A LAW TO AUTHORISE THE APPROPRIATION AND ISSUANCE OF THE SUM OF ONE TRILLION, TWO HUNDRED AND NINETY-FIVE BILLION, SIX HUNDRED AND THIRTY MILLION, ONE HUNDRED AND NINETY-SEVEN THOUSAND, FOUR HUNDRED AND FIFTY-TWO NAIRA (N1,295,630,197,452.00) ONLY FROM THE CONSOLIDATED REVENUE FUND AND TWO TRILLION, SEVENTY-ONE BILLION, ONE HUNDRED AND EIGHTY-FIVE MILLION, TWENTY-SIX THOUSAND, SIX HUNDRED AND NINETY-TWO NAIRA (N2,071,185,026,692.00) ONLY FROM THE DEVELOPMENT FUND FOR THE YEAR ENDING 31<sup>ST</sup> DECEMBER 2025.



Law No.

A LAW TO AUTHORISE THE APPROPRIATION AND ISSUANCE OF THE SUM OF ONE TRILLION, TWO HUNDRED AND NINETY-FIVE BILLION, SIX HUNDRED AND THIRTY MILLION, ONE HUNDRED AND NINETY-SEVEN THOUSAND, FOUR HUNDRED AND FIFTY-TWO NAIRA (\$\frac{1}{2}95,630,197,452.00) ONLY FROM THE CONSOLIDATED REVENUE FUND AND TWO TRILLION, SEVENTY-ONE BILLION, ONE HUNDRED AND EIGHTY-FIVE MILLION, TWENTY-SIX THOUSAND, SIX HUNDRED AND NINETY-TWO NAIRA (\$\frac{1}{2}.071,185,026,692.00) ONLY FROM THE DEVELOPMENT FUND FOR THE YEAR ENDING 31<sup>ST</sup> DECEMBER 2025.

(.....) Commencement

### THE LAGOS STATE HOUSE OF ASSEMBLY enacts as follows-

The Total Budget Size for the Year 2025 is N3,366,815,224,144.00. 1. The total budget size for the year 2025 is Three Trillion, Three Hundred and Sixty-Six Billion, Eight Hundred and Fifteen Million, Two Hundred and Twenty-Four Thousand, One Hundred and Forty-Four Naira (№3,366,815,224,144.00) only comprising the sum of One Trillion, Two Hundred and Ninety-Five Billion, Six Hundred and Thirty Million, One Hundred and Ninety-Seven Thousand, Four Hundred and Fifty-Two Naira (№1,295,630,197,452.00) only as Recurrent Expenditure and Two Trillion, Seventy-One Billion, One Hundred and Eighty-Five Million, Twenty-Six Thousand, Six Hundred and Ninety-Two Naira (№2,071,185,026,692.00) only as Capital Expenditure.

Summary Breakdown of the Budget.

 The summary breakdown of year 2025 budget is specified in Schedule 1 Part A of this Law.

### Schedule 1 Part A.

Appropriation and Issuance of \$\\$1,295,630,197,452.00 as Recurrent Expenditure from the Consolidated Revenue Fund for the Year Ending 31st December 2025.

3. (1) The Accountant-General of the State shall when authorised to do so by Warrants signed by the Commissioner for Finance pay out of the Consolidated Revenue Fund of the State during the year ending 31st December 2025 the sum specified by Warrants not exceeding in the aggregate sum of One Trillion, Two Hundred and Ninety-Five Billion, Six Hundred and Thirty Million, One Hundred and Ninety-Seven Thousand, Four Hundred and Fifty-Two Naira (N1, 295,630,197,452.00) only.

Schedule 1 Part B.

- (2) The amount stated in subsection (1) of this section shall be appropriated to Heads of Expenditure itemised under Dedicated Expenditure (Recurrent), Personnel Cost, Overhead Cost and Subvention columns as specified in Schedule I Part B of this Law.
- (3) No part of the amount mentioned in subsection (1) of this section shall be issued out of the Consolidated Revenue Fund of the State after the year ending 31st December, 2025.

Appropriation and Issuance №2, 071,185,026,692.00 as Capital Expenditure from the Development Fund for the Year Ending 31st December 2025.

Schedule 1 Part B.

- (1) The Accountant-General of the State shall when authorised to do so by Warrants signed by the Commissioner for Finance, pay out of the Development Fund of the State during the year ending 31<sup>st</sup> December 2025 the sum specified by such Warrants not exceeding the aggregate sum of Two Trillion, Seventy-One Billion, One Hundred and Eighty-Five Million, Twenty-Six Thousand, Six Hundred and Ninety-Two Naira (N2,071,185,026,692.00) only.
  - (2) The amount stated in subsection (1) of this section shall be appropriated to the Heads of Expenditure itemised under Capital Development (Outflow) and Capital Expenditure columns as specified in Schedule I Part B of this Law.
  - (3) There shall not be issued out of the Consolidated Revenue Fund of the State after the year ending 31st December 2025 any part of the amount mentioned in subsection (1) of this section.

Access to Funds.

 The Accountant-General shall ensure seamless access to Dedicated Revenue and Capital Receipt earned by the Ministries, Departments and Agencies (MDAs) of Government as approved in this Law.

Monthly Release of Overhead/Subvention and Capital Costs of the Lagos State House of Assembly, The Judiciary and other Listed Ministries, Departments and Agencies (MDAs).

- 6. (1) The Commissioner for Finance and the Accountant-General of the State shall release to the under listed Ministries, Departments and Agencies (MDAs) one twelfth (1/12th) of their Annual Overhead Costs / Subventions by the first week of every month -
  - (a) Lagos State House of Assembly;
  - (b) The Judiciary;
  - (c) Judicial Service Commission;
  - (d) Office of the State Auditor-General;
  - (e) Office of the Auditor-General for Local Governments;
  - (f) Audit Service Commission;
  - (g) Lagos State Internal Revenue Service;
  - (h) Lagos State Public Procurement Agency; and
  - (i) Lagos State Health Management Agency, (Equity Fund Contributions).
  - (2) The Commissioner for Finance and the Accountant-General of the State shall within the first ten (10) months of the year release to the House of Assembly and the Judiciary, one-ninth (1/9th) of their approved Annual Capital Expenditure by the last week of every month.
  - (3) The Commissioner for Finance and the Accountant-General shall ensure strict compliance with the provisions of this section, failure to comply shall attract necessary sanctions.

Approval of the House of Assembly for Irrevocable Standing Payment Order (ISPO). 7. As from the commencement of this Law, all proposed Irrevocable Standing Payment Order and new funding of the year 2025 budget shall be forwarded to the House of Assembly for approval and where necessary for Supplementary Appropriation before execution. Approval of the House of Assembly for Expenditure above N500,000,000.00 from the Special Expenditure Vote.

8.

- (1) The Commissioner for Economic Planning and Budget, Commissioner for Finance and the Accountant-General of the State shall seek and obtain the approval of the House of Assembly before any Special Expenditure above the sum of Five Hundred Million Naira (N500,000,000,000.00) only is incurred from the Special Expenditure Vote.
  - (2) In obtaining the approval referred to in subsection (1) of this section, the total value of the said project shall be furnished to the House of Assembly for approval.
  - (3) As from the commencement of this Law, the Ministry of Economic Planning and Budget shall not use the Special Expenditure Vote and Contingency Fund to fund the expenditures that are already in the yearly estimates of Ministries, Departments and Agencies (MDAs) without the approval of the House of Assembly.

