u>	<u>REVENUE</u>	<u>3,000,000.00</u>	<u>3,000,000.00</u>
12	INDEPENDENT REVENUE	3,000,000.00	3,000,000.00
1202	NON-TAX REVENUE	3,000,000.00	3,000,000.00
120204	FEES - GENERAL	3,000,000.00	3,000,000.00
12020495	Other Fees	3,000,000.00	3,000,000.00

<b>01610010040</b>	<b>Cabinet Secretariat Office</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<u>1</u>	<u>REVENUE</u>	<u>1,000,000.00</u>	<u>3,000,000.00</u>
12	INDEPENDENT REVENUE	1,000,000.00	3,000,000.00
1202	NON-TAX REVENUE	1,000,000.00	3,000,000.00
120206	SALES - GENERAL	1,000,000.00	3,000,000.00
12020601	SALES OF JOURNAL & PUBLICATIONS	1,000,000.00	3,000,000.00

<b>01120030010</b>	<b>State House of Assembly</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<u>1</u>	<u>REVENUE</u>	<u>50,000,000.00</u>	<u>35,100,000.00</u>
12	INDEPENDENT REVENUE	50,000,000.00	35,100,000.00
1202	NON-TAX REVENUE	50,000,000.00	35,100,000.00
120204	FEES - GENERAL	50,000,000.00	35,100,000.00
12020495	Other Fees	50,000,000.00	35,100,000.00

<b>01230010010</b>	<b>Ministry of Information and Strategy and Strategy</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<u>1</u>	<u>REVENUE</u>	<u>1,880,200.00</u>	<u>1,319,900.40</u>
12	INDEPENDENT REVENUE	1,880,200.00	1,319,900.40
1202	NON-TAX REVENUE	1,880,200.00	1,319,900.40

<b>120201</b>	<b>LICENCES - GENERAL</b>	<b>250,000.00</b>	<b>250,000.00</b>
12020105	RADIO/TELEVISION STATION LICENSES	250,000.00	250,000.00
<b>120204</b>	<b>FEES - GENERAL</b>	<b>1,280,000.00</b>	<b>719,700.40</b>
12020472	News Coverage & Promotion Fees	1,280,000.00	719,700.40
<b>120206</b>	<b>SALES - GENERAL</b>	<b>200,200.00</b>	<b>200,200.00</b>
12020611	PROCEEDS FROM SALES OF GOVT. VEHICLES	200,200.00	200,200.00
<b>120207</b>	<b>EARNINGS -GENERAL</b>	<b>150,000.00</b>	<b>150,000.00</b>
12020701	EARNINGS FROM CONSULTANCY SERVICES	150,000.00	150,000.00

<b>01230030010</b>	<b>Lagos State Television Service</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<u><b>1</b></u>	<u><b>REVENUE</b></u>	<u><b>476,075,147.00</b></u>	<u><b>476,075,147.00</b></u>
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>476,075,147.00</b>	<b>476,075,147.00</b>
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>476,075,147.00</b>	<b>476,075,147.00</b>
<b>120204</b>	<b>FEES - GENERAL</b>	<b>476,075,147.00</b>	<b>476,075,147.00</b>
12020495	Other Fees	476,075,147.00	476,075,147.00

<b>01230040010</b>	<b>Lagos State Radio Services</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<u><b>1</b></u>	<u><b>REVENUE</b></u>	<u><b>335,547,206.00</b></u>	<u><b>335,547,206.00</b></u>
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>335,547,206.00</b>	<b>335,547,206.00</b>
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>335,547,206.00</b>	<b>335,547,206.00</b>
<b>120204</b>	<b>FEES - GENERAL</b>	<b>335,547,206.00</b>	<b>335,547,206.00</b>
12020495	Other Fees	335,547,206.00	335,547,206.00

<b>01230040020</b>	<b>Lagos State Traffic Radio</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<u><b>1</b></u>	<u><b>REVENUE</b></u>	<u><b>137,973,305.00</b></u>	<u><b>200,000,000.00</b></u>
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>137,973,305.00</b>	<b>200,000,000.00</b>
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>137,973,305.00</b>	<b>200,000,000.00</b>
<b>120204</b>	<b>FEES - GENERAL</b>	<b>137,973,305.00</b>	<b>200,000,000.00</b>
12020495	Other Fees	137,973,305.00	200,000,000.00

<b>01230130010</b>	<b>Lagos State Printing Corporation Printing and Publishing</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<u><b>1</b></u>	<u><b>REVENUE</b></u>	<u><b>850,000,000.00</b></u>	<u><b>1,955,000,000.00</b></u>
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>850,000,000.00</b>	<b>1,955,000,000.00</b>
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>850,000,000.00</b>	<b>1,955,000,000.00</b>
<b>120206</b>	<b>SALES - GENERAL</b>	<b>850,000,000.00</b>	<b>1,955,000,000.00</b>
12020601	SALES OF JOURNAL & PUBLICATIONS	850,000,000.00	1,955,000,000.00

<b>01250050010</b>	<b>Establishment and Training</b>		
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Code	Description	2021 Revised Budget	2022 Approved Budget
<u>1</u>	<b>REVENUE</b>	<b>6,000,000.00</b>	<b>4,212,000.00</b>
12	INDEPENDENT REVENUE	6,000,000.00	4,212,000.00
1202	NON-TAX REVENUE	6,000,000.00	4,212,000.00
120204	FEES - GENERAL	4,000,000.00	2,212,000.00
12020417	CONTRACTOR REGISTRATION FEES	4,000,000.00	2,212,000.00
120206	SALES - GENERAL	800,000.00	800,000.00
12020601	SALES OF JOURNAL & PUBLICATIONS	800,000.00	800,000.00
120207	EARNINGS -GENERAL	1,200,000.00	1,200,000.00
12020701	EARNINGS FROM CONSULTANCY SERVICES	1,200,000.00	1,200,000.00

01250060010 Public Service Staff Development Center			
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>1</u>	<b>REVENUE</b>	<b>100,000,000.00</b>	<b>99,000,000.00</b>
12	INDEPENDENT REVENUE	100,000,000.00	99,000,000.00
1202	NON-TAX REVENUE	100,000,000.00	99,000,000.00
120204	FEES - GENERAL	94,931,782.00	93,931,782.00
12020417	CONTRACTOR REGISTRATION FEES	295,745.00	295,745.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	69,527,397.00	69,527,397.00
12020495	Other Fees	25,108,640.00	24,108,640.00
120206	SALES - GENERAL	450,620.00	450,620.00
12020601	SALES OF JOURNAL & PUBLICATIONS	450,620.00	450,620.00
120207	EARNINGS -GENERAL	4,617,598.00	4,617,598.00
12020701	EARNINGS FROM CONSULTANCY SERVICES	4,617,598.00	4,617,598.00

01250070010 Public Service Office			
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>1</u>	<b>REVENUE</b>	<b>52,850,000.00</b>	<b>37,100,700.00</b>
12	INDEPENDENT REVENUE	52,850,000.00	37,100,700.00
1202	NON-TAX REVENUE	52,850,000.00	37,100,700.00
120204	FEES - GENERAL	13,000,000.00	8,000,000.00
12020495	Other Fees	13,000,000.00	8,000,000.00
120206	SALES - GENERAL	18,550,000.00	13,800,000.00
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	1,500,000.00	1,500,000.00
12020611	PROCEEDS FROM SALES OF GOVT. VEHICLES	17,050,000.00	12,300,000.00
120207	EARNINGS -GENERAL	300,000.00	300,700.00
12020705	EARNINGS FROM THE USE OF GOVT. HALLS	300,000.00	300,700.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	21,000,000.00	15,000,000.00
12020801	RENT ON GOVT. QUARTERS	21,000,000.00	15,000,000.00

01400010010 Office of the Auditor General State			
Code	Description	2021 Revised Budget	2022 Approved Budget

<u>1</u>	<i>REVENUE</i>	<u>2,600,000.00</u>	<u>5,000,000.00</u>
12	<i>INDEPENDENT REVENUE</i>	2,600,000.00	5,000,000.00
1202	NON-TAX REVENUE	2,600,000.00	5,000,000.00
120204	FEES - GENERAL	2,600,000.00	5,000,000.00
12020495	Other Fees	2,600,000.00	5,000,000.00

<b>01400020010</b>	<b>Office of the Auditor General for Local Government</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<u>1</u>	<i>REVENUE</i>	<u>1,500,000.00</u>	<u>4,000,000.00</u>
12	<i>INDEPENDENT REVENUE</i>	1,500,000.00	4,000,000.00
1202	NON-TAX REVENUE	1,500,000.00	4,000,000.00
120204	FEES - GENERAL	1,500,000.00	4,000,000.00
12020430	PROFESSIONAL REGISTRATION FEES	1,500,000.00	4,000,000.00

<b>01400030010</b>	<b>Audit Service Commission</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<u>1</u>	<i>REVENUE</i>	<u>300,000.00</u>	<u>210,600.00</u>
12	<i>INDEPENDENT REVENUE</i>	300,000.00	210,600.00
1202	NON-TAX REVENUE	300,000.00	210,600.00
120206	SALES - GENERAL	300,000.00	210,600.00
12020601	SALES OF JOURNAL & PUBLICATIONS	200,000.00	210,600.00
12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	100,000.00	0.00

<b>01470010010</b>	<b>Lagos State Civil Service Commission</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<u>1</u>	<i>REVENUE</i>	<u>500,000.00</u>	<u>600,000.00</u>
12	<i>INDEPENDENT REVENUE</i>	500,000.00	600,000.00
1202	NON-TAX REVENUE	500,000.00	600,000.00
120206	SALES - GENERAL	500,000.00	600,000.00
12020601	SALES OF JOURNAL & PUBLICATIONS	500,000.00	600,000.00

<b>01470020010</b>	<b>Lagos State Pension Commission (LASPEC)</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<u>1</u>	<i>REVENUE</i>	<u>160,000,000.00</u>	<u>170,000,000.00</u>
12	<i>INDEPENDENT REVENUE</i>	160,000,000.00	170,000,000.00
1202	NON-TAX REVENUE	160,000,000.00	170,000,000.00
120207	EARNINGS - GENERAL	160,000,000.00	170,000,000.00
12020710	EARNINGS FROM GUEST HOUSES	160,000,000.00	170,000,000.00

<b>01470030010</b>	<b>Civil Service Pensions Office</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<u>1</u>	<i>REVENUE</i>	<u>14,700.00</u>	<u>10,319.40</u>

12	INDEPENDENT REVENUE	14,700.00	10,319.40
1202	NON-TAX REVENUE	14,700.00	10,319.40
120207	EARNINGS - GENERAL	14,700.00	10,319.40
12020710	EARNINGS FROM GUEST HOUSES	14,700.00	10,319.40

01490010010	Local Government Service Commission		
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>3,000,000.00</u>	<u>52,106,000.00</u>
12	INDEPENDENT REVENUE	3,000,000.00	52,106,000.00
1202	NON-TAX REVENUE	3,000,000.00	52,106,000.00
120206	SALES - GENERAL	3,000,000.00	52,106,000.00
12020601	SALES OF JOURNAL & PUBLICATIONS	3,000,000.00	52,106,000.00

01480010010	Lagos Independent Electoral Commission		
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>62,685,000.00</u>	<u>44,004,870.00</u>
12	INDEPENDENT REVENUE	62,685,000.00	44,004,870.00
1202	NON-TAX REVENUE	62,685,000.00	44,004,870.00
120204	FEES - GENERAL	62,685,000.00	44,004,870.00
12020495	Other Fees	62,685,000.00	44,004,870.00

01240010010	Ministry of Home Affairs		
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>85,036,000.00</u>	<u>59,695,272.00</u>
12	INDEPENDENT REVENUE	85,036,000.00	59,695,272.00
1202	NON-TAX REVENUE	85,036,000.00	59,695,272.00
120204	FEES - GENERAL	15,000,000.00	15,000,000.00
12020428	FIRE SAFETY CERTIFICATE FEES	15,000,000.00	15,000,000.00
120206	SALES - GENERAL	29,500,000.00	29,500,000.00
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	29,500,000.00	29,500,000.00
120207	EARNINGS - GENERAL	36,000.00	36,000.00
12020704	EARNINGS FROM THE USE OF GOVT. VEHICLES	36,000.00	36,000.00
120210	REPAYMENTS - GENERAL	40,500,000.00	15,159,272.00
12021006	REFUNDS	40,500,000.00	15,159,272.00

01650010010	Ministry of Special Duties & Inter-Governmental Relations		
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>2,000,000.00</u>	<u>3,000,000.00</u>
12	INDEPENDENT REVENUE	2,000,000.00	3,000,000.00
1202	NON-TAX REVENUE	2,000,000.00	3,000,000.00
120204	FEES - GENERAL	1,500,000.00	2,500,000.00
12020495	Other Fees	1,500,000.00	2,500,000.00

120206	SALES - GENERAL	500,000.00	500,000.00
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	500,000.00	500,000.00

02150010010	Ministry of Agriculture Hqtrs		
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>5,385,000,000.00</u>	<u>3,780,270,000.00</u>
12	INDEPENDENT REVENUE	5,385,000,000.00	3,780,270,000.00
1202	NON-TAX REVENUE	5,385,000,000.00	3,780,270,000.00
120204	FEES - GENERAL	3,885,000,000.00	2,250,000,000.00
12020446	AGRICULTURAL/VETINARY SERVICES FEES	3,885,000,000.00	2,250,000,000.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	1,500,000,000.00	1,530,270,000.00
12020803	RENT ON GOVT BUILDINGS	1,500,000,000.00	1,530,270,000.00

02200010010	Ministry of Finance Hqtrs		
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>19,000,000,000.00</u>	<u>24,331,500,000.00</u>
12	INDEPENDENT REVENUE	19,000,000,000.00	24,331,500,000.00
1202	NON-TAX REVENUE	19,000,000,000.00	24,331,500,000.00
120204	FEES - GENERAL	15,000,000,000.00	19,831,500,000.00
12020447	LAND USE FEES	15,000,000,000.00	19,831,500,000.00
120211	INVESTMENT INCOME	4,000,000,000.00	4,500,000,000.00
12021103	OTHER INVESTMENT INCOME	4,000,000,000.00	4,500,000,000.00

02200020010	Debt Management Office		
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>271,994,000,000.00</u>	<u>521,274,648,771.00</u>
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	271,994,000,000.00	521,274,648,771.00
1403	LOANS/ BORROWINGS RECEIPT	271,994,000,000.00	521,274,648,771.00
140301	DOMESTIC LOANS/ BORROWINGS RECEIPT	269,994,000,000.00	481,675,648,771.00
14030101	DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	84,994,000,000.00	346,861,000,000.00
14030103	DOMESTIC LOANS/ BORROWINGS FROM OTHER ENTITIES/ ORGANISATIONS	185,000,000,000.00	134,814,648,771.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	2,000,000,000.00	39,599,000,000.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	2,000,000,000.00	39,599,000,000.00

02200070010	Office of The Accountant General/State Treasury Office		
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>216,392,585,114.78</u>	<u>284,798,035,100.00</u>
11	GOVERNMENT SHARE OF FAAC	192,400,000,000.00	256,268,000,000.00
1101	GOVERNMENT SHARE OF FAAC	192,400,000,000.00	256,268,000,000.00
110101	STATE GOVERNMENT SHARE OF STATUTORY REVENUES	58,800,000,000.00	76,534,000,000.00

11010101	STATUTORY ALLOCATION	55,000,000,000.00	72,750,000,000.00
11010103	13% Derivation	3,800,000,000.00	3,784,000,000.00
<b>110102</b>	<b>STATE GOVERNMENT SHARE OF VAT</b>	<b>132,000,000,000.00</b>	<b>179,419,000,000.00</b>
11010201	SHARE OF VAT	132,000,000,000.00	179,419,000,000.00
<b>110103</b>	<b>STATE GOVERNMENT SHARE OF OTHER FAAC REVENUES</b>	<b>1,600,000,000.00</b>	<b>315,000,000.00</b>
11010303	EXCESS CRUDE	1,600,000,000.00	315,000,000.00
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>4,500,650,000.00</b>	<b>28,530,035,100.00</b>
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>4,500,650,000.00</b>	<b>28,530,035,100.00</b>
<b>120204</b>	<b>FEES - GENERAL</b>	<b>500,050,000.00</b>	<b>550,000,000.00</b>
12020495	Other Fees	500,050,000.00	550,000,000.00
<b>120206</b>	<b>SALES - GENERAL</b>	<b>600,000.00</b>	<b>1,205,035,100.00</b>
12020610	PROCEEDS FROM SALES OF GOODS BY PUBLIC AUCTIONS	600,000.00	1,205,035,100.00
<b>120207</b>	<b>EARNINGS -GENERAL</b>	<b>2,000,000,000.00</b>	<b>1,200,000,000.00</b>
12020701	EARNINGS FROM CONSULTANCY SERVICES	2,000,000,000.00	1,200,000,000.00
<b>120210</b>	<b>REPAYMENTS - GENERAL</b>	<b>0.00</b>	<b>22,575,000,000.00</b>
12021006	REFUNDS	0.00	22,575,000,000.00
<b>120212</b>	<b>INTEREST EARNED</b>	<b>2,000,000,000.00</b>	<b>3,000,000,000.00</b>
12021210	BANK INTEREST	2,000,000,000.00	3,000,000,000.00
<b>14</b>	<b>CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS</b>	<b>19,491,935,114.78</b>	<b>0.00</b>
<b>1402</b>	<b>OTHER CAPITAL RECEIPTS</b>	<b>19,491,935,114.78</b>	<b>0.00</b>
<b>140201</b>	<b>OTHER CAPITAL RECEIPTS</b>	<b>19,491,935,114.78</b>	<b>0.00</b>
14020102	SALE OF FIXED ASSETS	19,491,935,114.78	0.00

022000800100 Lagos State Internal Revenue Service			
Code	Description	2021 Revised Budget	2022 Approved Budget
<b>1</b>	<b>REVENUE</b>	<b>512,032,500,000.00</b>	<b>599,072,500,000.00</b>
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>512,032,500,000.00</b>	<b>599,072,500,000.00</b>
<b>1201</b>	<b>TAX REVENUE</b>	<b>456,968,000,000.00</b>	<b>540,836,400,000.00</b>
<b>120101</b>	<b>PERSONAL TAXES</b>	<b>456,968,000,000.00</b>	<b>540,836,400,000.00</b>
12010101	PERSONAL TAXES	357,000,000,000.00	431,985,000,000.00
12010102	Direct Assessment	44,000,000,000.00	46,200,000,000.00
12010105	Self Assessment Tax	23,968,000,000.00	29,051,400,000.00
12010111	Personal Tax Audit (TAMA) - Others	25,000,000,000.00	26,250,000,000.00
12010112	Personal Tax Audit	7,000,000,000.00	7,350,000,000.00
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>55,064,500,000.00</b>	<b>58,236,100,000.00</b>
<b>120204</b>	<b>FEES - GENERAL</b>	<b>14,714,500,000.00</b>	<b>16,498,600,000.00</b>
12020448	DEVELOPMENT LEVIES	450,000,000.00	472,500,000.00
12020458	Stamp Duty Fee	12,000,000,000.00	12,600,000,000.00
12020495	Other Fees	2,264,500,000.00	3,426,100,000.00
<b>120205</b>	<b>FINES - GENERAL</b>	<b>30,000,000.00</b>	<b>31,500,000.00</b>
12020513	OTHER Fines	30,000,000.00	31,500,000.00
<b>120207</b>	<b>EARNINGS -GENERAL</b>	<b>3,020,000,000.00</b>	<b>3,202,500,000.00</b>

12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	3,020,000,000.00	3,202,500,000.00
<b>120208</b>	<b>RENT ON GOVERNMENT BUILDINGS - GENERAL</b>	<b>2,500,000,000.00</b>	<b>2,625,000,000.00</b>
12020801	RENT ON GOVT. QUARTERS	2,500,000,000.00	2,625,000,000.00
<b>120209</b>	<b>RENT ON LAND &amp; OTHERS - GENERAL</b>	<b>2,000,000,000.00</b>	<b>2,625,000,000.00</b>
12020906	RENTS ON GOVT. PROPERTIES	2,000,000,000.00	2,625,000,000.00
<b>120211</b>	<b>INVESTMENT INCOME</b>	<b>17,800,000,000.00</b>	<b>18,690,000,000.00</b>
12021102	DIVIDEND RECEIVED	17,000,000,000.00	17,850,000,000.00
12021103	OTHER INVESTMENT INCOME	800,000,000.00	840,000,000.00
<b>120212</b>	<b>INTEREST EARNED</b>	<b>15,000,000,000.00</b>	<b>14,563,500,000.00</b>
12021210	BANK INTEREST	15,000,000,000.00	14,563,500,000.00

<b>02220010010</b>	<b>Ministry of Commerce, Industry and Cooperatives</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<u>1</u>	<u>REVENUE</u>	<u>127,000,000.00</u>	<u>89,154,000.00</u>
12	INDEPENDENT REVENUE	127,000,000.00	89,154,000.00
1202	NON-TAX REVENUE	127,000,000.00	89,154,000.00
<b>120204</b>	<b>FEES - GENERAL</b>	<b>98,800,500.00</b>	<b>68,882,638.61</b>
12020417	CONTRACTOR REGISTRATION FEES	8,000,000.00	6,996,201.74
12020489	Audit Supervision Fees	49,931,500.00	30,471,340.73
12020495	Other Fees	40,869,000.00	31,415,096.14
<b>120205</b>	<b>FINES - GENERAL</b>	<b>2,500,000.00</b>	<b>2,433,813.05</b>
12020513	OTHER Fines	2,500,000.00	2,433,813.05
<b>120206</b>	<b>SALES - GENERAL</b>	<b>5,100,000.00</b>	<b>2,547,578.61</b>
12020601	SALES OF JOURNAL & PUBLICATIONS	5,100,000.00	2,547,578.61
<b>120209</b>	<b>RENT ON LAND &amp; OTHERS - GENERAL</b>	<b>20,599,500.00</b>	<b>15,289,969.73</b>
12020906	RENTS ON GOVT. PROPERTIES	20,599,500.00	15,289,969.73

<b>02220090010</b>	<b>Lagos Consumer Protection Agency</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<u>1</u>	<u>REVENUE</u>	<u>0.00</u>	<u>15,000,000.00</u>
12	INDEPENDENT REVENUE	0.00	15,000,000.00
1202	NON-TAX REVENUE	0.00	15,000,000.00
<b>120204</b>	<b>FEES - GENERAL</b>	<b>0.00</b>	<b>15,000,000.00</b>
12020495	Other Fees	0.00	15,000,000.00

<b>02220550010</b>	<b>Lagos State Cooperative College</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<u>1</u>	<u>REVENUE</u>	<u>70,000,000.00</u>	<u>250,000,000.00</u>
12	INDEPENDENT REVENUE	70,000,000.00	250,000,000.00
1202	NON-TAX REVENUE	70,000,000.00	250,000,000.00
<b>120207</b>	<b>EARNINGS -GENERAL</b>	<b>70,000,000.00</b>	<b>250,000,000.00</b>
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	70,000,000.00	250,000,000.00



02220560010		Central Business District	
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>6,200,000.00</u>	<u>10,000,000.00</u>
12	INDEPENDENT REVENUE	6,200,000.00	10,000,000.00
1202	NON-TAX REVENUE	6,200,000.00	10,000,000.00
120204	FEES - GENERAL	6,200,000.00	10,000,000.00
12020495	Other Fees	6,200,000.00	10,000,000.00

02270010010		Ministry of Wealth Creation and Employment	
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>4,900,000.00</u>	<u>3,439,800.00</u>
12	INDEPENDENT REVENUE	4,900,000.00	3,439,800.00
1202	NON-TAX REVENUE	4,900,000.00	3,439,800.00
120204	FEES - GENERAL	4,900,000.00	3,439,800.00
12020461	Registration Fees	4,900,000.00	3,439,800.00

02280010010		Ministry of Science and Technology	
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>3,500,000.00</u>	<u>2,457,000.00</u>
12	INDEPENDENT REVENUE	3,500,000.00	2,457,000.00
1202	NON-TAX REVENUE	3,500,000.00	2,457,000.00
120206	SALES - GENERAL	3,500,000.00	2,457,000.00
12020611	PROCEEDS FROM SALES OF GOVT. VEHICLES	3,500,000.00	2,457,000.00

02281020010		Lagos State Residents Registration Agency (LASRRA)	
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>1,838,094,100.00</u>	<u>90,342,058.20</u>
12	INDEPENDENT REVENUE	1,838,094,100.00	90,342,058.20
1202	NON-TAX REVENUE	1,838,094,100.00	90,342,058.20
120204	FEES - GENERAL	1,838,094,100.00	90,342,058.20
12020453	APPLICATIONS FEES	1,838,094,100.00	90,342,058.20

02290010010		Ministry of Transportation	
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>5,682,000,000.00</u>	<u>3,988,764,000.00</u>
12	INDEPENDENT REVENUE	5,682,000,000.00	3,988,764,000.00
1202	NON-TAX REVENUE	5,682,000,000.00	3,988,764,000.00
120204	FEES - GENERAL	3,162,776,709.27	2,469,540,709.27
12020461	Registration Fees	3,162,776,709.27	2,469,540,709.27
120205	FINES - GENERAL	2,383,723,290.73	1,383,723,290.73
12020509	Road Traffic Offence	2,383,723,290.73	1,383,723,290.73
120207	EARNINGS -GENERAL	135,500,000.00	135,500,000.00

12020706	EARNINGS FROM TOLLS OF EXPRESSWAY	100,000,000.00	100,000,000.00
12020714	Earning from VIO Charges	15,500,000.00	15,500,000.00
12020717	Workshop Earnings	20,000,000.00	20,000,000.00

022905300100 Lagos State Metropolitan Area Transport Authority(LAMATA)			
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>640,146,440.00</u>	<u>1,538,813,412.00</u>
12	INDEPENDENT REVENUE	640,146,440.00	1,538,813,412.00
1202	NON-TAX REVENUE	640,146,440.00	1,538,813,412.00
120207	EARNINGS -GENERAL	640,146,440.00	1,538,813,412.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	640,146,440.00	1,538,813,412.00

022905320100 Lagos State Ferry Services			
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>490,000,000.00</u>	<u>462,620,000.00</u>
12	INDEPENDENT REVENUE	490,000,000.00	462,620,000.00
1202	NON-TAX REVENUE	490,000,000.00	462,620,000.00
120204	FEES - GENERAL	490,000,000.00	462,620,000.00
12020495	Other Fees	490,000,000.00	462,620,000.00

022905400100 Lagos State Drivers' Institute			
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>200,000,000.00</u>	<u>160,000,000.00</u>
12	INDEPENDENT REVENUE	200,000,000.00	160,000,000.00
1202	NON-TAX REVENUE	200,000,000.00	160,000,000.00
120204	FEES - GENERAL	200,000,000.00	160,000,000.00
12020491	Training Fee	200,000,000.00	160,000,000.00

022905400200 Motor Vehicle Administration Agency			
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>11,373,178,736.00</u>	<u>16,399,046,898.00</u>
12	INDEPENDENT REVENUE	8,891,689,953.00	12,820,843,364.00
1202	NON-TAX REVENUE	8,891,689,953.00	12,820,843,364.00
120201	LICENCES - GENERAL	4,449,452,436.00	5,605,576,695.00
12020131	MOTOR VEHICLE LICENSES	812,174,436.00	1,321,908,125.00
12020132	DRIVERS' LICENSES	1,038,720,000.00	1,825,468,570.00
12020139	Taxi Registration (side Badge)	100,000,000.00	30,000,000.00
12020142	Driver's Badge	35,961,000.00	33,700,000.00
12020145	Vehicle Registration Weighting	1,544,480,000.00	1,044,500,000.00
12020147	Vehicle Plate Number	918,117,000.00	1,350,000,000.00
120204	FEES - GENERAL	590,027,090.00	1,110,813,148.00
12020495	Other Fees	590,027,090.00	1,110,813,148.00

120207	EARNINGS -GENERAL	3,852,210,427.00	6,104,453,521.00
12020704	EARNINGS FROM THE USE OF GOVT. VEHICLES	3,852,210,427.00	6,104,453,521.00
14	<b>CAPITAL DEVELOPMENTFUND (CDF) RECEIPTS</b>	<b>2,481,488,783.00</b>	<b>3,578,203,534.00</b>
1402	OTHER CAPITAL RECEIPTS	2,481,488,783.00	3,578,203,534.00
140201	OTHER CAPITAL RECEIPTS	2,481,488,783.00	3,578,203,534.00
14020101	OTHER CAPITAL RECEIPTS TO CDF	2,481,488,783.00	3,578,203,534.00

022905400300	Lagos State Number Plate & Production Authority		
Code	Description	2021 Revised Budget	2022 Approved Budget
1	<b>REVENUE</b>	<b>3,780,250,000.00</b>	<b>5,436,917,443.00</b>
12	<b>INDEPENDENT REVENUE</b>	<b>3,780,250,000.00</b>	<b>5,436,917,443.00</b>
1202	NON-TAX REVENUE	3,780,250,000.00	5,436,917,443.00
120207	EARNINGS -GENERAL	3,780,250,000.00	5,436,917,443.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	3,780,250,000.00	5,436,917,443.00

022905500100	Lagos State Traffic Management Agency (LASTMA)		
Code	Description	2021 Revised Budget	2022 Approved Budget
1	<b>REVENUE</b>	<b>2,280,000,000.00</b>	<b>1,635,460,000.22</b>
12	<b>INDEPENDENT REVENUE</b>	<b>2,280,000,000.00</b>	<b>1,635,460,000.22</b>
1202	NON-TAX REVENUE	2,280,000,000.00	1,635,460,000.22
120205	FINES - GENERAL	2,280,000,000.00	1,635,460,000.22
12020509	Road Traffic Offence	2,280,000,000.00	1,635,460,000.22

022905700100	Lagos State Waterways Authority		
Code	Description	2021 Revised Budget	2022 Approved Budget
1	<b>REVENUE</b>	<b>140,000,000.00</b>	<b>155,000,000.00</b>
12	<b>INDEPENDENT REVENUE</b>	<b>140,000,000.00</b>	<b>155,000,000.00</b>
1202	NON-TAX REVENUE	140,000,000.00	155,000,000.00
120201	LICENCES - GENERAL	50,000,000.00	30,000,000.00
12020107	BOATS & CANOE (SMALL CRAFT ) LICENSE	50,000,000.00	30,000,000.00
120204	FEES - GENERAL	85,120,000.00	120,120,000.00
12020495	Other Fees	85,120,000.00	120,120,000.00
120205	FINES - GENERAL	4,880,000.00	4,880,000.00
12020513	OTHER Fines	4,880,000.00	4,880,000.00

022905600100	Lagos State Parking Authority		
Code	Description	2021 Revised Budget	2022 Approved Budget
1	<b>REVENUE</b>	<b>0.00</b>	<b>2,000,000,000.00</b>
12	<b>INDEPENDENT REVENUE</b>	<b>0.00</b>	<b>2,000,000,000.00</b>
1202	NON-TAX REVENUE	0.00	2,000,000,000.00
120204	FEES - GENERAL	0.00	2,000,000,000.00
12020461	Registration Fees	0.00	2,000,000,000.00

02310010010 Ministry of Energy & Mineral Resources Development			
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>106,044,800.00</u>	<u>100,000,000.00</u>
12	INDEPENDENT REVENUE	106,044,800.00	100,000,000.00
1202	NON-TAX REVENUE	106,044,800.00	100,000,000.00
120204	FEES - GENERAL	27,164,800.00	25,000,000.00
12020448	DEVELOPMENT LEVIES	20,000,000.00	18,000,000.00
12020495	Other Fees	7,164,800.00	7,000,000.00
120206	SALES - GENERAL	78,880,000.00	75,000,000.00
12020607	SALES OF CONSULTANCY REGISTRATION FORMS	650,000.00	600,000.00
12020621	Sales of Quarry Products	45,480,000.00	57,556,550.40
12020630	Sales of Solid Minerals	32,750,000.00	16,843,449.60

02310030010 Lagos State Electricity Board			
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>40,000,000.00</u>	<u>40,000,000.00</u>
12	INDEPENDENT REVENUE	40,000,000.00	40,000,000.00
1202	NON-TAX REVENUE	40,000,000.00	40,000,000.00
120204	FEES - GENERAL	40,000,000.00	40,000,000.00
12020495	Other Fees	40,000,000.00	40,000,000.00

02310040010 Ibile Oil & Gas (IOGAS)			
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>178,477,908.00</u>	<u>175,882,240.00</u>
12	INDEPENDENT REVENUE	178,477,908.00	175,882,240.00
1202	NON-TAX REVENUE	178,477,908.00	175,882,240.00
120207	EARNINGS -GENERAL	178,477,908.00	175,882,240.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	178,477,908.00	175,882,240.00

02340010010 Ministry of Works & Infrastructure			
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>14,000,000.00</u>	<u>9,828,000.00</u>
12	INDEPENDENT REVENUE	14,000,000.00	9,828,000.00
1202	NON-TAX REVENUE	14,000,000.00	9,828,000.00
120206	SALES - GENERAL	10,398,713.83	9,828,000.00
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	10,398,713.83	9,828,000.00
120207	EARNINGS -GENERAL	3,601,286.17	0.00
12020701	EARNINGS FROM CONSULTANCY SERVICES	3,601,286.17	0.00

02340740010 Lagos State Infrastructural Maintenance& Regulatory Agency (LASIMRA)			
Code	Description	2021 Revised Budget	2022 Approved Budget

<b>1</b>	<b>REVENUE</b>	<b>2,000,000,000.00</b>	<b>2,000,000,000.00</b>
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>2,000,000,000.00</b>	<b>1,770,000,000.00</b>
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>2,000,000,000.00</b>	<b>1,770,000,000.00</b>
<b>120204</b>	<b>FEES - GENERAL</b>	<b>1,895,000,000.00</b>	<b>1,635,750,000.00</b>
12020479	Road Cut Fees	1,204,210,000.00	719,960,000.00
12020495	Other Fees	690,790,000.00	915,790,000.00
<b>120205</b>	<b>FINES - GENERAL</b>	<b>105,000,000.00</b>	<b>134,250,000.00</b>
12020513	OTHER Fines	105,000,000.00	134,250,000.00
<b>14</b>	<b>CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS</b>	<b>0.00</b>	<b>230,000,000.00</b>
<b>1402</b>	<b>OTHER CAPITAL RECEIPTS</b>	<b>0.00</b>	<b>230,000,000.00</b>
<b>140201</b>	<b>OTHER CAPITAL RECEIPTS</b>	<b>0.00</b>	<b>230,000,000.00</b>
14020101	OTHER CAPITAL RECEIPTS TO CDF	0.00	230,000,000.00

<b>02360010010</b>	<b>Ministry of Tourism, Arts &amp; Culture</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>1</b>	<b>REVENUE</b>	<b>250,000,000.00</b>	<b>175,500,000.00</b>
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>250,000,000.00</b>	<b>175,500,000.00</b>
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>250,000,000.00</b>	<b>175,500,000.00</b>
<b>120207</b>	<b>EARNINGS - GENERAL</b>	<b>250,000,000.00</b>	<b>175,500,000.00</b>
12020709	EARNINGS FROM TOURISM/CULTURE/ARTS CENTRES	250,000,000.00	175,500,000.00

<b>02360040010</b>	<b>Council for Art And Culture</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>1</b>	<b>REVENUE</b>	<b>15,000,000.00</b>	<b>10,530,000.00</b>
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>15,000,000.00</b>	<b>10,530,000.00</b>
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>15,000,000.00</b>	<b>10,530,000.00</b>
<b>120204</b>	<b>FEES - GENERAL</b>	<b>15,000,000.00</b>	<b>10,530,000.00</b>
12020495	Other Fees	15,000,000.00	10,530,000.00

<b>02360550010</b>	<b>Lagos State Film &amp; Video Censors' Board</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>1</b>	<b>REVENUE</b>	<b>21,000,000.00</b>	<b>14,742,000.00</b>
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>21,000,000.00</b>	<b>14,742,000.00</b>
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>21,000,000.00</b>	<b>14,742,000.00</b>
<b>120204</b>	<b>FEES - GENERAL</b>	<b>13,650,000.00</b>	<b>7,200,000.00</b>
12020413	FILMS CENSORSHIP/ PRODUCTION FEES	3,800,000.00	1,200,000.00
12020495	Other Fees	9,850,000.00	6,000,000.00
<b>120205</b>	<b>FINES - GENERAL</b>	<b>7,350,000.00</b>	<b>7,542,000.00</b>
12020513	OTHER Fines	7,350,000.00	7,542,000.00

<b>02380010010</b>	<b>Ministry of Economic Planning &amp; Budget(HQ)</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>

