

A LAW TO AUTHORISE THE ISSUANCE AND APPROPRIATION OF THE SUM OF FIVE HUNDRED AND NINETY-ONE BILLION, TWO HUNDRED AND EIGHTY MILLION, EIGHT HUNDRED AND THREE THOUSAND, FOUR HUNDRED AND EIGHTY-SIX NAIRA (₦591,280,803,486.00) ONLY FROM THE CONSOLIDATED REVENUE FUND AND ONE TRILLION, ONE HUNDRED AND SIXTY-SIX BILLION, NINE HUNDRED AND FIFTEEN MILLION, EIGHT HUNDRED AND FORTY-THREE THOUSAND, THREE HUNDRED AND FIFTY-EIGHT NAIRA (₦1,166,915,843,358.00) ONLY FROM THE DEVELOPMENT FUND FOR THE YEAR ENDING 31ST DECEMBER, 2022.

A LAW TO AUTHORISE THE ISSUANCE AND APPROPRIATION OF THE SUM OF FIVE HUNDRED AND NINETY-ONE BILLION, TWO HUNDRED AND EIGHTY MILLION, EIGHT HUNDRED AND THREE THOUSAND, FOUR HUNDRED AND EIGHTY-SIX NAIRA (₦591,280,803,486.00) ONLY FROM THE CONSOLIDATED REVENUE FUND AND ONE TRILLION, ONE HUNDRED AND SIXTY-SIX BILLION, NINE HUNDRED AND FIFTEEN MILLION, EIGHT HUNDRED AND FORTY-THREE THOUSAND, THREE HUNDRED AND FIFTY-EIGHT NAIRA (₦1,166,915,843,358.00) ONLY FROM THE DEVELOPMENT FUND FOR THE YEAR ENDING 31ST DECEMBER, 2022.

(.....) Commencement

THE LAGOS STATE HOUSE OF ASSEMBLY enacts as follows-

- | | | |
|--|----|--|
| <p>The Total Budget Size for the Year 2022 is
₦1,758,196,646,844.00.</p> | 1. | That the total budget size for the year 2022 is One Trillion, Seven Hundred and Fifty-Eight Billion, One Hundred and Ninety-Six Million, Six Hundred and Forty-Six Thousand, Eight Hundred and Forty-Four Naira (₦1,758,196,646,844.00) only comprising the sum of Five Hundred and Ninety-One Billion, Two Hundred and Eighty Million, Eight Hundred and Three Thousand, Four Hundred and Eighty-Six Naira (₦591,280,803,486.00) only as Recurrent Expenditure and One Trillion, One Hundred and Sixty-Six Billion, Nine Hundred and Fifteen Million, Eight Hundred and Forty-Three Thousand, Three Hundred and Fifty-Eight Naira (₦1,166,915,843,358.00) only as Capital Expenditure. |
| <p>Summary Breakdown of Budget.</p> <p>Schedule 1 Part A.</p> | 2. | The summary breakdown of this budget shall be as specified in Schedule 1 Part A of this Law. |
| <p>Appropriation and Issuance of ₦591,280,803,486.00 as Recurrent Expenditure from the Consolidated Revenue Fund for the Year Ending 31st December, 2022.</p> <p>Schedule I Part B.</p> <p>Schedule 2</p> | 3. | <p>(1) The Accountant-General of the State shall when authorised to do so by warrants signed by the Commissioner for Finance pay out of the Consolidated Revenue Fund of the State during the year ending 31st December, 2022 the sum specified by warrants not exceeding in the aggregate sum of Five Hundred and Ninety-One Billion, Two Hundred and Eighty Million, Eight Hundred and Three Thousand, Four Hundred and Eighty-Six Naira (₦591,280,803,486.00) only.</p> <p>(2) The amount stated in subsection (1) of this section shall be appropriated to Heads of Expenditure itemised under Dedicated Expenditure (Recurrent), Personnel Cost, Overhead Cost and Subvention columns as specified in Schedule I Part B of this Law and in the National Chart of Accounts format in Schedule 2 of this Law.</p> <p>(3) No part of the amount mentioned in subsection (1) of this section shall be issued out of the Consolidated Revenue Fund of the State after the end of the year 2022.</p> |
| <p>Appropriation and Issuance of ₦1,166,915,843,358.00 as Capital Expenditure from the Development Fund for the Year Ending 31st December, 2022.</p> | 4. | (1) The Accountant-General of the State shall when authorised to do so by warrants signed by the Commissioner for Finance, pay out of the Development Fund of the State during the year ending 31 st December, 2022 the sum specified by such warrants not exceeding the aggregate sum of One Trillion, One Hundred and Sixty-Six Billion, Nine Hundred and Fifteen Million, Eight Hundred and Forty-Three Thousand, Three Hundred and Fifty-Eight Naira (₦1,166,915,843,358.00) only for Capital Expenditure. |

- Schedule I Part B.
Schedule 2
- (2) The amount mentioned in subsection (1) of this section shall be appropriated to the Heads of Expenditure itemised under Capital Development (Outflow) and Capital Expenditure columns as specified in Schedule I Part B of this Law and in the National Chart of Accounts format in Schedule 2 of this Law.
- (3) There shall not be issued out of the Consolidated Revenue Fund of the State after the end of the year 2022 any part of the amount mentioned in subsection (1) of this section.
- Access to Funds. 5. The State Accountant-General shall ensure seamless access of Ministries, Departments and Agencies (MDAs) to their Dedicated Revenue and Capital Receipt as approved in this Law.
- Monthly Release of Overhead and Capital Costs of the Lagos State House of Assembly, The Judiciary and other listed MDAs. 6. (1) The Commissioner for Finance and the Accountant-General of the State shall release to the underlisted Ministries, Departments and Agencies (MDAs) one twelfth ($\frac{1}{12}$) of their Annual Overhead Costs by the first week of every month -
- (a) Lagos State House of Assembly;
 - (b) The Judiciary;
 - (c) Judicial Service Commission;
 - (d) Office of the State Auditor-General;
 - (e) Office of the Auditor-General for Local Governments;
 - (f) Audit Service Commission;
 - (g) Lagos State Internal Revenue Services; and
 - (h) Lagos State Procurement Agency.
- (2) The Commissioner for Finance and the Accountant-General of the State shall within the first ten (10) months of the year, release to the House of Assembly and the Judiciary one-ninth ($\frac{1}{9}$) of their approved Annual Capital Expenditure by the last week of every month.
- (3) The Commissioner for Finance and the Accountant-General shall ensure strict compliance with the provisions of this section, failure to comply shall attract necessary sanctions.
- Approval of the House for Irrevocable Standing Payment Order. 7. All proposed Irrevocable Standing Payment Order (ISPO) and any new source of funding of the Y2022 budget shall be forwarded to the House of Assembly for approval and Supplementary Appropriation where required before execution.
- Approval of the House for Expenditure above ₦200,000,000.00 from the Special Expenditure Vote. 8. (1) The Commissioner for Economic Planning and Budget, Commissioner for Finance and the Accountant-General of the State shall seek and obtain the approval of the House of Assembly before any Special Expenditure above Two Hundred Million Naira (₦200,000,000.00) is incurred from the Special Expenditure Vote.
- (2) In obtaining the approval referred to in subsection (1) of this section, the total value of the said project shall be furnished to the House of Assembly for approval.

- (3) The Ministry of Economic Planning and Budget shall not expend the Special Expenditure Vote and Contingency Fund to augment expenditures that are already provided for in the yearly estimates of Ministries, Departments and Agencies (MDAs) without approval of the House of Assembly.
- State Infrastructure Intervention Fund. 9. The Commissioner for Economic Planning and Budget shall ensure that the State Infrastructure Intervention Fund is expended on projects nominated by the Honourable Members of the House of Assembly for their respective constituencies.
- Quarterly Report of Financial Status. 10. The Commissioner for Economic Planning and Budget, Commissioner for Finance and the Accountant-General of the State shall forward to the House of Assembly quarterly reports on the financial status of the State with respect to Revenue, Expenditure, Debt and the release of funds to Ministries, Departments and Agencies (MDAs).
- Expenditure of Revenue Collected within the Financial Year 2022. 11. Subject to the provisions of this Law and any other law on financial regulation, any revenue collected during year 2022 financial year shall not be spent on expenditure of preceding year not provided for in this Law.
- Prohibition of Virement/Augmentation without Approval. 12. (1) It shall be an offence for any Ministry, Department and Agency (MDA) to engage in virement or augmentation without the prior approval of the House of Assembly.
- (2) The Accounting Officer of each Ministry, Department and Agency (MDA) shall ensure strict compliance with the provisions of this Law and shall be liable for any violation or breach of the provisions of this Law.
- (3) A Special Committee of the House of Assembly shall be appointed to investigate and make appropriate recommendations of sanctions of any erring officer for the violation or breach of the provisions of this Law.
- (4) Any Accounting Officer who breaches the provisions of this Law shall be liable to disciplinary action(s) and may be duly surcharged for the amount vired or augmented in accordance with all extant financial laws and regulations in the State.
- Citation and Commencement. 13. This Law may be cited as the Appropriation Law, 2022 and shall come into force on the day of2022.