Approval of Special Expenditure for Creation of Industrial Hub (Leather Hub).

- 9. (1) The Special Expenditure of the sum of One Billion, Five Hundred and Four Million, Six Hundred and Forty-Seven Thousand, Eight Hundred and Twenty-Four Naira (№1,504,647,824.000) only for Creation of Industrial Hub (Leather Hub) shall be domiciled in the Ministry of Economic Planning and Budget.
  - (2) The Commissioner for Economic Planning and Budget, Commissioner for Finance and the Accountant General of the State shall seek and obtain the approval of the House of Assembly before expending or releasing any amount stated in subsection (1) above.

Approval of Special Expenditure for Lagos State Real Estate Regulatory Authority (LASRERA).

- 10. (1) The Special Expenditure of the sum of Thirty-One Million, Two Hundred and One Thousand, Seven Hundred and Forty-Five Naira (№31,201,745.00) only for the Lagos State Real Estate Regulatory Authority (LASRERA) shall be domiciled in the Ministry of Economic Planning and Budget.
  - (2) The Commissioner for Economic Planning and Budget, Commissioner for Finance and the Accountant General of the State shall seek and obtain the approval of the House of Assembly before expending or releasing any amount in subsection (1) above.

Approval of Special Expenditure for Re-Engineering of Lagos State Ministry of Housing Estates.

- 11. (1) The Special Expenditure of the sum of Six Hundred and Eighty-Four Million, One Hundred and Eighteen Thousand, Three Hundred and Forty-Seven Naira (№684,118,347.00) only for re—engineering of Lagos State Ministry of Housing Estates shall be domiciled in the Ministry of Economic Planning and Budget.
  - (2) The Commissioner for Economic Planning and Budget, Commissioner for Finance and the Accountant General of the State shall seek and obtain the approval of the House of Assembly before expending or releasing any amount in subsection (1) above.

State Infrastructure Intervention Fund.

12. The Commissioner for Economic Planning and Budget shall ensure that the project nominated by the Honourable Members of the House of Assembly for their respective Constituencies forms part of the expenditure of the State Infrastructure Intervention Fund.

Quarterly Report of Financial Status.

13. The Commissioner for Economic Planning and Budget, Commissioner for Finance and the Accountant-General of the State shall forward to the House of Assembly quarterly reports on the financial status of the State with respect to Revenue, Expenditure, Debt and the release of funds to Ministries, Departments and Agencies (MDAs).

Approval for Year 2025 Bond Issuance.

- 14. (1) The One Hundred and Fifty Billion Naira (№150,000,000,000,000.00) only Bond issue for year 2025 is approved for revenue generation and expenditure as itemised in the Programme 4, Series 1 Bond Issuance.
  - (2) The revenue and expenditure approved in subsection (1) above is as summarised in Schedule I Part A of this Law.

Expenditure of Revenue Collected Within the Financial Year 2025. 15. Subject to the provisions of this Law and all extant laws and Financial Regulations, any revenue collected during the financial year shall not be expended on the expenditure of preceding year(s) not provided for in this Law.

Prohibition of Virement/ Augmentation Without Approval.

- 16. (1) It is an offence for any Ministries, Departments and Agencies (MDAs) to engage in extra budgetary expenditure, virement or augmentation without seeking and obtaining approval from the House of Assembly.
  - (2) The Accounting Officer of each Ministries, Departments and Agencies (MDAs) shall ensure strict compliance with the provisions of this Law and shall be liable for any violation or breach of the provisions of this Law.
  - (3) A Special Committee of the House of Assembly shall be appointed to investigate and make appropriate recommendations of sanctions of any erring officer for the violation or breach of the provisions of this Law.
  - (4) An Accounting Officer who breaches the provisions of this Law, commits serious misconduct and shall be liable to disciplinary actions in accordance with the Public Service Rules and shall be duly surcharged for the amount of the extra budgetary expenditure, virement or augmentation in accordance with all extant Financial Laws and Regulations in the State.

Citation and Commencement.

17. This Law may be cited as the Appropriation Law, 2025 and shall come into force on the ....... day of ..................2025.



### SCHEDULE 1 PART A

### HOA

### LAGOS STATE HOUSE OF ASSEMBLY Y2025 APPROVED BUDGET SUMMARY POSITION

	FISCAL ITEMS (A)	Y2025 APPROVED BUDGET (B)
A	TOTAL REVENUE	2,968,153
В	TOTAL INTERNALLY GENERATED REVENUE (C+D)	2,342,016
С	INTERNALLY GENERATED REVENUE	2,230,177
i	Lagos Internal Revenue Services	1,400,000
ii	Electronic Money Transfer Levy	
iii	Internally Generated Revenue(Others)	671,679
iv	Dedicated Revenue	138,132
V	Investment Income	9,000
vi	Extra Ordinary Income	11,366
vii	Opening Balance	
	CAPITAL RECEIPTS	111,839
D		52,549
1	Grants	59,290
ii	Other Capital Receipts	626,137
E	Federal Transfers	100,800
i	Statutory Allocation	352,000
ii	Value Added Tax	332,000
iii	Electronic Money Transfer Levy	
iv	Other FAAC Transfer	169,437
V	13% Derivations	3,900
F	RECURRENT EXPENDITURE (DEBT AND NON-DEBT)	1,295,630
G	RECURRENT DEBT	95,000
-	Debt Charges( External)	15,000
ii	Debt Charges (Internal)	75,000
-	Debt Charges (Bond)	5,000
iii		1,200,630
Н	RECURRENT NON DEBT	401,120
1	Total Personnel Costs	
i	Personnel Costs (Basic and Allowance)	302,451
ii	Total Annual Leave Allowance	11,523
iii	Personnel Costs (Consolidated)	4,564
iv	NYSC /Interns (Allowances)	974
V	Other Personnel Cost (Contingency)	30,514
vi	3% Personnel Cost (Contingency)	
vii	1% Pension Protection Fund	2,962
viii	10% Govt. Share to Pension Contribution	9,880
ix	2.5% Govt. Share to Pension Contribution	-
x	10% BSA (Pension Redemption Bond Fund)	9,356
xi	Pension Redemption Bond Fund Shortfall	12,000
xii	Pension & Gratuities (Civil Service/ Teaching Services)	5,688
xiii	142% Pension & Gratuities (Civil Service/ Teaching Services)-Arrears	82
xiv	6% Pension & Gratuities (Civil Service/ Teaching Services)-Arrears	
xv	15% Pension & Gratuities (Civil Service/ Teaching Services)-Arrears	363
xvi	Pension & Gratuities (Judiciary)	2,294
xvii	Retirement Planning/Contingencies Expenses/Pensions	1,500
xviii	Pension Sinking Fund	2,400