<b>1</b>	<b>REVENUE</b>	<b>20,132,302,528.21</b>	<b>96,939,321,669.92</b>
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>1,500,000.00</b>	<b>1,053,000.00</b>
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>1,500,000.00</b>	<b>1,053,000.00</b>
<b>120206</b>	<b>SALES - GENERAL</b>	<b>1,500,000.00</b>	<b>1,053,000.00</b>
12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	1,500,000.00	1,053,000.00
<b>13</b>	<b>AID AND GRANTS</b>	<b>20,130,802,528.21</b>	<b>96,938,268,669.92</b>
<b>1301</b>	<b>AID</b>	<b>17,364,833,237.50</b>	<b>88,938,268,669.92</b>
<b>130101</b>	<b>DOMESTIC AIDS</b>	<b>6,188,335,055.04</b>	<b>10,730,704,873.00</b>
13010101	CURRENT DOMESTIC AIDS	1,225,000,000.00	2,877,999,078.00
13010102	CAPITAL DOMESTIC AIDS	4,963,335,055.04	7,852,705,795.00
<b>130102</b>	<b>FOREIGN AIDS</b>	<b>11,176,498,182.46</b>	<b>78,207,563,796.92</b>
13010201	CURRENT FOREIGN AIDS	8,682,984,468.99	72,945,606,186.88
13010202	CAPITAL FOREIGN AIDS	2,493,513,713.48	5,261,957,610.04
<b>1302</b>	<b>GRANTS</b>	<b>2,765,969,290.71</b>	<b>8,000,000,000.00</b>
<b>130201</b>	<b>DOMESTIC GRANTS</b>	<b>2,765,969,290.71</b>	<b>2,000,000,000.00</b>
13020101	CURRENT DOMESTIC GRANTS	2,765,969,290.71	2,000,000,000.00
<b>130202</b>	<b>FOREIGN GRANTS</b>	<b>0.00</b>	<b>6,000,000,000.00</b>
13020202	CAPITAL FOREIGN GRANTS	0.00	6,000,000,000.00

<b>02530010010</b>	<b>Ministry of Housing</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>1</b>	<b>REVENUE</b>	<b>6,139,713,248.00</b>	<b>4,746,946,300.32</b>
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>843,713,248.00</b>	<b>592,286,700.32</b>
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>843,713,248.00</b>	<b>592,286,700.32</b>
<b>120204</b>	<b>FEES - GENERAL</b>	<b>841,213,248.00</b>	<b>592,286,700.32</b>
12020427	TENDER FEES	2,000,000.00	0.00
12020437	DEEDS REGISTRATION FEES	292,878,354.00	0.00
12020495	Other Fees	546,334,894.00	592,286,700.32
<b>120206</b>	<b>SALES - GENERAL</b>	<b>2,500,000.00</b>	<b>0.00</b>
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	2,500,000.00	0.00
<b>14</b>	<b>CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS</b>	<b>5,296,000,000.00</b>	<b>4,154,659,600.00</b>
<b>1402</b>	<b>OTHER CAPITAL RECEIPTS</b>	<b>5,296,000,000.00</b>	<b>4,154,659,600.00</b>
<b>140201</b>	<b>OTHER CAPITAL RECEIPTS</b>	<b>5,296,000,000.00</b>	<b>4,154,659,600.00</b>
14020102	SALE OF FIXED ASSETS	5,296,000,000.00	4,154,659,600.00

<b>02530530010</b>	<b>Lagos State Development Property Corporation</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>1</b>	<b>REVENUE</b>	<b>300,000,000.00</b>	<b>210,600,000.00</b>
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>300,000,000.00</b>	<b>210,600,000.00</b>
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>300,000,000.00</b>	<b>210,600,000.00</b>
<b>120206</b>	<b>SALES - GENERAL</b>	<b>300,000,000.00</b>	<b>210,600,000.00</b>
12020614	SALES OF GOVT. BUILDINGS	300,000,000.00	210,600,000.00

02530550010 0		New Towns Development Authority	
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>6,750,000,000.00</u>	<u>7,000,000,000.00</u>
12	INDEPENDENT REVENUE	750,000,000.00	1,000,000,000.00
1202	NON-TAX REVENUE	750,000,000.00	1,000,000,000.00
120207	EARNINGS -GENERAL	750,000,000.00	1,000,000,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	750,000,000.00	1,000,000,000.00
14	CAPITAL DEVELOPMENTFUND (CDF) RECEIPTS	6,000,000,000.00	6,000,000,000.00
1402	OTHER CAPITAL RECEIPTS	6,000,000,000.00	6,000,000,000.00
140201	OTHER CAPITAL RECEIPTS	6,000,000,000.00	6,000,000,000.00
14020102	SALE OF FIXED ASSETS	6,000,000,000.00	6,000,000,000.00

02530570010 0		Lagos State Real Estate Transaction Department (LASRETRAD)	
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>3,505,703,050.00</u>	<u>3,056,973,060.10</u>
12	INDEPENDENT REVENUE	3,505,703,050.00	3,056,973,060.10
1202	NON-TAX REVENUE	3,505,703,050.00	3,056,973,060.10
120201	LICENCES - GENERAL	3,137,703,050.00	1,500,000,000.00
12020151	Auctioneer License/Renewal	3,137,703,050.00	1,500,000,000.00
120204	FEES - GENERAL	240,000,000.00	1,556,973,060.10
12020495	Other Fees	240,000,000.00	1,556,973,060.10
120206	SALES - GENERAL	128,000,000.00	0.00
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	128,000,000.00	0.00

02530580010 0		Lagos Mortgage Board (LMB)	
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>2,035,991,752.68</u>	<u>2,356,686,482.56</u>
12	INDEPENDENT REVENUE	152,800,000.00	56,965,600.00
1202	NON-TAX REVENUE	152,800,000.00	56,965,600.00
120204	FEES - GENERAL	152,800,000.00	56,965,600.00
12020495	Other Fees	152,800,000.00	56,965,600.00
14	CAPITAL DEVELOPMENTFUND (CDF) RECEIPTS	1,883,191,752.68	2,299,720,882.56
1402	OTHER CAPITAL RECEIPTS	1,883,191,752.68	2,299,720,882.56
140201	OTHER CAPITAL RECEIPTS	1,883,191,752.68	2,299,720,882.56
14020102	SALE OF FIXED ASSETS	1,883,191,752.68	2,299,720,882.56

02600010010 0		Ministry of Physical Planning and Urban Development	
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>700,044,100.00</u>	<u>487,574,958.20</u>
12	INDEPENDENT REVENUE	622,044,100.00	401,574,958.20
1202	NON-TAX REVENUE	622,044,100.00	401,574,958.20
120204	FEES - GENERAL	622,044,100.00	401,574,958.20

12020495	Other Fees	622,044,100.00	401,574,958.20
<b>14</b>	<b>CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS</b>	<b>78,000,000.00</b>	<b>86,000,000.00</b>
<b>1402</b>	<b>OTHER CAPITAL RECEIPTS</b>	<b>78,000,000.00</b>	<b>86,000,000.00</b>
<b>140201</b>	<b>OTHER CAPITAL RECEIPTS</b>	<b>78,000,000.00</b>	<b>86,000,000.00</b>
14020101	OTHER CAPITAL RECEIPTS TO CDF	78,000,000.00	86,000,000.00

<b>02600020010</b>			
<b>Lagos State Physical Planning Permit Authority (LASPPA)</b>			
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>1</b>	<b>REVENUE</b>	<b><u>36,090,818,903.00</u></b>	<b><u>36,090,818,903.00</u></b>
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>36,090,818,903.00</b>	<b>36,090,818,903.00</b>
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>36,090,818,903.00</b>	<b>36,090,818,903.00</b>
<b>120204</b>	<b>FEES - GENERAL</b>	<b>34,098,568,903.00</b>	<b>34,098,568,903.00</b>
12020438	SURVEY/ PLANNING/ BUILDING FEES	26,283,118,903.00	26,283,118,903.00
12020448	DEVELOPMENT LEVIES	7,815,450,000.00	7,815,450,000.00
<b>120205</b>	<b>FINES - GENERAL</b>	<b>1,875,000,000.00</b>	<b>1,875,000,000.00</b>
12020513	OTHER Fines	1,875,000,000.00	1,875,000,000.00
<b>120209</b>	<b>RENT ON LAND &amp; OTHERS - GENERAL</b>	<b>117,250,000.00</b>	<b>117,250,000.00</b>
12020906	RENTS ON GOVT. PROPERTIES	117,250,000.00	117,250,000.00

<b>02600030010</b>			
<b>Lagos State Building Control Authority (LABCA)</b>			
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>1</b>	<b>REVENUE</b>	<b><u>4,240,000,000.00</u></b>	<b><u>4,640,000,000.00</u></b>
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>4,240,000,000.00</b>	<b>4,640,000,000.00</b>
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>4,240,000,000.00</b>	<b>4,640,000,000.00</b>
<b>120204</b>	<b>FEES - GENERAL</b>	<b>4,240,000,000.00</b>	<b>4,640,000,000.00</b>
12020438	SURVEY/ PLANNING/ BUILDING FEES	3,100,000,000.00	3,100,000,000.00
12020466	Probate Fees	1,000,000,000.00	1,400,000,000.00
12020495	Other Fees	140,000,000.00	140,000,000.00

<b>02600040010</b>			
<b>Material Testing Laboratory Services</b>			
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>1</b>	<b>REVENUE</b>	<b><u>1,150,000,000.00</u></b>	<b><u>1,000,000,000.00</u></b>
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>1,150,000,000.00</b>	<b>1,000,000,000.00</b>
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>1,150,000,000.00</b>	<b>1,000,000,000.00</b>
<b>120207</b>	<b>EARNINGS - GENERAL</b>	<b>1,150,000,000.00</b>	<b>1,000,000,000.00</b>
12020702	EARNINGS FROM LABORATORY SERVICES	1,150,000,000.00	1,000,000,000.00

<b>02600050010</b>			
<b>Lagos State Planning &amp; Environmental Monitoring Authority (LASPEMA)</b>			
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>1</b>	<b>REVENUE</b>	<b><u>6,720,000.00</u></b>	<b><u>10,000,000.00</u></b>
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>6,720,000.00</b>	<b>10,000,000.00</b>
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>6,720,000.00</b>	<b>10,000,000.00</b>



<b>120201</b>	<b>LICENCES - GENERAL</b>	<b>1,500,000.00</b>	<b>3,000,000.00</b>
12020147	Vehicle Plate Number	1,500,000.00	3,000,000.00
<b>120204</b>	<b>FEES - GENERAL</b>	<b>4,500,000.00</b>	<b>5,000,000.00</b>
12020495	Other Fees	4,500,000.00	5,000,000.00
<b>120205</b>	<b>FINES - GENERAL</b>	<b>720,000.00</b>	<b>2,000,000.00</b>
12020513	OTHER Fines	720,000.00	2,000,000.00

<b>02600060010</b>	<b>Lagos State Urban Renewal Authority (LASURA)</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>1</b>	<b>REVENUE</b>	<b>192,000,000.00</b>	<b>200,000,000.00</b>
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>192,000,000.00</b>	<b>200,000,000.00</b>
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>192,000,000.00</b>	<b>200,000,000.00</b>
<b>120204</b>	<b>FEES - GENERAL</b>	<b>192,000,000.00</b>	<b>200,000,000.00</b>
12020495	Other Fees	192,000,000.00	200,000,000.00

<b>02600070010</b>	<b>Lands Bureau</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>1</b>	<b>REVENUE</b>	<b>54,281,294,479.00</b>	<b>40,605,000,000.00</b>
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>53,281,294,479.00</b>	<b>40,075,000,000.00</b>
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>53,281,294,479.00</b>	<b>40,075,000,000.00</b>
<b>120204</b>	<b>FEES - GENERAL</b>	<b>33,550,000,000.00</b>	<b>33,550,000,000.00</b>
12020447	LAND USE FEES	16,000,000,000.00	16,000,000,000.00
12020448	DEVELOPMENT LEVIES	500,000,000.00	500,000,000.00
12020453	APPLICATIONS FEES	5,050,000,000.00	5,050,000,000.00
12020457	Plot Allocation Fee	12,000,000,000.00	12,000,000,000.00
<b>120206</b>	<b>SALES - GENERAL</b>	<b>1,429,794,479.00</b>	<b>1,504,794,479.00</b>
12020611	PROCEEDS FROM SALES OF GOVT. VEHICLES	1,429,794,479.00	1,504,794,479.00
<b>120207</b>	<b>EARNINGS -GENERAL</b>	<b>18,000,000,000.00</b>	<b>4,718,705,521.00</b>
12020701	EARNINGS FROM CONSULTANCY SERVICES	18,000,000,000.00	4,718,705,521.00
<b>120209</b>	<b>RENT ON LAND &amp; OTHERS - GENERAL</b>	<b>301,500,000.00</b>	<b>301,500,000.00</b>
12020901	RENT ON GOVT. LAND	301,500,000.00	301,500,000.00
<b>14</b>	<b>CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS</b>	<b>1,000,000,000.00</b>	<b>530,000,000.00</b>
<b>1405</b>	<b>GAIN ON DISPOSAL OF ASSET</b>	<b>1,000,000,000.00</b>	<b>530,000,000.00</b>
<b>140502</b>	<b>GAIN ON DISPOSAL OF ASSET - INVESTMENT PROPERTY</b>	<b>1,000,000,000.00</b>	<b>530,000,000.00</b>
14050201	GAIN ON DISPOSAL OF ASSET - INVESTMENT PROPERTY	1,000,000,000.00	530,000,000.00

<b>02600070020</b>	<b>Valuation Office</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>1</b>	<b>REVENUE</b>	<b>2,100,000.00</b>	<b>1,474,200.00</b>
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>2,100,000.00</b>	<b>1,474,200.00</b>
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>2,100,000.00</b>	<b>1,474,200.00</b>
<b>120204</b>	<b>FEES - GENERAL</b>	<b>2,100,000.00</b>	<b>1,474,200.00</b>
12020474	Valuation Fees	2,100,000.00	1,474,200.00

02600070030 Office of Surveyor -General of The State			
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>4,000,000,000.00</u>	<u>5,288,400,000.00</u>
12	INDEPENDENT REVENUE	4,000,000,000.00	5,288,400,000.00
1202	NON-TAX REVENUE	4,000,000,000.00	5,288,400,000.00
120204	FEES - GENERAL	3,300,000,000.00	4,488,000,000.00
12020438	SURVEY/ PLANNING/ BUILDING FEES	3,300,000,000.00	4,488,000,000.00
120206	SALES - GENERAL	700,000,000.00	800,400,000.00
12020617	Sales of Maps	700,000,000.00	800,400,000.00

02670010010 Ministry of Waterfront Infrastructure Development			
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>8,136,168,593.00</u>	<u>5,737,268,593.00</u>
12	INDEPENDENT REVENUE	8,050,000,000.00	5,651,100,000.00
1202	NON-TAX REVENUE	8,050,000,000.00	5,651,100,000.00
120204	FEES - GENERAL	2,745,000,000.00	2,245,000,000.00
12020449	BUSINESS/TRADE OPERATING FEES	90,000,000.00	90,000,000.00
12020453	APPLICATIONS FEES	10,000,000.00	10,000,000.00
12020495	Other Fees	2,645,000,000.00	2,145,000,000.00
120206	SALES - GENERAL	4,905,000,000.00	3,006,100,000.00
12020607	SALES OF CONSULTANCY REGISTRATION FORMS	2,000,000.00	2,000,000.00
12020614	SALES OF GOVT. BUILDINGS	4,900,000,000.00	3,001,100,000.00
12020625	Sales of Building Plan	3,000,000.00	3,000,000.00
120209	RENT ON LAND & OTHERS - GENERAL	400,000,000.00	400,000,000.00
12020901	RENT ON GOVT. LAND	400,000,000.00	400,000,000.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	86,168,593.00	86,168,593.00
1402	OTHER CAPITAL RECEIPTS	86,168,593.00	86,168,593.00
140201	OTHER CAPITAL RECEIPTS	86,168,593.00	86,168,593.00
14020101	OTHER CAPITAL RECEIPTS TO CDF	86,168,593.00	86,168,593.00

03180110010 Judicial Service Commission			
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>500,000.00</u>	<u>600,000.00</u>
12	INDEPENDENT REVENUE	500,000.00	600,000.00
1202	NON-TAX REVENUE	500,000.00	600,000.00
120204	FEES - GENERAL	500,000.00	600,000.00
12020401	COURT FEES	500,000.00	600,000.00

03180040010 High Court of Justice			
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>3,500,000,000.00</u>	<u>4,300,000,000.00</u>

12	INDEPENDENT REVENUE	3,500,000,000.00	4,300,000,000.00
1202	NON-TAX REVENUE	3,500,000,000.00	4,300,000,000.00
120207	EARNINGS -GENERAL	3,500,000,000.00	4,300,000,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	3,500,000,000.00	4,300,000,000.00

03180070010	Customary Court Of Appeal		
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>0.00</u>	<u>500,000.00</u>
12	INDEPENDENT REVENUE	0.00	500,000.00
1202	NON-TAX REVENUE	0.00	500,000.00
120204	FEES - GENERAL	0.00	500,000.00
12020401	COURT FEES	0.00	500,000.00

03260010010	Ministry of Justice		
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>1,866,600,000.00</u>	<u>1,310,353,200.00</u>
12	INDEPENDENT REVENUE	1,866,600,000.00	1,310,353,200.00
1202	NON-TAX REVENUE	1,866,600,000.00	1,310,353,200.00
120204	FEES - GENERAL	1,865,800,000.00	1,309,550,000.00
12020401	COURT FEES	133,250,000.00	215,000,000.00
12020417	CONTRACTOR REGISTRATION FEES	1,702,350,000.00	1,069,300,000.00
12020495	Other Fees	30,200,000.00	25,250,000.00
120206	SALES - GENERAL	50,000.00	53,200.00
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	50,000.00	53,200.00
120207	EARNINGS -GENERAL	750,000.00	750,000.00
12020701	EARNINGS FROM CONSULTANCY SERVICES	750,000.00	750,000.00

03260020010	Law Reform Commission		
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>35,000,000.00</u>	<u>24,570,000.00</u>
12	INDEPENDENT REVENUE	35,000,000.00	24,570,000.00
1202	NON-TAX REVENUE	35,000,000.00	24,570,000.00
120206	SALES - GENERAL	35,000,000.00	24,570,000.00
12020601	SALES OF JOURNAL & PUBLICATIONS	35,000,000.00	24,570,000.00

03260530010	Office of Administrator General		
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>20,000,000.00</u>	<u>100,000,000.00</u>
12	INDEPENDENT REVENUE	20,000,000.00	100,000,000.00
1202	NON-TAX REVENUE	20,000,000.00	100,000,000.00
120204	FEES - GENERAL	20,000,000.00	100,000,000.00
12020465	Letter of Administration	20,000,000.00	100,000,000.00

03260540010 Multi-Door Court House			
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>50,000,000.00</u>	<u>35,100,000.00</u>
12	INDEPENDENT REVENUE	50,000,000.00	35,100,000.00
1202	NON-TAX REVENUE	50,000,000.00	35,100,000.00
120204	FEES - GENERAL	18,500,000.00	14,500,000.00
12020401	COURT FEES	18,500,000.00	14,500,000.00
120205	FINES - GENERAL	1,500,000.00	600,000.00
12020513	OTHER Fines	1,500,000.00	600,000.00
120207	EARNINGS -GENERAL	5,000,000.00	5,000,000.00
12020701	EARNINGS FROM CONSULTANCY SERVICES	5,000,000.00	5,000,000.00
120209	RENT ON LAND & OTHERS - GENERAL	25,000,000.00	15,000,000.00
12020905	LEASE RENTAL	25,000,000.00	15,000,000.00

05130010010 Ministry of Youth & Social Development			
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>44,100,000.00</u>	<u>30,958,200.00</u>
12	INDEPENDENT REVENUE	44,100,000.00	30,958,200.00
1202	NON-TAX REVENUE	44,100,000.00	30,958,200.00
120204	FEES - GENERAL	32,100,000.00	22,100,000.00
12020495	Other Fees	32,100,000.00	22,100,000.00
120207	EARNINGS -GENERAL	12,000,000.00	8,858,200.00
12020710	EARNINGS FROM GUEST HOUSES	8,000,000.00	4,858,200.00
12020712	Earnings From Registration of Trainee	4,000,000.00	4,000,000.00

05140010010 Ministry of Women Affairs and Poverty Alleviation			
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>8,043,000.00</u>	<u>11,000,000.00</u>
12	INDEPENDENT REVENUE	8,043,000.00	11,000,000.00
1202	NON-TAX REVENUE	8,043,000.00	11,000,000.00
120204	FEES - GENERAL	6,516,750.00	8,973,750.00
12020453	APPLICATIONS FEES	626,750.00	1,653,750.00
12020495	Other Fees	5,890,000.00	7,320,000.00
120206	SALES - GENERAL	1,526,250.00	2,026,250.00
12020601	SALES OF JOURNAL & PUBLICATIONS	1,526,250.00	2,026,250.00

05140550010 Women Development Centre			
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>8,000,000.00</u>	<u>5,616,000.00</u>
12	INDEPENDENT REVENUE	8,000,000.00	5,616,000.00
1202	NON-TAX REVENUE	8,000,000.00	5,616,000.00

120204	FEES - GENERAL	8,000,000.00	5,616,000.00
12020495	Other Fees	8,000,000.00	5,616,000.00

<b>05170010010</b>	<b>Ministry of Education</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<u>1</u>	<u>REVENUE</u>	<u>105,000,000.00</u>	<u>100,000,000.00</u>
12	INDEPENDENT REVENUE	105,000,000.00	100,000,000.00
1202	NON-TAX REVENUE	105,000,000.00	100,000,000.00
120204	FEES - GENERAL	5,000,000.00	3,000,000.00
12020453	APPLICATIONS FEES	5,000,000.00	3,000,000.00
120206	SALES - GENERAL	85,000,000.00	85,000,000.00
12020601	SALES OF JOURNAL & PUBLICATIONS	60,000,000.00	50,000,000.00
12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	20,000,000.00	30,000,000.00
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	5,000,000.00	5,000,000.00
120207	EARNINGS -GENERAL	15,000,000.00	12,000,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	15,000,000.00	12,000,000.00

<b>05170030010</b>	<b>Lagos State Universal Basic Education Board</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<u>1</u>	<u>REVENUE</u>	<u>35,000,000.00</u>	<u>24,570,000.00</u>
12	INDEPENDENT REVENUE	35,000,000.00	24,570,000.00
1202	NON-TAX REVENUE	35,000,000.00	24,570,000.00
120204	FEES - GENERAL	8,000,000.00	0.00
12020427	TENDER FEES	7,720,000.00	0.00
12020495	Other Fees	280,000.00	0.00
120206	SALES - GENERAL	27,000,000.00	24,570,000.00
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	27,000,000.00	24,570,000.00

<b>05170080010</b>	<b>Library Board</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<u>1</u>	<u>REVENUE</u>	<u>350,000.00</u>	<u>245,700.00</u>
12	INDEPENDENT REVENUE	350,000.00	245,700.00
1202	NON-TAX REVENUE	350,000.00	245,700.00
120207	EARNINGS -GENERAL	350,000.00	245,700.00
12020705	EARNINGS FROM THE USE OF GOVT. HALLS	350,000.00	245,700.00

<b>05170090010</b>	<b>Lagos State Examinations Board</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<u>1</u>	<u>REVENUE</u>	<u>1,000,000,000.00</u>	<u>800,000,000.00</u>
12	INDEPENDENT REVENUE	1,000,000,000.00	800,000,000.00
1202	NON-TAX REVENUE	1,000,000,000.00	800,000,000.00
120204	FEES - GENERAL	1,000,000,000.00	800,000,000.00

12020415	TRADE TESTING FEES	200,000.00	200,000.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	994,800,000.00	794,800,000.00
12020495	Other Fees	5,000,000.00	5,000,000.00

<b>05170100010</b>	<b>Agency for Mass Education</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<u>1</u>	<u>REVENUE</u>	<u>10,500,000.00</u>	<u>10,000,000.00</u>
12	INDEPENDENT REVENUE	10,500,000.00	10,000,000.00
1202	NON-TAX REVENUE	10,500,000.00	10,000,000.00
120204	FEES - GENERAL	10,500,000.00	10,000,000.00
12020495	Other Fees	10,500,000.00	10,000,000.00

<b>05170180010</b>	<b>Lagos State Polytechnic (LASPOTECH)</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<u>1</u>	<u>REVENUE</u>	<u>2,300,000,000.00</u>	<u>4,258,629,432.00</u>
12	INDEPENDENT REVENUE	2,300,000,000.00	4,258,629,432.00
1202	NON-TAX REVENUE	2,300,000,000.00	4,258,629,432.00
120207	EARNINGS -GENERAL	2,300,000,000.00	4,258,629,432.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	10,800,000.00	0.00
12020712	Earnings From Registration of Trainee	2,289,200,000.00	4,258,629,432.00

<b>05170210010</b>	<b>Lagos State University (LASU)</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<u>1</u>	<u>REVENUE</u>	<u>3,000,000,000.00</u>	<u>4,500,000,000.00</u>
12	INDEPENDENT REVENUE	3,000,000,000.00	4,500,000,000.00
1202	NON-TAX REVENUE	3,000,000,000.00	4,500,000,000.00
120204	FEES - GENERAL	3,000,000,000.00	4,500,000,000.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	1,349,974,000.00	2,253,043,443.33
12020495	Other Fees	1,650,026,000.00	2,246,956,556.67

<b>05170230010</b>	<b>College of Health Technology</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<u>1</u>	<u>REVENUE</u>	<u>63,800,000.00</u>	<u>63,800,000.00</u>
12	INDEPENDENT REVENUE	63,800,000.00	63,800,000.00
1202	NON-TAX REVENUE	63,800,000.00	63,800,000.00
120204	FEES - GENERAL	63,800,000.00	63,800,000.00
12020495	Other Fees	63,800,000.00	63,800,000.00

<b>05170240010</b>	<b>Micheal Otedola College of Primary Education Noforija Epe(MOCPED)</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<u>1</u>	<u>REVENUE</u>	<u>78,891,770.00</u>	<u>103,976,672.00</u>
12	INDEPENDENT REVENUE	78,891,770.00	103,976,672.00

1202	NON-TAX REVENUE	78,891,770.00	103,976,672.00
120204	FEES - GENERAL	33,602,020.00	0.00
12020495	Other Fees	33,602,020.00	0.00
120207	EARNINGS -GENERAL	45,289,750.00	103,976,672.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	45,289,750.00	103,976,672.00

05170250010	Adeniran Ogunsanya College of Education (AOCED)		
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>556,800,000.00</u>	<u>950,000,000.00</u>
12	INDEPENDENT REVENUE	556,800,000.00	950,000,000.00
1202	NON-TAX REVENUE	556,800,000.00	950,000,000.00
120206	SALES - GENERAL	556,800,000.00	950,000,000.00
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	556,800,000.00	950,000,000.00

05170260010	Education District 1		
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>2,100,000.00</u>	<u>1,474,200.00</u>
12	INDEPENDENT REVENUE	2,100,000.00	1,474,200.00
1202	NON-TAX REVENUE	2,100,000.00	1,474,200.00
120207	EARNINGS -GENERAL	2,100,000.00	1,474,200.00
12020705	EARNINGS FROM THE USE OF GOVT. HALLS	2,100,000.00	1,474,200.00

05170260020	Education District 2		
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>1,500,000.00</u>	<u>1,053,000.00</u>
12	INDEPENDENT REVENUE	1,500,000.00	1,053,000.00
1202	NON-TAX REVENUE	1,500,000.00	1,053,000.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	1,500,000.00	1,053,000.00
12020803	RENT ON GOVT BUILDINGS	1,500,000.00	1,053,000.00

05170260030	Education District 3		
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>2,000,000.00</u>	<u>1,404,000.00</u>
12	INDEPENDENT REVENUE	2,000,000.00	1,404,000.00
1202	NON-TAX REVENUE	2,000,000.00	1,404,000.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	2,000,000.00	1,404,000.00
12020803	RENT ON GOVT BUILDINGS	2,000,000.00	1,404,000.00

05170260040	Education District 4		
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>2,205,000.00</u>	<u>1,547,910.00</u>
12	INDEPENDENT REVENUE	2,205,000.00	1,547,910.00

1202	NON-TAX REVENUE	2,205,000.00	1,547,910.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	2,205,000.00	1,547,910.00
12020803	RENT ON GOVT BUILDINGS	2,205,000.00	1,547,910.00

05170260050	Education District 5		
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>2,047,500.00</u>	<u>1,437,345.00</u>
12	INDEPENDENT REVENUE	2,047,500.00	1,437,345.00
1202	NON-TAX REVENUE	2,047,500.00	1,437,345.00
120207	EARNINGS -GENERAL	2,047,500.00	1,437,345.00
12020705	EARNINGS FROM THE USE OF GOVT. HALLS	2,047,500.00	1,437,345.00

05170260060	Education District 6		
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>5,000,000.00</u>	<u>3,510,000.00</u>
12	INDEPENDENT REVENUE	5,000,000.00	3,510,000.00
1202	NON-TAX REVENUE	5,000,000.00	3,510,000.00
120204	FEES - GENERAL	1,000,000.00	510,000.00
12020440	MEDICAL CONSULTANCY FEES	1,000,000.00	510,000.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	4,000,000.00	3,000,000.00
12020803	RENT ON GOVT BUILDINGS	4,000,000.00	3,000,000.00

05170540010	Lagos State Teaching Service Commission		
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>1,000,000.00</u>	<u>702,000.00</u>
12	INDEPENDENT REVENUE	1,000,000.00	702,000.00
1202	NON-TAX REVENUE	1,000,000.00	702,000.00
120204	FEES - GENERAL	1,000,000.00	702,000.00
12020453	APPLICATIONS FEES	1,000,000.00	702,000.00

05170550010	Lagos State Technical and Vocational Education Board		
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>5,000,000.00</u>	<u>3,510,000.00</u>
12	INDEPENDENT REVENUE	5,000,000.00	3,510,000.00
1202	NON-TAX REVENUE	5,000,000.00	3,510,000.00
120206	SALES - GENERAL	5,000,000.00	3,510,000.00
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	5,000,000.00	3,510,000.00

05170560010	Lagos State Scholarship Board		
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>17,500,000.00</u>	<u>25,000,000.00</u>
12	INDEPENDENT REVENUE	17,500,000.00	25,000,000.00



1202	NON-TAX REVENUE	17,500,000.00	25,000,000.00
120204	FEES - GENERAL	17,500,000.00	25,000,000.00
12020453	APPLICATIONS FEES	17,500,000.00	25,000,000.00

051706601600	School Committee on Rehabilitation of Public Schools		
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>0.00</u>	<u>11,876,150.00</u>
12	INDEPENDENT REVENUE	0.00	11,876,150.00
1202	NON-TAX REVENUE	0.00	11,876,150.00
120206	SALES - GENERAL	0.00	11,876,150.00
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	0.00	11,876,150.00

051706700100	Office of Education Quality Assurance		
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>740,000,000.00</u>	<u>519,480,000.00</u>
12	INDEPENDENT REVENUE	740,000,000.00	519,480,000.00
1202	NON-TAX REVENUE	740,000,000.00	519,480,000.00
120204	FEES - GENERAL	740,000,000.00	519,480,000.00
12020495	Other Fees	740,000,000.00	519,480,000.00

057000100100	Special Adviser on Education		
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>9,850,000.00</u>	<u>6,914,700.00</u>
12	INDEPENDENT REVENUE	9,850,000.00	6,914,700.00
1202	NON-TAX REVENUE	9,850,000.00	6,914,700.00
120204	FEES - GENERAL	9,850,000.00	6,914,700.00
12020427	TENDER FEES	350,000.00	350,000.00
12020474	Valuation Fees	5,000,000.00	3,000,000.00
12020495	Other Fees	4,500,000.00	3,564,700.00

052100100100	Ministry of Health		
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>5,849,785,325.00</u>	<u>3,578,105,027.19</u>
12	INDEPENDENT REVENUE	4,671,559,650.00	3,578,105,027.19
1202	NON-TAX REVENUE	4,671,559,650.00	3,578,105,027.19
120204	FEES - GENERAL	4,622,821,510.15	3,521,261,860.15
12020431	ENVIRONMENTAL IMPACT ASSESSMENT FEES	21,300,863.51	21,300,863.51
12020440	MEDICAL CONSULTANCY FEES	2,500,000.00	2,500,000.00
12020441	LABORATORY FEES	36,000,000.00	36,000,000.00
12020443	BIRTH & DEATH REGISTRATION FEES	391,000.00	391,000.00
12020491	Training Fee	2,000,000.00	2,000,000.00
12020495	Other Fees	4,560,629,646.64	3,459,069,996.64

<b>120205</b>	<b>FINES - GENERAL</b>	<b>5,100,000.00</b>	<b>5,100,000.00</b>
12020513	OTHER Fines	5,100,000.00	5,100,000.00
<b>120206</b>	<b>SALES - GENERAL</b>	<b>3,500,000.00</b>	<b>3,500,000.00</b>
12020612	PROCEEDS FROM SALES OF DRUGS AND MEDICATIONS	3,500,000.00	3,500,000.00
<b>120207</b>	<b>EARNINGS -GENERAL</b>	<b>40,138,139.85</b>	<b>48,243,167.04</b>
12020701	EARNINGS FROM CONSULTANCY SERVICES	3,000,000.00	3,000,000.00
12020702	EARNINGS FROM LABORATORY SERVICES	17,034,500.00	25,139,527.19
12020707	EARNINGS FROM MEDICAL SERVICES	20,103,639.85	20,103,639.85
<b>14</b>	<b>CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS</b>	<b>1,178,225,675.00</b>	<b>0.00</b>
<b>1402</b>	<b>OTHER CAPITAL RECEIPTS</b>	<b>1,178,225,675.00</b>	<b>0.00</b>
<b>140201</b>	<b>OTHER CAPITAL RECEIPTS</b>	<b>1,178,225,675.00</b>	<b>0.00</b>
14020102	SALE OF FIXED ASSETS	1,178,225,675.00	0.00

<b>05210030010</b>	<b>Primary Health Care Board</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<u>1</u>	<u>REVENUE</u>	<u>70,000.00</u>	<u>49,140.00</u>
12	INDEPENDENT REVENUE	70,000.00	49,140.00
1202	NON-TAX REVENUE	70,000.00	49,140.00
120206	SALES - GENERAL	70,000.00	49,140.00
12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	70,000.00	49,140.00

<b>05210260010</b>	<b>Lagos State University Teaching Hospital (LASUTH)</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<u>1</u>	<u>REVENUE</u>	<u>2,500,000,000.00</u>	<u>3,000,000,000.00</u>
12	INDEPENDENT REVENUE	2,500,000,000.00	3,000,000,000.00
1202	NON-TAX REVENUE	2,500,000,000.00	3,000,000,000.00
120207	EARNINGS -GENERAL	2,500,000,000.00	3,000,000,000.00
12020707	EARNINGS FROM MEDICAL SERVICES	2,500,000,000.00	3,000,000,000.00

<b>05210260020</b>	<b>Lagos State University College of Medicine(LASUCOM)</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<u>1</u>	<u>REVENUE</u>	<u>70,000,000.00</u>	<u>160,000,000.00</u>
12	INDEPENDENT REVENUE	70,000,000.00	160,000,000.00
1202	NON-TAX REVENUE	70,000,000.00	160,000,000.00
120204	FEES - GENERAL	45,706,600.00	95,706,600.00
12020417	CONTRACTOR REGISTRATION FEES	1,200,000.00	1,200,000.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	12,619,600.00	22,619,600.00
12020461	Registration Fees	29,082,000.00	69,082,000.00
12020495	Other Fees	2,805,000.00	2,805,000.00
120207	EARNINGS -GENERAL	14,221,500.00	24,221,500.00
12020701	EARNINGS FROM CONSULTANCY SERVICES	14,221,500.00	24,221,500.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	10,071,900.00	40,071,900.00
12020801	RENT ON GOVT. QUARTERS	10,071,900.00	40,071,900.00

05211020010 Lagos State Health Management Agency (LASHMA)			
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>500,000,000.00</u>	<u>1,084,569,750.00</u>
12	INDEPENDENT REVENUE	500,000,000.00	1,084,569,750.00
1202	NON-TAX REVENUE	500,000,000.00	1,084,569,750.00
120204	FEES - GENERAL	500,000,000.00	1,084,569,750.00
12020495	Other Fees	500,000,000.00	1,084,569,750.00

05211030010 Board of Traditional Medicine			
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>45,000,000.00</u>	<u>80,000,000.00</u>
12	INDEPENDENT REVENUE	45,000,000.00	80,000,000.00
1202	NON-TAX REVENUE	45,000,000.00	80,000,000.00
120207	EARNINGS -GENERAL	45,000,000.00	80,000,000.00
12020707	EARNINGS FROM MEDICAL SERVICES	45,000,000.00	80,000,000.00