**SCHEDULE 1 PART A
Y2022 Approved Budget
Summary Position**

<i>In Naira Million, unless stated otherwise</i>		
S/N	Item	2022 Approved Budget (N'm)
1	Assumptions:	
1.0	Oil price (US\$/bbl)	73
1.1	Oil production (national, mbpd)	2
1.2	Exchange rate (N/US\$)	410
1.3	GDP growth (national, percent annual change)	0
1.4	Inflation (national, percent, annual average)	0
1.5	Lagos GDP Growth Rate	0
1.6	Inflation Rate (State Figure)	0
1.7	Lagos Nominal GDP (Estimated)	30.31 trillion
1.8	Population	28.1 million
1.9.1	Population Growth Rate	0
2	1.Total Revenue	1,236,922
3	2. Opening Balance	77,282
4	3. Revenues and grants:	1,159,640
4.1	Federal Transfer:	256,268
4.1.1	Gross (not net of deductions) Statutory Allocation	72,750
4.1.2	Excess Crude Allocation	
4.1.3	Derivation	3,784
4.1.4	Other FAAC transfers (exchange rate gain, augmentation, others)	315
4.1.5	VAT	179,419
4.2	Intenally Generated Revenue:	815,336
4.2.1	Lagos Internal Revenue Services	599,040
4.2.2	Internally Generated Revenue(Others)	156,652
4.2.3	Dedicated Revenue	55,144
4.2.4	Investment Income	4,500
4.2.5	Extra Ordinary Revenue	
4.3	Capital Receipt:	88,036
4.3.1	Grants	42,231
4.3.2	Other Capital Receipts	45,805
5	Expenditures:(Budget Size)	1,758,197
6	Recurrent expenditures:	591,281
6.1	Total Personnel costs (salaries, pensions)	189,586
6.1.1	Personnel Costs (Basic and Allowance)	136,438
6.1.2	Personnel Costs (Consolidated)	6,647
6.1.3	NYSC /Interns (Allowances)	300
6.1.4	Other Personnel Cost (Contingency)	3,951
6.1.5	Severance Pay (Pol. Off. Holders)	200



SCHEDULE 1 PART A
Y2022 Approved Budget
Summary Position

6.1.6	Health Insurance Premium for Public Servants	1,317
6.1.7	1% Pension Protection Fund	1,317
6.1.8	10% Govt. Share to Pension Contribution	7,210
6.1.9	10% BSA (Pension Redemption Bond Fund)	9,356
6.1.10	Pension Redemption Bond Fund Shortfall	12,000
6.1.11	Pension & Gratuities (Civil Service/ Teaching Services)	4,514
6.1.12	142% Pension & Gratuities (Civil Service/ Teaching Services)-Arrears	1,299
6.1.13	6% Pension & Gratuities (Civil Service/ Teaching Services)-Arrears	99
6.1.14	15% Pension & Gratuities (Civil Service/ Teaching Services)-Arrears	454
6.1.15	Pension & Gratuities (Judiciary)	583
6.1.16	Retirement Planning/Contingencies Expenses/Pensions	1,500
6.1.17	Pension Sinking Fund	2,400
6.2	Debt charges (External, Internal and Bonds)	68,262
6.2.1	Debt Charges(External)	6,661
6.2.2	Debt Charges (Internal)	56,601
6.2.3	Debt Charges (Bond)	5,000
6.3	Repayments (Overhead)	-
6.4	Total Overhead costs	333,433
6.4.1	Overhead Costs	174,868
6.4.2	Dedicated Expenditure	55,144
6.4.3	Subvention (Overhead)	103,421
7	Capital expenditures:	1,166,916
7.1	<i>Economic</i>	717,855
7.2	<i>Social</i>	183,813
7.3	<i>Law and Justice</i>	10,136
7.4	<i>Regional</i>	
7.5	<i>Administration</i>	84,114
8	Repayments	170,997
9	Balance	521,275
10	Financing:	521,275
10.1	External Loan	39,599
10.2	Internal Loans	346,861
10.3	Bond Issuance	134,815
11	Financing gap	-



SCHEDULE 1 PART A
Y2022 Approved Budget
Summary Position

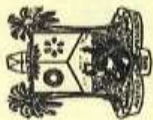
S/N	Item	2022 Approved Budget (N'm)
i	State Gross Domestic Product (Nm)	30,310,000,000
	Debt Stock	253,061
i	Total Revenues as a % SGDP	0%
ii	Fiscal Deficit as a % of SGDP	0%
iii	Total Internally Generated Revenue/Total Revenue	70%
iv	Federal Transfers/Total Revenue	22%
v	Public Debt Charge/Total Internally Generated Rev.	8%
vi	Public Debt Charge/Total Revenue	6%
vii	Recurrent Non Debt/Total Revenue	45%
viii	Recurrent Debt/Total Revenue	6%
ix	Total Recurrent/Total Revenue	51%
x	Total Personnel Cost/Total Expenditure	11%
xi	Total Personnel Cost/ Recurrent Expenditure	32%
xii	Total Personnel Cost/Total Rev	16%
xiii	Total Personnel Cost/ Total IGR	23%
xiv	Total Personnel Cost/ Overhead Cost	57%
xv	Total Overhead Cost/Total Expenditure	19%
xvi	Recurrent Expenditure/Total Expenditure	34%
xvii	Total Capital Expenditure/Total Expenditure	66%
xviii	Capital Expenditure/Total Expenditure	57%
xix	Deficit Funding/Total Expenditure	30%
xx	Deficit Funding/Total Revenue	45%
xx	Deficit Funding/Total Internally Generated Revenue	64%
xxi	Loan Repayment/Total Expenditure	4%

SCHEDULE 1 - PART B
Y2022 APPROVED BUDGET
OMNIBUS TABLE



	Y2022 REVENUE (CRF) N	Y2022 REVENUE DEDICATED (RECURRENT) N	Y2022 CAPITAL RECEIPTS (INFLOW) N	Y2022 DEDICATED EXPENDITURE (RECURRENT) N	Y2022 PERSONNEL COST TOTAL (MOET&P) N	Y2022 OVERHEAD COST N	Y2022 SUBVENTION N	Y2022 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2022 CAPITAL EXPENDITURE N
General Public Services	909,894,479,628	5,481,122,353	82,847,500,725	5,063,122,353	60,895,422,953	176,488,104,199	5,599,083,283	18,555,399,297	123,791,827,514
Governance	41,825,000	0	0	0	2,309,151,891	12,336,255,068	0	0	2,214,494,613
1 026 Deputy Governor's Office	500,000				122,498,586	1,100,000,000			67,799,197
2 002 Secretary to the State Government Office/Cabinet Office	3,000,000				130,958,454	514,399,262			0
3 State Enumeration Program (MEPB)						800,000,000			300,000,000
4 032 Office of Civic Engagement	0				108,133,869	2,500,000,000			60,637,500
5 Office of the Chief of Staff	1,544,400				1,075,852,337	3,651,972,074			1,077,966,104
6 Project Implementation and Monitoring Unit	0				0	15,897,516			0
7 Office of Central Internal Audit	0				49,747,910	420,008,671			52,556,250
9 029 Parastatal Monitoring Office	3,000,000				59,300,260	700,000,000			42,635,000
10 075 Office of Public Private Partnership					0	811,171,776			27,543,750
11 022 Liaison Office	24,570,000				0	238,991,000			198,168,750
12 027 Office of the Auditor General for Local Governments	4,000,000				241,892,500	525,000,000			196,525,000
13 028 Office of the State Auditor General	5,000,000				330,462,879	611,000,000			134,525,000
14 Audit Service Commission (ASC)	210,600				102,940,617	211,267,545			32,138,062
15 ASC (RENT)					0	32,865,204			0
16 051 Office of Transformation, Creativity and Innovation	0				87,345,068	202,881,919			20,000,000
House of Assembly	35,100,000	0	0	0	762,990,221	12,371,000,000	0	0	30,891,768,224
17 019 House of Assembly	35,100,000				667,310,423	12,371,000,000			30,891,768,224
Lagos State House of Assembly Service Commission					95,679,797				
Economic Planning and Budget	1,053,000	0	54,707,393,529	0	383,349,898	27,187,729,075	1,078,040,482	4,896,718,847	53,467,286,294
Ministry of Economic Planning & Budget(HQ)	1,053,000				383,349,898	1,043,960,950			477,750,000
20 Statistical Survey and Research					0	410,570,329			
21 Social Intervention & Humanitarian Programme						8,000,000,000			
22 Ibbie Broadband							90,000,000		176,000,000
23 Capacity Building for Planners - Statewide						400,000,000			
24 Purchase of Operational Vehicles									
25 Fuel Consumption - Diesel (LAGFERRY, PWC, LSEB and LAWMA)						2,866,144,047			6,647,591,549
26 Consultancy					0	508,902,912			

**SCHEDULE 1 - PART B
Y2022 APPROVED BUDGET
OMNIBUS TABLE**



	Y2022 REVENUE (CRF) N	Y2022 REVENUE DEDICATED (RECURRENT) N	Y2022 CAPITAL RECEIPTS (INFLOW) N	Y2022 DEDICATED EXPENDITURE (RECURRENT) N	Y2022 PERSONNEL COST TOTAL (MOET&P) N	Y2022 OVERHEAD COST N	Y2022 SUBVENTION N	Y2022 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2022 CAPITAL EXPENDITURE N
27					0				380,000,000
28					0	115,376,850			0
29					0	107,039,520			20,000,000
30					0	450,000,000			0
31					0	1,500,000,000			0
32					0				370,586,061
33					0	2,545,000,000			965,000,000
34					0				2,000,000,000
35					0				10,621,506,417
36					0				13,000,000,000
38					0		300,000,000		
39					0	300,762,226			
40						300,000,000			
41					0	170,240,174			8,500,000,000
42					0				
43					0	85,120,087			
44					0				
45			54,707,363,529		0				2,280,166,783
46					0			4,896,718,847	
47					0	185,793,031			
48					0	8,048,758,949	200,472,689		6,097,510,695
49						150,000,000			
50					0				0
51					0				1,211,700,000
52					0			347,602,979	719,474,589
53					0			139,964,814	
								690,315,265	2,565,520,343
	41,923,019	269,000,000	0	269,000,000	54,169,489,359	4,872,415,796	0	0	61,816,517
54	4,212,000				294,692,943	70,091,947			154,015,000
55					0	0			

**SCHEDULE 1 - PART B
Y2022 APPROVED BUDGET
OMNIBUS TABLE**

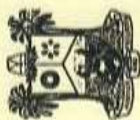


	Y2022 REVENUE (CRF) N	Y2022 REVENUE DEDICATED (RECURRENT) N	Y2022 CAPITAL RECEIPTS (INFLOW) N	Y2022 DEDICATED EXPENDITURE (RECURRENT) N	Y2022 PERSONNEL COST TOTAL (MOET&P) N	Y2022 OVERHEAD COST N	Y2022 SUBVENTION N	Y2022 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2022 CAPITAL EXPENDITURE N
56					0	73,630,513			0
57					0	20,000,000			0
58					0	2,940,318,699			0
59					6,646,808,544				0
60					300,000,000				0
61					3,950,535,335				0
62					1,316,845,112				0
63					1,316,845,112				0
64					7,210,012,153				0
65					0				0
66					9,356,439,226				0
67					12,000,000,000				0
68					4,514,083,588				0
69					1,298,959,241				0
70					98,953,823				0
71					454,260,792				0
72					583,440,000				0
73					1,500,000,000				0
74					2,400,000,000				0
75					200,000,000				0
76	37,100,700				477,148,689	1,180,901,995			771,225,000
77	0				0				97,500,000
78	600,000				168,154,713	540,134,186			150,000,000