### SCHEDULE 1 PART A

### HOA

### LAGOS STATE HOUSE OF ASSEMBLY Y2025 APPROVED BUDGET SUMMARY POSITION

kix	Severance Pay (Pol. Off. Holders)	698
κx	Health Insurance Premium for Public Servants	2,962
J	Total Overhead Costs	799,511
	Overhead Costs	487,413
i	Dedicated Expenditure	138,164
ii ·	Subvention (Overhead)	173,934
K	SURPLUS/(DEFICIT) ON CRF	1,672,523
	TOTAL CAPITAL EXPENDITURE	2,071,185
M	CAPITAL EXPENDITURE	1,757,670
	Core Capital Expenditure	1,603,411
ii	Capital Development (Dedicated)	59,290
iii	Grants	52,549
iv	Counterpart Funding	10,000
V	Special Expenditure	17,000
vi	Risk Retention Fund	100
vii	Staff Housing Fund	2,500
viii	Contingency Reserve	12,820
xix	Planning Reserve	0
N	REPAYMENT	313,515
i	External Loans (Principal Repayments)	73,188
ii	Internal Loan (Principal Repayments)	153,009
iii	Bond Issuance (Repayments)	
iv	Consolidated Debt Service Accounts-Funding for Sinking Fund (Bond repayment inclusive)	87,319
0	TOTAL EXPENDITURE (BUDGET SIZE)	3,366,815
Р	FINANCING SURPLUS/(DEFICIT)	(398,662)
Q	DEFICIT FUNDING SOURCES	398,662
i	External Loan :	28,751
а	AFD(LAMATA)	23,578
b	IFC(LAMATA)	5,173
С	External Loan (Others)	
ii	Internal Loans	203,831
а	CBN LAMATA Red Line	25,000
b	CBN LAMATA Blue Line	75,000
С	Flagship PHC (Bond/Financing)	
d	Others	103,831
iii	Bond Issuance	150,000
		15,000
٧	Opening Balance	11,320

### SCHEDULE 1 PART A



### Y2025 APPROVED BUDGET SUMMARY POSITION

HOA

	FISCAL ITEMS (A)	Y2025 APPROVED BUDGET (B)
1	State Gross Domestic Product (Nm)	37,896,461
	Debt Stock	
i	Total Revenues as a % SGDP	8%
ii	TIGR as a % SGDP	4%
iii	Fiscal Deficit as a % of SGDP	-1.05%
iv	Total Internally Generated Revenue/Total Revenue	79%
٧	Federal Transfers/Total Revenue	21%
vi	Public Debt Service/Total Internally Generated Rev.	17%
vii	Public Debt Service/Total Revenue	14%
viii	Recurrent Non Debt/Total Revenue	40%
ix	Recurrent Debt/Total Revenue	3%
X	Total Recurrent/Total Revenue	44%
xi	Total Personnel Cost/Total Expenditure(Budget Size)	12%
xii	Total Personnel Cost/ Recurrent Expenditure	31%
xiii	Total Personnel Cost/Total Rev	14%
xiv	Total Personnel Cost/ Total IGR	17%
XV	Total Personnel Cost/ Overhead Cost	50%
xvi	Total Overhead Cost/Total Expenditure	24%
xvii	Recurrent Expenditure/Total Expenditure	38%
xviii	Total Capital Expenditure/Total Expenditure	62%
xix	Capital Expenditure/Total Expenditure	52%
XX	Deficit Funding/Total Expenditure	-12%
xxi	Deficit Funding/Total Revenue	-13%
xxii	Deficit Funding/Total IGR	-17%
xxiii	Loan Repayment/Total Expenditure	9%

# LAGOS STATE HOUSE OF ASSEMBLY Y2025 APPROVED BUDGET OMNIBUS TABLE

San al	NAME OF THE OWNER,				CININIDO	US I ABLE					
		MDAss	Y2025 REVENUE (CRF) N	Y2025 REVENUE DEDICATED (RECURRENT)	Y2025 CAPITAL RECEIPTS (INFLOW) N	Y2025 DEDICATED EXPENDITURE (RECURRENT)	Y2025 PERSONNEL COST (MOET&P) N	Y2025 OVERHEAD COST N	Y2025 SUBVENTION N	Y2025 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2025 CAPITAL EXPENDITURE N
	1	Canaral Di-Mir Sarvinae	2 277 435 754 400	11.097.864.350	9.800,000,000	11,097,864,350	112,779,884,119	418,563,070,665	22,997,367,702	8,900,000,000	338,919,849,148
		Governance	369,354,400				5,875,292,719	25,097,133,667			13,763,357,283
+	026	Deputy Governor's Office	250,000				317,900,616	3,000,000,000			1,462,500,000
2		Secretary to the State Government Office/Cabinet Office	5,000,000				287,397,716	1,575,136,400			
3		DAWN COMMISSION						82,863,600			
4	37	State Enumeration Program (MEPB)						532,235,546			141,905,937
2	032	Office of Political, Legislative and Civic Engagement	100,000				312,746,814	3,885,000,000			73,125,000
9	070	Office of the Chief of Staff	1,544,400				2,748,919,112	4,425,921,541			1,967,064,382
7	_	Project Implementation and Monitoring Unit						256,576,529			48,750,000
00		Office of SA (E-GIS)						1,460,000,000			8,775,000,000
0		Lateef Jakande Leadership Academy						1,405,172,000			160,875,000
10	029	Parastatal Monitoring Office	4,500,000				164,163,060	789,541,650			217,323,061
1		Office of Public Private Partnership	300,000,000					1,675,500,000			212,119,883
12		Liaison Office	30,000,000				The second second	401,673,548			174,890,625
13		Audit Service Commission(ASC)	460,000				253,894,099	589,812,000			77,512,500
14		ASC(RENT)		The state of the s				37,288,000			
15	027	Office of the Auditor General for Local Government	7,500,000				577,516,457	1,293,276,933			6,554,990
16	028	Office of the State Auditor General.	20,000,000				851,781,809	2,494,268,900			117,031,250
17		Office of Internal Audit					190,540,329	762,867,020			133,704,655
18	051	Office of Transformation, Creativity and					170,432,707	430,000,000			195,000,000
		House of Assembly					1,640,581,873	36,372,000,000	1	,	86,961,019,013
19	010	House of Assembly					1,413,828,265	36,372,000,000			86,961,019,013
20		Lagos State House of Assembly Service Commission					226,753,608				
		Economic Planning and Budget	1,000,000			•	1,013,488,656	81,862,604,631	6,078,968,333		181,090,249,794
21	020	Ministry of Economic Planning & Budget(HQ)	1,000,000				1,013,488,656	1,335,456,567			3,975,000,000
22		Global Statistical Survey and Research						291,205,108			
23		Social Intervention & Humanitarian Programme						21,000,000,000			0
24		Social Intervention & Humanitarian Programme (Constituencies) Ministry of the Environment						5,000,000,000			20,000,000,000
25		Special Expenditure - Creation of Industrial Hub (Leather Hub) (MEPB)									1,504,647,824
26		Special Expenditure - Lagos State Real Estate Regulatory Authority (LASRERA) (MLPts)									31,201,745
27	-	Special Expenditure - Re-Engineering of Lages State Ministry of Housing Estates (MLPB)		The second							684,118,347