05210060020 Lagos State College of Nursing and Midwifery			
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>95,805,000.00</u>	<u>135,000,000.00</u>
12	INDEPENDENT REVENUE	95,805,000.00	135,000,000.00
1202	NON-TAX REVENUE	95,805,000.00	135,000,000.00
120204	FEES - GENERAL	86,615,000.00	135,000,000.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	63,615,000.00	135,000,000.00
12020495	Other Fees	23,000,000.00	0.00
120207	EARNINGS -GENERAL	9,190,000.00	0.00
12020705	EARNINGS FROM THE USE OF GOVT. HALLS	9,190,000.00	0.00

05211050010 Lagos State Health Monitoring and Accreditation Agency			
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>240,000,000.00</u>	<u>254,448,000.00</u>
12	INDEPENDENT REVENUE	240,000,000.00	254,448,000.00
1202	NON-TAX REVENUE	240,000,000.00	254,448,000.00
120204	FEES - GENERAL	24,000,000.00	16,848,000.00
12020440	MEDICAL CONSULTANCY FEES	24,000,000.00	16,848,000.00
120207	EARNINGS -GENERAL	216,000,000.00	237,600,000.00
12020707	EARNINGS FROM MEDICAL SERVICES	216,000,000.00	237,600,000.00

05211150010 Lagos State Blood Transfusion Service			
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>120,000,000.00</u>	<u>174,120,000.00</u>
12	INDEPENDENT REVENUE	120,000,000.00	174,120,000.00

<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>120,000,000.00</b>	<b>174,120,000.00</b>
<b>120204</b>	<b>FEES - GENERAL</b>	<b>60,000,000.00</b>	<b>132,000,000.00</b>
12020495	Other Fees	60,000,000.00	132,000,000.00
<b>120207</b>	<b>EARNINGS -GENERAL</b>	<b>60,000,000.00</b>	<b>42,120,000.00</b>
12020702	EARNINGS FROM LABORATORY SERVICES	60,000,000.00	42,120,000.00

<b>05211170020</b>	<b>General Hospital, Lagos</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<u><b>1</b></u>	<u><b>REVENUE</b></u>	<u><b>900,000,000.00</b></u>	<u><b>1,000,000,000.00</b></u>
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>900,000,000.00</b>	<b>1,000,000,000.00</b>
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>900,000,000.00</b>	<b>1,000,000,000.00</b>
<b>120204</b>	<b>FEES - GENERAL</b>	<b>45,000,000.00</b>	<b>50,000,000.00</b>
12020495	Other Fees	45,000,000.00	50,000,000.00
<b>120207</b>	<b>EARNINGS -GENERAL</b>	<b>855,000,000.00</b>	<b>950,000,000.00</b>
12020707	EARNINGS FROM MEDICAL SERVICES	855,000,000.00	950,000,000.00

<b>05211170030</b>	<b>Gbagada General Hospital</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<u><b>1</b></u>	<u><b>REVENUE</b></u>	<u><b>682,500,000.00</b></u>	<u><b>950,000,000.00</b></u>
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>682,500,000.00</b>	<b>950,000,000.00</b>
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>682,500,000.00</b>	<b>950,000,000.00</b>
<b>120204</b>	<b>FEES - GENERAL</b>	<b>68,250,000.00</b>	<b>95,000,000.00</b>
12020495	Other Fees	68,250,000.00	95,000,000.00
<b>120207</b>	<b>EARNINGS -GENERAL</b>	<b>614,250,000.00</b>	<b>855,000,000.00</b>
12020707	EARNINGS FROM MEDICAL SERVICES	614,250,000.00	855,000,000.00

<b>05211170040</b>	<b>Orile Agege General Hospital</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<u><b>1</b></u>	<u><b>REVENUE</b></u>	<u><b>554,000,000.00</b></u>	<u><b>660,000,000.00</b></u>
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>554,000,000.00</b>	<b>660,000,000.00</b>
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>554,000,000.00</b>	<b>660,000,000.00</b>
<b>120204</b>	<b>FEES - GENERAL</b>	<b>27,700,000.00</b>	<b>33,000,000.00</b>
12020495	Other Fees	27,700,000.00	33,000,000.00
<b>120207</b>	<b>EARNINGS -GENERAL</b>	<b>526,300,000.00</b>	<b>627,000,000.00</b>
12020707	EARNINGS FROM MEDICAL SERVICES	526,300,000.00	627,000,000.00

<b>05211170050</b>	<b>Isole General Hospital</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<u><b>1</b></u>	<u><b>REVENUE</b></u>	<u><b>525,000,000.00</b></u>	<u><b>577,500,000.00</b></u>
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>525,000,000.00</b>	<b>577,500,000.00</b>
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>525,000,000.00</b>	<b>577,500,000.00</b>
<b>120204</b>	<b>FEES - GENERAL</b>	<b>26,250,000.00</b>	<b>28,875,000.00</b>

12020440	MEDICAL CONSULTANCY FEES	26,250,000.00	28,875,000.00
<b>120207</b>	<b>EARNINGS -GENERAL</b>	<b>498,750,000.00</b>	<b>548,625,000.00</b>
12020707	EARNINGS FROM MEDICAL SERVICES	498,750,000.00	548,625,000.00

05211170060			
Ikorodu General Hospital			
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>950,000,000.00</u>	<u>1,140,000,000.00</u>
12	INDEPENDENT REVENUE	950,000,000.00	1,140,000,000.00
1202	NON-TAX REVENUE	950,000,000.00	1,140,000,000.00
120204	FEES - GENERAL	95,000,000.00	114,000,000.00
12020440	MEDICAL CONSULTANCY FEES	95,000,000.00	114,000,000.00
120207	EARNINGS -GENERAL	855,000,000.00	1,026,000,000.00
12020707	EARNINGS FROM MEDICAL SERVICES	855,000,000.00	1,026,000,000.00

05211170070			
Ajeromi General Hospital			
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>330,000,000.00</u>	<u>417,450,000.00</u>
12	INDEPENDENT REVENUE	330,000,000.00	417,450,000.00
1202	NON-TAX REVENUE	330,000,000.00	417,450,000.00
120204	FEES - GENERAL	330,000,000.00	417,450,000.00
12020440	MEDICAL CONSULTANCY FEES	330,000,000.00	417,450,000.00

05211170080			
Badagry General Hospital			
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>490,000,000.00</u>	<u>514,500,000.00</u>
12	INDEPENDENT REVENUE	490,000,000.00	514,500,000.00
1202	NON-TAX REVENUE	490,000,000.00	514,500,000.00
120204	FEES - GENERAL	441,000,000.00	463,050,000.00
12020495	Other Fees	441,000,000.00	463,050,000.00
120207	EARNINGS -GENERAL	49,000,000.00	51,450,000.00
12020707	EARNINGS FROM MEDICAL SERVICES	49,000,000.00	51,450,000.00

05211170090			
Epe General Hospital			
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>490,050,000.00</u>	<u>539,055,000.00</u>
12	INDEPENDENT REVENUE	490,050,000.00	539,055,000.00
1202	NON-TAX REVENUE	490,050,000.00	539,055,000.00
120204	FEES - GENERAL	49,005,000.00	53,905,500.00
12020440	MEDICAL CONSULTANCY FEES	49,005,000.00	53,905,500.00
120207	EARNINGS -GENERAL	441,045,000.00	485,149,500.00
12020707	EARNINGS FROM MEDICAL SERVICES	441,045,000.00	485,149,500.00

05211170100		Agbowo General Hospital	
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>156,000,000.00</u>	<u>184,470,000.00</u>
12	INDEPENDENT REVENUE	156,000,000.00	184,470,000.00
1202	NON-TAX REVENUE	156,000,000.00	184,470,000.00
120204	FEES - GENERAL	15,600,000.00	15,990,000.00
12020495	Other Fees	15,600,000.00	15,990,000.00
120207	EARNINGS -GENERAL	140,400,000.00	168,480,000.00
12020707	EARNINGS FROM MEDICAL SERVICES	140,400,000.00	168,480,000.00

05211170110		Lagos Island Maternity Hospital	
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>715,000,000.00</u>	<u>786,500,000.00</u>
12	INDEPENDENT REVENUE	715,000,000.00	786,500,000.00
1202	NON-TAX REVENUE	715,000,000.00	786,500,000.00
120204	FEES - GENERAL	71,500,000.00	78,650,000.00
12020495	Other Fees	71,500,000.00	78,650,000.00
120207	EARNINGS -GENERAL	643,500,000.00	707,850,000.00
12020707	EARNINGS FROM MEDICAL SERVICES	643,500,000.00	707,850,000.00

05211170120		Massey Street Children's Hospital, Lagos	
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>89,929,958.94</u>	<u>108,815,250.39</u>
12	INDEPENDENT REVENUE	89,929,958.94	108,815,250.39
1202	NON-TAX REVENUE	89,929,958.94	108,815,250.39
120204	FEES - GENERAL	4,496,497.95	5,440,762.52
12020495	Other Fees	4,496,497.95	5,440,762.52
120207	EARNINGS -GENERAL	85,433,460.99	103,374,487.87
12020707	EARNINGS FROM MEDICAL SERVICES	85,433,460.99	103,374,487.87

05211170130		Mainland Hospital, Yaba	
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>110,000,000.00</u>	<u>110,000,000.00</u>
12	INDEPENDENT REVENUE	110,000,000.00	110,000,000.00
1202	NON-TAX REVENUE	110,000,000.00	110,000,000.00
120204	FEES - GENERAL	11,000,000.00	11,000,000.00
12020440	MEDICAL CONSULTANCY FEES	11,000,000.00	11,000,000.00
120207	EARNINGS -GENERAL	99,000,000.00	99,000,000.00
12020707	EARNINGS FROM MEDICAL SERVICES	99,000,000.00	99,000,000.00

05211170140		Onikan Health Centre	
Code	Description	2021 Revised Budget	2022 Approved Budget

<b>1</b>	<b>REVENUE</b>	<b>220,000,000.00</b>	<b>300,000,000.00</b>
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>220,000,000.00</b>	<b>300,000,000.00</b>
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>220,000,000.00</b>	<b>300,000,000.00</b>
<b>120204</b>	<b>FEES - GENERAL</b>	<b>22,000,000.00</b>	<b>30,000,000.00</b>
12020440	MEDICAL CONSULTANCY FEES	22,000,000.00	30,000,000.00
<b>120207</b>	<b>EARNINGS -GENERAL</b>	<b>198,000,000.00</b>	<b>270,000,000.00</b>
12020707	EARNINGS FROM MEDICAL SERVICES	198,000,000.00	270,000,000.00

<b>05211170150</b>	<b>Apapa General Hospital</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>1</b>	<b>REVENUE</b>	<b>144,000,000.00</b>	<b>172,800,000.00</b>
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>144,000,000.00</b>	<b>172,800,000.00</b>
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>144,000,000.00</b>	<b>172,800,000.00</b>
<b>120204</b>	<b>FEES - GENERAL</b>	<b>7,200,000.00</b>	<b>8,640,000.00</b>
12020495	Other Fees	7,200,000.00	8,640,000.00
<b>120207</b>	<b>EARNINGS -GENERAL</b>	<b>136,800,000.00</b>	<b>164,160,000.00</b>
12020707	EARNINGS FROM MEDICAL SERVICES	136,800,000.00	164,160,000.00

<b>05211170160</b>	<b>Ebute-Metta Health Centre</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>1</b>	<b>REVENUE</b>	<b>242,000,000.00</b>	<b>254,100,000.00</b>
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>242,000,000.00</b>	<b>254,100,000.00</b>
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>242,000,000.00</b>	<b>254,100,000.00</b>
<b>120204</b>	<b>FEES - GENERAL</b>	<b>24,200,000.00</b>	<b>25,410,000.00</b>
12020495	Other Fees	24,200,000.00	25,410,000.00
<b>120207</b>	<b>EARNINGS -GENERAL</b>	<b>217,800,000.00</b>	<b>228,690,000.00</b>
12020707	EARNINGS FROM MEDICAL SERVICES	217,800,000.00	228,690,000.00

<b>05211170170</b>	<b>Harvey Road Health Centre</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>1</b>	<b>REVENUE</b>	<b>208,000,000.00</b>	<b>251,680,000.00</b>
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>208,000,000.00</b>	<b>251,680,000.00</b>
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>208,000,000.00</b>	<b>251,680,000.00</b>
<b>120204</b>	<b>FEES - GENERAL</b>	<b>20,800,000.00</b>	<b>25,168,000.00</b>
12020440	MEDICAL CONSULTANCY FEES	20,800,000.00	25,168,000.00
<b>120207</b>	<b>EARNINGS -GENERAL</b>	<b>187,200,000.00</b>	<b>226,512,000.00</b>
12020707	EARNINGS FROM MEDICAL SERVICES	187,200,000.00	226,512,000.00

<b>05211170180</b>	<b>Ketu-Ejinrin Health Centre</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>1</b>	<b>REVENUE</b>	<b>15,000,000.00</b>	<b>25,000,000.00</b>
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>15,000,000.00</b>	<b>25,000,000.00</b>

<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>15,000,000.00</b>	<b>25,000,000.00</b>
<b>120204</b>	<b>FEES - GENERAL</b>	<b>1,500,000.00</b>	<b>2,500,000.00</b>
12020495	Other Fees	1,500,000.00	2,500,000.00
<b>120207</b>	<b>EARNINGS -GENERAL</b>	<b>13,500,000.00</b>	<b>22,500,000.00</b>
12020707	EARNINGS FROM MEDICAL SERVICES	13,500,000.00	22,500,000.00

<b>05211170190</b>	<b>Ijede General Hospital</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<u><b>1</b></u>	<u><b>REVENUE</b></u>	<u><b>275,000,000.00</b></u>	<u><b>275,000,000.00</b></u>
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>275,000,000.00</b>	<b>275,000,000.00</b>
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>275,000,000.00</b>	<b>275,000,000.00</b>
<b>120204</b>	<b>FEES - GENERAL</b>	<b>27,500,000.00</b>	<b>27,500,000.00</b>
12020440	MEDICAL CONSULTANCY FEES	27,500,000.00	27,500,000.00
<b>120207</b>	<b>EARNINGS -GENERAL</b>	<b>247,500,000.00</b>	<b>247,500,000.00</b>
12020707	EARNINGS FROM MEDICAL SERVICES	247,500,000.00	247,500,000.00

<b>05211170200</b>	<b>Ibeju-Lekki General Hospital</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<u><b>1</b></u>	<u><b>REVENUE</b></u>	<u><b>180,000,000.00</b></u>	<u><b>211,111,111.10</b></u>
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>180,000,000.00</b>	<b>211,111,111.10</b>
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>180,000,000.00</b>	<b>211,111,111.10</b>
<b>120204</b>	<b>FEES - GENERAL</b>	<b>18,000,000.00</b>	<b>21,111,111.10</b>
12020495	Other Fees	18,000,000.00	21,111,111.10
<b>120207</b>	<b>EARNINGS -GENERAL</b>	<b>162,000,000.00</b>	<b>190,000,000.00</b>
12020707	EARNINGS FROM MEDICAL SERVICES	162,000,000.00	190,000,000.00

<b>05211170210</b>	<b>Shomolu General Hospital</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<u><b>1</b></u>	<u><b>REVENUE</b></u>	<u><b>187,000,000.00</b></u>	<u><b>200,000,000.00</b></u>
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>187,000,000.00</b>	<b>200,000,000.00</b>
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>187,000,000.00</b>	<b>200,000,000.00</b>
<b>120204</b>	<b>FEES - GENERAL</b>	<b>18,700,000.00</b>	<b>20,000,000.00</b>
12020495	Other Fees	18,700,000.00	20,000,000.00
<b>120207</b>	<b>EARNINGS -GENERAL</b>	<b>168,300,000.00</b>	<b>180,000,000.00</b>
12020707	EARNINGS FROM MEDICAL SERVICES	168,300,000.00	180,000,000.00

<b>05211170220</b>	<b>Ifako/Ijaiye General Hospital</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<u><b>1</b></u>	<u><b>REVENUE</b></u>	<u><b>600,000,000.00</b></u>	<u><b>720,000,000.00</b></u>
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>600,000,000.00</b>	<b>720,000,000.00</b>
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>600,000,000.00</b>	<b>720,000,000.00</b>
<b>120204</b>	<b>FEES - GENERAL</b>	<b>60,000,000.00</b>	<b>72,000,000.00</b>



12020495	Other Fees	60,000,000.00	72,000,000.00
<b>120207</b>	<b>EARNINGS -GENERAL</b>	<b>540,000,000.00</b>	<b>648,000,000.00</b>
12020707	EARNINGS FROM MEDICAL SERVICES	540,000,000.00	648,000,000.00

052111702300		Mushin General Hospital	
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>300,000,000.00</u>	<u>330,000,000.00</u>
12	INDEPENDENT REVENUE	300,000,000.00	330,000,000.00
1202	NON-TAX REVENUE	300,000,000.00	330,000,000.00
120204	FEES - GENERAL	30,000,000.00	33,000,000.00
12020440	MEDICAL CONSULTANCY FEES	30,000,000.00	33,000,000.00
<b>120207</b>	<b>EARNINGS -GENERAL</b>	<b>270,000,000.00</b>	<b>297,000,000.00</b>
12020707	EARNINGS FROM MEDICAL SERVICES	270,000,000.00	297,000,000.00

052111702400		Surulere General Hospital	
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>577,500,000.00</u>	<u>606,375,000.00</u>
12	INDEPENDENT REVENUE	577,500,000.00	606,375,000.00
1202	NON-TAX REVENUE	577,500,000.00	606,375,000.00
120204	FEES - GENERAL	28,875,000.00	30,318,750.00
12020440	MEDICAL CONSULTANCY FEES	28,875,000.00	30,318,750.00
<b>120207</b>	<b>EARNINGS -GENERAL</b>	<b>548,625,000.00</b>	<b>576,056,250.00</b>
12020707	EARNINGS FROM MEDICAL SERVICES	548,625,000.00	576,056,250.00

052111702500		Alimosho General Hospital	
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>1,100,000,000.00</u>	<u>1,210,000,000.00</u>
12	INDEPENDENT REVENUE	1,100,000,000.00	1,210,000,000.00
1202	NON-TAX REVENUE	1,100,000,000.00	1,210,000,000.00
120204	FEES - GENERAL	110,000,000.00	121,000,000.00
12020440	MEDICAL CONSULTANCY FEES	110,000,000.00	121,000,000.00
<b>120207</b>	<b>EARNINGS -GENERAL</b>	<b>990,000,000.00</b>	<b>1,089,000,000.00</b>
12020707	EARNINGS FROM MEDICAL SERVICES	990,000,000.00	1,089,000,000.00

052111702600		Amuwo Odofin General Hospital	
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>420,000,000.00</u>	<u>455,555,555.00</u>
12	INDEPENDENT REVENUE	420,000,000.00	455,555,555.00
1202	NON-TAX REVENUE	420,000,000.00	455,555,555.00
120204	FEES - GENERAL	42,000,000.00	45,555,555.00
12020495	Other Fees	42,000,000.00	45,555,555.00
<b>120207</b>	<b>EARNINGS -GENERAL</b>	<b>378,000,000.00</b>	<b>410,000,000.00</b>

12020707	EARNINGS FROM MEDICAL SERVICES	378,000,000.00	410,000,000.00
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05211170270 0		Eti-Osa Maternal & Child care	
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>220,000,000.00</u>	<u>315,789,473.00</u>
12	INDEPENDENT REVENUE	220,000,000.00	315,789,473.00
1202	NON-TAX REVENUE	220,000,000.00	315,789,473.00
120204	FEES - GENERAL	11,000,000.00	15,789,473.00
12020440	MEDICAL CONSULTANCY FEES	11,000,000.00	15,789,473.00
120207	EARNINGS -GENERAL	209,000,000.00	300,000,000.00
12020707	EARNINGS FROM MEDICAL SERVICES	209,000,000.00	300,000,000.00

05211180010 0		Health Service Commission	
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>55,000,000.00</u>	<u>44,570,000.00</u>
12	INDEPENDENT REVENUE	55,000,000.00	44,570,000.00
1202	NON-TAX REVENUE	55,000,000.00	44,570,000.00
120207	EARNINGS -GENERAL	55,000,000.00	44,570,000.00
12020701	EARNINGS FROM CONSULTANCY SERVICES	55,000,000.00	44,570,000.00

05350010010 0		Ministry of Environment	
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>455,000,000.00</u>	<u>319,410,000.00</u>
12	INDEPENDENT REVENUE	455,000,000.00	319,410,000.00
1202	NON-TAX REVENUE	455,000,000.00	319,410,000.00
120204	FEES - GENERAL	220,477,500.00	84,887,500.00
12020461	Registration Fees	220,477,500.00	84,887,500.00
120205	FINES - GENERAL	132,572,500.00	132,572,500.00
12020504	Certificate of Judgment	132,572,500.00	132,572,500.00
120206	SALES - GENERAL	101,950,000.00	101,950,000.00
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	101,950,000.00	101,950,000.00

05350020010 0		Lagos State Parks & Gardens Agency	
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>275,000,000.00</u>	<u>193,050,000.00</u>
12	INDEPENDENT REVENUE	275,000,000.00	193,050,000.00
1202	NON-TAX REVENUE	275,000,000.00	193,050,000.00
120204	FEES - GENERAL	245,000,000.00	193,050,000.00
12020495	Other Fees	245,000,000.00	193,050,000.00
120205	FINES - GENERAL	8,000,000.00	0.00
12020513	OTHER Fines	8,000,000.00	0.00
120206	SALES - GENERAL	22,000,000.00	0.00

12020609	PROCEEDS FROM SALES OF FARM PRODUCE	22,000,000.00	0.00
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05350160010		Lagos State Environmental Protection Agency (LASEPA)	
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>728,000,000.00</u>	<u>1,050,000,000.00</u>
12	INDEPENDENT REVENUE	728,000,000.00	1,050,000,000.00
1202	NON-TAX REVENUE	728,000,000.00	1,050,000,000.00
120204	FEES - GENERAL	658,000,000.00	910,000,000.00
12020495	Other Fees	658,000,000.00	910,000,000.00
120205	FINES - GENERAL	70,000,000.00	140,000,000.00
12020513	OTHER Fines	70,000,000.00	140,000,000.00

05350530010		Lagos State Waste Management Agency (LAWMA)	
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>1,484,000,000.00</u>	<u>1,484,000,000.00</u>
12	INDEPENDENT REVENUE	1,484,000,000.00	1,484,000,000.00
1202	NON-TAX REVENUE	1,484,000,000.00	1,484,000,000.00
120207	EARNINGS -GENERAL	1,484,000,000.00	1,484,000,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	1,484,000,000.00	1,484,000,000.00

05350550010		Lagos State Environmental & Special Offences Unit	
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>28,500,000.00</u>	<u>50,000,000.00</u>
12	INDEPENDENT REVENUE	28,500,000.00	50,000,000.00
1202	NON-TAX REVENUE	28,500,000.00	50,000,000.00
120205	FINES - GENERAL	28,500,000.00	50,000,000.00
12020509	Road Traffic Offence	28,500,000.00	50,000,000.00

05350560010		Lagos State Wastewater Management Office	
Code	Description	2021 Revised Budget	2022 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>350,670,000.00</u>	<u>246,170,340.00</u>
12	INDEPENDENT REVENUE	350,670,000.00	246,170,340.00
1202	NON-TAX REVENUE	350,670,000.00	246,170,340.00
120204	FEES - GENERAL	339,670,000.00	235,170,340.00
12020441	LABORATORY FEES	60,000,000.00	60,000,000.00
12020453	APPLICATIONS FEES	231,050,000.00	126,550,340.00
12020495	Other Fees	48,620,000.00	48,620,000.00
120205	FINES - GENERAL	11,000,000.00	11,000,000.00
12020513	OTHER Fines	11,000,000.00	11,000,000.00

05350570010		Office of Drainage Services & Water Resources	
Code	Description	2021 Revised Budget	2022 Approved Budget

<b>1</b>	<b>REVENUE</b>	<b>150,000,000.00</b>	<b>105,300,000.00</b>
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>150,000,000.00</b>	<b>105,300,000.00</b>
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>150,000,000.00</b>	<b>105,300,000.00</b>
<b>120204</b>	<b>FEES - GENERAL</b>	<b>120,120,000.00</b>	<b>75,420,000.00</b>
12020448	DEVELOPMENT LEVIES	35,000,000.00	35,000,000.00
12020453	APPLICATIONS FEES	2,620,000.00	2,620,000.00
12020495	Other Fees	82,500,000.00	37,800,000.00
<b>120205</b>	<b>FINES - GENERAL</b>	<b>29,880,000.00</b>	<b>29,880,000.00</b>
12020513	OTHER Fines	29,880,000.00	29,880,000.00

<b>05350580010</b>	<b>Lagos State Environmental Sanitation Corps</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>1</b>	<b>REVENUE</b>	<b>20,000,000.00</b>	<b>14,040,000.00</b>
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>20,000,000.00</b>	<b>14,040,000.00</b>
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>20,000,000.00</b>	<b>14,040,000.00</b>
<b>120205</b>	<b>FINES - GENERAL</b>	<b>20,000,000.00</b>	<b>14,040,000.00</b>
12020513	OTHER Fines	20,000,000.00	14,040,000.00

<b>05350590010</b>	<b>Lagos State Signage and Advertisement Agency (LASAA)</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>1</b>	<b>REVENUE</b>	<b>1,680,000,000.00</b>	<b>2,350,000,000.00</b>
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>1,680,000,000.00</b>	<b>2,350,000,000.00</b>
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>1,680,000,000.00</b>	<b>2,350,000,000.00</b>
<b>120204</b>	<b>FEES - GENERAL</b>	<b>1,680,000,000.00</b>	<b>2,350,000,000.00</b>
12020436	BILL BOARD ADVERTISEMENT FEES	1,680,000,000.00	2,350,000,000.00

<b>05350600010</b>	<b>Lagos Water Corporation</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>1</b>	<b>REVENUE</b>	<b>1,400,000,000.00</b>	<b>1,250,225,074.00</b>
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>1,400,000,000.00</b>	<b>1,250,225,074.00</b>
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>1,400,000,000.00</b>	<b>1,250,225,074.00</b>
<b>120206</b>	<b>SALES - GENERAL</b>	<b>1,400,000,000.00</b>	<b>1,250,225,074.00</b>
12020622	Sales of Water Pump	1,400,000,000.00	1,250,225,074.00

<b>05350620010</b>	<b>Water Regulatory Commission</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>1</b>	<b>REVENUE</b>	<b>400,000,000.00</b>	<b>200,000,000.00</b>
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>400,000,000.00</b>	<b>200,000,000.00</b>
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>400,000,000.00</b>	<b>200,000,000.00</b>
<b>120201</b>	<b>LICENCES - GENERAL</b>	<b>200,000,000.00</b>	<b>200,000,000.00</b>
12020138	INLAND WATER-WAY LICENSE	200,000,000.00	200,000,000.00
<b>120204</b>	<b>FEES - GENERAL</b>	<b>100,000,000.00</b>	<b>0.00</b>

12020495	Other Fees	100,000,000.00	0.00
<b>120207</b>	<b>EARNINGS -GENERAL</b>	<b>100,000,000.00</b>	<b>0.00</b>
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	100,000,000.00	0.00

<b>05390010010</b>	<b>Lagos State Sports Commission</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<u>1</u>	<u>REVENUE</u>	<u>63,000,000.00</u>	<u>44,226,000.00</u>
12	INDEPENDENT REVENUE	63,000,000.00	44,226,000.00
1202	NON-TAX REVENUE	63,000,000.00	44,226,000.00
120207	EARNINGS -GENERAL	63,000,000.00	44,226,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	63,000,000.00	44,226,000.00

<b>05390520010</b>	<b>Sports Trust Fund</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<u>1</u>	<u>REVENUE</u>	<u>552,752,287.48</u>	<u>700,000,000.00</u>
12	INDEPENDENT REVENUE	1,000,000.00	0.00
1202	NON-TAX REVENUE	1,000,000.00	0.00
120204	FEES - GENERAL	1,000,000.00	0.00
12020495	Other Fees	1,000,000.00	0.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	551,752,287.48	700,000,000.00
1402	OTHER CAPITAL RECEIPTS	551,752,287.48	700,000,000.00
140201	OTHER CAPITAL RECEIPTS	551,752,287.48	700,000,000.00
14020101	OTHER CAPITAL RECEIPTS TO CDF	551,752,287.48	700,000,000.00

<b>05510010010</b>	<b>Ministry of Local Government and Community Affairs</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<u>1</u>	<u>REVENUE</u>	<u>60,000,000.00</u>	<u>80,000,000.00</u>
12	INDEPENDENT REVENUE	60,000,000.00	80,000,000.00
1202	NON-TAX REVENUE	60,000,000.00	80,000,000.00
120204	FEES - GENERAL	40,000,000.00	65,000,000.00
12020418	MARRIAGE/ DIVORCE FEES	9,000,000.00	10,000,000.00
12020495	Other Fees	31,000,000.00	55,000,000.00
120206	SALES - GENERAL	20,000,000.00	15,000,000.00
12020601	SALES OF JOURNAL & PUBLICATIONS	20,000,000.00	15,000,000.00

<b>05510030010</b>	<b>Centre for Rural Development</b>		
<b>Code</b>	<b>Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<u>1</u>	<u>REVENUE</u>	<u>525,000.00</u>	<u>368,550.00</u>
12	INDEPENDENT REVENUE	525,000.00	368,550.00
1202	NON-TAX REVENUE	525,000.00	368,550.00
120204	FEES - GENERAL	525,000.00	368,550.00
12020495	Other Fees	525,000.00	368,550.00

## E.8 MDA Capital Expenditure

011100100200 Office of The Deputy Governor						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total</b>	-	-	-	-	<u>20,691,484.00</u>	<u>67,799,197.32</u>
130011103101 - Reform of Government and Governance (General)	Office Equipment	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - Other General Services	62431100 - IKEJA Local Government	20,691,484.00	67,799,197.32

011100500100 Office of Sustainable Development Goals and Investment						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total</b>	-	-	-	-	<u>200,000,000.00</u>	<u>200,000,000.00</u>
130011105500 - Reform of Government and Governance (General)	Office Equipment	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70132 - Overall Planning and Statistical Services	62431100 - IKEJA Local Government	200,000,000.00	200,000,000.00

011100800100 Lagos State Emergency Management Agency (LASEMA)						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total</b>	-	-	-	-	<u>0.00</u>	<u>2,764,235,104.80</u>
130011181101 - Reform of Government and Governance (General)	Purchase and Maintenance of Equipment	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	71091 - Social Protection N. E. C	62431100 - IKEJA Local Government	0.00	2,764,235,104.80

011101000100 Lagos State Public Procurement Agency (LASPPA)						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total</b>	-	-	-	-	<u>830,437,500.00</u>	<u>1,201,601,987.50</u>
130011161102 - Reform of Government and Governance (General)	Intergrated of 97 MDAS	23050102 - COMPUTER SOFTWARE ACQUISITION	70133 - Other General Services	62431100 - IKEJA Local Government	727,500,000.00	468,306,487.50
130011161103 - Reform of Government and Governance (General)	Equip of 97 MDAs	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70133 - Other General Services	62431100 - IKEJA Local Government	97,000,000.00	114,295,500.00

13001161104 - Reform of Government and Governance (General)	Procurement of Equipment	23050102 - COMPUTER SOFTWARE ACQUISITION	70133 - Other General Services	62431100 - IKEJA Local Government	5,937,500.00	619,000,000.00
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011102100100						
Lagos State Liaison Office - Lagos						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total</b>	-	-	-	-	<b><u>205,250,000.00</u></b>	<b><u>198,168,750.00</u></b>
130011121101 - Reform of Government and Governance (General)	Refurbishment of liaison office	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70133 - Other General Services	62431100 - IKEJA Local Government	109,835,250.00	109,835,250.00
130011121102 - Reform of Government and Governance (General)	Building	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70133 - Other General Services	62431100 - IKEJA Local Government	68,743,357.27	61,662,107.27
130011121103 - Reform of Government and Governance (General)	Building	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70133 - Other General Services	62431100 - IKEJA Local Government	9,540,142.73	9,540,142.73
130011121104 - Reform of Government and Governance (General)	Water Equipment	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70133 - Other General Services	62431100 - IKEJA Local Government	2,000,000.00	2,000,000.00
130011121105 - Reform of Government and Governance (General)	Land Scapping	23040101 - TREE PLANTING	70133 - Other General Services	62431100 - IKEJA Local Government	10,000,000.00	10,000,000.00
130011121106 - Reform of Government and Governance (General)	Facility Management	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70133 - Other General Services	62431100 - IKEJA Local Government	5,131,250.00	5,131,250.00

011102400100						
Lagos Safety Commission						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total</b>	-	-	-	-	<b><u>24,774,282.00</u></b>	<b><u>235,190,216.03</u></b>
030011124101 - Poverty Alleviation	Procurement of Equipment	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	62431100 - IKEJA Local Government	24,774,282.00	235,190,216.03

011103300100						
Lagos State Aids Control Agency (LSACA)						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total</b>	-	-	-	-	<b><u>345,226,995.00</u></b>	<b><u>377,965,645.25</u></b>

040011133237 - Improvement to Human Health (General)	Office Furniture & Fittings	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70741 - Public Health Services	62411400 - LAGOS ISLAND Local Government	18,975,000.00	0.00
040011133238 - Improvement to Human Health (General)	Buildings	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70741 - Public Health Services	62411400 - LAGOS ISLAND Local Government	21,213,622.00	50,000,000.00
040011133239 - Improvement to Human Health (General)	Repair of equipment	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	62411400 - LAGOS ISLAND Local Government	305,038,373.00	327,965,645.25

011103400100 Office of Transformation, Creativity and Innovation						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total</b>	-	-	-	-	<b><u>20,000,000.00</u></b>	<b><u>20,000,000.00</u></b>
120011134101 - Growing the Private Sector	Construction/Renovation of Office Building	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70133 - Other General Services	62431100 - IKEJA Local Government	10,000,000.00	20,000,000.00
120011134102 - Growing the Private Sector	Purchase of ICT Equipment	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70133 - Other General Services	62431100 - IKEJA Local Government	7,000,000.00	0.00
120011134103 - Growing the Private Sector	Purchase of Office Furniture	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - Other General Services	62431100 - IKEJA Local Government	3,000,000.00	0.00

011105100100 Lagos State Lotteries Board						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total</b>	-	-	-	-	<b><u>5,909,273,857.00</u></b>	<b><u>13,682,202,813.53</u></b>
130011151101 - Reform of Government and Governance (General)	Purchase of Equipment	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70161 - General Public Services N.E.C	62431100 - IKEJA Local Government	70,474,219.00	23,562,363.53
130011151102 - Reform of Government and Governance (General)	Furniture	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70161 - General Public Services N.E.C	62431100 - IKEJA Local Government	3,338,799,638.00	13,658,640,450.00
130011151103 - Reform of Government and Governance (General)	Other Capital expenses	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70161 - General Public Services N.E.C	62431100 - IKEJA Local Government	2,500,000,000.00	0.00



011110500100 Office of The Chief of Staff						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total</b>	-	-	-	-	<b><u>1,160,356,260.00</u></b>	<b><u>1,077,966,103.50</u></b>
130011150101 - Reform of Government and Governance (General)	Buildings	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70133 - Other General Services	62431100 - IKEJA Local Government	1,111,606,260.00	1,077,966,103.50
130011150102 - Reform of Government and Governance (General)	Renovation of Area/Zonal Offices	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70133 - Other General Services	62431100 - IKEJA Local Government	48,750,000.00	0.00

011111100100 Office of Public Private Partnership						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total</b>	-	-	-	-	<b><u>29,250,000.00</u></b>	<b><u>27,543,750.00</u></b>
120011111101 - Growing the Private Sector	Office Equipment	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - Other General Services	62431100 - IKEJA Local Government	16,250,000.00	15,543,750.00
120011111102 - Growing the Private Sector	Computer and Accessories	23010113 - PURCHASE OF COMPUTERS	70133 - Other General Services	62431100 - IKEJA Local Government	13,000,000.00	12,000,000.00

011113600100 Fire Service						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total</b>	-	-	-	-	<b><u>2,473,327,119.69</u></b>	<b><u>2,034,295,994.00</u></b>
130011136101 - Reform of Government and Governance (General)	Buildings	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70321 - Fire Protection Services	62431100 - IKEJA Local Government	904,270,357.75	0.00
130011136102 - Reform of Government and Governance (General)	Office Equipment	23010113 - PURCHASE OF COMPUTERS	70321 - Fire Protection Services	62431100 - IKEJA Local Government	21,490,794.75	21,490,794.75
130011136103 - Reform of Government and Governance (General)	Operational Vehicles & Materials	23010105 - PURCHASE OF MOTOR VEHICLES	70321 - Fire Protection Services	62431100 - IKEJA Local Government	724,413,105.53	1,495,224,663.00
130011136104 - Reform of Government and Governance (General)	Office Furniture & Fittings	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70321 - Fire Protection Services	62431100 - IKEJA Local Government	64,846,903.21	64,846,903.21