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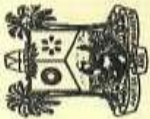
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79	077 Public Service Staff Development Centre	0	99,000,000		99,000,000	0		387,543,337		1,000,000,000
80	077 Public Service Club	0				0		50,000,000		248,241,875
81	Civil Service Pensions Office	10,319				82,310,089	47,342,456			0
82	003 CSPO Renewal of Biometric Software License					0				0
83	CSPO Electronic Document Management and Archiving Solutions (EDMAS)					0				5,868,653
84	077 Lagos State Pension Commission(LASPEC)		170,000,000		170,000,000	0		252,771,928		76,863,299
	Finance	909,442,635,100	2,350,500,000	28,140,107,200	1,932,500,000	672,490,156	114,838,264,054	91,626,151	13,658,640,450	5,286,467,771
85	Ministry of Finance	19,831,500,000				183,313,904	2,450,776,116			126,750,000
86	Investment Income	4,500,000,000				0				
87	Risk Retention Fund					0				44,339,844
88	011 Renovation of Property (Revenue House)					0				1,497,559,758
89	Furnishing of Revenue House					0				0
90	Investment in Ibile Micro finance Bank					0				150,000,000
91	Investment in Oodua Group					0				731,900,068
92	Land Use Charge Appeal Tribunal					0	44,713,769			0
93	payment to Land Use Charge Revenue Collection Consultants (7.5%)					0	1,487,362,500			0
94	State Treasury Office	4,755,035,100	1,200,000,000		1,200,000,000	339,291,444	1,918,896,001			451,912,500
95	Opening Balance	22,575,000,000				0				0
96	Professional Fees					0	20,000,000,000			0
97	Statutory Allocation	72,750,000,000				0				0
98	Value Added Tax	179,419,000,000				0				0
99	13% Derivations	3,784,000,000				0				0
100	Extra Ordinary Revenue (IGR)					0				0
101	Extra Ordinary Revenue (Federal Transfer)	315,000,000				0				0
102	Debt Management Office					65,624,943	191,428,341			58,841,250
103	Debt Charges (Internal)					0	56,600,788,436			0
104	Debt Charges (External)					0	6,661,401,891			0
105	Debt Charges (BOND)					0	5,000,000,000			0
106	013 Lagos State Internal Revenue Service	599,040,000,000	32,500,000		32,500,000	0	20,000,000,000			1,000,000,000



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Y2022 APPROVED BUDGET
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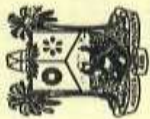
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132									2,500,000,000
									2,000,000,000
133									1,557,286,393
134		0			0	499,000,000			
135									
136	90,342,058				0		457,838,733		1,270,018,058
	5,972,744,639	283,180,000	0	283,180,000	10,047,193,697	16,198,539,929	5,518,506,686	868,266,749	37,766,150,759
	1,429,428,079	50,000,000	0	50,000,000	1,409,032,257	1,036,714,208	2,969,136,112	36,000,000	4,194,483,906
017	1,310,353,200				1,389,821,076	487,753,574			1,370,627,104
137					0				996,825,600
138		0							0
139	50,000,000	50,000,000		50,000,000	0		62,582,166	36,000,000	0
140					0	83,276,320			103,211,384
141					0	400,608,530			0
142					0	65,037,784			0
143					0				341,250,000
144					0				565,811,538
145	500,000						627,433,000		100,000,000
146					0				268,087,253
147	44,004,070				0		274,877,329		399,696,736
148					0		1,102,409,270		0
149					0		71,117,242		7,000,000
150					0		115,563,576		0
151	24,570,000				19,211,182		229,017,738		21,574,292
152					0		68,806,470		0
153	4,305,700,000	0	0	0	2,791,125,707	4,648,284,655	189,002,776	822,266,749	5,483,027,234
	4,300,000,000				1,925,135,599	4,363,726,155			5,228,663,568
154					117,500,000				0
155		0			0				0
156		0			522,000,000				0
157		0			161,000,000				0
158	0	0			0			822,266,749	97,500,000

**SCHEDULE 1 - PART B
Y2022 APPROVED BUDGET
OMNIBUS TABLE**



		Y2022 REVENUE (CRF) N	Y2022 REVENUE DEDICATED (RECURRENT) N	Y2022 CAPITAL RECEIPTS (INFLOW) N	Y2022 DEDICATED EXPENDITURE (RECURRENT) N	Y2022 PERSONNEL COST TOTAL (MOET&P) N	Y2022 OVERHEAD COST N	Y2022 SUBVENTION N	Y2022 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2022 CAPITAL EXPENDITURE N
159	016 Judicial Service Commission	600,000				65,490,107	284,558,500			126,806,906
160	077 Multi-Door Court House	35,100,000				0		189,002,776		32,056,760
	Special Duties	207,616,560	233,180,000	0	233,180,000	5,887,035,733	10,513,541,066	2,360,367,798	10,000,000	28,082,639,620
161	Ministry of Special Duties & Inter-Governmental Relations	3,000,000				132,276,632	102,257,268			954,107,848
162	1,356 Legion and Civil Defence Staff Allowance					406,800,000				0
163	Inter-Governmental Relation Matters (FGN Properties & Allied Matters)					0	8,139,235			0
164	Regional Intergration Activities (DAWN & Allied Matters)					0	10,852,314			0
165	Safety Arena /Gym Oshodi					0	4,085,581			0
166	Construction of NYSC Permanent Orientation Camp at Agbowa					0				0
167	Procurement of Fire Equipment/Trucks (PSP)					0				15,956,350,164
168	Emergency & Security Regional Dispatch Centre, Epe									27,334,264
169	Contracted Incidental Expenses related to LRU					0				0
170	Security/Emergency Intervention (MEPB)					0	1,795,054,480			1,280,507,266
171	Special Duties Expenses (OCOS)					0	5,615,283,866			0
172	Capacity Building (Law Enforcement) (MEPB)					0	269,969,629			0
173	Operating Cost For 3 Helicopters (OCOS)					0	848,816,955			0
174	Lagos State Fire and Rescue Services	62,420,000	145,180,000		145,180,000	665,519,949	1,858,081,738			1,539,071,331
175	Hazard Allowance for 645 Fire Service Officers					39,780,000				
176	Specialised Fire Rescue Equipment					0				495,224,663
177	Procurement of Heavy Duty Equipment					0				
178	Lagos State Emergency Management Agency (LA-SEMA)					143,786,604		703,153,306		487,500,000
179	Maintenance of Security Command & Control Centre (LRU)					0				2,276,795,105
180	077 Lagos Safety Commission	142,000,000	88,000,000		88,000,000	111,895,684		277,876,712	10,000,000	225,190,216
181	077 Neighbourhood Safety Agency	196,560				4,308,085,283		1,379,337,780		4,840,618,762

**SCHEDULE 1 - PART B
Y2022 APPROVED BUDGET
OMNIBUS TABLE**

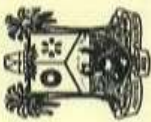


		Y2022 REVENUE (CRF) N	Y2022 REVENUE DEDICATED (RECURRENT) N	Y2022 CAPITAL RECEIPTS (INFLOW) N	Y2022 DEDICATED EXPENDITURE (RECURRENT) N	Y2022 PERSONNEL COST TOTAL (MOET&P) N	Y2022 OVERHEAD COST N	Y2022 SUBVENTION N	Y2022 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2022 CAPITAL EXPENDITURE N
182	Lagos State Neighbourhood Corps (Mainstream)					78,891,381				0
	Economic Affairs	27,354,975,143	12,938,889,116	3,894,372,127	13,326,889,116	11,565,274,698	7,850,262,476	23,924,444,074	68,938,565,655	446,127,535,483
	Agriculture	3,780,270,000	0	0	0	1,011,925,521	185,809,794	0	5,000,000,000	15,869,936,370
183	Ministry of Agriculture	3,780,270,000				1,011,925,521	185,809,794			3,507,985,697
184	Agro-Processing, Productivity Enhancement and Livelihood Support (APPEALS)					0			5,000,000,000	4,800,000,000
185	Commercial Agricultural Credit Scheme					0				0
186	Lagos Wholesale Produce market					0				6,107,830,299
187	Rice Mill					0				1,248,955,179
188	Lagos State Cattle Farm Programme					0				205,165,195
	Commerce and Industry	114,154,000	250,000,000	0	250,000,000	904,189,369	2,957,503,769	697,692,493	0	2,507,248,433
189	Ministry of Commerce, Industry and Cooperatives	89,154,000				770,950,667	313,433,038			294,743,898
190	Lekki Free Zone					0		300,000,000		780,000,000
191	Development of Imota Light Industrial Park / Osherige, Ageromowo & Ijaniki Enterprise Zone					0				779,225,262
192	077 Lagos State Cooperative College		250,000,000		250,000,000	0		177,936,677		207,960,835
193	077 Lagos State Consumer Protection Agency	15,000,000				0		188,755,816		28,025,565
194	077 Lagos State Market Development Board					0		30,000,000		0
195	065 Central Business District	10,000,000				60,662,429	260,790,003			217,293,873
196	Office of Sustainable Development Goals (Lagos Global)					72,576,253	2,383,280,728			200,000,000
	Ministry of Wealth Creation and Employment	3,439,800	0	0	0	217,160,296	0	174,819,413	0	2,500,000,000
197	Ministry of Wealth Creation and Employment	3,439,800				217,160,296	0			0
198	Virtual Market/Data Base Portal for Artisans/Trades Men in LGs & LCDAs					0	0			0
199	Graduate Internship Programme					0	0			0
200	Creation of Industrial Hubs					0	0			0