# SCHEDULE 1 PART B LAGOS STATE HOUSE OF ASSEMBLY Y2025 APPROVED BUDGET OMNIBUS TABLE

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		Account of the control of the contro			OMINIBL	DMINIBUS TABLE						
	NS	MDAs	Y2025 REVENUE (CRF) N	Y2025 REVENUE DEDICATED (RECURRENT) N	Y2025 CAPITAL RECEIPTS (INFLOW) N	Y2025 DEDICATED EXPENDITURE (RECURENT) N	Y2025 PERSONNEL COST (MOET&P) N	Y2025 OVERHEAD COST N	Y2025 SUBVENTION N	Y2025 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2025 CAPITAL EXPENDITURE N	
	28	Alternative Energy for General Hospitals - (MEPB)									2,000,000,000	_
	29	State Council on Export Promotion Expenses						200,000,000				_
	30	Provision for Review in Contract Sum of Ongoing Projects (Office of Infrastructure) (MEPB)									45,000,000,000	
	31	Public Enlightenment (MEPB)						2,000,000,000				-
	32	Ibile Broadband							583,000,000		881,227,359	_
	33	Capacity Building for Planners - Statewide						000'000'006				-
	34	Purchase of Operational Vehicles									6,925,742,873	_
	35	Electricity Intervention - (Statewide)						2,000,000,000				
	36	Diesel Intervention - (Statewide)						2,573,692,000				
	37	Fuel Consumption - Diesel (Statewide)						2,192,934,015				
	38	Consultancy						1,011,801,349				
	39	Global Citizens? Conferences						1,449,950,734				
		Intervention for Consultative Forum Project						5,000,000,000			35,000,000,000	
	40		uo					2,006,111,453				
	41	MEPB GOC(Statewide)						3,217,407,636				
	42	Current Outstanding Liabilities						739,146,944			2,679,915,887	
	43							5,000,000,000			3,300,000,000	
	44	Facility Management									3,719,591,035	11
	45	Counterpart Fund									10,000,000,000	ev =
	46	Special Expenditure									17,000,000,000	
	47	Special Expenditure (Others)									1,000,000,000	
	48	Election Projects							5,270,000,000			
	49	Hosting Economic Summit/ Other Conferences	Se					200,000,000				
7	20	Economic Summit (HQ)		The second second				29,855,293				
	51	M & E Policy Implementation						1,113,259,840				
	52							5,000,000,000			10,725,000,000	
	53	Sustainable Development Goals (SDG) (Capacity Building)						66,608,078				
	54	Special Roads Intervention (PWC) - (MEPB)									1,780,166,783	
	22	STATEWIDE PAYABLE RESERVES										
	99	Revenue Enhancement Programme						165,608,250				
	22							15,909,567,364			12,820,172,548	
	28	Augmentation of Running cost for SAs/ SSAs (Statewide)						500,000,000				
	59										0	
	09	Lagos State Wealth Fund (LSWF)				BLAND IN STREET					1,951,340,393	



100				1					-	-		-	_				-				-	-		-							-1
	Y2025 CAPITAL EXPENDITURE N	A STATE OF THE STA	97,500,000				14,625,000	6,519,669,297	156,124,922	63,375,000																					
	Y2025 CAPITAL DEVELOPMENT (OUTFLOW) N							800,000,000																							
	Y2025 SUBVENTION N	225,968,333						1,359,875,000																							
	Y2025 OVERHEAD COST N		920,000,000	300,000,000	180,000,000	500,000,000	760,000,000	11,859,121,875	462,675,169		93,864,811	20,000,000	3,502,581,895	2,000,000,000	200,000,000																
	Y2025 PERSONNEL COST (MOET&P) N							98,972,631,105	894,767,641							11,522,716,690	4,563,700,494	973,709,856	30,513,722,346		2,962,016,930	2,962,016,930	9,880,245,276		9,356,439,266	12,000,000,000	5,687,745,321	909,271,469	81,780,019	363,408,634	
1000	Y2025 DEDICATED EXPENDITURE (RECURENT) N							1,102,500,000																							
CININO	Y2025 CAPITAL RECEIPTS (INFLOW) N							800,000,000																							
	Y2025 REVENUE DEDICATED (RECURRENT) N							1,102,500,000															THE REAL PROPERTY.			The state of the s			THE RESERVE		
	Y2025 REVENUE (CRF) N	THE STORE STATE	The second secon					39,505,000	2,505,000																						
	MDAs	Provision For Increase in Subvention	Office of Climate Change and Circular Economy	Office of Diaspora and Foreign Relations	Office of Corporate Finance and Strategic	Lagos Digital Cabinet	Lagos State Resilience Office	Establishment and Training	Ministry of Establishments and Training	Upgrading of Central Records	Structured Training Promotion Exercise	National Council on Establishments Meetings	Global Training Vote	Leadership Skills/Capacity Building of Chief Executive Officers of Parastatals and Government Owned Companies	Project Management Capacity Building (PIMU)	TOTAL ANNUAL LEAVE ALLOWANCE	Personnel Cost Consolidated	NYSC/Interns (Allowances)	Contingency (Personnel Cost)	WAGE AWARD @ 40,000 FOR 96,789 STAFF (LAGOS STATE PUBLIC SERVANTS)	Health Insurance Premium for Public Servants	1% of Total Personnel Cost (Pension Protection Fund)	10% of Govt. Share to Pension Contribution	2.5% Govt. Share to Pension Contribution	Pension Redemption Bond Fund (10% of PersonnelEmolument Statewide)	Pension Redemption Bond Fund- Shortfall	Pensions and Grafuities (Civil and Teaching Services)	142% Pensions and Gratuties (Civil and Teaching Services)-Arrears	6% Pensions and Gratuities (CIVII and Teaching Services)-Arrears	15% Pensions and Gratuitles (Civil and Teaching Services)-Arreurs	Pensions and Gratuittes (Judiciary)
war of the beams	7	19	62	63	64	65	99	3	67 040	89	69	7.0	7.1	72	73	74	75	76	77	78	79	80	81	82	83	84	85	98	87	88	88



15	ENDITURE					1,655,375,000			1 500 000 000	20,000,00	2,500,000,000	112,125,000	195,000,000	207,250,000		130,419,375	13,884,421,691	115,903,125		100.000.000	975,000,000	390,000,000	,	150,000,000		390,000,000		975,000,000					
Y2025	CAPITAL EXPENDITURE N					1,66			1 50	5.	2,50	11	15	20		13	13,884	11		10	76	39		15		39		97.					
Y2025 CAPITAL DEVELOPMENT	(OUTFLOW)						800,000,000										8,100,000,000																
Y2025	SUBVENTION												763,800,000	190,000,000		406,075,000																	
Y2025	OVERHEAD COST N					2,185,000,000		1,000,000,000		1,120,000,000		975,000,000					253,930,804,626	8,729,225,000							20,000,000	1,200,000,000	1,526,900,000	5,974,000,000	83,513,596,858	15,000,000,000		August and a second	
Y2025 PERSONNEL COST	(MOET&P)	1,500,000,000	2,400,000,000		697,509,817	1,167,346,635						536,233,782					1,558,590,233	438,069,650										702,630,365					
Y2025 DEDICATED	(RECURRENT)					200,000,000							200,000,000			402,500,000	2,861,820,000	820,000,000															
Y2025 CAPITAL RECEIPTS	(INFLOW) N						800,000,000										000'000'000'6																
Y2025 REVENUE DEDICATED	(RECURRENT) N					200,000,000							500,000,000			402,500,000	2,861,820,000	820,000,000															
Y2025 REVENUE (CRF)	Z					35,000,000						2,000,000					2,276,829,389,000	200,000,000,000	9,000,000,000			The second second						12,326,580,000			100,800,000,000	352,000,000,000	3 900 000 000
MDAs	ST-CALL ST-CAL	Retirement Planning/Contingency Expenses (Pensions)	Pensions Sinking Fund	WAGE AWARD @ 25,000 FOR 47,791 PENSIONERS	Severance Pay (Political Office Holders)	Office of Head of Service/Public Service Office	Rent / Renovation of Staff Quarter	Car Refurbishment Loan (Public Servant)	Construction of New Staff Canteen	Fuelling of Staff Buses	Staff Housing Fund	Civil Bervice Commission	Public Beryloe Blaff Development Centre Habis Baryloe Club	Divil Service Pensions Office	GSPO Electronic Document Management and Archiving Solutions (EDMAS)	Lagos State Pension Commission(LASPEC)	Finance	Minister of Finance (Consultance)	Investment Income	Risk Retention Fund	Renovation of Property (Revenue House)	Furnishing of Revenue House	Investment in Ibile Micro finance Bank	Investment in Oodua Group	Land Use Charge Appeal Tribunal	Office of Taxation and Revenue	payment to Land Use Charge Revenue Collection Consultants (7.5%)	State Treasury Office	Professional Fees	Tax Outstanding Liabilities (FIRS)	Statutory Allocation	Value Added Tax	13% Derivations
		A G	Pe	× H	Se	050 Off	Re	3 6	Co	Fo		000			55	077 Lag	011		NI.	Ris	Re	Fu	- In	N.	Lai	9	Col	012 Sta	Prc	Ta	Sta	Va	13
		06	91	92	93	94	96	96	97	-	8 8	001	5 0	103	101	106	1	107	108	109	110	111	112	113	114	115	116	117	118	119	120	121	122