130011136105 - Reform of Government and Governance (General)	Refurbishment - Office Building	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70321 - Fire Protection Services	62431100 - IKEJA Local Government	11,635,000.00	11,635,000.00
130011136106 - Reform of Government and Governance (General)	Maintenance of Security and Control Centre	23030109 - REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS	70321 - Fire Protection Services	62431100 - IKEJA Local Government	19,803,825.00	19,803,825.00
130011136107 - Reform of Government and Governance (General)	Computer Hardware	23010113 - PURCHASE OF COMPUTERS	70321 - Fire Protection Services	62431100 - IKEJA Local Government	7,055,000.00	7,055,000.00
130011136108 - Reform of Government and Governance (General)	VEHICLES (REFURBISHMENT OF VEHICLES)	23010105 - PURCHASE OF MOTOR VEHICLES	70321 - Fire Protection Services	62431100 - IKEJA Local Government	204,370,133.45	204,370,133.45
130011136109 - Reform of Government and Governance (General)	SPECIALIZED FIRE EQUIPMENT	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70321 - Fire Protection Services	62431100 - IKEJA Local Government	457,014,000.00	151,441,674.59
130011136110 - Reform of Government and Governance (General)	FIRE AND RESCUE SERVICE RESPONSE UNIT (HEAVY DUTY VEHICLE EQUIPMENT)	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70321 - Fire Protection Services	62431100 - IKEJA Local Government	58,428,000.00	58,428,000.00

<b>011113700100</b>	<b>Neighbourhood Safety Agency</b>					
<b>Programme Code and Programme Description</b>	<b>Project Description</b>	<b>Economic Code and Description</b>	<b>Function Code and Description</b>	<b>Location Code and Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>Total</b>	-	-	-	-	<b><u>2,840,646,374.00</u></b>	<b><u>4,840,618,762.48</u></b>
130011137101 - Reform of Government and Governance (General)	Security Equipment	23010128 - PURCHASE OF SECURITY EQUIPMENT	70311 - State Expenditure to Support Police Services	62431800 - OSHODI/ISOLO Local Government	2,840,646,374.00	4,840,618,762.48

<b>011113800100</b>	<b>Lagos State Records and Archives Bureau</b>					
<b>Programme Code and Programme Description</b>	<b>Project Description</b>	<b>Economic Code and Description</b>	<b>Function Code and Description</b>	<b>Location Code and Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>Total</b>	-	-	-	-	<b><u>30,000,000.00</u></b>	<b><u>264,375,000.00</u></b>
130011138101 - Reform of Government and Governance (General)	Repairs of LASRAB Building	23030110 - REHABILITATION / REPAIRS - LIBRARIES	70831 - Broadcasting and Publishing Services	62421300 - KOSOFE Local Government	1,000,000.00	201,000,000.00
130011138102 - Reform of Government and Governance (General)	Purchase of Rare Books	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70831 - Broadcasting and Publishing Services	62421300 - KOSOFE Local Government	7,000,000.00	7,000,000.00
130011138103 - Reform of Government and Governance (General)	Replacement of Fire Equipment	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70831 - Broadcasting and Publishing Services	62421300 - KOSOFE Local Government	22,000,000.00	56,375,000.00

011114000100						
Parastatals Monitoring Office						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total</b>						
	-	-	-	-	<u>171,600,000.00</u>	<u>42,635,000.00</u>
130011114101 - Reform of Government and Governance (General)	Intergrated of 6 MDAS	23050102 - COMPUTER SOFTWARE ACQUISITION	70133 - Other General Services	62431100 - IKEJA Local Government	14,771,000.00	0.00
130011114102 - Reform of Government and Governance (General)	OPERATIONAL VEHICLES	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - Other General Services	62431100 - IKEJA Local Government	52,575,000.00	0.00
130011114103 - Reform of Government and Governance (General)	PROCUREMENT OF OFFICE FURNITURES, FIXTURES & FITTINGS	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - Other General Services	62431100 - IKEJA Local Government	47,261,288.00	42,635,000.00
130011114104 - Reform of Government and Governance (General)	OFFICES RENOVATION	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70133 - Other General Services	62431100 - IKEJA Local Government	50,992,712.00	0.00
130011114105 - Reform of Government and Governance (General)	PLANT & HEAVY EQUIPMENT	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70133 - Other General Services	62431100 - IKEJA Local Government	6,000,000.00	0.00

011114100100						
Office of Civic Engagement						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total</b>						
	-	-	-	-	<u>97,500,000.00</u>	<u>60,637,500.00</u>
130011141101 - Reform of Government and Governance (General)	Building	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70133 - Other General Services	62431100 - IKEJA Local Government	97,500,000.00	60,637,500.00

016100100400						
Cabinet Secretariat Office						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total</b>						
	-	-	-	-	<u>0.00</u>	<u>300,000,000.00</u>
130016101108 - Reform of Government and Governance (General)	State Enumeration Program (MEPB)	23050103 - MONITORING AND EVALUATION	70133 - Other General Services	62431100 - IKEJA Local Government	0.00	300,000,000.00

011200300100						
State House of Assembly						

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total</b>	-	-	-	-	<b><u>10,611,768,224.00</u></b>	<b><u>30,891,768,224.00</u></b>
130011203101 - Reform of Government and Governance (General)	Provision of official residential quarterS/Guest House	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70111 - Executive Organ and Legislative Organs	62431100 - IKEJA Local Government	1,000,000,000.00	800,000,000.00
130011203102 - Reform of Government and Governance (General)	Equipping the New House of Assembly Chamber/Legislative Qtrs/Legislative/New Office Block/Purchase of office furniture and equipment	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - Executive Organ and Legislative Organs	62431100 - IKEJA Local Government	1,000,000,000.00	669,006,430.00
130011203103 - Reform of Government and Governance (General)	Construction of New Office Block	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70111 - Executive Organ and Legislative Organs	62431100 - IKEJA Local Government	50,000,000.00	21,710,993,570.00
130011203104 - Reform of Government and Governance (General)	Memorial Garden/Gallery	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70111 - Executive Organ and Legislative Organs	62431100 - IKEJA Local Government	150,000,000.00	150,000,000.00
130011203105 - Reform of Government and Governance (General)	New Fence/Access road/Landscapping/Beautification	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70111 - Executive Organ and Legislative Organs	62431100 - IKEJA Local Government	300,000,000.00	300,000,000.00
130011203107 - Reform of Government and Governance (General)	Reconstruction of LKJ Auditorium/Speaker's/Clerk's office blocks	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70111 - Executive Organ and Legislative Organs	62431100 - IKEJA Local Government	300,000,000.00	300,000,000.00
130011203108 - Reform of Government and Governance (General)	Renovation of Honourable Speaker's official Residence/Guest House	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70111 - Executive Organ and Legislative Organs	62431100 - IKEJA Local Government	150,000,000.00	150,000,000.00
130011203109 - Reform of Government and Governance (General)	Marble Wall finishing for the Honourable Speaker and Clerk's Office Blocks	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70111 - Executive Organ and Legislative Organs	62431100 - IKEJA Local Government	50,000,000.00	50,000,000.00
130011203110 - Reform of Government and Governance (General)	E-Parliament/Computerization Activities	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70111 - Executive Organ and Legislative Organs	62431100 - IKEJA Local Government	1,000,000,000.00	800,000,000.00
130011203111 - Reform of Government and Governance (General)	Renovation/equipping of Lagos State House of Assembly's Library	23030110 - REHABILITATION / REPAIRS - LIBRARIES	70111 - Executive Organ and Legislative Organs	62431100 - IKEJA Local Government	100,000,000.00	100,000,000.00
130011203112 - Reform of Government and Governance (General)	Construction of Lagos State House of Assembly Visitors' toilets	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70111 - Executive Organ and Legislative Organs	62431100 - IKEJA Local Government	50,000,000.00	50,000,000.00
130011203113 - Reform of Government and Governance (General)	E-library	23050102 - COMPUTER SOFTWARE ACQUISITION	70111 - Executive Organ and Legislative Organs	62431100 - IKEJA Local Government	50,000,000.00	50,000,000.00
130011203114 - Reform of Government and Governance (General)	Purchase of Back up Vehicles for Honourable Members, utility Buses and Official Vehicles	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - Executive Organ and Legislative Organs	62431100 - IKEJA Local Government	1,300,000,000.00	1,000,000,000.00

130011203115 - Reform of Government and Governance (General)	Purchase and Installation of Generators	23010119 - PURCHASE OF POWER GENERATING SET	70111 - Executive Organ and Legislative Organs	62431100 - IKEJA Local Government	1,050,000,000.00	1,000,000,000.00
130011203116 - Reform of Government and Governance (General)	Institute of Democratic and Legislative Studies	23050101 - RESEARCH AND DEVELOPMENT	70111 - Executive Organ and Legislative Organs	62431100 - IKEJA Local Government	200,000,000.00	200,000,000.00
130011203117 - Reform of Government and Governance (General)	Contingency	23050101 - RESEARCH AND DEVELOPMENT	70111 - Executive Organ and Legislative Organs	62431100 - IKEJA Local Government	1,341,768,224.00	1,041,768,224.00
130011203118 - Reform of Government and Governance (General)	Replacement of Elevators	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70111 - Executive Organ and Legislative Organs	62431100 - IKEJA Local Government	800,000,000.00	800,000,000.00
130011203119 - Reform of Government and Governance (General)	Construction of ramps	23020122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	70111 - Executive Organ and Legislative Organs	62431100 - IKEJA Local Government	200,000,000.00	200,000,000.00
130011203120 - Reform of Government and Governance (General)	Purchasing of Security Equipments	23010128 - PURCHASE OF SECURITY EQUIPMENT	70111 - Executive Organ and Legislative Organs	62431100 - IKEJA Local Government	300,000,000.00	300,000,000.00
130011203121 - Reform of Government and Governance (General)	Provision for the purchase of properties(Lagos and Abuja)	23010103 - PURCHASE OF RESIDENTIAL BUILDINGS	70111 - Executive Organ and Legislative Organs	62431100 - IKEJA Local Government	1,220,000,000.00	1,220,000,000.00

012300100100	Ministry of Information and Strategy and Strategy					
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total</b>	-	-	-	-	<b>354,157,610.00</b>	<b>261,528,669.75</b>
110012301101 - Information Communication and Technology (General)	Broadcasting Equipment & Accessories	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - Broadcasting and Publishing Services	62431100 - IKEJA Local Government	10,000,000.00	0.00
110012301102 - Information Communication and Technology (General)	Broadcasting Equipment & Accessories	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - Broadcasting and Publishing Services	62431100 - IKEJA Local Government	100,000,000.00	0.00
110012301103 - Information Communication and Technology (General)	Broadcasting Equipment & Accessories	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - Broadcasting and Publishing Services	62431100 - IKEJA Local Government	10,000,000.00	0.00
110012301104 - Information Communication and Technology (General)	Plant and Heavy Equipment	23010119 - PURCHASE OF POWER GENERATING SET	70831 - Broadcasting and Publishing Services	62431100 - IKEJA Local Government	25,700,000.00	0.00

110012301105 - Information Communication and Technology (General)	Telecommunications Equipment	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70831 - Broadcasting and Publishing Services	62431100 - IKEJA Local Government	50,000,000.00	0.00
110012301106 - Information Communication and Technology (General)	Motor Vehicles	23010105 - PURCHASE OF MOTOR VEHICLES	70831 - Broadcasting and Publishing Services	62431100 - IKEJA Local Government	100,000,000.00	0.00
110012301113 - Information Communication and Technology (General)	Office Equipment	23010113 - PURCHASE OF COMPUTERS	70831 - Broadcasting and Publishing Services	62431100 - IKEJA Local Government	30,457,610.00	236,157,610.00
110012301114 - Information Communication and Technology (General)	RENOVATION OF BUILDING (LIBRARY)	23030110 - REHABILITATION / REPAIRS - LIBRARIES	70831 - Broadcasting and Publishing Services	62431100 - IKEJA Local Government	28,000,000.00	25,371,059.75

<b>012300300100</b>	<b>Lagos State Television Service</b>					
<b>Programme Code and Programme Description</b>	<b>Project Description</b>	<b>Economic Code and Description</b>	<b>Function Code and Description</b>	<b>Location Code and Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>Total</b>	-	-	-	-	<b><u>46,800,000.00</u></b>	<b><u>19,680,000.00</u></b>
110012303101 - Information Communication and Technology (General)	Purchase of Furniture and Equipment	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - Broadcasting and Publishing Services	62431100 - IKEJA Local Government	46,800,000.00	19,680,000.00

<b>012300400100</b>	<b>Lagos State Radio Services</b>					
<b>Programme Code and Programme Description</b>	<b>Project Description</b>	<b>Economic Code and Description</b>	<b>Function Code and Description</b>	<b>Location Code and Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>Total</b>	-	-	-	-	<b><u>5,362,500.00</u></b>	<b><u>4,253,437.50</u></b>
110012304101 - Information Communication and Technology (General)	Purchase of Furniture and Equipment	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - Broadcasting and Publishing Services	62431100 - IKEJA Local Government	5,362,500.00	4,253,437.50

<b>012300400200</b>	<b>Lagos State Traffic Radio</b>					
<b>Programme Code and Programme Description</b>	<b>Project Description</b>	<b>Economic Code and Description</b>	<b>Function Code and Description</b>	<b>Location Code and Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>Total</b>	-	-	-	-	<b><u>40,706,250.00</u></b>	<b><u>34,813,593.75</u></b>

110012342101 - Information Communication and Technology (General)	Purchase of Furniture and Equipment	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - Broadcasting and Publishing Services	62431100 - IKEJA Local Government	40,706,250.00	34,813,593.75
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012301300100 Lagos State Printing Corporation Printing and Publishing						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total</b>	-	-	-	-	<b>2,195,000,000.00</b>	<b>2,105,375,000.00</b>
110012301116 - Information Communication and Technology (General)	Procurement of Equipment	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70831 - Broadcasting and Publishing Services	62431100 - IKEJA Local Government	2,195,000,000.00	2,105,375,000.00

012500500100 Establishment and Training						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total</b>	-	-	-	-	<b>98,032,324.00</b>	<b>215,831,517.00</b>
130012505101 - Reform of Government and Governance (General)	Refurbishment - Office Building	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - General Personnel Services	62431100 - IKEJA Local Government	12,800,000.00	9,000,000.00
130012505102 - Reform of Government and Governance (General)	Office Equipment	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - General Personnel Services	62431100 - IKEJA Local Government	62,115,759.00	54,015,000.00
130012505103 - Reform of Government and Governance (General)	Operational Vehicles & Materials	23010105 - PURCHASE OF MOTOR VEHICLES	70131 - General Personnel Services	62431100 - IKEJA Local Government	18,086,351.00	150,000,000.00
130012505104 - Reform of Government and Governance (General)	Computer Hardware	23010113 - PURCHASE OF COMPUTERS	70131 - General Personnel Services	62431100 - IKEJA Local Government	2,579,406.00	2,816,517.00
130012505105 - Reform of Government and Governance (General)	Facility Management	23030110 - REHABILITATION / REPAIRS - LIBRARIES	70131 - General Personnel Services	62431100 - IKEJA Local Government	2,450,808.00	0.00

012500600100 Public Service Staff Development Center						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total</b>	-	-	-	-	<b>0.00</b>	<b>1,000,000,000.00</b>

130012507101 - Reform of Government and Governance (General)	Building	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70133 - Other General Services	62431100 - IKEJA Local Government	0.00	1,000,000,000.00
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012500700100						
Public Service Office						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total</b>	-	-	-	-	<b><u>415,900,000.00</u></b>	<b><u>868,725,000.00</u></b>
130012507101 - Reform of Government and Governance (General)	Buildings	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - General Personnel Services	62431100 - IKEJA Local Government	6,000,000.00	8,500,000.00
130012507102 - Reform of Government and Governance (General)	Computer Software	23050102 - COMPUTER SOFTWARE ACQUISITION	70131 - General Personnel Services	62431100 - IKEJA Local Government	8,207,000.00	5,000,000.00
130012507103 - Reform of Government and Governance (General)	Buildings	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - General Personnel Services	62431100 - IKEJA Local Government	8,194,351.97	40,000,000.00
130012507104 - Reform of Government and Governance (General)	Buildings	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - General Personnel Services	62431100 - IKEJA Local Government	6,000,000.00	30,000,000.00
130012507105 - Reform of Government and Governance (General)	Refurbishment of Staff Quarters	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70131 - General Personnel Services	62431100 - IKEJA Local Government	174,425,728.00	500,000,000.00
130012507107 - Reform of Government and Governance (General)	Facility Management	23050103 - MONITORING AND EVALUATION	70131 - General Personnel Services	62431100 - IKEJA Local Government	9,565,640.00	0.00
130012507108 - Reform of Government and Governance (General)	Staff Housing Fund	23010103 - PURCHASE OF RESIDENTIAL BUILDINGS	70131 - General Personnel Services	62431100 - IKEJA Local Government	100,000,000.00	97,500,000.00
130012507109 - Reform of Government and Governance (General)	Motor Vehicles	23010105 - PURCHASE OF MOTOR VEHICLES	70131 - General Personnel Services	62431100 - IKEJA Local Government	103,507,280.03	187,725,000.00

012500700200						
Public Service Staff Club						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total</b>	-	-	-	-	<b><u>204,325,000.00</u></b>	<b><u>248,241,875.00</u></b>
130012572101 - Reform of Government and Governance (General)	Renovation of Administrative/ Main Building	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70133 - Other General Services	62431100 - IKEJA Local Government	77,000,000.00	27,000,000.00



130012572102 - Reform of Government and Governance (General)	Renovation of Annexes	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70133 - Other General Services	62431100 - IKEJA Local Government	35,000,000.00	85,000,000.00
130012572103 - Reform of Government and Governance (General)	Renovation of Taliban Five Aside	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70133 - Other General Services	62431100 - IKEJA Local Government	5,500,000.00	6,500,000.00
130012572104 - Reform of Government and Governance (General)	Renovation of Mothre's Club	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70133 - Other General Services	62431100 - IKEJA Local Government	6,200,000.00	8,200,000.00
130012572105 - Reform of Government and Governance (General)	Renovation of President & Vice President Office	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70133 - Other General Services	62431100 - IKEJA Local Government	5,500,000.00	6,416,875.00
130012572106 - Reform of Government and Governance (General)	Purchase of Generator Sets	23010119 - PURCHASE OF POWER GENERATING SET	70133 - Other General Services	62431100 - IKEJA Local Government	26,000,000.00	66,000,000.00
130012572107 - Reform of Government and Governance (General)	Beautification of Landscaping & Fencing (EPE)	23040101 - TREE PLANTING	70133 - Other General Services	62431100 - IKEJA Local Government	34,000,000.00	34,000,000.00
130012572108 - Reform of Government and Governance (General)	Replacement of GIM equipment	23010113 - PURCHASE OF COMPUTERS	70133 - Other General Services	62431100 - IKEJA Local Government	15,125,000.00	15,125,000.00

<b>014000100100</b>	<b>Office of the Auditor General State</b>					
<b>Programme Code and Programme Description</b>	<b>Project Description</b>	<b>Economic Code and Description</b>	<b>Function Code and Description</b>	<b>Location Code and Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>Total</b>	-	-	-	-	<b><u>100,000,000.00</u></b>	<b><u>134,525,000.00</u></b>
130014001101 - Reform of Government and Governance (General)	Purchase of Office Furniture	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - Financial and Fiscal Affairs	62431100 - IKEJA Local Government	100,000,000.00	134,525,000.00

<b>014000100200</b>	<b>Central Internal Audit Department</b>					
<b>Programme Code and Programme Description</b>	<b>Project Description</b>	<b>Economic Code and Description</b>	<b>Function Code and Description</b>	<b>Location Code and Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>Total</b>	-	-	-	-	<b><u>0.00</u></b>	<b><u>56,556,250.00</u></b>
130014002103 - Reform of Government and Governance (General)	Purchase of Equipment	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - Financial and Fiscal Affairs	62431100 - IKEJA Local Government	0.00	56,556,250.00

<b>014000200100</b>	<b>Office of the Auditor General for Local Government</b>					
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Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total</b>	-	-	-	-	<b><u>100,000,000.00</u></b>	<b><u>196,525,000.00</u></b>
130014003101 - Reform of Government and Governance (General)	Renovation of HQ, Annex building and Rehabilitation of Area Office	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70112 - Financial and Fiscal Affairs	62431100 - IKEJA Local Government	65,875,000.00	162,400,000.00
130014002103 - Reform of Government and Governance (General)	Office furniture & Equipment	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - Financial and Fiscal Affairs	62431100 - IKEJA Local Government	34,125,000.00	34,125,000.00

<b>014000300100</b>						
<b>Audit Service Commission</b>						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total</b>	-	-	-	-	<b><u>59,603,140.00</u></b>	<b><u>32,138,061.50</u></b>
130014003101 - Reform of Government and Governance (General)	Office Equipment	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70161 - General Public Services N.E.C	62431100 - IKEJA Local Government	8,950,000.00	8,950,000.00
130014003102 - Reform of Government and Governance (General)	Information Technology/ Data Base	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70161 - General Public Services N.E.C	62431100 - IKEJA Local Government	2,350,000.00	2,350,000.00
130014003103 - Reform of Government and Governance (General)	Operational Vehicles/Materials	23010105 - PURCHASE OF MOTOR VEHICLES	70161 - General Public Services N.E.C	62431100 - IKEJA Local Government	48,303,140.00	20,838,061.50

<b>014700100100</b>						
<b>Lagos State Civil Service Commission</b>						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total</b>	-	-	-	-	<b><u>0.00</u></b>	<b><u>150,000,000.00</u></b>
130014002103 - Reform of Government and Governance (General)	Purchase of Equipment	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - General Personnel Services	62431100 - IKEJA Local Government	0.00	150,000,000.00

<b>014700200100</b>						
<b>Lagos State Pension Commission (LASPEC)</b>						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total</b>	-	-	-	-	<b><u>78,823,896.00</u></b>	<b><u>76,853,298.60</u></b>
1300147'03101 - Reform of Government and Governance (General)	Information Technology/Data Base Development	23050102 - COMPUTER SOFTWARE ACQUISITION	71021 - Old Age	62431100 - IKEJA Local Government	56,175,000.00	56,175,000.00

130014702102 - Reform of Government and Governance (General)	Office Equipment	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71021 - Old Age	62431100 - IKEJA Local Government	22,648,896.00	20,678,298.60
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014700300100 Civil Service Pensions Office						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total</b>	-	-	-	-	<b><u>8,025,508.09</u></b>	<b><u>5,868,652.73</u></b>
130014703101 - Reform of Government and Governance (General)	Renewal of Biometric Software License	23050102 - COMPUTER SOFTWARE ACQUISITION	71021 - Old Age	62431100 - IKEJA Local Government	2,006,377.26	0.00
130014703102 - Reform of Government and Governance (General)	Electronic Document Management and Archiving Solutions (EDMAS)	23050102 - COMPUTER SOFTWARE ACQUISITION	71021 - Old Age	62431100 - IKEJA Local Government	6,019,130.83	5,868,652.73

014900100100 Local Government Service Commission						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total</b>	-	-	-	-	<b><u>100,000,000.00</u></b>	<b><u>97,500,000.00</u></b>
130014901101 - Reform of Government and Governance (General)	Buildings	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - General Personnel Services	62431100 - IKEJA Local Government	100,000,000.00	97,500,000.00

014800100100 Lagos Independent Electoral Commission						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total</b>	-	-	-	-	<b><u>397,690,491.00</u></b>	<b><u>399,696,736.23</u></b>
130014801101 - Reform of Government and Governance (General)	Rehabilitation of Office Building	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	62431100 - IKEJA Local Government	397,690,491.00	399,696,736.23

012400100100 Ministry of Home Affairs						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total</b>	-	-	-	-	<b><u>826,638,564.00</u></b>	<b><u>1,700,753,596.00</u></b>

130016301243 - Reform of Government and Governance (General)	Motor Vehicles	23010105 - PURCHASE OF MOTOR VEHICLES	70161 - General Public Services N.E.C	62431100 - IKEJA Local Government	106,100,000.00	106,100,000.00
130016301244 - Reform of Government and Governance (General)	Rehabilitation of Religious Houses	23030103 - REHABILITATION / REPAIRS - HOUSING	70161 - General Public Services N.E.C	62431100 - IKEJA Local Government	543,461,826.00	1,043,461,826.00
130016301245 - Reform of Government and Governance (General)	Construction/Rehabilitation of Public Facili	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70161 - General Public Services N.E.C	62431100 - IKEJA Local Government	105,774,623.00	405,774,623.00
130016301247 - Reform of Government and Governance (General)	Information System	23050102 - COMPUTER SOFTWARE ACQUISITION	70161 - General Public Services N.E.C	62431100 - IKEJA Local Government	25,382,115.00	25,382,115.00
130016301248 - Reform of Government and Governance (General)	Office Equipment	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70161 - General Public Services N.E.C	62431100 - IKEJA Local Government	45,920,000.00	120,035,032.00

016500100100	Ministry of Special Duties & Inter-Governmental Relations					
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total</b>	-	-	-	-	<b><u>4,644,536,219.00</u></b>	<b><u>18,218,299,542.95</u></b>
130016501102 - Reform of Government and Governance (General)	Buildings	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - Justice & Law Courts	62431100 - IKEJA Local Government	641,737,429.00	474,715,643.40
130016501106 - Reform of Government and Governance (General)	Safety Equipment	23010128 - PURCHASE OF SECURITY EQUIPMENT	70331 - Justice & Law Courts	62431100 - IKEJA Local Government	5,000,000.00	5,000,000.00
130016501107 - Reform of Government and Governance (General)	LASEMA Response Unit Project	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70331 - Justice & Law Courts	62431100 - IKEJA Local Government	984,777,697.00	0.00
130016501108 - Reform of Government and Governance (General)	Maintenance of Security and Control Centre	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70331 - Justice & Law Courts	62431100 - IKEJA Local Government	2,186,617,836.00	217,392,204.95
130016501109 - Reform of Government and Governance (General)	Computer Hardware	23010113 - PURCHASE OF COMPUTERS	70331 - Justice & Law Courts	62431100 - IKEJA Local Government	3,000,000.00	27,334,264.43
130016501110 - Reform of Government and Governance (General)	Buildings	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - Justice & Law Courts	62431100 - IKEJA Local Government	5,650,000.00	0.00
130016501111 - Reform of Government and Governance (General)	Motor Vehicles	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - Justice & Law Courts	62431100 - IKEJA Local Government	20,000,000.00	7,000,000.00

130016501113 - Reform of Government and Governance (General)	Office Furniture & Fittings	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - Justice & Law Courts	62431100 - IKEJA Local Government	9,000,000.00	250,000,000.00
130016501114 - Reform of Government and Governance (General)	Procurement of Fire Equipment/Trucks (PSP)	23010107 - PURCHASE OF TRUCKS	70331 - Justice & Law Courts	62431100 - IKEJA Local Government		15,956,350,164.00
130016501116 - Reform of Government and Governance (General)	Security Operations	23010128 - PURCHASE OF SECURITY EQUIPMENT	70331 - Justice & Law Courts	62431100 - IKEJA Local Government	788,753,257.00	1,280,507,266.18

<b>021500100100</b>						
<b>Ministry of Agriculture Hqtrs</b>						
<b>Programme Code and Programme Description</b>	<b>Project Description</b>	<b>Economic Code and Description</b>	<b>Function Code and Description</b>	<b>Location Code and Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>Total</b>	-	-	-	-	<b><u>13,951,401,188.35</u></b>	<b><u>20,869,936,370.46</u></b>
010021501101 - Economic Empowerment Through Agriculture (General)	LAISA	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70421 - Agriculture	62431100 - IKEJA Local Government	31,687,500.00	0.00
010021501102 - Economic Empowerment Through Agriculture (General)	LSADA	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - Agriculture	62431100 - IKEJA Local Government	31,687,500.00	0.00
010021501103 - Economic Empowerment Through Agriculture (General)	ALHA	23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture	62431100 - IKEJA Local Government	87,140,625.00	0.00
010021501104 - Economic Empowerment Through Agriculture (General)	LASCODA	23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture	62431100 - IKEJA Local Government	63,375,000.00	0.00
010021501105 - Economic Empowerment Through Agriculture (General)	RESARCH & DEVELOPMENT	23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture	62431100 - IKEJA Local Government	50,000,000.00	50,000,000.00
010021501106 - Economic Empowerment Through Agriculture (General)	Value Chain Empowerment	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture	62431100 - IKEJA Local Government	525,000,000.00	672,289,572.28
010021501107 - Economic Empowerment Through Agriculture (General)	Aforestation	23040101 - TREE PLANTING	70421 - Agriculture	62431100 - IKEJA Local Government	80,000,000.00	80,000,000.00
010021501108 - Economic Empowerment Through Agriculture (General)	ketu Ereyun Fish farm Estate	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70421 - Agriculture	62431100 - IKEJA Local Government	500,000,000.00	500,000,000.00
010021501109 - Economic Empowerment Through Agriculture (General)	Rehabilitation of Offices	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70421 - Agriculture	62431100 - IKEJA Local Government	30,000,000.00	30,000,000.00

010021501110 - Economic Empowerment Through Agriculture (General)	Abattoir Improvement	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - Agriculture	62431100 - IKEJA Local Government	155,000,000.00	155,000,000.00
010021501111 - Economic Empowerment Through Agriculture (General)	Veterinary Public Health	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70421 - Agriculture	62431100 - IKEJA Local Government	120,000,000.00	120,000,000.00
010021501112 - Economic Empowerment Through Agriculture (General)	School Agric. Programm	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture	62431100 - IKEJA Local Government	50,000,000.00	50,000,000.00
010021501113 - Economic Empowerment Through Agriculture (General)	Cage and Pen	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - Agriculture	62431100 - IKEJA Local Government	180,000,000.00	180,000,000.00
010021501114 - Economic Empowerment Through Agriculture (General)	Vegetable Vaule Chain	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - Agriculture	62431100 - IKEJA Local Government	100,000,000.00	100,000,000.00
010021501115 - Economic Empowerment Through Agriculture (General)	Lagos Wholesale Market	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - Agriculture	62431100 - IKEJA Local Government	8,155,000,000.00	6,107,830,299.36
010021501116 - Economic Empowerment Through Agriculture (General)	Rice Value Chain	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - Agriculture	62431100 - IKEJA Local Government	1,600,000,000.00	900,000,000.00
010021501117 - Economic Empowerment Through Agriculture (General)	Cattle Farm Project	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - Agriculture	62431100 - IKEJA Local Government	250,000,000.00	205,165,195.05
010021501118 - Economic Empowerment Through Agriculture (General)	Eko Farmers Market	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - Agriculture	62431100 - IKEJA Local Government	100,000,000.00	100,000,000.00
010021501119 - Economic Empowerment Through Agriculture (General)	Agric Innovation Centre	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - Agriculture	62431100 - IKEJA Local Government	120,000,000.00	120,000,000.00
010021501120 - Economic Empowerment Through Agriculture (General)	Agrotourism	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - Agriculture	62431100 - IKEJA Local Government	57,500,000.00	57,500,000.00
010021501121 - Economic Empowerment Through Agriculture (General)	Agric Yes (LAP) Epe	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - Agriculture	62431100 - IKEJA Local Government	50,700,000.00	50,700,000.00
010021501122 - Economic Empowerment Through Agriculture (General)	Cassava value chain development	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - Agriculture	62431100 - IKEJA Local Government	94,780,000.00	94,780,000.00
010021501123 - Economic Empowerment Through Agriculture (General)	Lagos Food production Centre	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - Agriculture	62431100 - IKEJA Local Government	63,375,000.00	63,375,000.00
010021501125 - Economic Empowerment Through Agriculture (General)	Rice Mill (Paddy)	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture	62431100 - IKEJA Local Government	1,071,889,687.50	1,248,955,178.73

010021501126 - Economic Empowerment Through Agriculture (General)	APPEALS Project	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - Agriculture	62431100 - IKEJA Local Government	199,924,750.85	9,800,000,000.04
010021501128 - Economic Empowerment Through Agriculture (General)	Mechanisation	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - Agriculture	62431100 - IKEJA Local Government	184,341,125.00	184,341,125.00

022000100100	Ministry of Finance Hqtrs					
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total</b>	-	-	-	-	<b><u>3,336,796,486.05</u></b>	<b><u>2,550,549,670.00</u></b>
130022201101 - Reform of Government and Governance (General)	Computer Hardware	23010113 - PURCHASE OF COMPUTERS	70112 - Financial and Fiscal Affairs	62431100 - IKEJA Local Government	14,000,000.00	9,250,000.00
130022201102 - Reform of Government and Governance (General)	Refurbishment of Vehicles	23010105 - PURCHASE OF MOTOR VEHICLES	70112 - Financial and Fiscal Affairs	62431100 - IKEJA Local Government	13,416,260.00	7,500,000.00
130022201103 - Reform of Government and Governance (General)	Computer Software	23050102 - COMPUTER SOFTWARE ACQUISITION	70112 - Financial and Fiscal Affairs	62431100 - IKEJA Local Government	1,000,000.00	1,000,000.00
130022201104 - Reform of Government and Governance (General)	Facility Management	23050103 - MONITORING AND EVALUATION	70112 - Financial and Fiscal Affairs	62431100 - IKEJA Local Government	1,000,000.00	3,250,000.00
130022201105 - Reform of Government and Governance (General)	Office Furniture & Fittings	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - Financial and Fiscal Affairs	62431100 - IKEJA Local Government	9,583,740.00	9,000,000.00
130022201106 - Reform of Government and Governance (General)	Investment in Odua Group	23010101 - PURCHASE / ACQUISITION OF LAND	70112 - Financial and Fiscal Affairs	62431100 - IKEJA Local Government	763,666,736.00	731,900,068.00
130022201107 - Reform of Government and Governance (General)	Renovation of Property (Revenue House)	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70112 - Financial and Fiscal Affairs	62431100 - IKEJA Local Government	1,556,958,725.05	1,246,999,357.00
130022201108 - Reform of Government and Governance (General)	Risk Retention Fund	23050103 - MONITORING AND EVALUATION	70112 - Financial and Fiscal Affairs	62431100 - IKEJA Local Government	49,339,844.00	96,750,000.00
130022201109 - Reform of Government and Governance (General)	Investment in IBILE Micro Finance Bank	23050101 - RESEARCH AND DEVELOPMENT	70112 - Financial and Fiscal Affairs	62431100 - IKEJA Local Government	427,831,181.00	44,339,844.00
130022201110 - Reform of Government and Governance (General)	Furnishing of Revenue House	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - Financial and Fiscal Affairs	62431100 - IKEJA Local Government	500,000,000.00	400,560,401.00

022000200100						
Debt Management Office						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total</b>	-	-	-	-	<b>64,350,000.00</b>	<b>58,841,250.00</b>
1300220'03101 - Reform of Government and Governance (General)	Common Wealth Debt Recording Application (CS-DRMS)	23050102 - COMPUTER SOFTWARE ACQUISITION	70171 - Public Debt Transactions	62431100 - IKEJA Local Government	32,175,000.00	24,841,250.00
130022002102 - Reform of Government and Governance (General)	Office Equipment	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70171 - Public Debt Transactions	62431100 - IKEJA Local Government	32,175,000.00	34,000,000.00

022000700100						
Office of The Accountant General/State Treasury Office						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total</b>	-	-	-	-	<b>487,500,000.00</b>	<b>451,912,500.00</b>
130022007101 - Reform of Government and Governance (General)	Automated Digitalise Central Store Infrastructure	23050102 - COMPUTER SOFTWARE ACQUISITION	70112 - Financial and Fiscal Affairs	62431100 - IKEJA Local Government	339,000,000.00	300,000,000.00
130022007102 - Reform of Government and Governance (General)	Office Furniture and Equipment	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - Financial and Fiscal Affairs	62431100 - IKEJA Local Government	50,000,000.00	50,000,000.00
130022007103 - Reform of Government and Governance (General)	Computer Software ad Hardware	23010113 - PURCHASE OF COMPUTERS	70112 - Financial and Fiscal Affairs	62431100 - IKEJA Local Government	30,000,000.00	30,000,000.00
130022007104 - Reform of Government and Governance (General)	Automated Multi-Channel Payment Solution	23010113 - PURCHASE OF COMPUTERS	70112 - Financial and Fiscal Affairs	62431100 - IKEJA Local Government	18,500,000.00	18,500,000.00
130022007105 - Reform of Government and Governance (General)	Office Furniture and Fittings	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - Financial and Fiscal Affairs	62431100 - IKEJA Local Government	50,000,000.00	53,412,500.00

022000800100						
Lagos State Internal Revenue Service						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total</b>	-	-	-	-	<b>1,000,000,000.00</b>	<b>1,000,000,000.00</b>
130022008101 - Reform of Government and Governance (General)	Renovation/Upgrading of facilities at tax stations	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70112 - Financial and Fiscal Affairs	62431100 - IKEJA Local Government	401,100,000.00	201,100,000.00