**SCHEDULE 1 - PART B
Y2022 APPROVED BUDGET
OMNIBUS TABLE**



	Y2022 REVENUE (CRF) N	Y2022 REVENUE DEDICATED (RECURRENT) N	Y2022 CAPITAL RECEIPTS (INFLOW) N	Y2022 DEDICATED EXPENDITURE (RECURRENT) N	Y2022 PERSONNEL COST TOTAL (MOET&P) N	Y2022 OVERHEAD COST N	Y2022 SUBVENTION N	Y2022 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2022 CAPITAL EXPENDITURE N
201					0	0			0
202					0				0
203					0				2,500,000,000
204					0		174,819,413		0
	245,300,000	70,582,240	0	458,582,240	353,199,773	600,418,276	14,484,674,436	0	27,212,600,517
205	100,000,000			388,000,000	353,199,773	250,418,276			4,112,646,211
206						350,000,000			
207									1,000,000,000
208	105,300,000	70,582,240		70,582,240	0		694,917,068		12,166,476,142
209	40,000,000				0		246,791,957		0
210					0		4,012,800,000		8,547,767,597
211					0		9,530,165,412		1,385,710,567
212	200,772,000	0	0	0	240,000,000	2,643,992,557	101,399,691	0	1,650,004,301
213	175,500,000				240,000,000	1,193,992,557			186,241,691
214					0				1,411,760,446
215					0				0
216	10,530,000				0	1,450,000,000			0
217	14,742,000				0		52,546,990		40,000,000
218	16,180,111,343	12,018,306,876	3,578,203,534	12,018,306,876	7,614,332,187	900,146,578	2,071,273,329	8,915,003,533	230,569,493,802
219	3,988,764,000				881,812,232	397,635,569		325,291,230	7,481,627,611
220					0	250,000,000			
221	2,000,000,000				0				550,100,982
222	150,000,000	10,000,000		10,000,000	0		400,000,000		5,140,611,036
223					0		105,083,638		466,067,500
					0				0



**SCHEDULE 1 - PART B
Y2022 APPROVED BUDGET
OMNIBUS TABLE**

		Y2022 REVENUE (CRF) IN	Y2022 REVENUE DEDICATED (RECURRENT) N	Y2022 CAPITAL RECEIPTS (INFLOW) N	Y2022 DEDICATED EXPENDITURE (RECURRENT) N	Y2022 PERSONNEL COST TOTAL (MOET&P) N	Y2022 OVERHEAD COST N	Y2022 SUBVENTION N	Y2022 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2022 CAPITAL EXPENDITURE N
224	Lagos State Traffic Management Agency(LASTMA)	1,585,660,000	70,000,000		70,000,000	5,097,365,783		551,688,010		816,408,954
225	077 10000 Hazard Allowance for 4,349 Law Enforcement (Traffic Officers)					508,920,000				0
226	Shift Allowance for 4,349 Law Enforcement (Traffic Officers)					495,980,866				0
227	068 Motor Vehicle Administration Agency	6,953,267,343	325,291,230	3,578,203,534	325,291,230	640,253,275	252,511,009			316,992,743
228	MVAA (Consultancy Fees)		5,542,284,791		5,542,284,791	0				0
229	Lagos State Metropolitan Area Transport Authority(LAMATA)		538,813,412		538,813,412	0				9,906,563,436
230	Mega City Transport Initiative	1,000,000,000				0				1,000,000,000
231	LAMATA\LASTMPP1\AFD					0			4,250,000,000	24,062,796,917
232	LAMATA\LASTMPP1\IFC									10,560,000,000
233	Blue Line Rail								0	60,000,000,000
234	Red Line Rail								0	93,000,000,000
235	Transport Fund Maintenance(LAMATA)					0			4,014,421,073	0
236	Blue Line Rail Project (National Theatre to Marina)									11,566,236,645
237	077 Lagos State Number Plate & Production Authority	150,000,000	5,286,917,443		5,286,917,443	0			325,291,230	
238	077 Lagos Bus Service Limited					0				972,607,858
239	077 Lagos State Waterways Authority	155,000,000				0		520,714,442		3,360,367,677
240	077 Lagos State Ferry Services	217,620,000	245,000,000		245,000,000	0	0	463,786,239		1,359,112,442
	Ministry of Works and Infrastructure	1,179,828,000	600,000,000	230,000,000	600,000,000	1,027,719,042	352,225,137	6,394,291,711	54,937,293,529	196,638,670,345
241	Office of Works	9,828,000				431,269,070	202,846,499			2,793,517,898
242	030 Special Building/Strategic Projects					0				1,111,959,536
243	Completion of Multi Agency Office Complex									1,161,158,280
245	Ogbonbo-Shoprite Network of Roads									1,260,501,220
246	Office of Infrastructure	0				566,449,572	99,086,306			28,305,386,341
248	Construction of Opebi Link Road									11,173,958,884
249	Balance of Bond & FGN Loan Proceeds Projects					0			54,707,293,529	
250	Slip Roads and Pedestrian Bridges					0				312,000,000

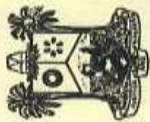
**SCHEDULE 1 - PART B
Y2022 APPROVED BUDGET
OMNIBUS TABLE**

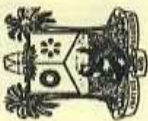


	Y2022 REVENUE (CRF) N	Y2022 REVENUE DEDICATED (RECURRENT) N	Y2022 CAPITAL RECEIPTS (INFLOW) N	Y2022 DEDICATED EXPENDITURE (RECURRENT) N	Y2022 PERSONNEL COST TOTAL (MOET&P) N	Y2022 OVERHEAD COST N	Y2022 SUBVENTION N	Y2022 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2022 CAPITAL EXPENDITURE N
270 077	1,170,000,000	600,000,000	230,000,000	600,000,000	0			230,000,000	262,722,712
271 076					0	50,256,331			292,410,244
272					0				7,729,796,312
273					0		458,570,341		
274 077					0		5,199,886,610		7,670,368,049
275					0		307,374,760		
276					0		428,450,000		398,737,813
277 067	5,651,100,000	0	86,168,593	0	196,748,511	210,162,364	0	86,168,593	29,185,580,714
278	5,651,100,000		86,168,593		196,748,511	210,162,364		86,168,593	2,812,852,245
279					0				4,125,223,565
280					0				16,348,780,832
281 006	319,410,000				2,102,303,002	3,106,198,099	19,948,399,103	0	63,064,102,140
282					2,102,303,002	3,106,198,099	19,948,399,103	0	63,064,102,140
283					889,336,803	1,099,000,000			331,161,994
284 053	105,300,000				194,511,982	2,007,198,099			4,029,852,859
285									31,050,198,728
286									9,385,686,915
287 077	700,000,000	350,000,000		350,000,000	0		121,207,893		798,550,485
288 077	50,000,000				0		141,673,863		0
289 277	14,040,000				825,465,914		195,769,254		0

**SCHEDULE 1 - PART B
Y2022 APPROVED BUDGET
OMNIBUS TABLE**

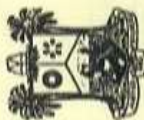
		Y2022 REVENUE (CRF) N	Y2022 REVENUE DEDICATED (RECURRENT) N	Y2022 CAPITAL RECEIPTS (INFLOW) N	Y2022 DEDICATED EXPENDITURE (RECURRENT) N	Y2022 PERSONNEL COST TOTAL (MOET&P) N	Y2022 OVERHEAD COST N	Y2022 SUBVENTION N	Y2022 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2022 CAPITAL EXPENDITURE N
290	Lagos Water Corporation (LWC)		1,250,225,074		1,250,225,074	0		940,000,000		1,014,283,461
291	LWC(New Water Works)					0		0		1,496,430,175
292	LWC Water Chemical					0		1,040,290,750		0
293	Lagos State Wastewater Management Office	246,170,340				121,750,526		0		0
294	Lagos State Waste Management Authority (LAWMA)		1,400,000,000		1,400,000,000	0		12,105,000,000		5,000,000,000
295	LAWMA Capacity Building					0		115,885,380		0
296	LAWMA (Domestic PSP - Subsidy Gap)		84,000,000		84,000,000	0		1,871,099,306		0
297	LAWMA (Public Market Waste/ Medical)					0		527,341,600		0
298	Furnishing and equipping of Multi-Agency Building					0				0
299	LAWMA (Landfill)					0		956,636,470		0
300	LAWMA (Marine Waste)					0		111,249,965		0
301	LAWMA (Waste Collection CBD)					0		204,421,811		0
302	LAWMA (Enlightenment and Advocacy)/Policy					0		403,868,521		0
303	Sanitation Gangs/Vegetal Control					0				0
304	Public School Waste Programme/Backlog Waste Collection					0		441,621,048		0
305	Lagos State Signage and Advertisement Agency (LASAA)	900,000,000	1,200,000,000		1,200,000,000	0		0		0
306	Street Lamp/ Directional Sign Poles	250,000,000				0				227,000,000
307	LASAA / L/S Electricity Board (Street Light)					0				0
308	Lagos State Parks & Gardens Agency	193,050,000				0		484,875,475		1,040,339,960
309	Lagos State Parks & Gardens Agency(MEPB)					0				0
310	Water Regulatory Commission	200,000,000				66,917,778		286,457,768		186,197,542
	Housing and Community Amenities	89,825,606,892	2,798,486,530	13,070,380,483	2,828,486,530	4,279,006,931	2,646,248,141	1,614,421,897	13,070,380,483	65,180,967,970
	Housing	2,333,338,830	1,583,486,530	6,454,380,483	1,583,486,530	253,711,261	695,549,649	382,380,243	6,454,380,483	29,841,662,093
311	014 Ministry of Housing	592,286,700		4,154,659,600		253,711,261	695,549,649		6,454,380,483	28,112,807,779
312	Lagos State Real Estate Regulatory Authority(LASRERA)	1,528,486,530	1,528,486,530		1,528,486,530	0		300,000,000		78,854,315