	-	THE RESIDENCE OF THE PARTY OF T									
Z.		MDAs	Y2025 REVENUE (CRF) N	Y2025 REVENUE DEDICATED (RECURRENT)	Y2025 CAPITAL RECEIPTS (INFLOW) N	Y2025 DEDICATED EXPENDITURE (RECURRENT)	Y2025 PERSONNEL COST (MOET&P) N	Y2025 OVERHEAD COST N	Y2025 SUBVENTION N	Y2025 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2025 CAPITAL EKPENDITURE N
124		Recoveries from Ncares	13,500,000,000								
125	10	Extra Ordinary Revenue (Federal Transfer)	169,436,925,000								
126	8 052	Debt Management Office					215,721,297	1,154,500,000			287,625,000
127								75,000,000,000			
128	100	Debt Charges (External)						15,000,000,000			
129	- m	Debt Charges (Bond)						5,000,000,000			
130	0 013	Lagos State Internal Revenue Service	1,400,000,000,000	41,820,000		41,820,000		40,665,182,768			10,060,656,066
131	-	LIRS (Electonic Money Transfer Levy)									
132	2 077	Lagos State Lotteries Lotteries and Gaming Authority		2,000,000,000	9,000,000,000	2,000,000,000				8,100,000,000	
133	3 077	Lagos State Public Procurement Agency	4,500,000,000				202,168,922	1,117,400,000			440,237,500
			37,000,000	5,126,326,350	22.	5,126,326,350	1,105,788,362	2,570,000,000	13,194,200,000	1940	8,315,281,250
134	4 015	Ministry	35,000,000				1,105,788,362	200,000,000			219,375,000
135	10	New Media						150,000,000			
136	1 00	Public Enlightenment						2,000,000,000			
137	1	Quarterly Citizens Engagement						220,000,000			
138	720 8			2,380,000,000		2,380,000,000			13,000,000,000		2,000,000,000
139	770 6	Lagos State Records and Archives Bureau	2,000,000						194,200,000		195,000,000
140	720 0	Lagos State Television Services	•	1,600,000,000		1,600,000,000					860,000,000
141	11 077	100	-	400,000,000		400,000,000					1,146,281,250
142	770 21	Lagos State Radio Services		746,326,350		746,326,350					894,625,000
		Local Government	113,106,000	2,007,218,000		2,007,218,000	1,047,494,473	3,451,028,867	1,396,724,369		13,094,193,395
143	13 024	Ministry of Local Government, Chieftancy Affairs and Rural Development	109,106,000	7,218,000		7,218,000	671,673,225	1,042,018,597			8,490,400,000
144	4	Local Government Community Intervention (MEPB)									
145	5	Special Allowances for Obas						1,079,681,403			
146	9	Completion of Oba of Lagos Palace (Iga Idunganran) and other Obas Palace									750,000,000
147	12	Construction of Akran of Badagry Palace		The state of the s							850,000,000
14	148 077	Centre for Rural Development	1,000,000					,	1,306,724,369		2,150,483,740
14	149 025	Local Government Service Commission	3,000,000				181,304,506	746,220,867			515,559,655
43	150	Structured Training						100,000,000			
1	151 062	Office of Local Government Establishments and Training					194,516,742	483,108,000			337,750,000
#	152	1% Training Fund for Office of Local Government Establishments and Training		1,500,000,000	0	1,500,000,000					
#	153	Local Government Staff Housing Loan Board		800,000,000	0	200,000,000			90,000,000		



## LAGOS STATE HOUSE OF ASSEMBLY Y2025 APPROVED BUDGET

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154 155 155 156 157	049	MDAs	Y2025	Y2025	Y2025	-					
154 155 156 157 158			REVENUE (CRF) N	OICATED ENT)	CAPITAL RECEIPTS (INFLOW) N	72025 DEDICATED EXPENDITURE (RECURRENT)	Y2025 PERSONNEL COST (MOET&P) N	Y2025 OVERHEAD COST N	Y2025 SUBVENTION N	Y2025 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2025 CAPITAL EXPENDITURE N
154 156 156 158		Science and Technology	46,400,000			1	1,566,016,698	3,420,377,000	967,600,000		15,291,657,425
155 156 157 158		Ministry of Innovation, Science and Technology (MIST)	1,400,000				1,414,095,185	1,021,600,000			3,826,466,175
156		Hazard Allowance for 616 MIST Staff					141,163,803				
157		Call Duty Allowance for MIST Staff					5,716,146				
158		Journal Allowance for MIST Staff					5,041,564				
10000		BBT Outstanding Liability									2,000,000,000
159		Upgrade of Chamber									1,269,000,000
160	5 110	Data Protection						250,000,000			
161		Enterprise Licence						970,000,000			
162		Oracle SPARC Server									934,050,000
163		Maintenance of Smart City Infrastructure and Street Assets (Office of S.A. on MIST) (MEPB)						700,000,000			
164		Bandwidth Manager		SHIPPER SHIP							87,750,000
105		Construction of Lagos New DATA CENTRE									1,072,500,000
100		Oracle Upgrade & Others									38,268,750
107		Oracle Application									719,062,500
168		Non-Oracle Support System	The second secon					478,777,000			
100		Enterprise Architecture and Cyber Security									1,541,085,000
170	220	35	45,000,000						967,600,000		3,803,475,000
		PUBLIC ORDER AND SAFETY	3 409 100 000	790,000,000	1 ,1	790,000,000	34,746,176,032	37,005,630,093	13,660,712,078	٠	49,503,254,205
171	017	Ministry of Justic	3 300 000 000	200000000000000000000000000000000000000		200,000,000		860 000 000	9,241,322,044		916,007,000,0
172		Special Intervention on Magistrate Courts Renovation									899,145,705
173		Task Force on Land Grabbers						000'000'09			80,135,007
174		Judgement Debt						1,450,000,000			
175		Mobile Court						82,743,262			292,500,000
176		Construction of Prisons									165,750,000
177		DNA Forensic Centre									516,269,420
178		Police Area Command									556,413,105
179		Office of Administrator General and Public Trustees	82,500,000	82,500,000		82,500,000			50,283,164		78,000,000
180		Lagos State Domestic and Sexual Violence Agency (LSDSVA)	100,000	-					773,117,916		88,025,000