130022008102 - Reform of Government and Governance (General)	Purchase of Vehicles	23010105 - PURCHASE OF MOTOR VEHICLES	70112 - Financial and Fiscal Affairs	62431100 - IKEJA Local Government	572,250,000.00	365,850,000.00
130022008103 - Reform of Government and Governance (General)	Office furniture/Equipment	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - Financial and Fiscal Affairs	62431100 - IKEJA Local Government	0.00	416,400,000.00
130022008104 - Reform of Government and Governance (General)	Purchase of generating set/installation	23010119 - PURCHASE OF POWER GENERATING SET	70112 - Financial and Fiscal Affairs	62431100 - IKEJA Local Government	26,650,000.00	16,650,000.00

<b>022200100100</b>						
<b>Ministry of Commerce, Industry and Cooperatives</b>						
<b>Programme Code and Programme Description</b>	<b>Project Description</b>	<b>Economic Code and Description</b>	<b>Function Code and Description</b>	<b>Location Code and Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>Total</b>	-	-	-	-	<b><u>1,074,483,957.95</u></b>	<b><u>1,853,969,160.02</u></b>
120022201101 - Growing the Private Sector	Development of Imota Light Industrial Park	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - General Economic and Commercial Affairs	62431100 - IKEJA Local Government	28,170,993.32	28,170,993.32
120022201102 - Growing the Private Sector	Rehabilitation of Small Scale Industrial Estate	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - General Economic and Commercial Affairs	62431100 - IKEJA Local Government	44,635,947.77	44,635,947.77
120022201103 - Growing the Private Sector	Development of Enterprise Zone	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - General Economic and Commercial Affairs	62431100 - IKEJA Local Government	64,900,000.00	779,225,262.44
120022201104 - Growing the Private Sector	Establishment of Lagos Fashion MSME Hub	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - General Economic and Commercial Affairs	62431100 - IKEJA Local Government	60,000,000.00	0.00
120022201105 - Growing the Private Sector	Development of Gberigbe Enterprise Zone	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - General Economic and Commercial Affairs	62431100 - IKEJA Local Government	30,284,988.67	0.00
120022201106 - Growing the Private Sector	Development of Agemowo Enterprise Zone	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - General Economic and Commercial Affairs	62431100 - IKEJA Local Government	50,089,706.23	97,875,471.49
120022201107 - Growing the Private Sector	Office Rehabilitation & Equipment	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - General Economic and Commercial Affairs	62431100 - IKEJA Local Government	64,061,485.00	64,061,485.00
120022201108 - Growing the Private Sector	Motor Vehicle	23010105 - PURCHASE OF MOTOR VEHICLES	70411 - General Economic and Commercial Affairs	62431100 - IKEJA Local Government	60,000,000.00	60,000,000.00
120022201109 - Growing the Private Sector	Lekki Free Zone Budget	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - General Economic and Commercial Affairs	62431100 - IKEJA Local Government	672,340,836.95	780,000,000.00

022200900100						
Lagos Consumer Protection Agency						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total</b>	-	-	-	-	<b><u>34,150,000.00</u></b>	<b><u>28,025,564.78</u></b>
130022290101 - Reform of Government and Governance (General)	Motor Vehicle	23010105 - PURCHASE OF MOTOR VEHICLES	70411 - General Economic and Commercial Affairs	62431100 - IKEJA Local Government	4,000,000.00	0.00
130022290102 - Reform of Government and Governance (General)	Office Furniture and fitting	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70411 - General Economic and Commercial Affairs	62431100 - IKEJA Local Government	30,150,000.00	28,025,564.78

022205500100						
Lagos State Cooperative College						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total</b>	-	-	-	-	<b><u>109,619,999.99</u></b>	<b><u>201,960,835.00</u></b>
050022255101 - Enhancing Skills and Knowledge (General)	Buildings	23010102 - PURCHASE OF OFFICE BUILDINGS	70411 - General Economic and Commercial Affairs	62431100 - IKEJA Local Government	25,660,489.35	132,000,000.00
050022255103 - Enhancing Skills and Knowledge (General)	Other Capital expenses	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - General Economic and Commercial Affairs	62431100 - IKEJA Local Government	50,734,510.64	30,000,000.00
050022255104 - Enhancing Skills and Knowledge (General)	Office Equipment	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70411 - General Economic and Commercial Affairs	62431100 - IKEJA Local Government	13,225,000.00	11,060,835.00
050022255105 - Enhancing Skills and Knowledge (General)	Other Capital expenses	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - General Economic and Commercial Affairs	62431100 - IKEJA Local Government	20,000,000.00	25,400,000.00
050022255106 - Enhancing Skills and Knowledge (General)	Office Equipment	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70411 - General Economic and Commercial Affairs	62431100 - IKEJA Local Government	0.00	3,500,000.00

022205600100						
Central Business District						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total</b>	-	-	-	-	<b><u>264,779,162.00</u></b>	<b><u>217,293,873.66</u></b>
120022256101 - Growing the Private Sector	Motor Vehicles	23010105 - PURCHASE OF MOTOR VEHICLES	70411 - General Economic and Commercial Affairs	62431100 - IKEJA Local Government	116,250,000.00	0.00

120022256103 - Growing the Private Sector	Buildings	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70411 - General Economic and Commercial Affairs	62431100 - IKEJA Local Government	136,750,000.00	209,762,506.37
120022256105 - Growing the Private Sector	Refurbishment of Vehicles	23010105 - PURCHASE OF MOTOR VEHICLES	70411 - General Economic and Commercial Affairs	62431100 - IKEJA Local Government	11,779,162.00	7,531,367.29

<b>022700100100</b>						
<b>Ministry of Wealth Creation and Employment</b>						
<b>Programme Code and Programme Description</b>	<b>Project Description</b>	<b>Economic Code and Description</b>	<b>Function Code and Description</b>	<b>Location Code and Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>Total</b>	-	-	-	-	<b><u>5,153,997,542.00</u></b>	<b><u>2,500,000,000.00</u></b>
030022701101 - Poverty Alleviation	Building	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - General Economic and Commercial Affairs	62431100 - IKEJA Local Government	56,080,146.64	0.00
030022701102 - Poverty Alleviation	Non-Oil Export Promotion Programme (Business Support Clinic for Entrepreneurs/ Start-ups in Lagos State)	23050101 - RESEARCH AND DEVELOPMENT	70411 - General Economic and Commercial Affairs	62431100 - IKEJA Local Government	22,050,000.00	0.00
030022701103 - Poverty Alleviation	Equipment and Furniture	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70411 - General Economic and Commercial Affairs	62431100 - IKEJA Local Government	20,336,000.00	0.00
030022701104 - Poverty Alleviation	Procurement of Operational Vehicles and Power Bike for Dispatch	23010105 - PURCHASE OF MOTOR VEHICLES	70411 - General Economic and Commercial Affairs	62431100 - IKEJA Local Government	56,038,346.36	0.00
030022701105 - Poverty Alleviation	Creation of Industrial / Incubation Hubs (Building & Equipping)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - General Economic and Commercial Affairs	62431100 - IKEJA Local Government	2,000,000,000.00	2,500,000,000.00
030022701106 - Poverty Alleviation	Wealth Creation	23050101 - RESEARCH AND DEVELOPMENT	70411 - General Economic and Commercial Affairs	62431100 - IKEJA Local Government	1,114,319,978.00	0.00
030022701107 - Poverty Alleviation	Employment Trust Fund	23050101 - RESEARCH AND DEVELOPMENT	70411 - General Economic and Commercial Affairs	62431100 - IKEJA Local Government	1,885,173,071.00	0.00

<b>022800100100</b>						
<b>Ministry of Science and Technology</b>						
<b>Programme Code and Programme Description</b>	<b>Project Description</b>	<b>Economic Code and Description</b>	<b>Function Code and Description</b>	<b>Location Code and Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>Total</b>	-	-	-	-	<b><u>13,074,602,499.29</u></b>	<b><u>18,811,976,104.78</u></b>
050022801101 - Enhancing Skills and Knowledge (General)	Buildings	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70133 - Other General Services	62431100 - IKEJA Local Government	564,500,000.00	516,224,999.81

050022801102 - Enhancing Skills and Knowledge (General)	Information Technology/Data Base Development	23050102 - COMPUTER SOFTWARE ACQUISITION	70133 - Other General Services	62431100 - IKEJA Local Government	150,000,000.20	150,000,000.20
050022801103 - Enhancing Skills and Knowledge (General)	Computer Software	23050102 - COMPUTER SOFTWARE ACQUISITION	70133 - Other General Services	62431100 - IKEJA Local Government	1,511,205,636.00	1,451,975,498.03
050022801104 - Enhancing Skills and Knowledge (General)	L/S SMART CITY PROJECT	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70133 - Other General Services	62431100 - IKEJA Local Government	9,131,319,540.09	13,051,012,519.50
050022801105 - Enhancing Skills and Knowledge (General)	Facility Management	23050103 - MONITORING AND EVALUATION	70133 - Other General Services	62431100 - IKEJA Local Government	19,999,402.43	2,000,000,000.00
050022801106 - Enhancing Skills and Knowledge (General)	Information & Communication Technology Proje	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70133 - Other General Services	62431100 - IKEJA Local Government	1,612,101,226.00	1,557,286,392.68
050022801107 - Enhancing Skills and Knowledge (General)	Construction/Rehabilitation of Public Facili	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70133 - Other General Services	62431100 - IKEJA Local Government	85,476,694.57	85,476,694.57

022810200100 Lagos State Residents Registration Agency (LASRRA)						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total</b>	-	-	-	-	<b>952,582,624.00</b>	<b>1,270,018,058.40</b>
0600228'03101 - Housing and Urban Development (General)	ICT INFRASTRUCTURE UPGRADE/SUPPORT	23050102 - COMPUTER SOFTWARE ACQUISITION	70611 - Housing Development	62431100 - IKEJA Local Government	629,100,000.00	696,535,434.40
060022802102 - Housing and Urban Development (General)	SERVICE PROVIDERS AND PROJECT MANAGEMENT	23010113 - PURCHASE OF COMPUTERS	70611 - Housing Development	62431100 - IKEJA Local Government	266,424,059.00	516,424,059.00
060022802103 - Housing and Urban Development (General)	CARD PRINTING EQUIPMENT	23010114 - PURCHASE OF COMPUTER PRINTERS	70611 - Housing Development	62431100 - IKEJA Local Government	9,000,000.00	9,000,000.00
060022802104 - Housing and Urban Development (General)	Furniture and Equipment	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70611 - Housing Development	62431100 - IKEJA Local Government	36,314,565.00	36,314,565.00
060022802105 - Housing and Urban Development (General)	Computer Hardware	23010113 - PURCHASE OF COMPUTERS	70611 - Housing Development	62431100 - IKEJA Local Government	11,744,000.00	11,744,000.00

022900100100 Ministry of Transportation						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget

<b>Total</b>	-	-	-	-	<b>8,870,983,733.59</b>	<b>8,367,019,823.35</b>
170022901101 - Road (General)	Traffic Improvement Scheme	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70451 - Road Transport	62431100 - IKEJA Local Government	4,243,920,228.10	3,211,272,874.76
170022901102 - Road (General)	Provision of Traffic Infrastructure	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70451 - Road Transport	62431100 - IKEJA Local Government	1,187,669,973.70	1,187,669,973.70
170022901103 - Road (General)	Transportation Equipment and Gadgets	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70451 - Road Transport	62431100 - IKEJA Local Government	251,330,640.00	251,330,640.00
190022901104 - Covid-19	Public Road Safety Prog.	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	62431100 - IKEJA Local Government	2,020,164,006.08	2,020,164,006.08
170022901105 - Road (General)	Transport Operations and Vehicle Inspection Equipment	23010105 - PURCHASE OF MOTOR VEHICLES	70451 - Road Transport	62431100 - IKEJA Local Government	682,000,000.00	1,110,892,213.10
170022901106 - Road (General)	Public Transport Commuter Equipment	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70451 - Road Transport	62431100 - IKEJA Local Government	76,814,598.00	76,814,598.00
170022901107 - Road (General)	Facility Management/Maintenance Cost	23050103 - MONITORING AND EVALUATION	70451 - Road Transport	62431100 - IKEJA Local Government	183,584,287.71	183,584,287.71
190022901108 - Covid-19	Capital Development	23050101 - RESEARCH AND DEVELOPMENT	70451 - Road Transport	62431100 - IKEJA Local Government	225,500,000.00	325,291,230.00

<b>022905300100</b>	<b>Lagos State Metropolitan Area Transport Authority(LAMATA)</b>					
<b>Programme Code and Programme Description</b>	<b>Project Description</b>	<b>Economic Code and Description</b>	<b>Function Code and Description</b>	<b>Location Code and Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>Total</b>	-	-	-	-	<b>28,902,885,540.27</b>	<b>218,359,981,528.07</b>
170022953101 - Road (General)	Rail Transportation Infrastructure	23020115 - CONSTRUCTION / PROVISION OF RAIL-WAYS	70451 - Road Transport	62431100 - IKEJA Local Government	2,544,075,667.00	170,118,460,196.79
170022953102 - Road (General)	Bus Route Network	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	62431100 - IKEJA Local Government	14,284,688,153.00	28,312,796,917.28
170022953103 - Road (General)	Infrastructure Maintenance	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - Road Transport	62431100 - IKEJA Local Government	3,043,812,716.00	2,332,178,764.73
170022953104 - Road (General)	Infrastructure Maintenance	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - Road Transport	62431100 - IKEJA Local Government	2,000,000,000.00	1,000,000,000.00

170022953105 - Road (General)	Transport Funds	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	62431100 - IKEJA Local Government	2,030,309,004.27	2,030,309,004.27
170022953106 - Road (General)	Infrastructure Construction	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	62431100 - IKEJA Local Government	5,000,000,000.00	3,000,000,000.00
170022953107 - Road (General)	Blueline rail Project (National Theatre to Marina)	23020115 - CONSTRUCTION / PROVISION OF RAIL-WAYS	70451 - Road Transport	62431100 - IKEJA Local Government	0.00	11,566,236,645.00

<b>022905310100</b>	<b>Lagos Bus Service Limited</b>					
<b>Programme Code and Programme Description</b>	<b>Project Description</b>	<b>Economic Code and Description</b>	<b>Function Code and Description</b>	<b>Location Code and Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>Total</b>	-	-	-	-	<b><u>985,152,112.85</u></b>	<b><u>972,607,858.00</u></b>
170022953101 - Road (General)	Purchase of Operational Vehicles	23010105 - PURCHASE OF MOTOR VEHICLES	70451 - Road Transport	62431100 - IKEJA Local Government	985,152,112.85	972,607,858.00

<b>022905320100</b>	<b>Lagos State Ferry Services</b>					
<b>Programme Code and Programme Description</b>	<b>Project Description</b>	<b>Economic Code and Description</b>	<b>Function Code and Description</b>	<b>Location Code and Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>Total</b>	-	-	-	-	<b><u>1,295,448,382.00</u></b>	<b><u>1,359,112,442.00</u></b>
160022932101 - Water Ways (General)	Provision of Waterways Infrastructure	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70452 - Water Transport	62410800 - ETI-OSA Local Government	1,295,448,382.00	1,359,112,442.00

<b>022905400100</b>	<b>Lagos State Drivers' Institute</b>					
<b>Programme Code and Programme Description</b>	<b>Project Description</b>	<b>Economic Code and Description</b>	<b>Function Code and Description</b>	<b>Location Code and Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>Total</b>	-	-	-	-	<b><u>587,694,750.00</u></b>	<b><u>466,067,500.00</u></b>
140022954108 - Power (General)	Office Furnitures and Fittings	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70451 - Road Transport	62431100 - IKEJA Local Government	587,694,750.00	466,067,500.00

<b>022905400200</b>	<b>Motor Vehicle Administration Agency</b>					
<b>Programme Code and Programme Description</b>	<b>Project Description</b>	<b>Economic Code and Description</b>	<b>Function Code and Description</b>	<b>Location Code and Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>Total</b>	-	-	-	-	<b><u>425,745,632.00</u></b>	<b><u>316,992,743.00</u></b>

170022956104 - Road (General)	Construction/Rehabilitation of Public Facili	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	62431100 - IKEJA Local Government	288,164,472.00	204,672,743.00
170022956106 - Road (General)	Computer Hardware	23010113 - PURCHASE OF COMPUTERS	70451 - Road Transport	62431100 - IKEJA Local Government	24,222,000.00	15,000,000.00
170022956107 - Road (General)	Office Equipment	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70451 - Road Transport	62431100 - IKEJA Local Government	61,829,306.00	48,660,000.00
170022956108 - Road (General)	Motor Vehicles	23010105 - PURCHASE OF MOTOR VEHICLES	70451 - Road Transport	62431100 - IKEJA Local Government	51,529,854.00	48,660,000.00

022905400300						
Lagos State Number Plate & Production Authority						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total</b>	-	-	-	-	<b><u>225,589,889.00</u></b>	<b><u>325,291,230.00</u></b>
170022954108 - Road (General)	Capital Development	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70451 - Road Transport	62431100 - IKEJA Local Government	225,589,889.00	0.00
130022954300 - Reform of Government and Governance (General)	Purchase of Equipment	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70451 - Road Transport	62431100 - IKEJA Local Government	0.00	325,291,230.00

022905500100						
Lagos State Traffic Management Agency (LASTMA)						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total</b>	-	-	-	-	<b><u>594,819,022.00</u></b>	<b><u>816,408,954.08</u></b>
020022955110 - Societal Re-orientation (General)	Building	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - Road Transport	62431100 - IKEJA Local Government	145,100,446.00	0.00
020022955111 - Societal Re-orientation (General)	Special Equipment Vehicle	23010105 - PURCHASE OF MOTOR VEHICLES	70451 - Road Transport	62431100 - IKEJA Local Government	176,032,450.00	816,408,954.08
020022955112 - Societal Re-orientation (General)	TV Equipment and Accessories	23010128 - PURCHASE OF SECURITY EQUIPMENT	70451 - Road Transport	62431100 - IKEJA Local Government	174,150,000.00	0.00
020022955113 - Societal Re-orientation (General)	Information Technology	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70451 - Road Transport	62431100 - IKEJA Local Government	99,536,126.00	0.00

022905700100						
Lagos State Waterways Authority						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total</b>						
	-	-	-	-	<u>3,104,780,039.00</u>	<u>3,360,367,677.43</u>
160022957101 - Water Ways (General)	Office Equipment	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70452 - Water Transport	62411400 - LAGOS ISLAND Local Government	321,851,449.00	321,851,449.00
160022957102 - Water Ways (General)	Jetties and Bridges	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70452 - Water Transport	62411400 - LAGOS ISLAND Local Government	519,000,000.00	519,000,000.00
160022957103 - Water Ways (General)	Emergency Rescue Equipment	23010109 - PURCHASE OF SEA BOATS	70452 - Water Transport	62411400 - LAGOS ISLAND Local Government	390,000,000.00	390,000,000.00
160022957104 - Water Ways (General)	Marine and Aquatic Projects	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70452 - Water Transport	62411400 - LAGOS ISLAND Local Government	1,302,500,000.00	1,422,500,000.00
160022957105 - Water Ways (General)	EIA Reports	23050101 - RESEARCH AND DEVELOPMENT	70452 - Water Transport	62411400 - LAGOS ISLAND Local Government	455,000,000.00	455,000,000.00
160022957106 - Water Ways (General)	Other Capital Expenditure	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70452 - Water Transport	62411400 - LAGOS ISLAND Local Government	116,428,590.00	252,016,228.43

022905600100						
Lagos State Parking Authority						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total</b>						
	-	-	-	-	<u>126,750,000.00</u>	<u>5,140,611,036.00</u>
170022956101 - Road (General)	Capital Development	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - Road Transport	62431100 - IKEJA Local Government	126,750,000.00	5,140,611,036.00

023100100100						
Ministry of Energy & Mineral Resources Development						



Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total</b>	-	-	-	-	<b><u>5,467,677,834.48</u></b>	<b><u>5,112,646,210.98</u></b>
140023101102 - Power (General)	Horticultural Infrastructure	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70441 - State Support to Mining Resources other than mineral fuels	62431100 - IKEJA Local Government	2,866,081,223.48	1,866,081,223.48
140023101103 - Power (General)	Oil & Gas	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70441 - State Support to Mining Resources other than mineral fuels	62431100 - IKEJA Local Government	577,438,500.00	522,406,876.50
140023101104 - Power (General)	Buildings	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70441 - State Support to Mining Resources other than mineral fuels	62431100 - IKEJA Local Government	478,287,100.00	378,287,100.00
140023101105 - Power (General)	Operational Vehicles & Materials	23010105 - PURCHASE OF MOTOR VEHICLES	70441 - State Support to Mining Resources other than mineral fuels	62431100 - IKEJA Local Government	35,000,000.00	35,000,000.00
140023101106 - Power (General)	Facility Management	23050103 - MONITORING AND EVALUATION	70441 - State Support to Mining Resources other than mineral fuels	62431100 - IKEJA Local Government	99,822,075.00	99,822,075.00
140023101107 - Power (General)	Solid Minerals	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70441 - State Support to Mining Resources other than mineral fuels	62431100 - IKEJA Local Government	50,090,000.00	50,090,000.00
140023101108 - Power (General)	Electrification of Ibeju-Lekki	23010119 - PURCHASE OF POWER GENERATING SET	70441 - State Support to Mining Resources other than mineral fuels	62431100 - IKEJA Local Government	0.00	1,000,000,000.00
140023101109 - Power (General)	Office Furniture and Equipment	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70441 - State Support to Mining Resources other than mineral fuels	62431100 - IKEJA Local Government	35,958,936.00	35,958,936.00
140023101110 - Power (General)	High Tension	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70441 - State Support to Mining Resources other than mineral fuels	62431100 - IKEJA Local Government	487,500,000.00	387,500,000.00
140023101111 - Power (General)	Metrrre Intervention	23050101 - RESEARCH AND DEVELOPMENT	70441 - State Support to Mining Resources other than mineral fuels	62431100 - IKEJA Local Government	837,500,000.00	737,500,000.00

<b>023100300100 Lagos State Electricity Board</b>						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total</b>	-	-	-	-	<b><u>3,698,140,206.67</u></b>	<b><u>9,933,478,163.96</u></b>
140023103106 - Power (General)	Rehabilitation/Installation of Street Lights/Retrofitting (LSEB)/Solar Power/Energy Audit/Community Electrification	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - Electricity	62431100 - IKEJA Local Government	3,228,140,206.67	6,696,856,829.27

140023103107 - Power (General)	LSEB (IPPs)/LASG facilities	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70435 - Electricity	62431100 - IKEJA Local Government	470,000,000.00	3,236,621,334.69
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<b>023100400100</b>						
<b>Ibile Oil &amp; Gas (IOGAS)</b>						
<b>Programme Code and Programme Description</b>	<b>Project Description</b>	<b>Economic Code and Description</b>	<b>Function Code and Description</b>	<b>Location Code and Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>Total</b>	-	-	-	-	<b><u>753,892,516.00</u></b>	<b><u>12,166,476,142.33</u></b>
210023104104 - Oil and Gas Infrastructure (General)	Oil and Gas Projects	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - General Economic and Commercial Affairs	62420900 - IBEJU-LEKKI LOCAL GOVERNMENT	753,892,516.00	12,166,476,142.33

<b>023400100200</b>						
<b>Office of Works</b>						
<b>Programme Code and Programme Description</b>	<b>Project Description</b>	<b>Economic Code and Description</b>	<b>Function Code and Description</b>	<b>Location Code and Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>Total</b>	-	-	-	-	<b><u>142,814,720,516.13</u></b>	<b><u>6,317,136,924.05</u></b>
170023401101 - Road (General)	Refurbishment of Operational Motor Vehicle	23010105 - PURCHASE OF MOTOR VEHICLES	70451 - Road Transport	62431100 - IKEJA Local Government	13,034,320.11	13,034,320.11
170023401102 - Road (General)	Office furniture & Equipment	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70451 - Road Transport	62431100 - IKEJA Local Government	14,224,126.22	14,224,129.72
170023401103 - Road (General)	Provision of Computers & Accessories.	23010113 - PURCHASE OF COMPUTERS	70451 - Road Transport	62431100 - IKEJA Local Government	24,905,671.00	22,623,849.04
170023401104 - Road (General)	Completion of on going Projects - Roads and Drainages	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	62431100 - IKEJA Local Government	106,951,094.49	542,357,985.54
170023401105 - Road (General)	Upgrading of Mechanical Workshop	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	62431100 - IKEJA Local Government	55,060,509.64	113,252,261.21
170023401106 - Road (General)	Rehabilitation of Offices/Office buildings	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	62431100 - IKEJA Local Government	169,465,313.34	1,038,093,058.72
170023401107 - Road (General)	Rehabilitation of Staff quarters	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70451 - Road Transport	62431100 - IKEJA Local Government	341,145,656.01	2,300,433,503.71
170023401108 - Road (General)	Renovation of Area/Zonal Offices	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - Road Transport	62431100 - IKEJA Local Government	100,000,000.00	0.00

170023401109 - Road (General)	Special Building/Strategic Projects	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - Road Transport	62431100 - IKEJA Local Government	1,354,956,351.00	1,111,959,536.00
170023401110 - Road (General)	Completion of Multi-Agency Office Complex	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - Road Transport	62431100 - IKEJA Local Government	3,414,906,509.00	1,161,158,280.00
170023401111 - Road (General)	Upgrading of Electrical Distribution/Equipment within the Secretariat	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70451 - Road Transport	62431100 - IKEJA Local Government	22,623,849.04	0.00
170023401113 - Road (General)	Construction of New Roads and Bridges	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	62431100 - IKEJA Local Government	3,385,124,049.01	0.00
170023401114 - Road (General)	Completion of on going Projects - Roads and Drainages	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	62431100 - IKEJA Local Government	2,477,389,413.19	0.00
170023401115 - Road (General)	Completion of on going Projects - Roads and Drainages	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	62431100 - IKEJA Local Government	3,241,695,920.45	0.00
170023401116 - Road (General)	Construction of New Roads and Bridges	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	62431100 - IKEJA Local Government	1,043,980,715.36	0.00
170023401117 - Road (General)	Consultancy Study on Roads, Drainages and Preliminary Works	23050101 - RESEARCH AND DEVELOPMENT	70451 - Road Transport	62431100 - IKEJA Local Government	253,009,046.00	0.00
170023401118 - Road (General)	Completion of on going Projects - Roads and Drainages	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	62431100 - IKEJA Local Government	6,531,250,000.00	0.00
170023401119 - Road (General)	Rehabilitation of Streets, Roads and Drainages	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	62431100 - IKEJA Local Government	10,000,000,000.00	0.00
170023401120 - Road (General)	Oshodi Airport Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	62431800 - OSHODI/ISOLO Local Government	541,500,092.00	0.00
170023401121 - Road (General)	Urban Renewal/Regeneration - Onikan, etc.	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - Road Transport	62411400 - LAGOS ISLAND Local Government	6,531,250,000.00	0.00
170023401122 - Road (General)	Lagos Badagry Expressway	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	62431100 - IKEJA Local Government	14,298,848,627.60	0.00
170023401123 - Road (General)	Project Stabilization Fund	23050101 - RESEARCH AND DEVELOPMENT	70451 - Road Transport	62431100 - IKEJA Local Government	14,000,000,000.00	0.00

170023401124 - Road (General)	State Infrastructure Intervention Fund	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - Road Transport	62442100 - State Wide	10,000,000,000.00	0.00
170023401125 - Road (General)	Construction of Flyover at Agege Pen Cinema	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - Road Transport	62430100 - Agege Local Government	3,912,839,699.00	0.00
170023401126 - Road (General)	Regional Roads	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	62411400 - LAGOS ISLAND Local Government	8,750,000,000.00	0.00
170023401127 - Road (General)	Agric Isawo Road in Ikorodu	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	62421200 - IKORODU Local Government	3,856,928,748.00	0.00
170023401128 - Road (General)	Bola Ahmed Tinubu/Igbe Road in Igbogbo, Ikorodu	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	62421200 - IKORODU Local Government	2,483,742,911.66	0.00
170023401129 - Road (General)	Construction of Mba Cardoso Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	62411400 - LAGOS ISLAND Local Government	420,278,780.87	0.00
170023401130 - Road (General)	Construction of Oregon Bridge Road Network	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - Road Transport	62431100 - IKEJA Local Government	496,470,255.00	0.00
170023401131 - Road (General)	Construction of Lagos Ogun Boundary Roads	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	62442100 - State Wide	2,335,581,714.00	0.00
170023401132 - Road (General)	Construction of Isuti Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	62431700 - OJO Local Government	1,908,469,717.49	0.00
170023401133 - Road (General)	Construction of Ijede Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	62421200 - IKORODU Local Government	1,821,431,954.26	0.00
170023401134 - Road (General)	Procurement of 2Nos. 100KVA Generating Sets	23010119 - PURCHASE OF POWER GENERATING SET	70451 - Road Transport	62431100 - IKEJA Local Government	25,000,000.00	0.00
170023401135 - Road (General)	Repair of Failed Sections on Lekki-Epe Expressway	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	62410800 - ETI-OSA Local Government	19,000,000,000.00	0.00
170023401136 - Road (General)	Provision of Roads with Letters of Intent (Hospital Road, Badagry, Ogombo Road in Eti-Osa, Emergency Repair of failed Sections of Mile 2, Badagry Expressway.	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	62430600 - BADAGRY Local Government	975,000,000.00	0.00
170023401137 - Road (General)	PPP (Outstanding)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	62431100 - IKEJA Local Government	195,000,000.00	0.00

170023401138 - Road (General)	PPP Slip Roads, Bridges and Pedestrian Bridges	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	62431100 - IKEJA Local Government	138,803,298.00	0.00
170023401139 - Road (General)	Construction of Berger to Pen Cinema Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	62430100 - Agege Local Government	3,000,000,000.00	0.00
170023401140 - Road (General)	Re-Building of Lagos Projects/Trust Fund	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	62431100 - IKEJA Local Government	7,300,000,000.00	0.00
170023401141 - Road (General)	Oba Sekumade Road Ipakodo Ikorodu	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	62431100 - IKEJA Local Government	2,000,000,000.00	0.00
170023401142 - Road (General)	Repair of Failed Sections on Lekki-Epe Expressway	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	62431100 - IKEJA Local Government	5,883,191,752.68	0.00
190023401143 - Covid-19	Construction of Ijede Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	62421200 - IKORODU Local Government	390,660,421.71	0.00

023400100300	Office of Infrastructure					
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total</b>	-	-	-	-	<b>0.00</b>	<b><u>168,673,891,820.97</u></b>
170023404101 - Road (General)	Refurbishment of Operational Motor Vehicle	23010105 - PURCHASE OF MOTOR VEHICLES	70451 - Road Transport	62431100 - IKEJA Local Government	0.00	11,812,352.54
170023404102 - Road (General)	Office furniture & Equipment	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70443 - Construction	62431100 - IKEJA Local Government	0.00	22,570,764.24
170023404103 - Road (General)	Provision of Computers & Accessories.	23010113 - PURCHASE OF COMPUTERS	70443 - Construction	62431100 - IKEJA Local Government	0.00	11,189,366,338.53
170023404104 - Road (General)	Completion of on going Projects - Roads and Drainages	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	62431100 - IKEJA Local Government	0.00	12,890,617.50
170023404105 - Road (General)	Upgrading of Mechanical Workshop	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70443 - Construction	62431100 - IKEJA Local Government	0.00	8,506,897,662.19
170023404106 - Road (General)	Rehabilitation of Offices/Office buildings	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70443 - Construction	62431100 - IKEJA Local Government	0.00	8,160,474,753.27

170023404107 - Road (General)	Rehabilitation of Staff quarters	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70443 - Construction	62431100 - IKEJA Local Government	0.00	401,373,852.72
170023404108 - Road (General)	Project Stabilisation Fund	23020114 - CONSTRUCTION / PROVISION OF ROADS	70443 - Construction	62431100 - IKEJA Local Government	0.00	15,938,349,339.00
170023404109 - Road (General)	Construction of Opebi Link Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	62431100 - IKEJA Local Government	0.00	6,838,958,883.91
170023404110 - Road (General)	PPP (Outstanding)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	62431100 - IKEJA Local Government	0.00	113,910,422.83
170023404111 - Road (General)	PPP slip Roads, Bridges and Pedest. Bridges	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	62431100 - IKEJA Local Government	0.00	312,000,000.00
170023404113 - Road (General)	Lekki Regional Roads	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	62431100 - IKEJA Local Government	0.00	7,278,281,826.72
170023404114 - Road (General)	Strategic Roads (Bola Ahmed Tinubu Igbogbo)	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	62431100 - IKEJA Local Government	0.00	1,874,178,239.93
170023404115 - Road (General)	Agric Ishawo Road in Ikorodu	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	62431800 - OSHODI/ISOLO Local Government	0.00	3,165,230,155.49
170023404116 - Road (General)	Oshodi Airport Road	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - Road Transport	62411400 - LAGOS ISLAND Local Government	0.00	444,387,887.98
170023404117 - Road (General)	Lagos Badagry Expressway	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	62431100 - IKEJA Local Government	0.00	9,940,953,717.29
170023404118 - Road (General)	Reconstruction of Lagos Badagry Carriageway Lot 2A Segment 3	23030113 - REHABILITATION / REPAIRS - ROADS	70451 - Road Transport	62431100 - IKEJA Local Government	0.00	1,358,597,222.19
170023404119 - Road (General)	State Infrastructure Intervention Fund	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - Road Transport	62442100 - State Wide	0.00	2,282,740,237.96
170023404120 - Road (General)	Construction of Flyover @ Agege, Pen- Cinema	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	62430100 - Agege Local Government	0.00	3,211,114,080.16
170023404121 - Road (General)	Construction of Breger to Pen-Cinema Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	62411400 - LAGOS ISLAND Local Government	0.00	1,044,433,588.53

170023404122 - Road (General)	Constuction of Road (Mba Cardoso)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	62421200 - IKORODU Local Government	0.00	484,409,117.21
170023404123 - Road (General)	Ishuti Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	62421200 - IKORODU Local Government	0.00	796,743,700.79
170023404124 - Road (General)	Oregun road network Bridge	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	62411400 - LAGOS ISLAND Local Government	0.00	407,433,666.81
170023404125 - Road (General)	Lagos Ogun Boundary road	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - Road Transport	62431100 - IKEJA Local Government	0.00	1,916,720,311.62
170023404126 - Road (General)	Construction of Ijede Rd, Ikorodu	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	62442100 - State Wide	0.00	1,815,377,455.15
170023404127 - Road (General)	Urban Renewal/Regeneration - Onikan Car park, Repairs on failed section Lekki, Technical studies 4th Mainland bridge	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	62431700 - OJO Local Government	0.00	1,185,108,195.51
170023404128 - Road (General)	Rehabilitation/Upgrading of Eti-Osa/Lekki/Epe Expressway Project from Eleko Junction to Epe T-junction (Phase 1)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	62421200 - IKORODU Local Government	0.00	19,648,992,462.00
170023404129 - Road (General)	Provision for Roads with Letters of Intent (Hospital Road, Badagry; Ogombo Road, Eti Osa, Emergency Repair of failed sections on Mile 2, Lagos Badagry Expressway	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	62431100 - IKEJA Local Government	0.00	2,973,750,000.00
170023404130 - Road (General)	Construction of New Strategic Roads (Igbogbo Baiyeku, Surulere, Ijede Phase II & Construction of Ikoyi Phase II	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	62410800 - ETI-OSA Local Government	0.00	2,629,441,439.89
170023404130 - Road (General)	Infrastrusture Improvement Cap Dev)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	62410800 - ETI-OSA Local Government	0.00	54,707,393,529.00

<b>023405400100</b>	<b>Public Works Corporation</b>					
<b>Programme Code and Programme Description</b>	<b>Project Description</b>	<b>Economic Code and Description</b>	<b>Function Code and Description</b>	<b>Location Code and Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>Total</b>	-	-	-	-	<b><u>4,950,000,000.00</u></b>	<b><u>8,070,105,861.81</u></b>
170023454101 - Road (General)	Road and Drainages	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	62421300 - KOSOFE Local Government	487,500,000.00	399,737,812.50