**SCHEDULE 1 - PART B
Y2022 APPROVED BUDGET
OMNIBUS TABLE**

	Y2022 REVENUE (CRF) N	Y2022 REVENUE DEDICATED (RECURRENT) N	Y2022 CAPITAL RECEIPTS (INFLOW) N	Y2022 DEDICATED EXPENDITURE (RECURRENT) N	Y2022 PERSONNEL COST TOTAL (MOET&P) N	Y2022 OVERHEAD COST N	Y2022 SUBVENTION N	Y2022 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2022 CAPITAL EXPENDITURE N
313					0				1,500,000,000
314	210,600,000				0				0
315	1,965,600	55,000,000	2,299,720,883	55,000,000	0	1,463,118,419	82,360,243	530,000,000	150,000,000
	45,289,874,200	0	530,000,000	0	901,167,402	1,463,118,419	0	530,000,000	16,129,708,614
316	40,000,000,000		530,000,000		547,141,664	648,573,066		530,000,000	809,038,109
317									19,500,000
318					0				10,263,692,123
319									4,000,000,000
320						500,000,000			
321	1,474,200				45,961,615	84,045,353			631,078,178
322	5,288,400,000				308,043,923	250,500,000			406,400,204
	42,202,393,861	1,215,000,000	6,086,000,000	1,245,000,000	3,124,128,268	467,580,073	1,232,041,654	6,086,000,000	19,208,697,263
323	401,574,958	75,000,000	86,000,000	75,000,000	3,124,128,268	467,580,073		86,000,000	1,657,665,533
324					0				126,849,601
325					0				100,213,817
326					0				3,000,000,000
327	36,060,818,903				0		409,839,464		488,392,028
328	4,500,000,000	140,000,000		140,000,000	0		372,152,190		773,875,000
329	1,000,000,000				0		200,000,000		395,856,100
330	0	1,000,000,000	6,000,000,000	1,000,000,000	0		100,000,000	3,000,000,000	500,000,000
331	10,000,000				0		30,060,000		14,923,646
332	200,000,000				0	30,000,000	120,000,000		4,225,761,439
333					0			3,060,000,000	6,656,789,361
334					0				1,268,350,716



**SCHEDULE 1 - PART B
Y2022 APPROVED BUDGET
OMNIBUS TABLE**

	Y2022 REVENUE (CRF) N	Y2022 REVENUE DEDICATED (RECURRENT) N	Y2022 CAPITAL RECEIPTS (INFLOW) N	Y2022 DEDICATED EXPENDITURE (RECURRENT) N	Y2022 PERSONNEL COST TOTAL (MOET&P) N	Y2022 OVERHEAD COST N	Y2022 SUBVENTION N	Y2022 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2022 CAPITAL EXPENDITURE N
335	208,105,027	3,320,000,000		3,320,000,000	2,089,343,695	6,566,733,900		1,000,000,000	4,586,872,620
336					23,861,817				0
337					0				1,949,199,200
338					0				0
339					0				15,219,776,379
340					0				5,006,806,187
341					0				340,917,440
342					0				1,500,000,000
343					0	250,000,000			0
344					0	1,234,674,579			1,000,000,000
345					0				0
346					0	4,118,285,119			950,000,000
347					0				196,000,000
348									0
349								90,000,000	0
350	42,120,000	132,000,000		132,000,000	0				1,000,000,000
351	16,848,000	237,600,000		237,600,000	0				150,000,000
352		1,084,569,750		1,084,569,750	48,773,189		1,000,674,579		0
353					0				318,876,160
354	24,570,000	20,000,000		20,000,000	25,409,192,482	394,303,129			0
355					538,693,705				0
356					0	1,535,354,524			0
357	50,000,000	950,000,000		950,000,000	0	69,285,356			0

**SCHEDULE 1 - PART B
Y2022 APPROVED BUDGET
OMNIBUS TABLE**



	Y2022 REVENUE (CRF) N	Y2022 REVENUE DEDICATED (RECURRENT) N	Y2022 CAPITAL RECEIPTS (INFLOW) N	Y2022 DEDICATED EXPENDITURE (RECURRENT) N	Y2022 PERSONNEL COST TOTAL (MOET&P) N	Y2022 OVERHEAD COST N	Y2022 SUBVENTION N	Y2022 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2022 CAPITAL EXPENDITURE N
391					97,933,472				0
					1,241,263,633				0
392									0
393							373,671,592		0
394							388,326,444		377,965,645
395							88,546,843		48,183,488
396							25,515,614		0
	103,921,272	0	700,000,000	0	610,358,559	6,612,648,896	97,985,017	1,450,000,000	11,448,375,167
	59,695,272	0	0	0	273,816,780	2,435,187,367	49,647,506	0	1,700,751,596
	59,695,272				273,816,780	1,059,525,896			1,700,751,596
397					0	12,552,503			0
398					0	1,363,098,978			0
399					0				0
400					0		24,823,753		0
401					0		24,823,753		0
	44,226,000	0	700,000,000	0	336,541,769	4,177,461,529	47,737,511	1,450,000,000	9,747,621,571
	44,226,000				336,541,769	3,972,461,529			9,747,621,571
402					0	25,000,000			
403					0	20,000,000			
404					0	70,000,000			
405					0	10,000,000			0
406					0				
407					0				
408					0	80,000,000			
409					0				
	1,512,725,085	10,011,406,104	700,000,000	0	53,534,741,218	9,280,409,763	47,737,511	1,450,000,000	60,842,478,703
	1,512,725,085	10,011,406,104	0	0	53,534,741,218	9,280,409,763	38,743,659,384	13,200,000	60,842,478,703
	100,000,000				716,748,500	1,709,878,174			6,284,328,003
410					0				8,186,475,662
411					0				645,104,297
412					0				0
413					0	1,501,187,961			0

**SCHEDULE 1 - PART B
Y2022 APPROVED BUDGET
OMNIBUS TABLE**

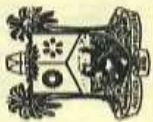


		Y2022 REVENUE (CRF) N	Y2022 REVENUE DEDICATED (RECURRENT) N	Y2022 CAPITAL RECEIPTS (INFLOW) N	Y2022 DEDICATED EXPENDITURE (RECURRENT) N	Y2022 PERSONNEL COST TOTAL (MOET&P) N	Y2022 OVERHEAD COST N	Y2022 SUBVENTION N	Y2022 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2022 CAPITAL EXPENDITURE N
414	Special Committee on Rehabilitation of Schools SCRPS (MEPB)	11,876,150				0		405,640,000		988,042,339
415	SCRPS Renovation/Furniture for Primary Schools					0				968,681,547
416	Construction of WOWBII Modular Classroom (SCRPS)					0				2,173,505,245
417	Construction of Blocks of 18 Classrooms & Toilet on Raft Foundation (SPO)									5,245,639,919
418	Office of Education Quality Assurance	519,480,000				1,139,356,902	580,568,000			435,000,000
419	Lagos State Technical and Vocational Board	3,510,000				958,001,431		161,016,000		1,493,664,564
420	Skills for Work					0		272,221,950		0
421	Teaching Service Commission (TESCOM)	702,000				394,963,603	175,831,842			176,644,267
422	TESCOM (Capacity Building)					0	1,484,172,005			0
423	Office of Special Adviser on Education	6,914,700				689,560,568	194,738,462			2,892,312,087
424	Education Trust Fund					0				5,730,197,660
425	Tertiary Institution Rationalization Fund									8,000,000,000
426	Education District 1	1,474,200				9,854,171,594	201,230,500			10,000,000
427	Running Cost (JSS)						174,000,000			0
428	Running Cost (SSS)						123,000,000			0
429	Facility Management						50,053,325			0
430	Education District 2	1,053,000				9,996,749,179	204,191,817			10,000,000
431	Running Cost (JSS)						168,000,000			0
432	Running Cost (SSS)						162,000,000			0
433	Facility Management						65,923,892			0
434	Education District 3	1,404,000				5,910,405,865	222,153,135			10,000,000
435	Running Cost (JSS)						201,000,000			0
436	Running Cost (SSS)						198,000,000			0
437	Facility Management						80,573,046			0
438	Education District 4	1,547,910				6,271,382,411	174,886,510			10,000,000
439	Running Cost (JSS)						147,000,000			0
440	Running Cost (SSS)						136,000,000			0
441	Facility Management						54,936,577			0
442	Education District 5	1,437,345				7,816,335,528	198,519,822			10,000,000
443	Running Cost (JSS)						216,000,000			0

**SCHEDULE 1 - PART B
Y2022 APPROVED BUDGET
OMNIBUS TABLE**



		Y2022 REVENUE (CRF) N	Y2022 REVENUE DEDICATED (RECURRENT) N	Y2022 CAPITAL RECEIPTS (INFLOW) N	Y2022 DEDICATED EXPENDITURE (RECURRENT) N	Y2022 PERSONNEL COST TOTAL (MOET&P) N	Y2022 OVERHEAD COST N	Y2022 SUBVENTION N	Y2022 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2022 CAPITAL EXPENDITURE N
444	Running Cost (SSS)						210,000,000			0
445	Facility Management						85,456,897			0
446	059 Education District 6	3,510,000				9,012,470,792	189,066,497			10,000,000
447	Running Cost (JSS)					0	162,000,000			0
448	Running Cost (SSS)					0	150,000,000			0
449	Facility Management					0	61,040,641			0
450	077 State Universal Basic Education Board	24,570,000				520,116,275		3,520,618,911		1,265,396,890
451	SUBEB (EKO EXCEL) Bridge IT					0		6,649,497,679		0
452	SUBEB-Direct School Funding					0		350,000,000		0
453	SUBEB (Capacity Building)					0		1,160,000,000		0
454	077 Lagos State Library Board	245,700				0		74,500,000		149,719,585
455	077 Agency for Mass Education	10,000,000				0		45,000,000		253,294,904
456	Kick Illiteracy out of Lagos Initiative					0		378,400,000		0
457	077 Lagos State Examinations Board	800,000,000				0		40,000,000		124,585,748
458	LSEB (Examination Expenses)					0		300,000,000		0
459	077 Lagos State University (LASU)		4,500,000,000			0		14,301,523,688		12,362,230,702
460	LASU Dedicated Expenditure (Debt Obligation)				4,347,301,227					0
461	LASU (ACCREDITATION)				152,698,773					0
462	077 Adeniran Ogunsanya College of Education (AOCEd)		950,000,000		950,000,000			4,010,885,026		833,673,245
463	AOCEd Debt Obligation(LASG)							406,000,000		0
464	AOCEd Accreditation									0
465	077 Lagos State Polytechnic (LASPOTECH)		4,258,629,432		4,072,350,832			3,526,076,924		162,317,988
466	Dedicated Expenditure (Debt Obligation)				186,278,600					0
467	LASPOTECH Accreditation									0
468	077 Micheal Otedola College of Primary Education Noforija Epe(MOCPED)		103,976,672		103,976,672			2,566,319,033		0
469	077 MOCPED Accreditation									0
470	Debt Obligation (PFA, Tax and Retirees)							348,000,000		100,600,000
471	077 College of Health Technology		63,800,000		63,800,000	165,080,846		88,260,173		1,643,271,410
472	077 Lagos State Scholarship Board	25,000,000				0		61,000,000		47,500,000
473	Scholarship/Bursary Fund					0		1,000,000,000		0
474	Lagos State College of Nursing, Midwifery & Public Health Nursing		135,000,000		135,000,000	239,397,724		100,000,000	13,200,000	620,292,592