# LAGOS STATE HOUSE OF ASSEMBLY Y2025 APPROVED BUDGET OMNIBUS TABLE

1   1   1   1   1   1   1   1   1   1		in the second	The section of the se			OMNIB	DIMINIBUS LABLE					
Cobine of page Size late independent Electronic Communication         1,500,000         CPA 227,186         Sea 687,187         2,000           Other of Independent Electronic Communication         2,500,000         1,500,000 <td< th=""><th></th><th></th><th>MDAs</th><th>Y2025 REVENUE (CRF) N</th><th>Y2025 REVENUE DEDICATED (RECURRENT) N</th><th>Y2025 CAPITAL RECEIPTS (INFLOW) N</th><th>Y2025 DEDICATED EXPENDITURE (RECURRENT) N</th><th>Y2025 PERSONNEL COST (MOET&amp;P) N</th><th>Y2025 OVERHEAD COST N</th><th></th><th>Y2025 CAPITAL DEVELOPMENT (OUTFLOW) N</th><th>Y2025 CAPITAL EXPENDITURE N</th></td<>			MDAs	Y2025 REVENUE (CRF) N	Y2025 REVENUE DEDICATED (RECURRENT) N	Y2025 CAPITAL RECEIPTS (INFLOW) N	Y2025 DEDICATED EXPENDITURE (RECURRENT) N	Y2025 PERSONNEL COST (MOET&P) N	Y2025 OVERHEAD COST N		Y2025 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2025 CAPITAL EXPENDITURE N
Autobide Comment of the Comment of	0		gos State Independent Electoral Commission	1,500,000				423,721,895		246,697,404		73,125,000
Ottob de back Delancedore   177,000,000	0		SIEC (Election Projects) (MEPB)							6,982,642,187		2,000,000,000
Color by Michaelon Control State Michael State Law Into Youthal State State Color State	10		ice of the Public Defender							240,190,978		70,159,087
Particulation of Lapies State Law ten' Vortide   250,00,000   250,000,000	0		Zen Mediation Centre							176,200,000		48,750,000
Particular   Par	10		w Reform Commission	25,000,000				71,602,232		184,568,585		29,250,000
Participate (LETT)   Partici		Tra	anslation of Lagos State Law into Yoruba nguage							100,000,000		
Training of Underno Men         Additional Authority         Additi	0		w Enforcement Training Institute (LETI)							94,222,610		97,500,000
Abdicity the state of		Tra	aining of Uniform Men							400,000,000		
Logical Special Discipling         \$50,000,000         \$1,194,062,283         \$1,260,000,000         \$1,260           Log Refuncioration Project         Audicially CT Infrastructure Project         \$2,554,994         \$1,556			Judiciary	8,266,200,000	350,000,000		350,000,000	9,161,671,456	15,750,000,000	367,616,285		17,682,967,107
1,556     1,562     1,56	0		gos State Judicary	8,200,000,000	350,000,000		350,000,000	6,194,052,883	12,000,000,000			12,203,484,238
Post Regiance   Post Dispose   Post Post Dispose   Post Post Dispose   Post Post Dispose   Pos		Juc	diciary ICT Infrastructure Project									1,560,000,000
Chiller Judges Vacation Allowance         \$,000,000         \$		OC TS	B RELATED ALLOWANCE FOR LAGOS ATE JUDICIARY					8,254,964				
156,000,000   112,00000   11		19	HEF JUDGES VACATION ALLOWANCE					2,000,000				
National Allowance   112,500,000   112,500,000   112,500,000   112,500,000   112,500,000   112,500,000   112,500,000   112,500,000   112,500,000   112,000		62	Judges Vacation Allowance					185,000,000				
Magistration Vacation Ablovance         4,970,953         3,000,000         3,000           Construction of Commercial Court House, Tapa         1,200,000         3,000,000         1,34,123,130         750,000,000         22,284,289,525           Authiculas Service Commission Administration of Commission Canalities Medical (Audiciany)         65,000,000         3,57,500,000         2,284,289,525         3,57,500,000         2,284,289,525         3,57,549         2,581,123,49           Ministry of Special Duties & Inter-Governmental Langes State Emergency Command and Control         3,500,000         3,57,500,000         3,57,500,000         3,57,500,000         2,584,500,000         2,581,581,581,581,581,581,581,581,581,581		63	Judges Special Allowance					112,500,000				
Control Rejetance Allowance         4,970,953         3,000,000         3,00           Revenue Court         1,200,000         1,200,000         1,200,000         2,294,293,525         2,294,293,525         2,294,293,293         2,294,293,293         3,000,000         2,294,294,293         2,294,294,293         2,294,294,293         2,294,294,294         2,294,294,172,394         2,294,294,294         2,294,294,294         2,294,294,294         2,294,294,172,394         2,294,294,294         2,294,294,294         2,294,294,172,394         2,294,294,294         2,294,294,294         2,294,294,294         2,294,294,294         2,294,294,172,394         2,294,294,294         2,294,294,294         2,294,294,294         2,294,294,172,394         2,294,294,294         2,294,294,294         2,294,294,294         2,294,294,294         2,294,294,294         2,294,294,294         2,294,294,294         2,294,294,294         2,294,294,294         2,294,294,294         2,294,294,294         2,294,294,294		Ma	agistrate Vacation Allowance					223,500,000				
Reventue Court         Associated         Ass		5	nief Registrar's Allowance					4,970,953				
Construction of Commercial Court House, Tapa         1,200,000         1,200,000         1,200,000         2,224,758,525         1,224,758,525         2,224,728,525         2,224,728,525         2,224,728,525         2,224,728,525         2,224,728,525         2,224,728,525         2,224,728,525         2,224,728,525         2,224,728,525         2,224,728,525         2,224,728,525         2,224,728,525         2,224,728,525		Re	wenue Court						3,000,000,000			3,000,000,000
Judicial Service Commission         1,200,000         1300,000         134,123,130         750,000,000         21           Persion Gratulites/Medical Judiciary)         65,000,000         357,500,000         357,500,000         21,532,677,089         18,793,886,831         4,045,172,949         75,616,285           Multi-Door Court House         Special Duties         481,500,000         357,500,000         21,532,677,089         18,793,886,831         4,045,172,949         75,616,285           Multi-Door Court House         Special Duties         Inter-Governmental         3,000,000         357,500,000         21,532,677,089         11,083,979,817         4,045,172,949         7,15           Relations         Leaps State Emergency Command and Control         Special Duties         11,083,979,817         4,045,172,949         7,15         1,15           Centre (HOL)         Leaps State Emergency Command & Control         Special Duties         11,083,979,817         1,15 </td <td></td> <td>S</td> <td>pnstruction of Commercial Court House, Tapa</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>585,000,000</td>		S	pnstruction of Commercial Court House, Tapa									585,000,000
Punsion Grabulities Medical (Judiciary)         65,000,000         357,500,000         357,500,000         357,500,000         357,616,285         1           Multi-Door Court House         Special Duties         441,500,000         357,500,000         357,500,000         357,500,000         357,500,000         357,616,285         1         26,16           Ministry of Special Duties & Inter-Governmental         3,000,000         357,500,000         357,500,000         357,500,000         357,500,000         357,600,000	-		dicial Service Commission	1,200,000				134,123,130	750,000,000			217,482,869
Multi-Door Court House         65,000,000         357,500,000         367,500,000         21,532,677,089         18,793,886,831         4,045,172,949         1         26,16           Ministry of Special Duties & Inter-Governmental Special Duties & Inter-Governmental and Control         3,000,000         357,500,000         1,063,979,817         4,045,172,949         1,55,000           Lagos State Emergency Command and Control         Centre (HQ)         1,063,979,817         50,000,000         1,5           Lagos State Emergency Command and Control         Maintenance of Security Command & Control         8,000,000         1,063,979,817         50,000,000         1,5           Maintenance of Security Command & Control         8,000,000         1,063,979,817         8,000,000         1,063,979,817         1,063,979,817         1,5           Maintenance of Security Command & Control         8,000,000         1,063,979,817		Pe	insion Gratuities/Medical (Judiciary)					2,294,269,525				
Ministry of Special Duties         481,500,000         357,500,000         287,500,000         21,532,677,089         18,793,886,831         4,045,172,949         26,16           Ministry of Special Duties & Inter-Governmental         3,000,000         357,500,000         328,697,079         1,063,979,817         1,5           Lagos State Emergency Command and Control         Centre (HQ)         1,063,979,817         50,000,000         1,5           Maintenance of Security Command & Control         Maintenance of Security Command & Control         1,063,979,817         1,063,979,817         1,063,979,817         1,063,979,817           Maintenance of Security Command & Control         1,063,979,817         1,063,979,817         1,063,979,817         1,063,979,817         1,063,979,817         1,063,979,817           Maintenance of Security Command & Control         1,063,979,817	-		ulti-Door Court House	65,000,000						367,616,285		117,000,000
Ministry of Special Duties & Inter-Governmental         3,000,000         1,55         1,55         1,55         1,503,979,817         1,55 <td></td> <td></td> <td>Special Duties</td> <td>481,500,000</td> <td>357,500,000</td> <td></td> <td>357,500,000</td> <td>21,532,677,089</td> <td>18,793,886,831</td> <td>4,045,172,949</td> <td></td> <td>26,164,581,785</td>			Special Duties	481,500,000	357,500,000		357,500,000	21,532,677,089	18,793,886,831	4,045,172,949		26,164,581,785
State Emergency Command and Control         50,000,000         50,000,000         6,8           (HQ)         State Emergency Command and Control         6,8         6,8           sance of Security Command & Control         672,000,000         672,000,000           il Defence Staff Allowances at the rate of each         120,000,000         120,000,000			inistry of Special Duties & Inter-Governmental slations	3,000,000				328,697,079	1,063,979,817			1,597,061,229
State Emergency Command and Control         672,000,000           ILRU)         672,000,000           Jion and Civil Defence Staff Allowances at the rate of each         120,000,000		S E	agos State Emergency Command and Control sntre (HQ)							50,000,000		92,625,000
672,000,000		0 5	agos State Emergency Command and Control									6,830,645,989
		¥ 0	aintenance of Security Command & Control entre (LRU)		No. of the last of							2,203,500,000
		85	52 Legion and Civil Defence Staff Allowance					672,000,000				
		50	04 Civil Defence Staff Allowances at the rate of 5,000 each					120,000,000				