170023454102 - Road (General)	Road and Bridges Fittings	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - Road Transport	62421300 - KOSOFE Local Government	4,462,500,000.00	7,670,368,049.31
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023406400100						
Lagos State Infrastructure Assets Management Agency						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total</b>	-	-	-	-	<b><u>7,539,826,731.42</u></b>	<b><u>8,022,206,555.81</u></b>
130023464101 - Reform of Government and Governance (General)	Office Equipment	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70411 - General Economic and Commercial Affairs	62431100 - IKEJA Local Government	8,000,000.00	8,000,000.00
130023464102 - Reform of Government and Governance (General)	Motor Vehicles	23010105 - PURCHASE OF MOTOR VEHICLES	70411 - General Economic and Commercial Affairs	62431100 - IKEJA Local Government	800,000.00	800,000.00
130023464103 - Reform of Government and Governance (General)	Other Capital Expenditure	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70411 - General Economic and Commercial Affairs	62431100 - IKEJA Local Government	10,000,000.00	10,000,000.00
130023464104 - Reform of Government and Governance (General)	Other Capital Expenditure	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70411 - General Economic and Commercial Affairs	62431100 - IKEJA Local Government	55,000,000.00	55,000,000.00
130023464105 - Reform of Government and Governance (General)	Facility Management	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70411 - General Economic and Commercial Affairs	62431100 - IKEJA Local Government	291,646,905.00	218,610,243.62
130023464106 - Reform of Government and Governance (General)	Other Capital Expenditure	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70411 - General Economic and Commercial Affairs	62431100 - IKEJA Local Government	7,174,379,826.42	7,729,796,312.19

023407400100						
Lagos State Infrastructural Maintenance & Regulatory Agency (LASIMRA)						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total</b>	-	-	-	-	<b><u>383,499,151.00</u></b>	<b><u>492,722,712.46</u></b>
170023474102 - Road (General)	Telecommunications Equipment	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70461 - Communication	62431100 - IKEJA Local Government	19,624,151.00	19,624,151.00
170023474103 - Road (General)	Office Furniture & Fittings	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70461 - Communication	62431100 - IKEJA Local Government	15,730,000.00	15,730,000.00
170023474104 - Road (General)	Provision of Infrastructural Facilities	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70461 - Communication	62431100 - IKEJA Local Government	216,100,000.00	325,323,561.46



170023474105 - Road (General)	Generating Sets	23010119 - PURCHASE OF POWER GENERATING SET	70461 - Communication	62431100 - IKEJA Local Government	7,500,000.00	7,500,000.00
170023474106 - Road (General)	Computer Software	23050102 - COMPUTER SOFTWARE ACQUISITION	70461 - Communication	62431100 - IKEJA Local Government	20,000,000.00	20,000,000.00
170023474107 - Road (General)	Mechanical/Electrical Appliance	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70461 - Communication	62431100 - IKEJA Local Government	12,500,000.00	12,500,000.00
170023474108 - Road (General)	Refurbishment - Office Building	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70461 - Communication	62431100 - IKEJA Local Government	14,750,000.00	14,750,000.00
170023474109 - Road (General)	Motor Vehicles	23010105 - PURCHASE OF MOTOR VEHICLES	70461 - Communication	62431100 - IKEJA Local Government	77,295,000.00	77,295,000.00

023600100100						
Ministry of Tourism, Arts & Culture						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total</b>	-	-	-	-	<b><u>1,213,775,000.00</u></b>	<b><u>1,598,002,137.08</u></b>
020023601101 - Societal Re-orientation (General)	Provision of Infrastructural Facilities	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70473 - Tourism	62431100 - IKEJA Local Government	174,000,000.00	100,000,000.00
020023601103 - Societal Re-orientation (General)	Motor Vehicles	23010105 - PURCHASE OF MOTOR VEHICLES	70473 - Tourism	62431100 - IKEJA Local Government	55,000,000.00	45,000,000.00
020023601105 - Societal Re-orientation (General)	Buildings	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70473 - Tourism	62431100 - IKEJA Local Government	52,775,000.00	41,241,690.88
020023601106 - Societal Re-orientation (General)	Cultural Development	23050101 - RESEARCH AND DEVELOPMENT	70473 - Tourism	62431100 - IKEJA Local Government	932,000,000.00	1,411,760,446.20

023600400100						
Council for Art And Culture						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total</b>	-	-	-	-	<b><u>51,154,103.90</u></b>	<b><u>40,000,000.08</u></b>
020023604101 - Societal Re-orientation (General)	Office Equipment	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70473 - Tourism	62431100 - IKEJA Local Government	11,154,103.90	11,980,166.48

020023604102 - Societal Re-orientation (General)	Facility Management	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70473 - Tourism	62431100 - IKEJA Local Government	40,000,000.00	28,019,833.60
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023605500100						
Lagos State Film & Video Censors' Board						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total</b>	-	-	-	-	<b>14,625,000.00</b>	<b>12,002,164.20</b>
120023655104 - Growing the Private Sector	Office Equipment	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70851 - R&D Recreation, Culture and Religion	62431100 - IKEJA Local Government	4,532,500.00	4,224,752.50
120023655105 - Growing the Private Sector	Refurbishment of Vehicles	23010105 - PURCHASE OF MOTOR VEHICLES	70851 - R&D Recreation, Culture and Religion	62431100 - IKEJA Local Government	4,515,500.00	2,910,000.00
120023655106 - Growing the Private Sector	Operational Vehicles & Materials	23010105 - PURCHASE OF MOTOR VEHICLES	70851 - R&D Recreation, Culture and Religion	62431100 - IKEJA Local Government	1,762,000.00	1,052,411.70
120023655107 - Growing the Private Sector	Office Furniture & Fittings	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70851 - R&D Recreation, Culture and Religion	62431100 - IKEJA Local Government	3,815,000.00	3,815,000.00

023800100100						
Ministry of Economic Planning & Budget(HQ)						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total</b>	-	-	-	-	<b>66,831,746,026.83</b>	<b>100,594,920,280.48</b>
130023801101 - Reform of Government and Governance (General)	Construction	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70132 - Overall Planning and Statistical Services	62431100 - IKEJA Local Government	500,000,000.00	477,750,000.00
130023801102 - Reform of Government and Governance (General)	Community /Grassroot Project	23020114 - CONSTRUCTION / PROVISION OF ROADS	70132 - Overall Planning and Statistical Services	62431100 - IKEJA Local Government	8,500,000,000.00	8,500,000,000.00
130023801103 - Reform of Government and Governance (General)	Ministry of Agric Augmentation Fund	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Services	62431100 - IKEJA Local Government	370,006,250.00	0.00
130023801104 - Reform of Government and Governance (General)	Local Governments Performance Challenge	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Services	62431100 - IKEJA Local Government	400,000,000.00	380,000,000.00
130023801105 - Reform of Government and Governance (General)	Current Outstanding Liabilities	23050107 - MARGIN FOR INCREASES IN COSTS	70132 - Overall Planning and Statistical Services	62431100 - IKEJA Local Government	391,586,061.00	370,586,061.00

130023801106 - Reform of Government and Governance (General)	Ncares - Scares	23050107 - MARGIN FOR INCREASES IN COSTS	70132 - Overall Planning and Statistical Services	62431100 - IKEJA Local Government	975,000,000.00	965,000,000.00
130023801107 - Reform of Government and Governance (General)	Facility Management	23050103 - MONITORING AND EVALUATION	70132 - Overall Planning and Statistical Services	62431100 - IKEJA Local Government	2,000,000,000.00	2,000,000,000.20
130023801108 - Reform of Government and Governance (General)	Special Roads Intervention (PWC)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70132 - Overall Planning and Statistical Services	62431100 - IKEJA Local Government	1,505,000,000.00	2,000,000,000.00
130023801109 - Reform of Government and Governance (General)	Counterpart Fund	23050107 - MARGIN FOR INCREASES IN COSTS	70132 - Overall Planning and Statistical Services	62431100 - IKEJA Local Government	5,611,401,963.45	13,621,506,416.86
130023801110 - Reform of Government and Governance (General)	Contingency Fund	23050107 - MARGIN FOR INCREASES IN COSTS	70132 - Overall Planning and Statistical Services	62431100 - IKEJA Local Government	7,195,743,724.00	3,180,478,474.88
130023801111 - Reform of Government and Governance (General)	Stabilization Sinking Fund	23050107 - MARGIN FOR INCREASES IN COSTS	70132 - Overall Planning and Statistical Services	62431100 - IKEJA Local Government	1,221,700,000.00	1,211,700,000.00
130023801112 - Reform of Government and Governance (General)	Special Expenditure	23050103 - MONITORING AND EVALUATION	70132 - Overall Planning and Statistical Services	62431100 - IKEJA Local Government	11,000,000,000.00	15,000,000,000.00
130023801113 - Reform of Government and Governance (General)	Special Expenditure (others)	23050103 - MONITORING AND EVALUATION	70132 - Overall Planning and Statistical Services	62431100 - IKEJA Local Government	1,000,000,000.00	1,000,000,000.00
130023801114 - Reform of Government and Governance (General)	Security & Emergency Intervention Fund (Capital)	23010128 - PURCHASE OF SECURITY EQUIPMENT	70132 - Overall Planning and Statistical Services	62431100 - IKEJA Local Government	6,000,000,000.00	0.00
130023801118 - Reform of Government and Governance (General)	Resilience Office	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Services	62431100 - IKEJA Local Government	30,000,000.00	20,000,000.00
130023801121 - Reform of Government and Governance (General)	Planning Reserve	23050107 - MARGIN FOR INCREASES IN COSTS	70132 - Overall Planning and Statistical Services	62431100 - IKEJA Local Government	0.00	280,166,782.62
130023801122 - Reform of Government and Governance (General)	Ibile Broadband	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70132 - Overall Planning and Statistical Services	62431100 - IKEJA Local Government	0.00	176,000,000.00
130023801123 - Reform of Government and Governance (General)	Purchase of Operational Vehicles	23010105 - PURCHASE OF MOTOR VEHICLES	70132 - Overall Planning and Statistical Services	62431100 - IKEJA Local Government	0.00	6,228,229,939.00
130023801127 - Reform of Government and Governance (General)	Iconic Building - LASUTH	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70421 - Agriculture	62431100 - IKEJA Local Government	0.00	6,000,000,000.00
130023801128 - Reform of Government and Governance (General)	Non Motorise Transport (NMT)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70741 - Public Health Services	62431100 - IKEJA Local Government	58,333,343.00	0.00

130023801129 - Reform of Government and Governance (General)	Support for first round NIPDs	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	62431100 - IKEJA Local Government	18,991,000.00	23,928,660.00
130023801130 - Reform of Government and Governance (General)	Support for 2nd round NIPDs	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	62431100 - IKEJA Local Government	18,991,000.00	23,928,660.00
130023801131 - Reform of Government and Governance (General)	Support for Monitoring & Supportive Supervision to Private Facilities	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	62431100 - IKEJA Local Government	2,514,000.00	3,167,640.00
130023801132 - Reform of Government and Governance (General)	Support for Quarterly Core Technical Committee meetings	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	62431100 - IKEJA Local Government	867,500.17	456,120.00
130023801133 - Reform of Government and Governance (General)	Adolescent Sexuality Reproductive Health activities	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	62431100 - IKEJA Local Government	10,928,000.00	13,769,280.00
130023801134 - Reform of Government and Governance (General)	Reproductive, Maternal and Child Health activities	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	62431100 - IKEJA Local Government	10,486,000.00	13,212,360.00
130023801135 - Reform of Government and Governance (General)	Maternal Perinatal Death Surveillance Review Activities	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	62431100 - IKEJA Local Government	2,964,000.00	3,734,640.00
130023801136 - Reform of Government and Governance (General)	Maternal Perinatal Death Surveillance Review Activities	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	62431100 - IKEJA Local Government	48,000,000.00	60,480,000.00
130023801137 - Reform of Government and Governance (General)	National Integrated Measles Campaign	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	62431100 - IKEJA Local Government	18,991,000.00	23,928,660.00
130023801138 - Reform of Government and Governance (General)	Saving One Million Lives Performance for Result (SOMLPforR)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	62431100 - IKEJA Local Government	822,500,000.00	1,550,000,000.00
130023801139 - Reform of Government and Governance (General)	HIV/AIDs, TB Intervention	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	62431100 - IKEJA Local Government	938,999,413.53	2,853,139,261.04
130023801140 - Reform of Government and Governance (General)	Supply Chain Performance Impact in Public Health Facilities in Lagos State	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	62431100 - IKEJA Local Government	288,000,000.00	439,212,329.00
130023801141 - Reform of Government and Governance (General)	Growth Enhancement Support Scheme (GESS)	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70412 - General Labour Affairs	62431100 - IKEJA Local Government	161,533,593.75	150,000,000.00
130023801142 - Reform of Government and Governance (General)	National Programme for food Security	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - Agriculture	62431100 - IKEJA Local Government	80,000,000.00	78,000,000.00
130023801143 - Reform of Government and Governance (General)	LASU: TETFUND	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70981 - Education N. E. C	62431100 - IKEJA Local Government	880,000,000.00	1,187,136,604.00

130023801144 - Reform of Government and Governance (General)	LASU: AFRICAN CENTRE OF EXCELLENCE	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70981 - Education N. E. C	62431100 - IKEJA Local Government	0.00	819,025,200.00
130023801145 - Reform of Government and Governance (General)	UBEC Grant	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70981 - Education N. E. C	62431100 - IKEJA Local Government	1,883,335,055.04	3,373,303,446.00
130023801146 - Reform of Government and Governance (General)	TETFUND	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70981 - Education N. E. C	62431100 - IKEJA Local Government	0.00	2,473,240,545.00
130023801147 - Reform of Government and Governance (General)	UNFPA	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70741 - Public Health Services	62431100 - IKEJA Local Government	44,194,015.31	329,184,471.29
130023801148 - Reform of Government and Governance (General)	Conditional Grant Scheme	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70112 - Financial and Fiscal Affairs	62431100 - IKEJA Local Government	1,200,000,000.00	0.00
130023801149 - Reform of Government and Governance (General)	UNICEF	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70741 - Public Health Services	62431100 - IKEJA Local Government	419,488,296.88	1,585,235,254.06
130023801151 - Reform of Government and Governance (General)	SFTAS	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70112 - Financial and Fiscal Affairs	62431100 - IKEJA Local Government	7,600,000,000.00	7,600,000,000.00
130023801152 - Reform of Government and Governance (General)	Lagos Economic Advancement Programme (LEAP Investment Drive)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70112 - Financial and Fiscal Affairs	62431100 - IKEJA Local Government	3,765,969,290.71	2,000,000,000.00
130023801153 - Reform of Government and Governance (General)	National Malaria Programme SumN2	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70741 - Public Health Services	62431100 - IKEJA Local Government	239,302,156.80	3,001,116,384.55
130023801154 - Reform of Government and Governance (General)	Employability Project	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70412 - General Labour Affairs	62431100 - IKEJA Local Government	362,000,000.00	25,000,000.00
130023801155 - Reform of Government and Governance (General)	The 100 Resilient Cities Programme	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70741 - Public Health Services	62431100 - IKEJA Local Government	11,920,363.20	0.00
130023801156 - Reform of Government and Governance (General)	RSSH Basic Healthcare Provision Fund	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70741 - Public Health Services	62431100 - IKEJA Local Government	625,000,000.00	2,127,999,078.00
130023801157 - Reform of Government and Governance (General)	The Empowering Cities with data Programme for the Collection of data	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70741 - Public Health Services	62431100 - IKEJA Local Government	18,000,000.00	22,680,000.00
130023801158 - Reform of Government and Governance (General)	Social Protection - State Coordination Unit (SOCU)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	71091 - Social Protection N. E. C	62431100 - IKEJA Local Government	600,000,000.00	750,000,000.00
130023801159 - Reform of Government and Governance (General)	Lagos State Coconut Value Chain Development in collaboration with FAO	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	71091 - Social Protection N. E. C	62431100 - IKEJA Local Government	0.00	250,000,000.00

130023801160 - Reform of Government and Governance (General)	Softcom	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	71091 - Social Protection N. E. C	62431100 - IKEJA Local Government	0.00	750,000,000.00
130023801161 - Reform of Government and Governance (General)	Circular Economy Initiative	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	71091 - Social Protection N. E. C	62431100 - IKEJA Local Government	0.00	600,000,000.00
130023801162 - Reform of Government and Governance (General)	Mechelec-Chestrad	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	71091 - Social Protection N. E. C	62431100 - IKEJA Local Government	0.00	4,100,000,000.00
130023801163 - Reform of Government and Governance (General)	Other Cap Dev	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	71091 - Social Protection N. E. C	62431100 - IKEJA Local Government	0.00	2,952,624,012.98

025300100100 Ministry of Housing						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total</b>	-	-	-	-	<b>12,270,627,779.00</b>	<b>34,567,188,261.26</b>
060025301101 - Housing and Urban Development (General)	Buildings	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70611 - Housing Development	62431100 - IKEJA Local Government	3,139,421,779.00	3,139,421,779.00
060025301102 - Housing and Urban Development (General)	Buildings	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70611 - Housing Development	62431100 - IKEJA Local Government	120,206,000.00	120,206,000.00
060025301103 - Housing and Urban Development (General)	Buildings	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70611 - Housing Development	62431100 - IKEJA Local Government	75,000,000.00	75,000,000.00
060025301104 - Housing and Urban Development (General)	Office Equipment	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70611 - Housing Development	62431100 - IKEJA Local Government	140,000,000.00	140,000,000.00
060025301107 - Housing and Urban Development (General)	Land	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - Housing Development	62431100 - IKEJA Local Government	50,000,000.00	50,000,000.00
060025301109 - Housing and Urban Development (General)	Development of Housing Units	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70611 - Housing Development	62431100 - IKEJA Local Government		20,838,179,999.70
060025301110 - Housing and Urban Development (General)	Provision of Economic Housing Units	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70611 - Housing Development	62431100 - IKEJA Local Government	3,450,000,000.00	3,750,000,000.00
060025301111 - Housing and Urban Development (General)	Capital Development	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70611 - Housing Development	62431100 - IKEJA Local Government	5,296,000,000.00	6,454,380,482.56

025305500100						
New Towns Development Authority						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total</b>	-	-	-	-	<b>4,269,063,174.50</b>	<b>3,500,000,000.00</b>
060025355101 - Housing and Urban Development (General)	Office Furniture & Fittings	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70621 - Community Development	62431100 - IKEJA Local Government	76,673,795.77	76,673,795.77
060025355102 - Housing and Urban Development (General)	Developmental Projects Facilities	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70621 - Community Development	62431100 - IKEJA Local Government	176,216,619.61	115,466,019.09
060025355103 - Housing and Urban Development (General)	Developmental Projects Facilities	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70621 - Community Development	62431100 - IKEJA Local Government	216,172,758.62	216,172,758.62
060025355104 - Housing and Urban Development (General)	Lekki Penn.Scheme I(Other (Other Capital Expenditure)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70621 - Community Development	62431100 - IKEJA Local Government	459,033,974.40	0.00
060025355105 - Housing and Urban Development (General)	Lekki Penn. Scheme II(Oth (Other Capital Expenditure)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70621 - Community Development	62431100 - IKEJA Local Government	249,278,599.58	0.00
060025355106 - Housing and Urban Development (General)	Abijo GRA Scheme (Other C (Other Capital Expenditure)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70621 - Community Development	62431100 - IKEJA Local Government	91,687,426.52	91,687,426.52
060025355110 - Housing and Urban Development (General)	Other Estates Projects (Other Capital Expenditure)	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70621 - Community Development	62431100 - IKEJA Local Government	1,207,116,695.60	1,207,116,695.60
060025355112 - Housing and Urban Development (General)	Safe-Court Ijanikin (Other Capital Expenditure)	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70621 - Community Development	62431100 - IKEJA Local Government	708,312,574.40	708,312,574.40
060025355113 - Housing and Urban Development (General)	Prince-Court Sangotedo (Other Capital Expenditure)	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70621 - Community Development	62431100 - IKEJA Local Government	1,084,570,730.00	1,084,570,730.00

025305700100						
Lagos State Real Estate Transaction Department (LASRETRAD)						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total</b>	-	-	-	-	<b>1,125,025,766.83</b>	<b>1,578,854,314.50</b>
060025357101 - Housing and Urban Development (General)	RENOVATION OF FIELD SPACE ALLOCATED TO LASRERA IN FOUR ZONAL AREA	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70611 - Housing Development	62431100 - IKEJA Local Government	42,352,820.00	757,331,658.98
060025357102 - Housing and Urban Development (General)	Purchase of Electrical Equipment	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70611 - Housing Development	62431100 - IKEJA Local Government	131,620,069.83	78,854,314.50

060025357103 - Housing and Urban Development (General)	Procurement of Computer System	23010113 - PURCHASE OF COMPUTERS	70611 - Housing Development	62431100 - IKEJA Local Government	1,052,877.00	0.00
060025357104 - Housing and Urban Development (General)	Re-engineering of Housing Estates	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70611 - Housing Development	62431100 - IKEJA Local Government	950,000,000.00	742,668,341.03

<b>025305800100</b>	<b>Lagos Mortgage Board (LMB)</b>					
<b>Programme Code and Programme Description</b>	<b>Project Description</b>	<b>Economic Code and Description</b>	<b>Function Code and Description</b>	<b>Location Code and Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>Total</b>	-	-	-	-	<b><u>35,000,000.00</u></b>	<b><u>150,000,000.00</u></b>
060025358105 - Housing and Urban Development (General)	Purchase of Office Equipment	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70611 - Housing Development	62431100 - IKEJA Local Government	35,000,000.00	150,000,000.00

<b>026000100100</b>	<b>Ministry of Physical Planning and Urban Development</b>					
<b>Programme Code and Programme Description</b>	<b>Project Description</b>	<b>Economic Code and Description</b>	<b>Function Code and Description</b>	<b>Location Code and Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>Total</b>	-	-	-	-	<b><u>7,050,796,437.24</u></b>	<b><u>4,970,728,950.85</u></b>
060026001101 - Housing and Urban Development (General)	Construction/Rehabilitation/Renovation of Market	23030124 - REHABILITATION/REPAIRS-MARKETS/PARKS	70661 - Housing and Community Amenities N. E. C	62431100 - IKEJA Local Government	162,262,364.00	1,900,213,816.80
060026001102 - Housing and Urban Development (General)	Construction/Rehabilitation/Renovation Market	23030124 - REHABILITATION/REPAIRS-MARKETS/PARKS	70661 - Housing and Community Amenities N. E. C	62431100 - IKEJA Local Government	128,190,635.00	128,190,635.00
060026001103 - Housing and Urban Development (General)	Construction/Rehabilitation/Renovation of Market	23030124 - REHABILITATION/REPAIRS-MARKETS/PARKS	70661 - Housing and Community Amenities N. E. C	62431100 - IKEJA Local Government	4,130,076,705.24	1,200,000,000.00
060026001104 - Housing and Urban Development (General)	Land	23010101 - PURCHASE / ACQUISITION OF LAND	70661 - Housing and Community Amenities N. E. C	62431100 - IKEJA Local Government	1,549,717,651.57	627,717,651.57
060026001105 - Housing and Urban Development (General)	Parks	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70661 - Housing and Community Amenities N. E. C	62431100 - IKEJA Local Government	57,794,962.42	57,794,962.42
060026001106 - Housing and Urban Development (General)	Feasibility Studies	23050101 - RESEARCH AND DEVELOPMENT	70661 - Housing and Community Amenities N. E. C	62431100 - IKEJA Local Government	219,406,400.00	219,406,400.00
060026001107 - Housing and Urban Development (General)	Operational Vehicles & Materials	23010105 - PURCHASE OF MOTOR VEHICLES	70661 - Housing and Community Amenities N. E. C	62431100 - IKEJA Local Government	22,879,600.00	22,879,600.00



060026001108 - Housing and Urban Development (General)	Feasibility Studies	23050101 - RESEARCH AND DEVELOPMENT	70661 - Housing and Community Amenities N. E. C	62431100 - IKEJA Local Government	33,414,276.50	33,414,276.50
060026001109 - Housing and Urban Development (General)	Rehabilitation of Facilities and Other Speci	23030103 - REHABILITATION / REPAIRS - HOUSING	70661 - Housing and Community Amenities N. E. C	62431100 - IKEJA Local Government	223,365,061.02	223,365,061.02
060026001110 - Housing and Urban Development (General)	Information Technology/Data Base Development	23050102 - COMPUTER SOFTWARE ACQUISITION	70661 - Housing and Community Amenities N. E. C	62431100 - IKEJA Local Government	351,924,415.49	251,924,415.49
060026001111 - Housing and Urban Development (General)	Timber Processing Zone (Imota)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70661 - Housing and Community Amenities N. E. C	62431100 - IKEJA Local Government		126,849,600.74
060026001112 - Housing and Urban Development (General)	Office Equipment	23010113 - PURCHASE OF COMPUTERS	70661 - Housing and Community Amenities N. E. C	62431100 - IKEJA Local Government	27,802,000.00	27,802,000.00
060026001113 - Housing and Urban Development (General)	Generating Sets	23010119 - PURCHASE OF POWER GENERATING SET	70661 - Housing and Community Amenities N. E. C	62431100 - IKEJA Local Government	6,431,000.00	6,431,000.00
060026001114 - Housing and Urban Development (General)	Rehabilitation of Facilities and Other Speci	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70661 - Housing and Community Amenities N. E. C	62431100 - IKEJA Local Government	36,331,366.00	35,539,531.31
060026001115 - Housing and Urban Development (General)	Computer Hardware	23010113 - PURCHASE OF COMPUTERS	70661 - Housing and Community Amenities N. E. C	62431100 - IKEJA Local Government	16,200,000.00	16,200,000.00
060026001116 - Housing and Urban Development (General)	Broadcasting Equipment & Accessories	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70661 - Housing and Community Amenities N. E. C	62431100 - IKEJA Local Government	7,000,000.00	7,000,000.00
060026001117 - Housing and Urban Development (General)	Provision of Infrastructu (Other Capital Expenditure)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70661 - Housing and Community Amenities N. E. C	62431100 - IKEJA Local Government	78,000,000.00	86,000,000.00

026000200100 Lagos State Physical Planning Permit Authority (LASPPA)						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total</b>	-	-	-	-	<b>913,098,786.00</b>	<b>488,392,027.50</b>
0600260'03101 - Housing and Urban Development (General)	Preparation & Provision of scheme for village excision	23010101 - PURCHASE / ACQUISITION OF LAND	70661 - Housing and Community Amenities N. E. C	62431100 - IKEJA Local Government	91,425,000.00	70,000,000.00
060026002102 - Housing and Urban Development (General)	Special Equipment Vehicles for	23010105 - PURCHASE OF MOTOR VEHICLES	70661 - Housing and Community Amenities N. E. C	62431100 - IKEJA Local Government	303,000,000.00	41,387,377.70

060026002103 - Housing and Urban Development (General)	Construction & Renovation of District offices	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70661 - Housing and Community Amenities N. E. C	62431100 - IKEJA Local Government	437,026,995.76	273,675,679.50
060026002104 - Housing and Urban Development (General)	LASPPPA Soft Ware, Animation and Research.	23050102 - COMPUTER SOFTWARE ACQUISITION	70661 - Housing and Community Amenities N. E. C	62431100 - IKEJA Local Government	29,661,090.24	0.00
060026002105 - Housing and Urban Development (General)	Office Equipment	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70661 - Housing and Community Amenities N. E. C	62431100 - IKEJA Local Government	51,985,700.00	100,000,000.00
060026002106 - Housing and Urban Development (General)	Provision of infrastructural Facility Mapping	23050101 - RESEARCH AND DEVELOPMENT	70661 - Housing and Community Amenities N. E. C	62431100 - IKEJA Local Government	0.00	3,328,970.30

026000300100 Lagos State Building Control Authority (LABCA)						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total</b>	-	-	-	-	<b>962,051,723.00</b>	<b>773,875,000.00</b>
060026003101 - Housing and Urban Development (General)	0	23010113 - PURCHASE OF COMPUTERS	70611 - Housing Development	62431100 - IKEJA Local Government	20,000,000.00	20,000,000.00
060026003102 - Housing and Urban Development (General)	Emonitoring	23050102 - COMPUTER SOFTWARE ACQUISITION	70611 - Housing Development	62431100 - IKEJA Local Government	100,000,000.00	100,000,000.00
060026003103 - Housing and Urban Development (General)	Office Equipment	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70611 - Housing Development	62431100 - IKEJA Local Government	20,000,000.00	20,000,000.00
060026003104 - Housing and Urban Development (General)	Workshop Equipment	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70611 - Housing Development	62431100 - IKEJA Local Government	300,000,000.00	200,000,000.00
060026003105 - Housing and Urban Development (General)	Operational Vehicles & Materials	23010105 - PURCHASE OF MOTOR VEHICLES	70611 - Housing Development	62431100 - IKEJA Local Government	173,000,000.00	173,000,000.00
060026003108 - Housing and Urban Development (General)	Motor Vehicles	23010105 - PURCHASE OF MOTOR VEHICLES	70611 - Housing Development	62431100 - IKEJA Local Government	25,000,000.00	25,000,000.00
060026003109 - Housing and Urban Development (General)	Safety Equipment	23010128 - PURCHASE OF SECURITY EQUIPMENT	70611 - Housing Development	62431100 - IKEJA Local Government	20,000,000.00	20,000,000.00
060026003110 - Housing and Urban Development (General)	Buildings	23010102 - PURCHASE OF OFFICE BUILDINGS	70611 - Housing Development	62431100 - IKEJA Local Government	304,051,723.00	215,875,000.00

026000400100						
Material Testing Laboratory Services						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total</b>	-	-	-	-	<b><u>184,846,478.00</u></b>	<b><u>395,856,100.00</u></b>
060026004101 - Housing and Urban Development (General)	Material Testing Laboratory Expenses	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70651 - R&D Housing and Community Amenities	62431100 - IKEJA Local Government	184,846,478.00	395,856,100.00

026000500100						
Lagos State Planning & Environmental Monitoring Authority (LASPEMA)						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total</b>	-	-	-	-	<b><u>33,698,018.00</u></b>	<b><u>14,923,645.41</u></b>
200026005101 - Climate Change	Purchase of New Photocopier Machine (SHARP AR-6020)	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70561 - Environmental Protection N.E.C.	62431100 - IKEJA Local Government	2,693,000.00	1,000,000.00
200026005102 - Climate Change	Purchase Laptops	23010113 - PURCHASE OF COMPUTERS	70561 - Environmental Protection N.E.C.	62431100 - IKEJA Local Government	15,000,000.00	1,923,645.41
200026005103 - Climate Change	Purchase Cam corder	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70561 - Environmental Protection N.E.C.	62431100 - IKEJA Local Government	50,000.00	0.00
200026005104 - Climate Change	Purchase of Camera	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70561 - Environmental Protection N.E.C.	62431100 - IKEJA Local Government	100,000.00	2,000,000.00
200026005105 - Climate Change	Procurement of Wheel Measure	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70561 - Environmental Protection N.E.C.	62431100 - IKEJA Local Government	15,000,000.00	0.00
200026005106 - Climate Change	Procurement of Projector	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70561 - Environmental Protection N.E.C.	62431100 - IKEJA Local Government	150,000.00	0.00
200026005107 - Climate Change	Purchase of Printer	23010114 - PURCHASE OF COMPUTER PRINTERS	70561 - Environmental Protection N.E.C.	62431100 - IKEJA Local Government	705,018.00	10,000,000.00

026000600100						
Lagos State Urban Renewal Authority (LASURA)						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total</b>	-	-	-	-	<b><u>5,579,449,118.00</u></b>	<b><u>15,150,921,538.33</u></b>

060026006101 - Housing and Urban Development (General)	Office Equipment	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70621 - Community Development	62431100 - IKEJA Local Government	589,350,312.00	656,789,380.98
060026006102 - Housing and Urban Development (General)	Developmental Projects Facilities	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70621 - Community Development	62431100 - IKEJA Local Government	4,000,000,000.00	4,225,781,438.55
060026006103 - Housing and Urban Development (General)	Redevelopment of Isalegangan	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70621 - Community Development	62431100 - IKEJA Local Government	149,952,704.00	117,226,448.35
060026006104 - Housing and Urban Development (General)	Slum Generation	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70621 - Community Development	62431100 - IKEJA Local Government	840,146,102.00	10,151,124,270.45

026000700100	Lands Bureau					
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total</b>	-	-	-	-	<b><u>2,539,290,664.06</u></b>	<b><u>15,622,230,232.20</u></b>
060026007101 - Housing and Urban Development (General)	Computer Software	23050102 - COMPUTER SOFTWARE ACQUISITION	70611 - Housing Development	62431100 - IKEJA Local Government	593,647,673.00	168,627,485.39
060026007102 - Housing and Urban Development (General)	Office Furniture & Fittings	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70611 - Housing Development	62431100 - IKEJA Local Government	274,804,613.80	349,758,000.00
060026007103 - Housing and Urban Development (General)	Office Equipment	23010113 - PURCHASE OF COMPUTERS	70611 - Housing Development	62431100 - IKEJA Local Government	349,758,000.00	200,000,000.00
060026007104 - Housing and Urban Development (General)	General Provisions	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70611 - Housing Development	62431100 - IKEJA Local Government	200,000,000.00	4,000,000,000.00
060026007105 - Housing and Urban Development (General)	Land Compensation	23050101 - RESEARCH AND DEVELOPMENT	70611 - Housing Development	62431100 - IKEJA Local Government	0.00	10,263,692,123.20
060026007106 - Housing and Urban Development (General)	General Provisions	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70611 - Housing Development	62431100 - IKEJA Local Government	0.00	19,500,000.00
060026007107 - Housing and Urban Development (General)	Outstanding liability for Lekki Foreshore and other schemes	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70611 - Housing Development	62431100 - IKEJA Local Government	30,427,753.26	90,652,624.00
060026007108 - Housing and Urban Development (General)	Land	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - Housing Development	62431100 - IKEJA Local Government	1,090,652,624.00	529,999,999.61

026000700200						
Valuation Office						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total</b>	-	-	-	-	<b>248,492,129.00</b>	<b>631,078,178.08</b>
060026072101 - Housing and Urban Development (General)	Tagging of Fixed Assets	23050103 - MONITORING AND EVALUATION	70651 - R&D Housing and Community Amenities	62431100 - IKEJA Local Government	217,492,129.00	600,078,178.08
060026072102 - Housing and Urban Development (General)	Motor Vehicles	23010105 - PURCHASE OF MOTOR VEHICLES	70651 - R&D Housing and Community Amenities	62431100 - IKEJA Local Government	15,000,000.00	15,000,000.00
060026072103 - Housing and Urban Development (General)	Computer Hardware	23010113 - PURCHASE OF COMPUTERS	70651 - R&D Housing and Community Amenities	62431100 - IKEJA Local Government	9,500,000.00	9,500,000.00
060026072104 - Housing and Urban Development (General)	Office Equipment	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70651 - R&D Housing and Community Amenities	62431100 - IKEJA Local Government	6,500,000.00	6,500,000.00

026000700300						
Office of Surveyor -General of The State						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total</b>	-	-	-	-	<b>52,980,565.53</b>	<b>406,400,203.52</b>
060026073101 - Housing and Urban Development (General)	Buildings	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70661 - Housing and Community Amenities N. E. C	62431100 - IKEJA Local Government	19,441,523.00	39,441,523.00
060026073102 - Housing and Urban Development (General)	Special Equipment Vehicles for	23010107 - PURCHASE OF TRUCKS	70661 - Housing and Community Amenities N. E. C	62431100 - IKEJA Local Government	6,000,000.00	326,500,000.00
060026073103 - Housing and Urban Development (General)	Geographic Information System	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70661 - Housing and Community Amenities N. E. C	62431100 - IKEJA Local Government	3,500,000.00	7,000,000.00
060026073104 - Housing and Urban Development (General)	Computer Software	23050102 - COMPUTER SOFTWARE ACQUISITION	70661 - Housing and Community Amenities N. E. C	62431100 - IKEJA Local Government	7,200,000.00	14,500,000.00
060026073105 - Housing and Urban Development (General)	Computer Hardware	23010113 - PURCHASE OF COMPUTERS	70661 - Housing and Community Amenities N. E. C	62431100 - IKEJA Local Government	4,000,000.00	4,500,000.00
060026073107 - Housing and Urban Development (General)	Office Equipment	23010113 - PURCHASE OF COMPUTERS	70661 - Housing and Community Amenities N. E. C	62431100 - IKEJA Local Government	7,200,000.00	8,819,637.99
060026073108 - Housing and Urban Development (General)	Rehabilitation of Facilities and Other Speci	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70661 - Housing and Community Amenities N. E. C	62431100 - IKEJA Local Government	5,639,042.53	5,639,042.53