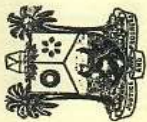


**SCHEDULE 1 - PART B
Y2022 APPROVED BUDGET
OMNIBUS TABLE**

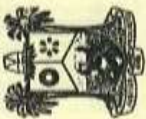
	Y2022 REVENUE (CRF) N	Y2022 REVENUE DEDICATED (RECURRENT) N	Y2022 CAPITAL RECEIPTS (INFLOW) N	Y2022 DEDICATED EXPENDITURE (RECURRENT) N	Y2022 PERSONNEL COST TOTAL (MOET&P) N	Y2022 OVERHEAD COST N	Y2022 SUBVENTION N	Y2022 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2022 CAPITAL EXPENDITURE N
	Social Protection								
	47,574,200	0	0	0	1,033,600,417	4,562,590,344	113,637,399	0	3,700,460,918
	Womens Affairs and Poverty Alleviation								
	16,616,000	0	0	0	299,097,694	2,774,040,772	60,000,000	0	2,169,523,959
475 041	11,000,000				299,097,694	2,774,040,772			2,169,523,959
	Ministry of Women Affairs and Poverty Alleviation								
476 077	5,616,000				0		60,000,000		
	Women Development Centre								
	30,958,200	0	0	0	734,502,723	2,188,549,572	53,637,399	0	1,530,936,959
	Youth & Social Development								
477	30,958,200				734,502,723	1,988,549,572			1,028,493,347
	Ministry of Youth & Social Development								
478					0				208,943,612
	Construction of Elderly Care Centres								
479					0		53,637,399		0
	Office of Disability Affairs								
480	1,039,034,943,428	55,143,926,165	100,512,253,339	55,143,926,165	189,585,543,442	243,130,592,888	103,420,740,992	103,895,772,184	849,791,819,878
	SPECIAL GRANT (DISABILITY FUND)								
	0	0	42,230,878,592	0	0	0	0	42,230,878,592	170,997,372,704
	TOTAL								
	Statewide								
481									
	Grants								
482									292,500,000
	Loan								
483									
	External Loans (Principal Repayments)								
484									19,604,331,246
	Internal Loan (Principal Repayments)								
485									82,340,534,436
	Consolidated Debt Service Accounts								
									69,052,107,022
	GRAND TOTAL								
	1,039,034,943,428	55,143,926,165	142,743,131,931	55,143,926,165	189,585,543,442	243,130,592,888	103,420,740,992	146,126,650,776	1,020,789,192,582

**SCHEDULE 2
Y2022 APPROVED BUDGET
OMNIBUS TABLE**

Code	Administrative Unit	Revenue (GR)	Revenue Dedicated	Capital Receipt	Personnel	Dedicated Expenditure	Subvention	Overhead	Capital Development	Capital Expenditure
	Total Expenditure	1,560,309,592,199	55,143,926,165	142,743,131,931	189,585,543,441	55,143,926,165	103,420,740,992	243,130,592,884	146,126,614,233	1,020,789,192,581
010000000000	ADMINISTRATION SECTOR	3,062,040,622	4,481,802,353	28,140,107,200	64,380,481,071	4,481,802,353	7,298,832,415	46,896,661,515	13,668,640,450	70,445,528,829
011100000000	Governor's Office	2,707,680,960	1,351,180,000	28,140,107,200	7,069,637,613	1,351,180,000	2,943,583,045	14,365,982,423	13,668,640,450	13,483,151,624
011100100200	Office of The Deputy Governor	500,000			122,498,586			1,100,000,000		67,799,197
011100500100	Office of Sustainable Development Goals and Investment	-			72,576,253			2,383,260,728		200,000,000
011100800100	Lagos State Emergency Management Agency (LASEMA)	-			143,786,804		703,153,306	-		2,764,235,105
0111101000100	Lagos State Public Procurement Agency (LASPPA)	2,000,000,000			84,259,867			482,897,000		1,201,601,988
011102100100	Lagos State Liaison Office - Lagos	24,570,000			-			239,991,000		198,168,750
0111102400100	Lagos Safety Commission	142,000,000	88,000,000		111,895,684	88,000,000	277,876,712	-	10,000,000	225,190,216
011103300100	Lagos State Aids Control Agency (LSACA)	-			-		388,326,444	-		377,965,645
011103400100	Office of Transformation, Creativity and Innovation	-			87,345,068			202,681,919		20,000,000
011105100100	Lagos State Lotteries Board	473,000,000	1,118,000,000	6,300,000,000	-	1,118,000,000	91,626,151	-	13,658,640,450	23,562,364
	MDA Recoveries			21,840,107,200						
011110500100	Office of The Chief of Staff	1,544,400			1,075,852,337			3,667,869,591		1,077,966,104
	Office of Central Internal Audit				49,747,010			420,008,671		56,556,250
011111100100	Office of Public Private Partnership	-			-			811,171,776		27,543,750
011113600100	Fire Service	62,420,000	145,180,000		705,299,949	145,180,000		1,858,081,738		2,034,295,994
011113700100	Neighbourhood Safety Agency	196,560			4,386,976,664		1,379,337,780	-		4,840,618,762
011113800100	Lagos State Records and Archives Bureau	450,000			61,965,241		103,262,652	-		264,375,000
011113110110	Parastatals Monitoring Office	3,000,000			59,300,260			700,000,000		42,635,000
011113120110	Office of Civic Engagement	-			108,133,889			2,500,000,000		60,637,500
016100000000	Office of the Secretary to the State Government	3,000,000	-	-	130,958,454	-	-	1,314,399,262	-	300,000,000
016100100400	Cabinet Secretariat Office	3,000,000			130,958,454			1,314,399,262		300,000,000
011200000000	State Assembly	35,100,000	-	-	762,990,221	-	-	12,371,000,000	-	30,891,768,224
011200300100	State House of Assembly	35,100,000			762,990,221			12,371,000,000		30,891,768,224
012300000000	Ministry of Information and Strategy	156,319,900	2,811,622,353	-	667,669,629	2,811,622,353	2,238,000,000	1,346,780,491	-	2,425,650,701
012300100100	Ministry of Information and Strategy	1,319,900			667,669,629			1,346,780,491		261,528,670
012300300100	Lagos State Television Service	-	476,075,147		-	476,075,147	12,000,000	-		19,680,000



**SCHEDULE 2
Y2022 APPROVED BUDGET
OMNIBUS TABLE**



012300400100	Lagos State Radio Services	-	335,547,206	-	335,547,206	92,000,000	-	-	4,253,438
012300400200	Lagos State Traffic Radio	-	200,000,000	-	200,000,000	34,000,000	-	-	34,813,594
012301300100	Lagos State Printing Corporation/Printing and Publishing	155,000,000	1,800,000,000	-	1,800,000,000	2,100,000,000	-	-	2,105,375,000
012500000000	Office of the Head of Service/Public Service Office	41,312,700	99,000,000	-	99,000,000	437,543,337	4,284,943,154	-	2,332,798,392
012500500100	Establishment and Training	4,212,000	-	-	294,632,943	-	3,104,041,159	-	215,831,517
	Personnel Cost Consolidated	-	-	-	6,646,808,544	-	-	-	-
	NYSC/Interns (Allowances)	-	-	-	300,000,000	-	-	-	-
	Contingency 3% (Personnel Cost)	-	-	-	3,950,535,335	-	-	-	-
	Health Insurance Premium for Public Servants	-	-	-	1,316,845,112	-	-	-	-
	Severance Pay (Political Office Holders)	-	-	-	200,000,000	-	-	-	-
012500600100	Public Service Staff Development Center	-	99,000,000	-	99,000,000	387,543,337	-	-	1,000,000,000
012500700100	Public Service Office	37,100,700	-	-	477,148,689	-	1,180,301,995	-	868,725,000
012500700200	Public Service Staff Club	-	-	-	-	50,000,000	-	-	248,241,875
014000000000	Office of the Auditor General	5,210,600	-	-	675,295,996	-	1,380,132,849	-	363,188,062
014000100100	Office of the Auditor General State	5,000,000	-	-	330,462,879	-	611,000,000	-	134,525,000
014000100200	Office of the Auditor General for Local Government	4,000,000	-	-	241,892,500	-	525,000,000	-	196,525,000
014000100300	Audit Service Commission	210,600	-	-	102,940,617	-	244,132,849	-	32,138,052
014700000000	Service Commissions	2,716,319	220,000,000	-	41,075,005,124	252,771,928	742,776,642	-	330,221,951
014700100100	Lagos State Civil Service Commission	600,000	-	-	168,154,713	-	540,134,186	-	150,000,000
014700100200	Lagos State Pension Commission (LASPEC)	-	170,000,000	-	-	252,771,928	-	-	76,853,299
014700100300	Civil Service Pensions Office	10,319	-	-	82,310,089	-	47,342,456	-	5,868,653
	1% of Total Personnel Cost (Pension Protection Fund)	-	-	-	1,316,845,112	-	-	-	-
	10% of Govt. Share to Pension Contribution	-	-	-	7,210,012,153	-	-	-	-
	Pension Redemption Bond Fund (10% of Personnel/Emolument Statewide)	-	-	-	9,356,439,226	-	-	-	-
	Pension Redemption Bond Fund-Shortfall	-	-	-	12,000,000,000	-	-	-	-
	Pensions and Gratuities (Civil and Teaching Services)	-	-	-	4,514,083,588	-	-	-	-