1					OMINIBL	OMINIBUS TABLE						
S/N		MDAs	Y2025 REVENUE (CRF) N	Y2025 REVENUE DEDICATED (RECURRENT)	Y2025 CAPITAL RECEIPTS (INFLOW) N	Y2025 DEDICATED EXPENDITURE (RECURRENT)	Y2025 PERSONNEL COST (MOET&P) N	Y2025 OVERHEAD COST N	Y2025 SUBVENTION N	Y2025 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2025 CAPITAL EXPENDITURE N	
208	-	Inter-Governmental Relation Matters (FGN Properties & Allied Matters)						57,559,765				
209		Regional Intergration Activities (DAWN & Allied Comission)						10,413,021				
210		Safety Arena /Gym Oshodi						4,790,788				
211		Procurement of Fire Equipment/Trucks (PSP)									3,812,586,550	
212	01	Procurement of Specialized Equipment (LASEMA) (MEPB)										
213	I m	Emergency & Security Regional Dispatch Centre, Epe									16,528,760	
214	-	Contracted Incidental Expenses related to LRU										
215	10	Procurement of Heavy Duty Equipment									293,149,761	
216	100	Security/Emergency Intervention (MEPB)						7,518,034,040			4,818,034,040	
217		Special Duties Expenses (OCOS)						7,200,000,000				
218	-	Capacity Building (Law Enforcement) (MEPB)						242,972,666				
219	0	Maintenance of Surveillance Equipment						763,935,260				
220	0	Lagos State Fire and Rescue Services	166,000,000	120,000,000		120,000,000	2,289,711,262	1,932,201,474			3,911,700,456	
221	-	Hazard Allowance for 919 Fire Service Officers					354,812,206					
222	N	Fire and Rescue Shift Allowance for 919 Fire Officers					608,249,514					
223	60	Fire and Rescue Uniform Allowance					55,140,000					
224	770 4	Lagos State Emergency Management Agency (LASEMA)					359,439,876		1,848,550,504		243,750,000	
225	770 5	7 Lagos Safety Commission	312,500,000	237,500,000		237,500,000	276,857,213		850,000,000		882,500,000	
226	7.20 93	7 Neighbourhood Safety Agency					14,675,798,744		1,296,622,445		1,462,500,000	
227	7	Lagos State Neighbourhood Corps (Mainstream)					164,109,894					
228	80	5,000 HAZARD ALLOWANCE EACH FOR 5133 NEIGHBOURHOOD CORPS					392,220,000					
229	6	SHIFT ALLOWANCE FOR 5133 NEIGHBOURHOOD CORPS					1,235,641,302					
		Economic Affairs	87,466,179,580	21,602,359,184	5,387,735,000	21,602,359,184	27,351,636,237	68,503,360,610	39,943,113,678	5,387,735,000	923,094,580,366	
		Agriculture	3,345,700,000			4	3,078,274,280	10,560,000,000	1,000,000,000		65,036,423,246	
230	30 001	11 Ministry of Agriculture & Food Systems	3,345,700,000				3,078,274,280	1,460,000,000			6,889,000,000	
231	75	Agro-Processing, Productivity Enhancement and Livelihood Support (APPEALS)										
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# LAGOS STATE HOUSE OF ASSEMBLY Y2025 APPROVED BUDGET OMNIBUS TABLE