026700100100	Ministry of Waterfront Infrastructure Development					
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total</b>	-	-	-	-	<b><u>13,342,016,182.10</u></b>	<b><u>29,271,749,306.95</u></b>
160026701101 - Water Ways (General)	Completion of On-going Project	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70452 - Water Transport	62431100 - IKEJA Local Government	38,074,731.00	38,074,731.00
160026701102 - Water Ways (General)	Creation of Waterfront Schemes	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70452 - Water Transport	62431100 - IKEJA Local Government	714,999,999.92	714,999,999.92
160026701103 - Water Ways (General)	Investigative& Bathymetric Survey of Waterbodies	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70452 - Water Transport	62431100 - IKEJA Local Government	460,000,000.00	560,000,000.00
160026701104 - Water Ways (General)	Removal of beached/ Abandon vessel	23040105 - WATER POLLUTION PREVENTION & CONTROL	70452 - Water Transport	62431100 - IKEJA Local Government	700,000,000.00	800,000,000.00
160026701105 - Water Ways (General)	Rehabilitation of Beaches	23040105 - WATER POLLUTION PREVENTION & CONTROL	70452 - Water Transport	62431100 - IKEJA Local Government	49,747,117.00	49,747,117.00
160026701106 - Water Ways (General)	Purchase of Office Equipment	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70452 - Water Transport	62431100 - IKEJA Local Government	100,000,000.00	200,000,000.00
160026701107 - Water Ways (General)	Purchase of Vehicles	23010105 - PURCHASE OF MOTOR VEHICLES	70452 - Water Transport	62431100 - IKEJA Local Government	240,000,000.00	240,000,000.00
160026701108 - Water Ways (General)	Purchase Of Office Furnitures & Fittings.	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70452 - Water Transport	62431100 - IKEJA Local Government	50,000,000.00	50,000,000.00
160026701109 - Water Ways (General)	Upgrade of Office Building	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70452 - Water Transport	62431100 - IKEJA Local Government	30,000,000.00	30,000,000.00
160026701110 - Water Ways (General)	Refurbishment of Vehicles	23010105 - PURCHASE OF MOTOR VEHICLES	70452 - Water Transport	62431100 - IKEJA Local Government	10,055,000.00	32,388,105.55
160026701111 - Water Ways (General)	Purchase Of utility Boat	23010109 - PURCHASE OF SEA BOATS	70452 - Water Transport	62431100 - IKEJA Local Government	34,668,750.00	34,668,750.00
160026701112 - Water Ways (General)	Channelization and Bouys	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70452 - Water Transport	62431100 - IKEJA Local Government	86,168,593.00	86,168,593.00

160026701113 - Water Ways (General)	Infrastructure Development	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70452 - Water Transport	62431100 - IKEJA Local Government		434,949,423.87
160026701114 - Water Ways (General)	Construction of Jetties & Terminals	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70452 - Water Transport	62431100 - IKEJA Local Government	1,372,337,502.22	1,126,223,566.08
160026701116 - Water Ways (General)	Holistic Shoreline Protection	23040105 - WATER POLLUTION PREVENTION & CONTROL	70452 - Water Transport	62431100 - IKEJA Local Government	8,030,964,488.96	2,874,529,020.53
160026701117 - Water Ways (General)	Channelization and Bouys	23040102 - EROSION & FLOOD CONTROL	70452 - Water Transport	62431100 - IKEJA Local Government	425,000,000.00	0.00
160026701118 - Water Ways (General)	Infrastructure Development	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70452 - Water Transport	62431100 - IKEJA Local Government	0.00	22,000,000,000.00
160026701119 - Water Ways (General)	Holistic Shoreline Protection (Capital Dev)	23040105 - WATER POLLUTION PREVENTION & CONTROL	70452 - Water Transport	62431100 - IKEJA Local Government	1,000,000,000.00	0.00

031801100100						
Judicial Service Commission						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total</b>	-	-	-	-	<b><u>88,450,481.00</u></b>	<b><u>126,806,905.85</u></b>
130031811101 - Reform of Government and Governance (General)	Office Equipment	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - Justice & Law Courts	62431100 - IKEJA Local Government	20,000,000.00	8,138,906.00
130031811102 - Reform of Government and Governance (General)	Information Technology/Data Base Development	23010113 - PURCHASE OF COMPUTERS	70331 - Justice & Law Courts	62431100 - IKEJA Local Government	22,450,481.00	28,668,000.00
130031811103 - Reform of Government and Governance (General)	Operational Vehicles & Materials	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - Justice & Law Courts	62431100 - IKEJA Local Government	18,000,000.00	15,000,000.00
130031811104 - Reform of Government and Governance (General)	Refurbishment - Office Building	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	62431100 - IKEJA Local Government	28,000,000.00	74,999,999.85

031800400100						
High Court of Justice						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total</b>	-	-	-	-	<b><u>6,178,266,748.76</u></b>	<b><u>6,146,430,316.98</u></b>

130031804101 - Reform of Government and Governance (General)	Buildings	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - Justice & Law Courts	62431100 - IKEJA Local Government	2,812,173,535.99	2,980,337,104.20
130031804102 - Reform of Government and Governance (General)	Office Equipment	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - Justice & Law Courts	62431100 - IKEJA Local Government	333,447,111.26	333,447,111.26
130031804103 - Reform of Government and Governance (General)	Motor Vehicles	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - Justice & Law Courts	62431100 - IKEJA Local Government	1,740,920,000.00	1,540,920,000.00
130031804104 - Reform of Government and Governance (General)	Other Capital Expenditure	23050101 - RESEARCH AND DEVELOPMENT	70331 - Justice & Law Courts	62431100 - IKEJA Local Government	5,000,000.00	5,000,000.00
130031804105 - Reform of Government and Governance (General)	Information System	23050102 - COMPUTER SOFTWARE ACQUISITION	70331 - Justice & Law Courts	62431100 - IKEJA Local Government	13,000,000.00	13,000,000.00
130031804106 - Reform of Government and Governance (General)	Information System	23050102 - COMPUTER SOFTWARE ACQUISITION	70331 - Justice & Law Courts	62431100 - IKEJA Local Government	32,000,000.00	32,000,000.00
130031804107 - Reform of Government and Governance (General)	Mechanical/Electrical Appliance	23010119 - PURCHASE OF POWER GENERATING SET	70331 - Justice & Law Courts	62431100 - IKEJA Local Government	20,000,000.00	20,000,000.00
130031804108 - Reform of Government and Governance (General)	Computer Software	23050102 - COMPUTER SOFTWARE ACQUISITION	70331 - Justice & Law Courts	62431100 - IKEJA Local Government	181,159,352.75	181,159,352.75
130031804109 - Reform of Government and Governance (General)	Computer Hardware	23010113 - PURCHASE OF COMPUTERS	70331 - Justice & Law Courts	62431100 - IKEJA Local Government	218,300,000.00	218,300,000.00
130031804110 - Reform of Government and Governance (General)	Construction of Commercial Court House	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - Justice & Law Courts	62431100 - IKEJA Local Government	822,266,748.76	822,266,748.76

032600100100	Ministry of Justice					
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total</b>	-	-	-	-	<b><u>2,788,717,374.95</u></b>	<b><u>3,665,812,878.67</u></b>
130032601101 - Reform of Government and Governance (General)	Furniture /Rehabilitation of Building	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - Justice & Law Courts	62431100 - IKEJA Local Government	230,000,000.00	146,505,711.27
130032601102 - Reform of Government and Governance (General)	Construction of Building	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - Justice & Law Courts	62431100 - IKEJA Local Government	992,139,804.00	1,100,621,392.60



130032601103 - Reform of Government and Governance (General)	Rehabilitation of Office Building (BLK2)	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	62431100 - IKEJA Local Government	37,666,358.00	50,000,000.00
130032601104 - Reform of Government and Governance (General)	Purchase of vehicle	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - Justice & Law Courts	62431100 - IKEJA Local Government	50,000,000.00	10,000,000.00
130032601105 - Reform of Government and Governance (General)	Community Service Scheme	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - Justice & Law Courts	62431100 - IKEJA Local Government	2,500,000.00	2,500,000.00
130032601106 - Reform of Government and Governance (General)	Furnishing/Equip for Limited Partnership	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - Justice & Law Courts	62431100 - IKEJA Local Government	1,000,000.00	1,000,000.00
130032601107 - Reform of Government and Governance (General)	Crime Date Register/Criminal Case Tracking System/CCTV	23010128 - PURCHASE OF SECURITY EQUIPMENT	70331 - Justice & Law Courts	62431100 - IKEJA Local Government	70,000,000.00	60,000,000.00
130032601108 - Reform of Government and Governance (General)	Construction of Police Area Command	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - Justice & Law Courts	62431100 - IKEJA Local Government	3,332,896.95	585,811,538.00
130032601109 - Reform of Government and Governance (General)	Construction of Prison	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - Justice & Law Courts	62431100 - IKEJA Local Government	252,078,316.00	268,087,253.00
130032601110 - Reform of Government and Governance (General)	DNA Forensic Centre	23050101 - RESEARCH AND DEVELOPMENT	70331 - Justice & Law Courts	62431100 - IKEJA Local Government	1,000,000,000.00	996,825,600.00
130032601111 - Reform of Government and Governance (General)	Magistrate Courts Renovation	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - Justice & Law Courts	62431100 - IKEJA Local Government	150,000,000.00	341,250,000.00
130032601112 - Reform of Government and Governance (General)	Task Force on Land Grabbers	23050103 - MONITORING AND EVALUATION	70331 - Justice & Law Courts	62431100 - IKEJA Local Government	0.00	103,211,383.80

032600200100	Law Reform Commission					
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total</b>	-	-	-	-	<b>23,578,434.00</b>	<b>21,974,292.00</b>
1300326'03101 - Reform of Government and Governance (General)	Motor Vehicles	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - Justice & Law Courts	62431100 - IKEJA Local Government	0.00	2,000,000.00
130032602102 - Reform of Government and Governance (General)	Office Furniture & Fittings	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - Justice & Law Courts	62431100 - IKEJA Local Government	17,178,434.00	3,474,292.00

130032602103 - Reform of Government and Governance (General)	Buildings	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	62431100 - IKEJA Local Government	2,900,000.00	10,000,000.00
130032602104 - Reform of Government and Governance (General)	Generating Sets	23010119 - PURCHASE OF POWER GENERATING SET	70331 - Justice & Law Courts	62431100 - IKEJA Local Government	3,500,000.00	1,500,000.00
130032602105 - Reform of Government and Governance (General)	Information Technology/Data Base Development	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70331 - Justice & Law Courts	62431100 - IKEJA Local Government	0.00	5,000,000.00

032605200100 Office of Public Defender						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total</b>	-	-	-	-	<b>0.00</b>	<b>7,000,000.00</b>
010021516116 - Economic Empowerment Through Agriculture (General)	Purchase of Equipment	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - Justice & Law Courts	62431100 - IKEJA Local Government	0.00	7,000,000.00

032605300100 Office of Administrator General						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total</b>	-	-	-	-	<b>0.00</b>	<b>36,000,000.00</b>
010021511112 - Economic Empowerment Through Agriculture (General)	Purchase of Equipment	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - Justice & Law Courts	62431100 - IKEJA Local Government	0.00	36,000,000.00

032605400100 Multi-Door Court House						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total</b>	-	-	-	-	<b>31,527,447.00</b>	<b>32,056,759.80</b>
130032654101 - Reform of Government and Governance (General)	OFFICE EQUIPMENT	23010113 - PURCHASE OF COMPUTERS	70331 - Justice & Law Courts	62411400 - LAGOS ISLAND Local Government	5,760,000.00	5,760,000.00
130032654102 - Reform of Government and Governance (General)	OFFICE BUILDING	23030102 - REHABILITATION / REPAIRS - ELECTRICITY	70331 - Justice & Law Courts	62411400 - LAGOS ISLAND Local Government	10,077,447.00	10,077,447.00

130032654103 - Reform of Government and Governance (General)	OFFICE FURNITURE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - Justice & Law Courts	62411400 - LAGOS ISLAND Local Government	850,000.00	850,000.00
130032654104 - Reform of Government and Governance (General)	OFFICIAL VEHICLES	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - Justice & Law Courts	62411400 - LAGOS ISLAND Local Government	14,500,000.00	14,500,000.00
130032654105 - Reform of Government and Governance (General)	MANAGEMENT INFORMATION SYSTEM	23050102 - COMPUTER SOFTWARE ACQUISITION	70331 - Justice & Law Courts	62411400 - LAGOS ISLAND Local Government	340,000.00	869,312.80

<b>032605600100</b>	<b>Lagos State Domestic &amp; Sexual Violence Agency (LSDVSA)</b>					
<b>Programme Code and Programme Description</b>	<b>Project Description</b>	<b>Economic Code and Description</b>	<b>Function Code and Description</b>	<b>Location Code and Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>Total</b>	-	-	-	-	<b>0.00</b>	<b>100,000,000.00</b>
010021511112 - Economic Empowerment Through Agriculture (General)	Purchase of Equipment	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - Justice & Law Courts	62431100 - IKEJA Local Government	0.00	100,000,000.00

<b>051300100100</b>	<b>Ministry of Youth &amp; Social Development</b>					
<b>Programme Code and Programme Description</b>	<b>Project Description</b>	<b>Economic Code and Description</b>	<b>Function Code and Description</b>	<b>Location Code and Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>Total</b>	-	-	-	-	<b>1,462,143,654.76</b>	<b>1,238,436,959.15</b>
080051301101 - Youth (General)	Buildings	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71091 - Social Protection N. E. C	62431100 - IKEJA Local Government	752,714,115.90	529,007,420.29
080051301102 - Youth (General)	Buildings	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71091 - Social Protection N. E. C	62431100 - IKEJA Local Government	163,472,916.87	163,472,916.87
080051301103 - Youth (General)	Rehabilitation/Upgrading of Vocational Centr	23030103 - REHABILITATION / REPAIRS - HOUSING	71091 - Social Protection N. E. C	62431100 - IKEJA Local Government	216,800,936.00	216,800,936.00
080051301104 - Youth (General)	Buildings	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71091 - Social Protection N. E. C	62431100 - IKEJA Local Government	172,333,980.00	172,333,980.00
080051301105 - Youth (General)	Refurbishment - Office Building	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71091 - Social Protection N. E. C	62431100 - IKEJA Local Government	40,000,000.00	40,000,000.00

080051301106 - Youth (General)	Motor Vehicles	23010105 - PURCHASE OF MOTOR VEHICLES	71091 - Social Protection N. E. C	62431100 - IKEJA Local Government	47,365,228.90	47,365,228.90
080051301107 - Youth (General)	Office Equipment	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71091 - Social Protection N. E. C	62431100 - IKEJA Local Government	30,402,885.70	30,402,885.70
080051301108 - Youth (General)	Renovation of Office	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71091 - Social Protection N. E. C	62431100 - IKEJA Local Government	29,053,591.39	29,053,591.39
080051301109 - Youth (General)	Renovation of Office	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71091 - Social Protection N. E. C	62431100 - IKEJA Local Government	10,000,000.00	10,000,000.00

051305300100						
Office of Disability Affairs						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total</b>	-	-	-	-	<b><u>487,500,000.05</u></b>	<b><u>292,500,000.00</u></b>
030051353101 - Poverty Alleviation	Refurbishment of Office Equipment	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71012 - Disability	62431100 - IKEJA Local Government	41,421,402.05	41,421,402.05
030051353102 - Poverty Alleviation	Procurement of Equipment for People with Dis	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	71012 - Disability	62431100 - IKEJA Local Government	41,980,998.00	41,980,998.00
030051353103 - Poverty Alleviation	Entrepreneurship for People with Disability	23050101 - RESEARCH AND DEVELOPMENT	71012 - Disability	62431100 - IKEJA Local Government	321,097,600.00	126,097,599.95
030051353104 - Poverty Alleviation	Office of Equipment	23050101 - RESEARCH AND DEVELOPMENT	71012 - Disability	62431100 - IKEJA Local Government	83,000,000.00	83,000,000.00

051400100100						
Ministry of Women Affairs and Poverty Alleviation						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total</b>	-	-	-	-	<b><u>1,986,691,240.00</u></b>	<b><u>2,169,523,959.00</u></b>
070051401101 - Gender (General)	Buildings	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71041 - Family and Children	62430100 - Agege Local Government	73,901,201.00	73,901,201.00
070051401102 - Gender (General)	Buildings	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71041 - Family and Children	62430100 - Agege Local Government	529,280,312.00	529,280,312.00

070051401103 - Gender (General)	Buildings	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71041 - Family and Children	62430100 - Agege Local Government	311,860,298.00	311,860,298.00
070051401104 - Gender (General)	Buildings	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71041 - Family and Children	62430100 - Agege Local Government	88,770,007.00	88,770,007.00
070051401105 - Gender (General)	Buildings	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71041 - Family and Children	62430100 - Agege Local Government	643,792,234.00	643,792,234.00
070051401106 - Gender (General)	Buildings	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71041 - Family and Children	62430100 - Agege Local Government	254,036,386.00	254,036,386.00
070051401107 - Gender (General)	Buildings	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71041 - Family and Children	62430100 - Agege Local Government	29,000,000.00	211,832,719.00
070051401108 - Gender (General)	Facility Management	23050103 - MONITORING AND EVALUATION	71041 - Family and Children	62430100 - Agege Local Government	50,940,801.00	50,940,801.00
070051401109 - Gender (General)	Buildings	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71041 - Family and Children	62430100 - Agege Local Government	5,110,001.00	5,110,001.00

<b>051700100100</b>						
<b>Ministry of Education</b>						
<b>Programme Code and Programme Description</b>	<b>Project Description</b>	<b>Economic Code and Description</b>	<b>Function Code and Description</b>	<b>Location Code and Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>Total</b>	-	-	-	-	<b><u>10,730,701,970.55</u></b>	<b><u>15,115,907,992.00</u></b>
050051701252 - Enhancing Skills and Knowledge (General)	Buildings	23010102 - PURCHASE OF OFFICE BUILDINGS	70981 - Education N. E. C	62431100 - IKEJA Local Government	1,173,246,003.00	8,186,475,692.00
050051701254 - Enhancing Skills and Knowledge (General)	Info-tech Facilities in Sec. Schools	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70981 - Education N. E. C	62431100 - IKEJA Local Government	15,000,000.00	50,000,000.00
050051701255 - Enhancing Skills and Knowledge (General)	Office Furniture & Fittings	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70981 - Education N. E. C	62431100 - IKEJA Local Government	1,247,460,201.50	2,061,032,196.00
050051701256 - Enhancing Skills and Knowledge (General)	Buildings	23010102 - PURCHASE OF OFFICE BUILDINGS	70981 - Education N. E. C	62431100 - IKEJA Local Government	80,000,000.00	100,000,000.00
050051701257 - Enhancing Skills and Knowledge (General)	Buildings	23010102 - PURCHASE OF OFFICE BUILDINGS	70981 - Education N. E. C	62431100 - IKEJA Local Government	20,000,000.00	0.00

050051701258 - Enhancing Skills and Knowledge (General)	Computer Hardware	23010113 - PURCHASE OF COMPUTERS	70981 - Education N. E. C	62431100 - IKEJA Local Government	689,079,407.00	2,103,295,807.00
050051701259 - Enhancing Skills and Knowledge (General)	Office Equipment	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70981 - Education N. E. C	62431100 - IKEJA Local Government	50,000,000.00	250,000,000.00
050051701260 - Enhancing Skills and Knowledge (General)	Provision of Infrastructural Facilities	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70981 - Education N. E. C	62431100 - IKEJA Local Government	587,703,060.00	645,104,297.00
050051701261 - Enhancing Skills and Knowledge (General)	Buildings	23010102 - PURCHASE OF OFFICE BUILDINGS	70981 - Education N. E. C	62431100 - IKEJA Local Government	5,468,213,299.05	20,000,000.00
020051701262 - Societal Re-orientation (General)	Basic Law Reports,Textbooks and Library Equi	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70981 - Education N. E. C	62431100 - IKEJA Local Government	1,400,000,000.00	1,700,000,000.00

<b>051700300100</b>	<b>Lagos State Universal Basic Education Board</b>					
<b>Programme Code and Programme Description</b>	<b>Project Description</b>	<b>Economic Code and Description</b>	<b>Function Code and Description</b>	<b>Location Code and Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>Total</b>	-	-	-	-	<b><u>602,000,000.00</u></b>	<b><u>1,265,396,889.70</u></b>
050051730101 - Enhancing Skills and Knowledge (General)	Procurement of Equipment	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70981 - Education N. E. C	62431100 - IKEJA Local Government	602,000,000.00	1,265,396,889.70

<b>051700800100</b>	<b>Library Board</b>					
<b>Programme Code and Programme Description</b>	<b>Project Description</b>	<b>Economic Code and Description</b>	<b>Function Code and Description</b>	<b>Location Code and Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>Total</b>	-	-	-	-	<b><u>143,259,999.81</u></b>	<b><u>149,719,584.89</u></b>
050051708101 - Enhancing Skills and Knowledge (General)	Buildings	23030110 - REHABILITATION / REPAIRS - LIBRARIES	70971 - R&D Education	62431100 - IKEJA Local Government	88,120,863.00	138,433,916.62
050051708102 - Enhancing Skills and Knowledge (General)	Facility Management	23030110 - REHABILITATION / REPAIRS - LIBRARIES	70971 - R&D Education	62431100 - IKEJA Local Government	24,000,000.00	0.00
050051708103 - Enhancing Skills and Knowledge (General)	Office Furniture & Fittings	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70971 - R&D Education	62431100 - IKEJA Local Government	6,000,000.00	1,560,011.00
050051708104 - Enhancing Skills and Knowledge (General)	Basic Law Reports,Textbooks and Library Equi	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70971 - R&D Education	62431100 - IKEJA Local Government	25,139,136.81	9,725,657.27

051700900100						
Lagos State Examinations Board						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total</b>	-	-	-	-	<b><u>50,000,000.00</u></b>	<b><u>124,585,748.00</u></b>
050051709200 - Enhancing Skills and Knowledge (General)	Purchase of Office Furnitures	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70981 - Education N. E. C	62430100 - Agege Local Government	0.00	124,585,748.00
050051709319 - Enhancing Skills and Knowledge (General)	Purchase of Utility Vehicles	23010107 - PURCHASE OF TRUCKS	70981 - Education N. E. C	62430100 - Agege Local Government	21,000,000.00	0.00
050051709320 - Enhancing Skills and Knowledge (General)	Purchase of Photocopier	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70981 - Education N. E. C	62430100 - Agege Local Government	29,000,000.00	0.00

051701000100						
Agency for Mass Education						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total</b>	-	-	-	-	<b><u>142,500,000.00</u></b>	<b><u>253,294,904.00</u></b>
050051710100 - Enhancing Skills and Knowledge (General)	Buildings	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70951 - Education Not Definable by Level	62431100 - IKEJA Local Government	103,162,700.00	208,142,374.00
050051710102 - Enhancing Skills and Knowledge (General)	Upgrading of Office Equipments & fittings	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70951 - Education Not Definable by Level	62431100 - IKEJA Local Government	39,337,300.00	45,152,530.00

051701800100						
Lagos State Polytechnic (LASPOTECH)						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total</b>	-	-	-	-	<b><u>483,095,108.05</u></b>	<b><u>0.00</u></b>
050051718100 - Enhancing Skills and Knowledge (General)	Accreditation.	23050103 - MONITORING AND EVALUATION	70942 - Second Stage of Tertiary Education	62421200 - IKORODU Local Government	216,423,984.00	0.00
050051718102 - Enhancing Skills and Knowledge (General)	Construction of School of Technology Complex at Ikorodu Campus. (Block D)	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70942 - Second Stage of Tertiary Education	62421200 - IKORODU Local Government	49,180,349.09	0.00
050051718103 - Enhancing Skills and Knowledge (General)	Painting of Library Complex, Ikorodu Campus.	23030110 - REHABILITATION / REPAIRS - LIBRARIES	70942 - Second Stage of Tertiary Education	62421200 - IKORODU Local Government	5,026,338.85	0.00

050051718104 - Enhancing Skills and Knowledge (General)	Procurement of Computer & Systems.	23010113 - PURCHASE OF COMPUTERS	70942 - Second Stage of Tertiary Education	62421200 - IKORODU Local Government	113,020,000.00	0.00
050051718107 - Enhancing Skills and Knowledge (General)	Procurement of Classroom Furniture & Fittings .	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70942 - Second Stage of Tertiary Education	62421200 - IKORODU Local Government	31,500,000.00	0.00
050051718108 - Enhancing Skills and Knowledge (General)	Erection of Perimeter Fence on Ikorodu Campus Landscape. (Erikorodo Axis).	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70942 - Second Stage of Tertiary Education	62421200 - IKORODU Local Government	17,944,436.11	0.00
050051718110 - Enhancing Skills and Knowledge (General)	Procurement of Plant & Machinery.	23010119 - PURCHASE OF POWER GENERATING SET	70942 - Second Stage of Tertiary Education	62421200 - IKORODU Local Government	50,000,000.00	0.00

<b>051702100100</b>						
<b>Lagos State University (LASU)</b>						
<b>Programme Code and Programme Description</b>	<b>Project Description</b>	<b>Economic Code and Description</b>	<b>Function Code and Description</b>	<b>Location Code and Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>Total</b>	-	-	-	-	<b><u>3,205,130,662.10</u></b>	<b><u>13,195,903,946.65</u></b>
050051721100 - Enhancing Skills and Knowledge (General)	Buildings	23010102 - PURCHASE OF OFFICE BUILDINGS	70942 - Second Stage of Tertiary Education	62431700 - OJO Local Government	2,479,405,820.10	6,639,591,922.00
050051721101 - Enhancing Skills and Knowledge (General)	Accreditation Exercise	23050103 - MONITORING AND EVALUATION	70942 - Second Stage of Tertiary Education	62431700 - OJO Local Government	725,724,842.00	6,556,312,024.65

<b>051702300100</b>						
<b>College of Health Technology</b>						
<b>Programme Code and Programme Description</b>	<b>Project Description</b>	<b>Economic Code and Description</b>	<b>Function Code and Description</b>	<b>Location Code and Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>Total</b>	-	-	-	-	<b><u>694,600,718.65</u></b>	<b><u>1,643,271,410.05</u></b>
050051723200 - Enhancing Skills and Knowledge (General)	Buildings	23010101 - PURCHASE / ACQUISITION OF LAND	70941 - First Stage of Tertiary Education	62431100 - IKEJA Local Government	84,600,718.65	873,271,410.05
050051723201 - Enhancing Skills and Knowledge (General)	Laboratory Equipments	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70941 - First Stage of Tertiary Education	62431100 - IKEJA Local Government	50,000,000.00	60,000,000.00
050051723202 - Enhancing Skills and Knowledge (General)	Construction & Creation of e-Library	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70941 - First Stage of Tertiary Education	62431100 - IKEJA Local Government	30,000,000.00	20,000,000.00
050051723203 - Enhancing Skills and Knowledge (General)	Office Equipment	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - First Stage of Tertiary Education	62431100 - IKEJA Local Government	60,000,000.00	220,000,000.00



050051723204 - Enhancing Skills and Knowledge (General)	Accreditation Programmes	23050103 - MONITORING AND EVALUATION	70941 - First Stage of Tertiary Education	62431100 - IKEJA Local Government	120,000,000.00	120,000,000.00
050051723205 - Enhancing Skills and Knowledge (General)	PURCHASE OF COLLEGE VEHICLE	23010105 - PURCHASE OF MOTOR VEHICLES	70941 - First Stage of Tertiary Education	62431100 - IKEJA Local Government	350,000,000.00	350,000,000.00

<b>051702400100</b>						
<b>Micheal Otedola College of Primary Education Noforija Epe(MOCPED)</b>						
<b>Programme Code and Programme Description</b>	<b>Project Description</b>	<b>Economic Code and Description</b>	<b>Function Code and Description</b>	<b>Location Code and Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>Total</b>	-	-	-	-	<b><u>189,171,877.15</u></b>	<b><u>100,600,000.00</u></b>
050051724207 - Enhancing Skills and Knowledge (General)	Reconstruction of College Entrance Gate.	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	62420700 - EPE Local Government	39,977,500.00	100,600,000.00
050051724208 - Enhancing Skills and Knowledge (General)	Reconstruction of College Gate and Entrance.	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	62420700 - EPE Local Government	59,977,500.00	0.00
050051724209 - Enhancing Skills and Knowledge (General)	Facilities Management & Maintenance	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	62420700 - EPE Local Government	31,710,867.15	0.00
050051724210 - Enhancing Skills and Knowledge (General)	Insurance of Vehicles & properties	23060103 - DEPRECIATION CHARGE - MOTOR VEHICLE	70941 - First Stage of Tertiary Education	62420700 - EPE Local Government	17,366,010.00	0.00
050051724211 - Enhancing Skills and Knowledge (General)	Diesel Consumption	23010119 - PURCHASE OF POWER GENERATING SET	70941 - First Stage of Tertiary Education	62420700 - EPE Local Government	37,034,000.00	0.00
050051724212 - Enhancing Skills and Knowledge (General)	Environment & Sanitation	23040105 - WATER POLLUTION PREVENTION & CONTROL	70941 - First Stage of Tertiary Education	62420700 - EPE Local Government	3,106,000.00	0.00

<b>051702500100</b>						
<b>Adeniran Ogunsanya College of Education (AOCED)</b>						
<b>Programme Code and Programme Description</b>	<b>Project Description</b>	<b>Economic Code and Description</b>	<b>Function Code and Description</b>	<b>Location Code and Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>Total</b>	-	-	-	-	<b><u>894,111,651.75</u></b>	<b><u>162,317,988.00</u></b>
050051725200 - Enhancing Skills and Knowledge (General)	Buildings	23010101 - PURCHASE / ACQUISITION OF LAND	70941 - First Stage of Tertiary Education	62430600 - BADAGRY Local Government	312,956,337.75	0.00
050051725201 - Enhancing Skills and Knowledge (General)	Accreditation Programmes	23010113 - PURCHASE OF COMPUTERS	70941 - First Stage of Tertiary Education	62430600 - BADAGRY Local Government	162,317,989.00	0.00

050051725202 - Enhancing Skills and Knowledge (General)	Rehabilitation of Facilities and Other Speci	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	62430600 - BADAGRY Local Government	55,193,123.00	162,317,988.00
050051725203 - Enhancing Skills and Knowledge (General)	Land	23010101 - PURCHASE / ACQUISITION OF LAND	70941 - First Stage of Tertiary Education	62430600 - BADAGRY Local Government	84,780,552.00	0.00
050051725204 - Enhancing Skills and Knowledge (General)	General Provisions	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70941 - First Stage of Tertiary Education	62430600 - BADAGRY Local Government	98,866,494.00	0.00
050051725205 - Enhancing Skills and Knowledge (General)	Construction/Rehabilitation of Public Facili	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	62430600 - BADAGRY Local Government	125,000,000.00	0.00
050051725206 - Enhancing Skills and Knowledge (General)	Facility Management	23050103 - MONITORING AND EVALUATION	70941 - First Stage of Tertiary Education	62430600 - BADAGRY Local Government	54,997,156.00	0.00

051702600100 Education District 1						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total</b>	-	-	-	-	<b><u>19,000,000.00</u></b>	<b><u>10,000,000.00</u></b>
050051726101 - Enhancing Skills and Knowledge (General)	Motor Vehicles	23010105 - PURCHASE OF MOTOR VEHICLES	70981 - Education N. E. C	62431000 - IFAKO/IJAYE Local Government	19,000,000.00	10,000,000.00

051702600200 Education District 2						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total</b>	-	-	-	-	<b><u>19,000,000.00</u></b>	<b><u>10,000,000.00</u></b>
050051726201 - Enhancing Skills and Knowledge (General)	Motor Vehicles	23010105 - PURCHASE OF MOTOR VEHICLES	70981 - Education N. E. C	62431100 - IKEJA Local Government	19,000,000.00	10,000,000.00

051702600300 Education District 3						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total</b>	-	-	-	-	<b><u>19,000,000.00</u></b>	<b><u>10,000,000.00</u></b>
050051726300 - Enhancing Skills and Knowledge (General)	Motor Vehicles	23010105 - PURCHASE OF MOTOR VEHICLES	70981 - Education N. E. C	62420900 - IBEJU-LEKKI	19,000,000.00	10,000,000.00

				LOCAL GOVERNMENT		
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051702600400 Education District 4						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total</b>	-	-	-	-	<b>19,000,000.00</b>	<b>10,000,000.00</b>
050051726400 - Enhancing Skills and Knowledge (General)	Motor Vehicles	23010105 - PURCHASE OF MOTOR VEHICLES	70981 - Education N. E. C	62411500 - LAGOS MAINLAND	19,000,000.00	10,000,000.00

051702600500 Education District 5						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total</b>	-	-	-	-	<b>19,000,000.00</b>	<b>10,000,000.00</b>
050051726500 - Enhancing Skills and Knowledge (General)	Operational Vehicles & Materials	23010105 - PURCHASE OF MOTOR VEHICLES	70981 - Education N. E. C	62430400 - Amuwo Odofin Housing Estate	19,000,000.00	10,000,000.00

051702600600 Education District 6						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total</b>	-	-	-	-	<b>19,000,000.00</b>	<b>10,000,000.00</b>
050051726601 - Enhancing Skills and Knowledge (General)	Motor Vehicles	23010105 - PURCHASE OF MOTOR VEHICLES	70981 - Education N. E. C	62431800 - OSHODI/ISOLO Local Government	19,000,000.00	10,000,000.00

051705400100 Lagos State Teaching Service Commission						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total</b>	-	-	-	-	<b>157,405,470.00</b>	<b>176,644,267.00</b>
050051754279 - Enhancing Skills and Knowledge (General)	Buildings	23010102 - PURCHASE OF OFFICE BUILDINGS	70981 - Education N. E. C	62431100 - IKEJA Local Government	68,787,061.00	156,622,020.00
050051754280 - Enhancing Skills and Knowledge (General)	Facility Management	23050103 - MONITORING AND EVALUATION	70981 - Education N. E. C	62431100 - IKEJA Local Government	3,935,137.00	0.00

050051754281 - Enhancing Skills and Knowledge (General)	Office Equipment	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70981 - Education N. E. C	62431100 - IKEJA Local Government	84,683,272.00	20,022,247.00
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051705500100 Lagos State Technical and Vocational Education Board						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total</b>	-	-	-	-	<b><u>1,304,411,862.00</u></b>	<b><u>1,493,664,564.00</u></b>
190051755275 - Covid-19	Construction/Rehabilitation of Public Facili	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70951 - Education Not Definable by Level	62431100 - IKEJA Local Government	1,304,411,862.00	1,493,664,564.00

051705600100 Lagos State Scholarship Board						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total</b>	-	-	-	-	<b><u>20,000,000.00</u></b>	<b><u>47,500,000.00</u></b>
050051723207 - Enhancing Skills and Knowledge (General)	100KVA Generating set	23010119 - PURCHASE OF POWER GENERATING SET	70961 - Subsidiary Services to Education	62431100 - IKEJA Local Government	12,000,000.00	32,000,000.00
050051723208 - Enhancing Skills and Knowledge (General)	Computer System and Accessories	23010113 - PURCHASE OF COMPUTERS	70961 - Subsidiary Services to Education	62431100 - IKEJA Local Government	5,000,000.00	12,500,000.00
050051723209 - Enhancing Skills and Knowledge (General)	Working Tools	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70961 - Subsidiary Services to Education	62431100 - IKEJA Local Government	3,000,000.00	3,000,000.00

051706601600 School Committee on Rehabilitation of Public Schools						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total</b>	-	-	-	-	<b><u>7,735,225,000.00</u></b>	<b><u>9,375,869,050.00</u></b>
050051766264 - Enhancing Skills and Knowledge (General)	Operational Vehicles & Materials	23010105 - PURCHASE OF MOTOR VEHICLES	70981 - Education N. E. C	62431100 - IKEJA Local Government	1,266,450,000.00	0.00
050051766265 - Enhancing Skills and Knowledge (General)	Construction/Rehabilitation of Public Facili	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70981 - Education N. E. C	62431100 - IKEJA Local Government	86,700,000.00	0.00
050051766266 - Enhancing Skills and Knowledge (General)	Office Furniture & Fittings	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70981 - Education N. E. C	62431100 - IKEJA Local Government	91,900,000.00	988,042,339.00

050051766267 - Enhancing Skills and Knowledge (General)	Construction/Rehabilitation of Public Facili	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70981 - Education N. E. C	62431100 - IKEJA Local Government	4,362,500,000.00	968,681,547.00
050051766268 - Enhancing Skills and Knowledge (General)	CONSULTANCY STUDIES ON SCHOOLS,	23050101 - RESEARCH AND DEVELOPMENT	70981 - Education N. E. C	62431100 - IKEJA Local Government	27,675,000.00	2,173,505,245.00
050051766269 - Enhancing Skills and Knowledge (General)	Emergency intervention	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70981 - Education N. E. C	62431100 - IKEJA Local Government	1,900,000,000.00	5,245,639,919.00

<b>051706700100</b>	<b>Office of Education Quality Assurance</b>					
<b>Programme Code and Programme Description</b>	<b>Project Description</b>	<b>Economic Code and Description</b>	<b>Function Code and Description</b>	<b>Location Code and Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>Total</b>	-	-	-	-	<b><u>475,000,000.00</u></b>	<b><u>435,000,000.00</u></b>
050051767272 - Enhancing Skills and Knowledge (General)	EDUCATION QUALITY ASSURANCE PROJECT	23050103 - MONITORING AND EVALUATION	70971 - R&D Education	62431100 - IKEJA Local Government	475,000,000.00	435,000,000.00