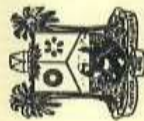
**SCHEDULE 2
Y2022 APPROVED BUDGET
OMNIBUS TABLE**

022900100100	Ministry of Transportation	3,988,764,000				881,812,232				647,635,569	325,291,230	8,041,728,593
022905300100	Lagos State Metropolitan Area Transport Authority(LAMATA)	1,000,000,000	538,813,412			-		538,813,412		-	8,264,384,530	210,095,596,998
022905310100	Lagos Bus Service Limited	-				-				-		972,607,858
022905320100	Lagos State Ferry Services	217,620,000	245,000,000			-		245,000,000	493,786,239	-		1,359,112,442
022905400100	Lagos State Drivers' Institute	150,000,000	10,000,000			-		10,000,000	105,083,638	-		466,067,500
022905410100	Motor Vehicle Administration Agency	6,953,267,343	5,867,576,021	3,578,203,534		640,253,275		5,867,576,021		252,511,009		316,992,743
022905420100	Lagos State Number Plate & Production Authority	150,000,000	5,286,917,443			-		5,286,917,443		-	325,291,230	-
022905500100	Lagos State Traffic Management Agency (LAS TMA)	1,585,460,000	70,000,000			6,092,266,679		70,000,000	551,689,010	-		816,408,954
022905510100	Lagos State Waterways Authority	155,000,000				-			520,714,442	-		3,360,367,677
022905600100	Lagos State Parking Authority	2,000,000,000				-			400,000,000	-		5,140,611,036
023100000000	Ministry of Energy & Mineral Resources Development	245,300,000	70,582,240	-	-	353,199,773		70,582,240	14,484,674,436	600,418,276	-	27,212,600,517
023100100100	Ministry of Energy & Mineral Resources Development	100,000,000				353,199,773				250,418,276		5,112,646,211
	Lagos State Geological Survey									350,000,000		
023100300100	Lagos State Electricity Board	40,000,000				-			13,789,757,368	-		9,933,478,164
023100400100	Ibile Oil & Gas (IOGAS)	105,300,000	70,582,240			-		70,582,240	694,917,068	-		12,166,476,142
023400000000	Ministry of Works & Infrastructure	6,468,228,000	600,000,000	230,000,000	-	1,335,762,965		600,000,000	6,394,281,711	602,729,139	54,937,393,529	137,045,070,549
023400100100	Ministry of Works & Infrastructure	9,828,000				431,269,070				202,846,499		6,317,136,924
023400200100	Office of Surveyor-General of The State	5,288,400,000				308,043,923				250,500,000		406,400,204
023400400100	Office of Infrastructure	-				-				99,086,308	54,707,393,529	113,966,498,292
023405400100	Public Works Corporation	-				-			6,394,281,711	-		8,070,105,862
023406400100	Lagos State Infrastructure Assets Management Agency	-				-				50,296,331		8,022,206,556
023407400100	Lagos State Infrastructural Maintenance Regulatory Agency (LASIMRA)	1,170,000,000	600,000,000	230,000,000		-		600,000,000		-	230,000,000	262,722,712
023600000000	Ministry of Tourism, Arts & Culture	200,772,000	-	-	-	240,000,000		-	101,399,690	2,643,992,557	-	1,650,004,301
023600100100	Ministry of Tourism, Arts & Culture	175,500,000				240,000,000				2,643,992,557		1,598,002,137
023600400100	Council for Art And Culture	10,530,000				-			52,546,990	-		40,000,000
023605500100	Lagos State Film & Video Censors' Board	14,742,000				-			48,852,700	-		12,002,164
023800000000	Ministry of Economic Planning & Budget(HQ)	1,053,000	-	96,938,272,121	-	383,349,898		-	1,078,040,482	27,187,729,075	47,127,597,439	53,467,286,294
023800100100	Ministry of Economic Planning & Budget(HQ)	1,053,000		42,230,878,592		383,349,898			1,078,040,482	27,187,729,075	47,127,597,439	53,467,286,294

**SCHEDULE 2
Y2022 APPROVED BUDGET
OMNIBUS TABLE**



	Balance of Bond & FGN Loan Proceeds				54,707,383,529								
025300000000	Ministry of Housing	42,334,813,030	2,658,486,530	846,834,740	12,984,380,483	2,658,486,530	482,380,243	1,928,168,068	9,984,380,483	1,928,168,068	9,984,380,483	46,064,970,503	
025300100100	Ministry of Housing	592,286,700		253,711,261	4,154,659,600			695,549,649	6,454,380,483	695,549,649	6,454,380,483	28,112,807,779	
0253005000100	New Towns Development Authority	-	1,000,000,000	-	6,000,000,000	1,000,000,000	100,000,000	-	3,000,000,000	-	3,000,000,000	500,000,000	
0253005700100	Lagos State Real Estate Transaction Department (LASRETRAD)	1,528,486,530	1,528,486,530	-		1,528,486,530	300,000,000	-		-		1,578,854,315	
	Lagos State Development Property Corporation	210,600,000											
0253005800100	Lagos Mortgage Board (LMB)	1,965,600	55,000,000	-	2,299,720,883	55,000,000	82,380,243	-		-		150,000,000	
0253005810100	Lands Bureau	40,000,000,000	75,000,000	547,141,964	530,000,000	75,000,000		1,148,573,066	530,000,000	1,148,573,066	530,000,000	15,092,230,232	
0253005820100	Valuation Office	1,474,200		45,981,815				84,045,353		84,045,353		631,078,178	
026000000000	Ministry of Physical Planning and Urban Development	42,202,393,861	140,000,000	3,124,128,268	86,000,000	140,000,000	1,132,041,654	467,580,073	3,086,000,000	467,580,073	3,086,000,000	18,708,697,262	
026000100100	Ministry of Physical Planning and Urban Development	401,574,958			86,000,000			467,580,073	86,000,000	467,580,073	86,000,000	4,884,728,951	
026000200100	Lagos State Physical Planning Permit Authority (LASPPA)	36,090,818,903		-			409,839,464	-		-		488,392,028	
026000300100	Lagos State Building Control Authority (LABCA)	4,500,000,000	140,000,000	-		140,000,000	372,152,190	-		-		773,875,000	
026000400100	Material Testing Laboratory Services	1,000,000,000		-			200,000,000	-		-		395,856,100	
026000500100	Lagos State Planning & Environmental Monitoring Authority (LASPEMA)	10,000,000		-			30,050,000	-		-		14,923,645	
026000600100	Lagos State Urban Renewal Authority (LASURA)	200,000,000		-			120,000,000	-	3,000,000,000	-	3,000,000,000	12,150,921,538	
026700000000	Ministry of Waterfront Infrastructure Development	5,651,100,000	-	196,748,511	86,168,593	-	-	210,162,364	86,168,593	210,162,364	86,168,593	29,185,580,714	
026700100100	Ministry of Waterfront Infrastructure Development	5,651,100,000		196,748,511	86,168,593			210,162,364	86,168,593	210,162,364	86,168,593	29,185,580,714	
030000000000	LAW AND JUSTICE SECTOR	5,721,123,200	50,000,000	4,200,157,964	-	50,000,000	1,780,852,289	5,684,998,863	858,266,749	5,684,998,863	858,266,749	9,277,814,404	
031800000000	Judiciary	600,000	-	65,490,107	-	-	-	284,558,500	-	284,558,500	-	126,806,906	
031801100100	Judicial Service Commission	600,000		65,490,107				284,558,500		284,558,500		126,806,906	
032600000000	Ministry of Justice	5,720,523,200	50,000,000	4,134,687,857	-	50,000,000	1,780,852,289	5,400,440,363	858,266,749	5,400,440,363	858,266,749	9,151,007,498	
032600100100	Ministry of Justice	1,310,353,200		1,389,821,076				1,036,714,208		1,036,714,208		3,665,812,878	
	Lagos State Domestic and Sexual Violence Agency (LSDSVA)	500,000					627,433,000					100,000,000	
032600200100	Law Reform Commission	24,570,000		19,211,182			229,017,738					21,974,292	



**SCHEDULE 2
Y2022 APPROVED BUDGET
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032600700100	Citizen's Right Mediation Center	-	-	-	-	115,953,576	-	-	-	-
032605100100	Lagos State High Court of Justice	4,300,000,000	-	2,725,635,599	-	-	4,363,726,155	822,266,749	5,324,163,568	-
032606200100	Office of Public Defender	-	-	-	-	71,117,242	-	-	7,000,000	-
032605300100	Office of Administrator General	50,000,000	-	-	50,000,000	62,582,166	-	36,000,000	-	-
032605400100	Multi-Door Court House	35,100,000	-	-	-	189,002,776	-	-	32,056,760	-
032605500100	Law Enforcement Training Institute	-	-	-	-	485,745,791	-	-	-	-
050000000000	SOCIAL SECTOR	6,007,810,414	33,642,248,166	103,755,491,411	33,642,248,166	67,266,614,102	39,576,050,776	2,463,200,000	181,350,289,314	-
051300000000	Ministry of Youth & Social Development	30,958,200	-	734,502,723	-	53,637,399	2,188,548,572	-	1,530,936,959	-
051300100100	Ministry of Youth & Social Development	30,958,200	-	734,502,723	-	-	1,988,549,572	-	1,238,436,959	-
051305300100	Office of Disability Affairs	-	-	-	-	53,637,399	200,000,000	-	292,500,000	-
051400000000	Ministry of Women Affairs and Poverty Alleviation	16,616,000	-	299,097,694	-	60,000,000	2,774,040,772	-	2,169,523,959	-
051400100100	Ministry of Women Affairs and Poverty Alleviation	11,000,000	-	299,097,694	-	-	2,774,040,772	-	2,169,523,959	-
051405500100	Women Development Centre	5,616,000	-	-	-	80,000,000	-	-	-	-
051700000000	Ministry of Education	1,505,810,305	9,876,406,104	52,705,782,925	9,876,406,104	39,643,959,384	9,085,671,269	-	43,599,676,344	-
051700100100	Ministry of Education	100,000,000	-	716,748,500	-	-	3,211,066,165	-	15,115,907,952	-
051700300100	Lagos State Universal Basic Education Board	24,570,000	-	520,116,275	-	11,660,116,590	-	-	1,265,396,890	-
051700800100	Library Board	245,700	-	-	-	74,500,000	-	-	146,719,585	-
051700900100	Lagos State Examinations Board	800,000,000	-	-	-	340,000,000	-	-	124,585,748	-
051701000100	Agency for Mass Education	10,000,000	-	-	-	423,400,000	-	-	253,294,904	-
051701900100	Lagos State Polytechnic (LASPOTECH)	-	4,258,629,432	-	4,258,629,432	3,526,076,924	-	-	-	-
051702100100	Lagos State University (LASU)	-	4,500,000,000	-	4,500,000,000	14,301,523,688	-	-	13,195,903,947	-
051702300100	College of Health Technology	-	63,800,000	165,080,846	63,800,000	68,260,173	-	-	1,643,271,410	-
051702400100	Michael Oredola College of Primary Education Noforija Epe(MOCPED)	-	103,976,672	-	103,976,672	2,913,319,033	-	-	100,600,000	-
051702500100	Adeiran Ogunnsanya College of Education (AOCEC)	-	950,000,000	-	950,000,000	4,416,885,025	-	-	162,317,988	-
051702600100	Education District 1	1,474,200	-	9,854,171,594	-	-	548,293,825	-	10,000,000	-
051702600200	Education District 2	1,053,000	-	9,966,749,179	-	-	600,115,709	-	10,000,000	-
051702600300	Education District 3	1,404,000	-	5,910,405,865	-	-	701,726,780	-	10,000,000	-
051702600400	Education District 4	1,547,910	-	6,221,382,411	-	-	511,823,086	-	10,000,000	-
051702600500	Education District 5	1,437,345	-	7,816,335,528	-	-	709,976,719	-	10,000,000	-
051702600600	Education District 6	3,510,000	-	9,012,470,792	-	-	562,107,138	-	10,000,000	-