<b>057000100100</b>	<b>Special Adviser on Education</b>					
<b>Programme Code and Programme Description</b>	<b>Project Description</b>	<b>Economic Code and Description</b>	<b>Function Code and Description</b>	<b>Location Code and Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>Total</b>	-	-	-	-	<b><u>7,316,323,472.00</u></b>	<b><u>16,622,509,767.00</u></b>
050057001283 - Enhancing Skills and Knowledge (General)	Contingency Fund	23050101 - RESEARCH AND DEVELOPMENT	70981 - Education N. E. C	62431100 - IKEJA Local Government	20,000,000.00	45,000,000.00
050057001284 - Enhancing Skills and Knowledge (General)	Buildings	23010102 - PURCHASE OF OFFICE BUILDINGS	70981 - Education N. E. C	62431100 - IKEJA Local Government	495,000,000.00	990,000,000.00
050057001285 - Enhancing Skills and Knowledge (General)	Buildings	23010102 - PURCHASE OF OFFICE BUILDINGS	70981 - Education N. E. C	62431100 - IKEJA Local Government	404,967,498.00	286,312,087.00
050057001286 - Enhancing Skills and Knowledge (General)	Office Equipment	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70981 - Education N. E. C	62431100 - IKEJA Local Government	26,000,000.00	41,000,000.00
050057001288 - Enhancing Skills and Knowledge (General)	Entrepreneural Skill (Education Intervention)	23050101 - RESEARCH AND DEVELOPMENT	70981 - Education N. E. C	62431100 - IKEJA Local Government	705,000,000.00	705,000,000.00
050057001289 - Enhancing Skills and Knowledge (General)	Entrepreneural Skill (Education Intervention)	23050101 - RESEARCH AND DEVELOPMENT	70981 - Education N. E. C	62431100 - IKEJA Local Government	780,000,000.00	780,000,000.00

050057001290 - Enhancing Skills and Knowledge (General)	Buildings	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70981 - Education N. E. C	62431100 - IKEJA Local Government	70,000,000.00	70,000,000.00
050057001291 - Enhancing Skills and Knowledge (General)	Motor Vehicles	23010105 - PURCHASE OF MOTOR VEHICLES	70981 - Education N. E. C	62431100 - IKEJA Local Government	50,355,974.00	0.00
050057001292 - Enhancing Skills and Knowledge (General)	Buildings	23010102 - PURCHASE OF OFFICE BUILDINGS	70981 - Education N. E. C	62431100 - IKEJA Local Government	15,000,000.00	0.00
050057001293 - Enhancing Skills and Knowledge (General)	Buildings	23010102 - PURCHASE OF OFFICE BUILDINGS	70981 - Education N. E. C	62431100 - IKEJA Local Government	4,750,000,000.00	5,705,197,680.00
050057001294 - Enhancing Skills and Knowledge (General)	Buildings	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70981 - Education N. E. C	62431100 - IKEJA Local Government	0.00	8,000,000,000.00

052100100100 Ministry of Health						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total</b>	-	-	-	-	<b><u>20,838,412,478.22</u></b>	<b><u>32,746,481,826.02</u></b>
050052101101 - Enhancing Skills and Knowledge (General)	Rehabilitation/Purchase of equipment for Lagos State Medical Stores	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70761 - Health N. E. C	62431100 - IKEJA Local Government	100,576,082.12	100,576,082.12
050052101102 - Enhancing Skills and Knowledge (General)	State Environmental Health Monitoring Unit (SEHMU)	23050103 - MONITORING AND EVALUATION	70761 - Health N. E. C	62431100 - IKEJA Local Government	200,684,852.99	200,684,852.99
050052101103 - Enhancing Skills and Knowledge (General)	Development and Upgrading/ Renovation of Healthcare Facilities in the State	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70761 - Health N. E. C	62431100 - IKEJA Local Government	8,983,021,442.91	8,983,021,442.91
050052101104 - Enhancing Skills and Knowledge (General)	Occupational Health and Safety	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70761 - Health N. E. C	62431100 - IKEJA Local Government	215,156,975.61	215,156,975.61
050052101105 - Enhancing Skills and Knowledge (General)	Public Health Projects	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70761 - Health N. E. C	62431100 - IKEJA Local Government	885,216,338.17	885,216,338.17
050052101106 - Enhancing Skills and Knowledge (General)	HMIS Projects	23050103 - MONITORING AND EVALUATION	70761 - Health N. E. C	62431100 - IKEJA Local Government	102,464,184.81	102,464,184.81
050052101107 - Enhancing Skills and Knowledge (General)	Expansion of LASAMBUS Activities.	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70761 - Health N. E. C	62431100 - IKEJA Local Government	550,584,681.12	550,584,681.12

050052101108 - Enhancing Skills and Knowledge (General)	Pharmaceutical Inspectorate Unit	23050103 - MONITORING AND EVALUATION	70761 - Health N. E. C	62431100 - IKEJA Local Government	34,405,957.29	34,405,957.29
050052101109 - Enhancing Skills and Knowledge (General)	Medical Research Activities	23050103 - MONITORING AND EVALUATION	70761 - Health N. E. C	62431100 - IKEJA Local Government	40,286,445.74	40,286,445.74
050052101110 - Enhancing Skills and Knowledge (General)	Completion/Equiping of Drug Quality Control Laboratory (DQCL), Ikeja	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70761 - Health N. E. C	62431100 - IKEJA Local Government	57,318,160.50	57,318,160.50
050052101111 - Enhancing Skills and Knowledge (General)	Prevention of Blindness/ Special Health Projects	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70761 - Health N. E. C	62431100 - IKEJA Local Government	347,901,272.69	347,901,272.69
050052101113 - Enhancing Skills and Knowledge (General)	Procurement of Office Equipment	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70761 - Health N. E. C	62431100 - IKEJA Local Government	340,725,299.80	340,725,299.80
050052101114 - Enhancing Skills and Knowledge (General)	Refurbishment of Office Building	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70761 - Health N. E. C	62431100 - IKEJA Local Government	138,291,690.25	138,291,690.25
050052101115 - Enhancing Skills and Knowledge (General)	Payment of Outstanding Liability	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70761 - Health N. E. C	62431100 - IKEJA Local Government	533,325,257.30	3,500,000,000.23
050052101116 - Enhancing Skills and Knowledge (General)	Facility Management & Maintenance (LASIAMA)	23050103 - MONITORING AND EVALUATION	70761 - Health N. E. C	62431100 - IKEJA Local Government	899,557,633.00	950,000,000.00
050052101117 - Enhancing Skills and Knowledge (General)	Expansion / Acquisition of properties for Hospitals	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70761 - Health N. E. C	62431100 - IKEJA Local Government	751,693,895.40	1,949,109,200.25
050052101118 - Enhancing Skills and Knowledge (General)	Construction/ Rehabilitation of Hospitals	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70761 - Health N. E. C	62431100 - IKEJA Local Government	2,078,662,697.52	8,782,199,630.54
190052101119 - Covid-19	e-Health/ICT Platform for Health Insurance	23050102 - COMPUTER SOFTWARE ACQUISITION	70761 - Health N. E. C	62431100 - IKEJA Local Government	258,860,463.00	258,860,463.00
050052101120 - Enhancing Skills and Knowledge (General)	Construction of Specialist Hospitals	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70761 - Health N. E. C	62431100 - IKEJA Local Government	1,941,453,473.00	1,941,453,473.00
050052101121 - Enhancing Skills and Knowledge (General)	Cancer and Infectious Disease	23050101 - RESEARCH AND DEVELOPMENT	70761 - Health N. E. C	62431100 - IKEJA Local Government	200,000,000.00	190,000,000.00
050052101122 - Enhancing Skills and Knowledge (General)	LASUCOM Projects (Facility Management)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70761 - Health N. E. C	62431100 - IKEJA Local Government	0.00	1,000,000,000.00
050052101123 - Enhancing Skills and Knowledge (General)	LASUTH Projects (Facility Management)	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70761 - Health N. E. C	62431100 - IKEJA Local Government	1,000,000,000.00	1,000,000,000.00

190052101124 - Covid-19	Development and Upgrading/ Renovation of Healthcare Facilities in the State	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70761 - Health N. E. C	62431100 - IKEJA Local Government	1,178,225,675.00	1,178,225,675.00
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<b>052100300100</b>						
<b>Primary Health Care Board</b>						
<b>Programme Code and Programme Description</b>	<b>Project Description</b>	<b>Economic Code and Description</b>	<b>Function Code and Description</b>	<b>Location Code and Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>Total</b>	-	-	-	-	<b><u>1,041,453,472.75</u></b>	<b><u>2,781,480,799.35</u></b>
040052103225 - Improvement to Human Health (General)	Construction of PHCB HQ	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70741 - Public Health Services	62431100 - IKEJA Local Government	523,844,853.45	523,844,853.45
040052103227 - Improvement to Human Health (General)	Construction and Rehabilitation of PHCCs	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	62431100 - IKEJA Local Government	235,330,796.97	235,330,796.97
190052103228 - Covid-19	Construction & Equipping of 6 PHCCs/Procurement of Portal Cabin.	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70741 - Public Health Services	62431100 - IKEJA Local Government	180,096,060.57	1,920,123,387.17
040052103235 - Improvement to Human Health (General)	Facility Management	23050101 - RESEARCH AND DEVELOPMENT	70741 - Public Health Services	62431100 - IKEJA Local Government	102,181,761.76	102,181,761.76

<b>052102600100</b>						
<b>Lagos State University Teaching Hospital (LASUTH)</b>						
<b>Programme Code and Programme Description</b>	<b>Project Description</b>	<b>Economic Code and Description</b>	<b>Function Code and Description</b>	<b>Location Code and Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>Total</b>	-	-	-	-	<b><u>1,420,690,859.00</u></b>	<b><u>1,332,156,316.00</u></b>
190052126218 - Covid-19	Repair of Hospital Infrastructure	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70722 - Specialized Medical Services	62431100 - IKEJA Local Government	1,420,690,859.00	1,332,156,316.00

<b>052102600200</b>						
<b>Lagos State University College of Medicine(LASUCOM)</b>						
<b>Programme Code and Programme Description</b>	<b>Project Description</b>	<b>Economic Code and Description</b>	<b>Function Code and Description</b>	<b>Location Code and Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>Total</b>	-	-	-	-	<b><u>1,065,367,485.00</u></b>	<b><u>962,099,110.75</u></b>
050052126101 - Enhancing Skills and Knowledge (General)	Construction of Building	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70942 - Second Stage of Tertiary Education	62431100 - IKEJA Local Government	812,386,860.00	721,767,517.00
190052126216 - Covid-19	Procurement of Equipment	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70942 - Second Stage of Tertiary Education	62431100 - IKEJA Local Government	252,980,625.00	240,331,593.75



052110200100 Lagos State Health Management Agency (LASHMA)						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total</b>	-	-	-	-	<b>388,290,695.00</b>	<b>318,876,160.25</b>
040052102102 - Improvement to Human Health (General)	ICT for Health Insurance	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70741 - Public Health Services	62431100 - IKEJA Local Government	388,290,695.00	318,876,160.25

052110300100 Board of Traditional Medicine						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total</b>	-	-	-	-	<b>94,526,084.00</b>	<b>39,799,779.80</b>
040052113220 - Improvement to Human Health (General)	Office Furniture & Fittings	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70724 - Paramedical Services	62411400 - LAGOS ISLAND Local Government	9,500,000.00	0.00
040052113222 - Improvement to Human Health (General)	Horticultural Infrastructure	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70724 - Paramedical Services	62411400 - LAGOS ISLAND Local Government	35,026,084.00	39,799,779.80
040052113223 - Improvement to Human Health (General)	Acquisition of Land	23010101 - PURCHASE / ACQUISITION OF LAND	70724 - Paramedical Services	62411400 - LAGOS ISLAND Local Government	50,000,000.00	0.00

052100600200 Lagos State College of Nursing and Midwifery						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total</b>	-	-	-	-	<b>541,061,960.00</b>	<b>633,492,592.45</b>
040052106200 - Improvement to Human Health (General)	Buildings	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	62412000 - SURULERE Local Government	279,145,339.00	0.00
040052106214 - Improvement to Human Health (General)	Rehabilitation of Facilities and Other Speci	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70941 - First Stage of Tertiary Education	62412000 - SURULERE Local Government	50,874,085.00	0.00
040052106217 - Improvement to Human Health (General)	Power Equipment	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70941 - First Stage of Tertiary Education	62412000 - SURULERE Local Government	38,728,875.00	0.00

040052106219 - Improvement to Human Health (General)	Office Equipment	23010113 - PURCHASE OF COMPUTERS	70941 - First Stage of Tertiary Education	62412000 - SURULERE Local Government	22,962,161.00	0.00
040052106221 - Improvement to Human Health (General)	Motor Vehicles	23010105 - PURCHASE OF MOTOR VEHICLES	70941 - First Stage of Tertiary Education	62412000 - SURULERE Local Government	149,351,500.00	633,492,592.45

052110500100						
Lagos State Health Monitoring and Accreditation Agency						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total</b>	-	-	-	-	<b><u>158,082,209.00</u></b>	<b><u>119,578,098.55</u></b>
050052115198 - Enhancing Skills and Knowledge (General)	Office Equipment	23010113 - PURCHASE OF COMPUTERS	70731 - General Hospital Services	62431100 - IKEJA Local Government	6,082,209.00	6,082,209.00
050052115199 - Enhancing Skills and Knowledge (General)	Motor Vehicles	23010105 - PURCHASE OF MOTOR VEHICLES	70731 - General Hospital Services	62431100 - IKEJA Local Government	87,000,000.00	48,495,889.55
040052115200 - Improvement to Human Health (General)	Production of Identification Logo for registered health facilities.	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70731 - General Hospital Services	62431100 - IKEJA Local Government	20,000,000.00	20,000,000.00
050052115201 - Enhancing Skills and Knowledge (General)	e-HEFAMAA Software	23050102 - COMPUTER SOFTWARE ACQUISITION	70731 - General Hospital Services	62431100 - IKEJA Local Government	45,000,000.00	45,000,000.00

052111500100						
Lagos State Blood Transfusion Service						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total</b>	-	-	-	-	<b><u>134,391,135.00</u></b>	<b><u>150,000,000.00</u></b>
050052115204 - Enhancing Skills and Knowledge (General)	Purchase of Equipment	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70722 - Specialized Medical Services	62411400 - LAGOS ISLAND Local Government	134,391,135.00	150,000,000.00

052111600100						
Lagos State Accident & Emergency Centre (Drugs and Medical Consumables)						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total</b>	-	-	-	-	<b><u>51,772,093.00</u></b>	<b><u>49,183,488.35</u></b>

040052116241 - Improvement to Human Health (General)	Office Furniture & Fittings	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70732 - Specialized Hospital Services	62411500 - LAGOS MAINLAND	51,772,093.00	49,183,488.35
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053500100100						
Ministry of Environment						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total</b>	-	-	-	-	<b>9,029,715,000.00</b>	<b>8,895,561,994.30</b>
090053501101 - Environmental Improvement (General)	Buildings	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70561 - Environmental Protection N.E.C.	62431100 - IKEJA Local Government	19,206,625.00	19,206,625.00
090053501102 - Environmental Improvement (General)	Emergency Rescue Equipment	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70561 - Environmental Protection N.E.C.	62431100 - IKEJA Local Government	286,425,000.00	88,161,994.30
200053501103 - Climate Change	Conservation Projects	23040103 - WILDLIFE CONSERVATION	70561 - Environmental Protection N.E.C.	62431100 - IKEJA Local Government	72,244,741.00	72,244,741.00
200053501104 - Climate Change	Feasibility Studies	23050101 - RESEARCH AND DEVELOPMENT	70561 - Environmental Protection N.E.C.	62431100 - IKEJA Local Government	43,379,091.00	43,379,091.00
090053501105 - Environmental Improvement (General)	Plant and Heavy Equipment	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70561 - Environmental Protection N.E.C.	62431100 - IKEJA Local Government	5,000,000.00	5,000,000.00
090053501106 - Environmental Improvement (General)	Office Equipment	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70561 - Environmental Protection N.E.C.	62431100 - IKEJA Local Government	18,169,543.00	18,169,543.00
090053501107 - Environmental Improvement (General)	Operational Vehicles & Materials	23010105 - PURCHASE OF MOTOR VEHICLES	70561 - Environmental Protection N.E.C.	62431100 - IKEJA Local Government	85,000,000.00	85,000,000.00
090053501108 - Environmental Improvement (General)	Waste Management Sinking Fund	23040102 - EROSION & FLOOD CONTROL	70561 - Environmental Protection N.E.C.	62431100 - IKEJA Local Government	8,500,290,000.00	8,564,400,000.00

053500200100						
Lagos State Parks & Gardens Agency						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total</b>	-	-	-	-	<b>1,211,839,325.00</b>	<b>1,040,339,959.70</b>
2000535'03101 - Climate Change	Payment for Outstanding Liabilities, Completion of Ongoing Projects and New Projects on Landscaping and Beautification .	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70473 - Tourism	62431100 - IKEJA Local Government	123,221,636.31	123,221,636.31

200053502102 - Climate Change	Continous Tree Planting Statewide	23040101 - TREE PLANTING	70473 - Tourism	62431100 - IKEJA Local Government	30,000,000.00	30,000,000.00
200053502103 - Climate Change	Rehabilitation of Parks and Gardens	23030124 - REHABILITATION/REPAIRS-MARKETS/PARKS	70473 - Tourism	62431100 - IKEJA Local Government	268,617,688.69	268,617,688.69
200053502104 - Climate Change	Upgrading of Horticultural Research Centre.	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70473 - Tourism	62431100 - IKEJA Local Government	40,000,000.00	97,916,056.70
200053502105 - Climate Change	Procurement of Operational Tools and Equipment.	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70473 - Tourism	62431100 - IKEJA Local Government	64,000,000.00	64,000,000.00
200053502106 - Climate Change	Purchase of ICT Assets and Office Equipment	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70473 - Tourism	62431100 - IKEJA Local Government	3,500,000.00	3,500,000.00
200053502107 - Climate Change	Infrastructure Development	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70473 - Tourism	62431100 - IKEJA Local Government	682,500,000.00	453,084,578.00

053501600100 Lagos State Environmental Protection Agency (LASEPA)						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total</b>	-	-	-	-	<b><u>1,170,975,000.00</u></b>	<b><u>738,550,484.66</u></b>
200053516101 - Climate Change	Laboratory Equipment	23040104 - INDUSTRIAL POLLUTION PREVENTION & CONTROL	70561 - Environmental Protection N.E.C.	62431100 - IKEJA Local Government	447,162,106.00	147,162,106.00
200053516102 - Climate Change	POLLUTION CONTROL	23040105 - WATER POLLUTION PREVENTION & CONTROL	70561 - Environmental Protection N.E.C.	62431100 - IKEJA Local Government	138,000,000.00	138,000,000.00
200053516103 - Climate Change	MONITORING EQUIPMENT	23040104 - INDUSTRIAL POLLUTION PREVENTION & CONTROL	70561 - Environmental Protection N.E.C.	62431100 - IKEJA Local Government	311,000,000.00	311,000,000.00
090053516104 - Environmental Improvement (General)	FURINITURE AND OFFICE EQUIPMENT	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70561 - Environmental Protection N.E.C.	62431100 - IKEJA Local Government	5,000,000.00	5,000,000.00
090053516105 - Environmental Improvement (General)	RENOVATION AND REHABILITATION OF OFFICE BUILDING	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70561 - Environmental Protection N.E.C.	62431100 - IKEJA Local Government	239,812,894.00	107,388,378.66
190053516106 - Covid-19	CREATION OF ADDITIONAL ZONAL OFFICES	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70561 - Environmental Protection N.E.C.	62431100 - IKEJA Local Government	30,000,000.00	30,000,000.00

053505300100 Lagos State Waste Management Agency (LAWMA)						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total</b>	-	-	-	-	<b><u>2,369,650,816.20</u></b>	<b><u>5,000,000,000.00</u></b>
040053553101 - Improvement to Human Health (General)	Construction/Rehabilitation of Public Facility	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70511 - Waste Management	62411500 - LAGOS MAINLAND	138,654,904.00	5,000,000,000.00
040053553104 - Improvement to Human Health (General)	Operational Vehicles & Materials	23010107 - PURCHASE OF TRUCKS	70511 - Waste Management	62411500 - LAGOS MAINLAND	150,000,000.00	0.00
050053553105 - Enhancing Skills and Knowledge (General)	Plant and Heavy Equipment	23010119 - PURCHASE OF POWER GENERATING SET	70511 - Waste Management	62411500 - LAGOS MAINLAND	200,000,000.00	0.00
050053553106 - Enhancing Skills and Knowledge (General)	Operational Vehicles (Cap Dev)	23010105 - PURCHASE OF MOTOR VEHICLES	70511 - Waste Management	62411500 - LAGOS MAINLAND	1,280,995,912.20	0.00
200053553107 - Climate Change	Construction/Rehabilitation of Public Facility (LandFill)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70511 - Waste Management	62411500 - LAGOS MAINLAND	450,000,000.00	0.00
050053553108 - Enhancing Skills and Knowledge (General)	Furniture and Fittings	23010102 - PURCHASE OF OFFICE BUILDINGS	70511 - Waste Management	62411500 - LAGOS MAINLAND	150,000,000.00	0.00

053505600100 Lagos State Wastewater Management Office						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total</b>	-	-	-	-	<b><u>33,414,128.00</u></b>	<b><u>0.00</u></b>
090053556102 - Environmental Improvement (General)	Consultancy for the development of Outline Business Case (OBC) study for wastewater infrastructure development in Lagos Stae	23050101 - RESEARCH AND DEVELOPMENT	70521 - Waste Water Management	62431100 - IKEJA Local Government	4,277,629.40	0.00
090053556103 - Environmental Improvement (General)	Community/Stakeholders engagement/ Validation of desktop data and Commencement of procurement process for the Construction of wastewater treatment plants in ten (10nos) LASK Estates	23050103 - MONITORING AND EVALUATION	70521 - Waste Water Management	62431100 - IKEJA Local Government	5,066,852.00	0.00
090053556104 - Environmental Improvement (General)	Validation of desktop data and Commencement of procurement process for the provision of	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70521 - Waste Water Management	62431100 - IKEJA Local Government	3,835,386.53	0.00

	Contemporary wastewater system for Amuwo-Odofin and adjoining areas					
090053556106 - Environmental Improvement (General)	Construction of sewer Network for 12Nos. Unconnected residential block at Iponri LCHE and Costruction of four septic tanks at NYSC Camp Iyana ipaja	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70521 - Waste Water Management	62431100 - IKEJA Local Government	2,000,000.00	0.00
090053556107 - Environmental Improvement (General)	Construction of sewer Network for 35Nos. Unconnected residential block at Abesan LCHE	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70521 - Waste Water Management	62431100 - IKEJA Local Government	2,462,398.00	0.00
090053556108 - Environmental Improvement (General)	Standardisation of MSSP Septage Treatment Plant at Abesan, Tolu, and Amuwo-Odofin	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70521 - Waste Water Management	62431100 - IKEJA Local Government	1,000,000.00	0.00
090053556109 - Environmental Improvement (General)	Consultancy service for the expansion of existing WWTP located at the Secretariat (Alausa), Jakande LCHE Abesan, Iponri (Surulere) & Oke-Afa (Isolo)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70521 - Waste Water Management	62431100 - IKEJA Local Government	2,000,000.00	0.00
090053556110 - Environmental Improvement (General)	Fabrication and Installation of porter cabin at Lagos State Wastewater management Office Head Quarter, Obasa	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70521 - Waste Water Management	62431100 - IKEJA Local Government	2,927,090.07	0.00
090053556112 - Environmental Improvement (General)	Reconstruction of Collapsed Perimeter Fences at the Proposed site of Ebute-Elefun Septage Treatment Plant, Lagos Island and Oke-afa Wastewater Treatment Plant, Isolo	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70521 - Waste Water Management	62431100 - IKEJA Local Government	3,569,522.00	0.00
090053556113 - Environmental Improvement (General)	Construction of two(2) Septic Tank and Soak-Away Pit in five(5) Eduaction District in Lagos State	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70521 - Waste Water Management	62431100 - IKEJA Local Government	2,000,000.00	0.00
090053556114 - Environmental Improvement (General)	Procurement of Computer Equipment and Accessories	23010113 - PURCHASE OF COMPUTERS	70521 - Waste Water Management	62431100 - IKEJA Local Government	2,275,250.00	0.00
050053556115 - Enhancing Skills and Knowledge (General)	Procurement office furniture and fittings for LSWMO Headquarters	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70521 - Waste Water Management	62431100 - IKEJA Local Government	2,000,000.00	0.00

<b>053505700100</b>	<b>Office of Drainage Services &amp; Water Resources</b>					
<b>Programme Code and Programme Description</b>	<b>Project Description</b>	<b>Economic Code and Description</b>	<b>Function Code and Description</b>	<b>Location Code and Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>Total</b>	-	-	-	-	<b><u>19,980,500,000.00</u></b>	<b><u>44,465,738,502.00</u></b>

090053557101 - Environmental Improvement (General)	OUTSTANDING LIABILITIES	23040102 - EROSION & FLOOD CONTROL	70561 - Environmental Protection N.E.C.	62431100 - IKEJA Local Government	1,847,500,000.00	0.00
200053557102 - Climate Change	DRAINAGE CONSTRUCTION & DREDGING	23020116 - CONSTRUCTION / PROVISION OF WATERWAYS	70561 - Environmental Protection N.E.C.	62431100 - IKEJA Local Government	10,033,000,000.00	44,465,738,502.00
200053557103 - Climate Change	DRAINAGE MAINTENANCE/EFAG	23020116 - CONSTRUCTION / PROVISION OF WATERWAYS	70561 - Environmental Protection N.E.C.	62431100 - IKEJA Local Government	6,000,000,000.00	0.00
200053557105 - Climate Change	DRAINAGE PROJECT PLANNING & DESIGN	23050101 - RESEARCH AND DEVELOPMENT	70561 - Environmental Protection N.E.C.	62431100 - IKEJA Local Government	500,000,000.00	0.00
100053557106 - Water Resources and Rural Development	WATER RESOURCES	23020116 - CONSTRUCTION / PROVISION OF WATERWAYS	70561 - Environmental Protection N.E.C.	62431100 - IKEJA Local Government	500,000,000.00	0.00
050053557107 - Enhancing Skills and Knowledge (General)	RENOVATION/ UPGRADING OF OFFICES EQUIPMENT/FURNITURE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70561 - Environmental Protection N.E.C.	62431100 - IKEJA Local Government	1,000,000,000.00	0.00
050053557108 - Enhancing Skills and Knowledge (General)	PURCHASE OF OPERATIONAL VEHICLES	23010105 - PURCHASE OF MOTOR VEHICLES	70561 - Environmental Protection N.E.C.	62431100 - IKEJA Local Government	100,000,000.00	0.00

053505900100 Lagos State Signage and Advertisement Agency (LASAA)						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total</b>	-	-	-	-	<b><u>390,000,000.00</u></b>	<b><u>227,000,000.00</u></b>
120053559101 - Growing the Private Sector	Operational Vehicles & Materials	23010105 - PURCHASE OF MOTOR VEHICLES	70461 - Communication	62431100 - IKEJA Local Government	195,821,708.00	227,000,000.00
120053559116 - Growing the Private Sector	Signs & Posts	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70461 - Communication	62431100 - IKEJA Local Government	178,483,292.00	0.00
120053559117 - Growing the Private Sector	Buildings	23010102 - PURCHASE OF OFFICE BUILDINGS	70461 - Communication	62431100 - IKEJA Local Government	15,695,000.00	0.00

053506000100 Lagos Water Corporation						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total</b>	-	-	-	-	<b><u>1,914,446,910.45</u></b>	<b><u>2,510,713,656.75</u></b>

200053560101 - Climate Change	Balance Payment on Construction of 15Nos. New Mini Waterworks (2mgd).	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	62410500 - APAPA Local Government	166,861,018.45	166,861,018.45
200053560 - Climate Change	Balance Payment on Construction of 4mgd Otta Ikosi Regional Water Supply scheme.	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	62410500 - APAPA Local Government	55,197,262.00	55,197,262.00
200053560 - Climate Change	Outstanding Payment on World Bank Projects	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	62410500 - APAPA Local Government	124,582,545.00	124,582,545.00
200053560102 - Climate Change	Rehabilitation of Selected Pumps, Filter Beds, Dosing Pumps at Iju and Adiyen Waterworks	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply	62410500 - APAPA Local Government	150,000,000.00	150,000,000.00
200053560103 - Climate Change	Improvement of 14 Nos Existing Mini/Micro Waterworks	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply	62410500 - APAPA Local Government	200,000,000.00	200,000,000.00
200053560104 - Climate Change	Installation of 11/33KVA Control Panel at Akute	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	62410500 - APAPA Local Government	25,000,000.00	25,000,000.00
200053560107 - Climate Change	Procurement and Installation of various pumps at Iju & Adiyen Intakes and Adiyen Headworks to Improve efficiency of Major Waterworks	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	62410500 - APAPA Local Government	97,806,085.00	147,642,655.80
200053560108 - Climate Change	Procurement and Replacement of Mains Pipes (Iju & Adiyen)	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply	62410500 - APAPA Local Government	100,000,000.00	100,000,000.00
200053560112 - Climate Change	Renovation of Staff Quarters and Offices	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70631 - Water Supply	62410500 - APAPA Local Government	45,000,000.00	45,000,000.00
200053560113 - Climate Change	Construction of New Water Works	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	62410500 - APAPA Local Government	950,000,000.00	1,496,430,175.50

<b>053506200100</b>	<b>Water Regulatory Commission</b>					
<b>Programme Code and Programme Description</b>	<b>Project Description</b>	<b>Economic Code and Description</b>	<b>Function Code and Description</b>	<b>Location Code and Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>Total</b>	-	-	-	-	<b>325,085,614.70</b>	<b>186,197,542.05</b>
100053562101 - Water Resources and Rural Development	Water Equipment	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	62431100 - IKEJA Local Government	119,000,000.00	19,000,000.00
100053562102 - Water Resources and Rural Development	Motor Vehicles	23010105 - PURCHASE OF MOTOR VEHICLES	70631 - Water Supply	62431100 - IKEJA Local Government	68,000,000.00	29,111,927.35



100053562103 - Water Resources and Rural Development	Buildings	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70631 - Water Supply	62431100 - IKEJA Local Government	99,000,614.70	99,000,614.70
100053562105 - Water Resources and Rural Development	Facility Management	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	62431100 - IKEJA Local Government	39,085,000.00	39,085,000.00

053900100100 Lagos State Sports Commission						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total</b>	-	-	-	-	<b><u>822,458,983.43</u></b>	<b><u>9,747,621,571.00</u></b>
080053901250 - Youth (General)	Provision of Infrastructure	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - Recreational and Sporting Services	62412000 - SURULERE Local Government	822,458,983.43	9,747,621,571.00

053905200100 Sports Trust Fund						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total</b>	-	-	-	-	<b><u>551,752,287.48</u></b>	<b><u>1,450,000,000.00</u></b>
080053952101 - Youth (General)	Provision of Infrastructure	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70811 - Recreational and Sporting Services	62431100 - IKEJA Local Government	0.00	700,000,000.00
080053952102 - Youth (General)	Provision of Infrastructure	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70811 - Recreational and Sporting Services	62431100 - IKEJA Local Government	551,752,287.48	750,000,000.00

055100100100 Ministry of Local Government and Community Affairs						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2021 Revised Budget	2022 Approved Budget
<b>Total</b>	-	-	-	-	<b><u>4,408,948,435.00</u></b>	<b><u>6,247,174,724.00</u></b>
130055101101 - Reform of Government and Governance (General)	Office Furniture and Equi	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70621 - Community Development	62431100 - IKEJA Local Government	25,796,911.00	25,796,911.00
130055101102 - Reform of Government and Governance (General)	Construction/Renovation/R	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70621 - Community Development	62431100 - IKEJA Local Government	25,000,000.00	25,000,000.00
130055101103 - Reform of Government and Governance (General)	Refurbishment of Operatio	23010105 - PURCHASE OF MOTOR VEHICLES	70621 - Community Development	62431100 - IKEJA Local Government	25,000,000.00	25,000,000.00

130055101104 - Reform of Government and Governance (General)	Demarcation/Re-alignment	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70621 - Community Development	62431100 - IKEJA Local Government	10,000,000.00	10,000,000.00
130055101105 - Reform of Government and Governance (General)	Community Based Intervent	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70621 - Community Development	62431100 - IKEJA Local Government	300,000,000.00	300,000,000.00
130055101106 - Reform of Government and Governance (General)	Market Development	23020124 - CONSTRUCTION OF MARKETS/PARKS	70621 - Community Development	62431100 - IKEJA Local Government	130,000,000.00	130,000,000.00
130055101107 - Reform of Government and Governance (General)	Establishment of Electron	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70621 - Community Development	62431100 - IKEJA Local Government	10,000,000.00	10,000,000.00
130055101108 - Reform of Government and Governance (General)	Upgrading/Rehabilitation	23050102 - COMPUTER SOFTWARE ACQUISITION	70621 - Community Development	62431100 - IKEJA Local Government	100,000,000.00	100,000,000.00
130055101109 - Reform of Government and Governance (General)	Purchase of Vehicles (Exe	23010105 - PURCHASE OF MOTOR VEHICLES	70621 - Community Development	62431100 - IKEJA Local Government	10,000,000.00	10,000,000.00
130055101110 - Reform of Government and Governance (General)	Electrification Intervent	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - Community Development	62431100 - IKEJA Local Government	326,131,598.00	326,131,598.00
130055101111 - Reform of Government and Governance (General)	Community Based Intervent	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70621 - Community Development	62431100 - IKEJA Local Government	25,000,000.00	25,000,000.00
130055101112 - Reform of Government and Governance (General)	Portable Water & Sanitati	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70621 - Community Development	62431100 - IKEJA Local Government	200,000,000.00	699,999,999.88
130055101113 - Reform of Government and Governance (General)	Special Roads Interventio	23030113 - REHABILITATION / REPAIRS - ROADS	70621 - Community Development	62431100 - IKEJA Local Government	1,677,019,926.00	3,062,496,215.13
130055101114 - Reform of Government and Governance (General)	Community Based Intervent	23020114 - CONSTRUCTION / PROVISION OF ROADS	70621 - Community Development	62431100 - IKEJA Local Government	35,000,000.00	35,000,000.00
130055101115 - Reform of Government and Governance (General)	Provision of Specialised	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70621 - Community Development	62431100 - IKEJA Local Government	10,000,000.00	10,000,000.00
130055101116 - Reform of Government and Governance (General)	Community Intervention	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70621 - Community Development	62431100 - IKEJA Local Government	1,500,000,000.00	1,452,750,000.00

<b>055100300100</b>	<b>Centre for Rural Development</b>					
<b>Programme Code and Programme Description</b>	<b>Project Description</b>	<b>Economic Code and Description</b>	<b>Function Code and Description</b>	<b>Location Code and Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>

<b>Total</b>	-	-	-	-	<b><u>24,081,305.00</u></b>	<b><u>219,579,272.38</u></b>
130055103101 - Reform of Government and Governance (General)	Procurement of furniture	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70621 - Community Development	62420700 - EPE Local Government	24,081,305.00	219,579,272.38

<b>055100400100 Local Government Establishments, Training and Pensions</b>						
<b>Programme Code and Programme Description</b>	<b>Project Description</b>	<b>Economic Code and Description</b>	<b>Function Code and Description</b>	<b>Location Code and Description</b>	<b>2021 Revised Budget</b>	<b>2022 Approved Budget</b>
<b>Total</b>	-	-	-	-	<b><u>30,000,000.00</u></b>	<b><u>29,216,407.00</u></b>
130055104101 - Reform of Government and Governance (General)	Furnishing and Refurnishing of office( Renovation of Office, Toilet, Cabinet etc)	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - General Personnel Services	62431100 - IKEJA Local Government	20,000,000.00	22,000,000.00
130055104102 - Reform of Government and Governance (General)	Office Equipment / ICT Equipment	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70131 - General Personnel Services	62431100 - IKEJA Local Government	10,000,000.00	7,216,407.00

This printed impression has been compared by me with the Bill which has been passed by the Lagos State House of Assembly and found by me to be a true and correctly printed copy of the said Bill.

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**MR. OLALEKAN B. ONAFEKO**

*Ag. Clerk of the House of Assembly*

Assented to by me, this 31<sup>st</sup> day of Dec 2021

.....  
**MR. BABAJIDE OLUSOLA SANWO-OLU**

*Governor of Lagos State*

Assent withheld by me, this.....day of.....20.....

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**MR. BABAJIDE OLUSOLA SANWO-OLU**

*Governor of Lagos State*

Passed again by the Lagos State House of Assembly by two-thirds majority, this.....day  
of.....20.....

.....  
**RT. HON. MUDASHIRU A. OBASA**

*Speaker of the House of Assembly*