**SCHEDULE 2
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051705400100	Lagos State Teaching Service Commission	702,000	394,963,603				1,660,003,847		176,644,267
051705500100	Lagos State Technical and Vocational Education Board	3,510,000	958,001,431			433,237,950	-		1,493,664,564
051705600100	Lagos State Scholarship Board	25,000,000	-			1,061,000,000	-		47,500,000
051706601600	School Committee on Rehabilitation of Public Schools	11,876,150	-			405,640,000	-		9,375,869,050
051706700100	Office of Education Quality Assurance	519,480,000	1,139,356,902				580,568,000		435,000,000
051900000000	Special Adviser on Education	6,914,700	689,560,568	-		-	194,738,492	-	16,622,509,767
051900100100	Special Adviser on Education	6,914,700	689,560,568				194,738,492		16,622,509,767
052100000000	Ministry of Health	1,344,946,319	46,427,040,080	19,481,616,988		6,662,880,704	15,985,591,038	1,013,200,000	38,119,948,171
052100100100	Ministry of Health	208,105,027	2,113,205,513	3,370,000,000		50,000,000	12,219,713,678	1,000,000,000	31,746,481,826
052100300100	Primary Health Care Board	48,140	8,896,573,098			1,011,761,955	-		2,781,480,799
052102600100	Lagos State University Teaching Hospital (LASUTH)	-	9,181,004,369	3,000,000,000		1,700,000,000	-		1,332,156,316
052102600200	Lagos State University College of Medicine(LASUCOM)	-	-	160,000,000		2,653,623,906	-		962,099,111
052110200100	Lagos State Health Management Agency (LASHMA)	-	48,773,189	1,084,569,750		1,020,674,579	-		318,876,160
052110300100	Board of Traditional Medicine	-	-	80,000,000		12,757,807	-		39,799,780
052100600200	Lagos State College of Nursing and Midwifery	-	239,397,724	135,000,000		100,000,000	-	13,200,000	620,292,592
052110500100	Lagos State Health Monitoring and Accreditation Agency	16,848,000	-	237,600,000		237,600,000	150,000,000		119,578,059
052111500100	Lagos State Blood Transfusion Service	42,120,000	-	132,000,000		132,000,000	70,000,000		150,000,000
052111600100	Lagos State Accident & Emergency Centre (Drugs and Medical Consumables)	-	-			114,062,457	-		49,183,488
052111700100	General Hospital, Lagos	50,000,000	-	950,000,000		950,000,000	69,285,356		-
052111800100	Gbagada General Hospital	95,000,000	-	855,000,000		855,000,000	122,106,010		-
052111900100	Orile Agege General Hospital	33,000,000	-	627,000,000		627,000,000	76,572,324		-
052112000100	Isolo General Hospital	28,875,000	-	548,625,000		548,625,000	95,075,003		-
052111210100	Ikorodu General Hospital	114,000,000	-	1,026,000,000		1,026,000,000	118,581,664		-
052112200100	Ajeromi General Hospital	37,950,000	-	379,500,000		379,500,000	52,640,000		-
052112300100	Badagry General Hospital	51,450,000	-	463,050,000		463,050,000	56,310,871		-
052112400100	Epe General Hospital	53,905,500	-	485,149,500		485,149,500	49,154,424		-
052112500100	Agbowo General Hospital	15,990,000	-	168,480,000		168,480,000	15,490,003		-
052112600100	Lagos Island Maternity Hospital	78,650,000	-	707,850,000		707,850,000	40,938,559		-
052112700100	Massey Street Children's Hospital, Lagos	5,440,763	-	103,374,488		103,374,488	76,818,166		-

**SCHEDULE 2
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052112800100	Mainland Hospital, Yaba	11,000,000	99,000,000			99,000,000		60,873,670	-
052112900100	Onikan Health Centre	30,000,000	270,000,000			270,000,000		20,402,266	-
052113000100	Apepa General Hospital	8,640,000	164,160,000			164,160,000		35,273,930	-
052113100100	Ebute-Metta Health Centre	25,410,000	228,690,000			228,690,000		39,718,694	-
052113200100	Harvey Road Health Centre	25,168,000	226,512,000			226,512,000		40,086,759	-
052113300100	Ketu-Ejirin Health Centre	2,500,000	22,500,000			22,500,000		10,771,098	-
052113400100	Ijede General Hospital	27,500,000	247,500,000			247,500,000		24,817,481	-
052113500100	Ibeju-Lekki General Hospital	21,111,111	190,000,000			190,000,000		23,770,096	-
052113600100	Shomolu General Hospital	20,000,000	180,000,000			180,000,000		29,982,481	-
052113700100	Ifako/Ijaiye General Hospital	72,000,000	648,000,000			648,000,000		71,908,123	-
052113800100	Mushin General Hospital	33,000,000	297,000,000			297,000,000		47,699,556	-
052113900100	Surulere General Hospital	30,318,750	576,056,250			576,056,250		84,107,225	-
052114000100	Alimosho General Hospital	121,000,000	1,089,000,000			1,089,000,000		220,786,285	-
052114100100	Anuwo Odofin General Hospital	45,565,555	410,000,000			410,000,000		68,634,832	-
052114200100	Eti-Osa Maternal & Child care	15,789,473	300,000,000			300,000,000		64,434,832	-
052114300100	Health Service Commission	24,570,000	20,000,000			20,000,000		1,929,657,653	-
053500000000	Ministry of Environment	2,977,970,340	4,284,225,074			4,284,225,074	19,948,399,103	3,106,198,099	63,064,102,139
053500100100	Ministry of Environment	319,410,000						1,099,000,000	8,895,561,994
053500200100	Lagos State Parks & Gardens Agency	193,050,000					484,875,475	-	1,040,339,960
053501600100	Lagos State Environmental Protection Agency (LASEPA)	700,000,000	350,000,000			350,000,000	121,207,893	-	738,550,485
053505300100	Lagos State Waste Management Agency (LAWMA)	-	1,484,000,000			1,484,000,000	16,797,124,101	-	5,000,000,000
053505500100	Lagos State Environmental & Special Offences Unit	50,000,000					141,673,863	-	-
053505600100	Lagos State Wastewater Management Office	246,170,340						-	-
053505700100	Office of Drainage Services & Water Resources	105,300,000						2,007,198,099	44,465,738,502
053505800100	Lagos State Environmental Sanitation Corps	14,040,000					196,769,254	-	-
053505900100	Lagos State Signage and Advertisement Agency (LASAA)	1,150,000,000	1,200,000,000			1,200,000,000		-	227,000,000
053506000100	Lagos Water Corporation	-	1,250,225,074			1,250,225,074	1,980,290,750	-	2,510,713,657
053506200100	Water Regulatory Commission	200,000,000					286,457,768	-	186,197,542
053900000000	Lagos State Sports Commission	44,226,000			700,000,000		47,737,511	4,177,461,529	1,450,000,000
053900100100	Lagos State Sports Commission	44,226,000						4,177,461,529	9,747,621,571
053905200100	Sports Trust Fund	-			700,000,000		47,737,511	-	1,450,000,000



**SCHEDULE 2
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065100000000	Ministry of Local Government and Community Affairs	80,368,550	-	-	460,662,629	850,000,000	2,063,800,000	-	6,495,970,403
065100100100	Ministry of Local Government and Community Affairs	80,000,000			367,430,424		1,488,800,000		6,247,174,724
065100300100	Centre for Rural Development	368,550			-	850,000,000	500,000,000		219,579,272
065100400100	Local Government Establishments, Training and Pensions	-			93,232,205		75,000,000		29,216,407

This printed impression has been compared by me with the Bill which has been passed by the Lagos State House of Assembly and found by me to be a true and correctly printed copy of the said Bill.

.....
MR. OLALEKAN B. ONAFEKO

Ag. Clerk of the House of Assembly

Assented to by me, this 31st day of Dec 2021

.....
MR. BABAJIDE OLUSOLA SANWO-OLU

Governor of Lagos State

Assent withheld by me, this.....day of.....20.....

.....
MR. BABAJIDE OLUSOLA SANWO-OLU

Governor of Lagos State

Passed again by the Lagos State House of Assembly by two-thirds majority, this.....day
of.....20.....

.....
RT. HON. MUDASHIRU A. OBASA

Speaker of the House of Assembly