					OMINIB	DMNIBUS TABLE					
z		MDAs	Y2025 REVENUE (CRF) N	Y2025 REVENUE DEDICATED (RECURRENT)	Y2025 CAPITAL RECEIPTS (INFLOW) N	Y2025 DEDICATED EXPENDITURE (RECURRENT) N	Y2025 PERSONNEL COST (MOET&P) N	Y2025 OVERHEAD COST N	Y2025 SUBVENTION N	Y2025 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2025 CAPITAL EXPENDITURE N
232		Lagos State Cattle Feedlot Project									1,950,000,000
233		Commercial Agricultural Credit Scheme									
234		Lagos Wholesale Produce Hub (MEPB)									35,248,498,454
235		Lagos Wholesale Produce market (MEPB)									8,775,000,000
236	1	Rice Mill						2,600,000,000			2,925,000,000
237		Connection of Rice Mill Facility to Egbin (ijede) Transmission Substation									1,385,174,792
238		Lagos State Cattle Farm Programme									
239		Lagos Agripreneuship Programme (LAP)						200,000,000			
240		Lagos Aquaculture Centre of Excellence Project									1,170,000,000
241		Ounje Eko Discount Market						6,000,000,000			
242		Agric Assets Rehabilitation Okinni (Osun), Kuje (Abuja), Itolikin, Ketu Ereyun, Iya Afin (Badagry), Eggua (Yewa) (MEPB)									4,000,000,000
243		Lagos State Coconut Development Authority							80,000,000		487,500,000
244		Lagos State Agric Development Authority			Barrell A. C.				200,000,000		438,750,000
245		Lagos State Agric Input Supply Authority							300,000,000		292,500,000
246		Agric Land Holdings Authority							120,000,000		975,000,000
247		Completion of Iya Afin Farm Settlement Road									200,000,000
		Commerce and Industry	260,000,000	132,000,000		132,000,000	2,032,018,597	6,335,960,000	1,325,000,000	,	7,673,393,931
248	004	Ministry of Commerce, Cooperatives, Trade and Investment	225,000,000				1,712,171,371	2,756,000,000			4,967,900,000
249		Lekki Free Zone									
250		Development of Imota Light Industrial Park / Gberigbe, Agemowo & Ijaniki Enterprise Zone									780,000,000
251		Lagos State Cooperative Federation (LASCOFED) (MEPB)									
252	770	Lagos State Cooperative College		132,000,000		132,000,000			390,000,000		463,125,000
253	7.70	Lagos State Consumer Protection Agency	10,000,000						000'000'006		570,375,000
254	220	Lagos State Market Development Board							35,000,000		
255	990	Central Business District	25,000,000				133,560,002	479,960,000			565,368,931
256		Office of Sustainable Development Gouln (Lagos Global)					186,287,224	3,100,000,000			326,625,000
	N	Ministry of Wealth Creation and Employment	26,000,000				459,445,403	4,165,983,963	600,000,000	*	4,625,415,636
257		Ministry of Wealth Creation and Employment	26,000,000				459,445,403	2,615,640,562			453,216,562
258		Virtual Market/Data Base Portal for Artisans/Trades Men in LG & LCDA						89,344,121			
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		MDAs	Y2025 REVENUE (CRF) N	Y2025 REVENUE DEDICATED (RECURRENT) N	Y2025 CAPITAL RECEIPTS (INFLOW) N	Y2025 DEDICATED EXPENDITURE (RECURRENT) N	Y2025 PERSONNEL COST (MOET&P) N	Y2025 OVERHEAD COST N	Y2025 SUBVENTION N	Y2025 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2025 CAPITAL EXPENDITURE N
259		Graduate Internship Programme						1,300,000,000			
260		Creation of Industrial/Incubation Hubs									1,504,647,824
		Creation of Gemstone Hub									
262		Wealth Creation (State Cash Transfer Unit - SCTU)						160,999,280			
263		Creation of Wealth									1,205,051,250
264		Lagos State Employment Trust Fund									1,462,500,000
265	220	Subvention (LSETF)							000'000'009		
	Minis	Ministry of Energy & Mineral Resources Development	15,090,101,430	173,762,309		173,762,309	730,154,232	21,617,596,001	25,150,287,553		139,405,030,449
266	044	Ministry of Energy & Mineral Resources Development	220,000,000				730,154,232	1,617,596,001			4,510,089,147
		Lagos State Electrification Fund (MEPB)									56,000,000,000
268		Lagos State Electrification Regulatory Commasion (MEPB)	14,000,000,000					15,000,000,000			
269		Lagos Independent System Operator (ISO)						5,000,000,000			
270	077	Ible Oil & Gas (IOGAS)	772,701,430	173,762,309		173,762,309			1,753,253,046		23,161,789,513
		Iblie Oil & Gas (CNG)									4,000,000,000
272	077	Lagos State Electricity Board	97,400,000						486,748,344		5,000,000,000
273		Rehabilitation/Installation of Street Lights/Retrofitting (LSEB)/Solar Power/Energy Audit/Community Electrification							11,622,933,160		9,382,251,281
		Lagos State Electricity Board: Solar Power Energy (ISPO) (MEPB)									24,000,000,000
274		Retrofitting of Existing HPS to Smart LED Street Lights									9,326,963,102
275		Power Reform Rehabilitation/ Renewable Projects									2,925,000,000
276		LSEB (IPPs)/LASG facilities							11,287,353,003		1,098,937,407
		Ministry of Tourism, Arts & Culture	735,000,000				777,215,869	8,300,000,000	300,000,000		8,940,392,135
	990	Ministry of Tourism, Arts & Culture	700,000,000				755,740,803	1,900,000,000			808,392,135
		WEIGH IN ALLOWANCE					21,475,066				
		Development of Lagos Heritage Centre and Upgrade of National Museum and others									5,850,000,000
278		Construction of Parks and Recreation Centre in Ajegunle and Agege in the State									800,000,000
279		Upscalling and Creative Skills						300,000,000			
280		Rehabilitation and Construction of Tourism Theatre/Cinema/ Cultural Centre in Agege, Oregun, Ajeromi Ifelodun, Ikorodu and Bariga									1,462,500,000



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SCHEDULE 1 PART B	LAGOS STATE HOUSE OF ASSEM	Y2025 APPROVED BUDGET	OMMIRIS TARIE
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Sin		MDAs	Y2025 REVENUE (CRF) N	Y2025 REVENUE DEDICATED (RECURRENT) N	Y2025 CAPITAL RECEIPTS (INFLOW) N	Y2025 DEDICATED EXPENDITURE (RECURRENT)	Y2025 PERSONNEL COST (MOET&P) N	Y2025 OVERHEAD COST N	Y2025 SUBVENTION N	Y2025 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2025 CAPITAL EXPENDITURE N
281		Community Festival & Arts						6,100,000,000			
282	770	Council For Arts and Culture	15,000,000						150,000,000		19,500,000
283	3 077	Lagos State Film & Video Censors' Board	20,000,000						150,000,000		1
		Transportation	31,465,128,150	13,676,196,875	4,187,735,000	13,676,196,875	16,263,882,511	11,974,519,766	7,052,196,525	4,187,735,000	243,802,899,136
284	1 033	3 Ministry of Transportation	11,282,578,150				2,800,314,672	2,104,812,799		331,975,000	16,144,663,242
285	1.5	Transport Enforcement						1,337,191,000			
286	100	Lagos State Parking Authority	3,690,000,000	410,000,000		410,000,000			1,958,871,526	The second second	3,081,313,315
287	7 077	7 Lagos State Drivers' Institute	200,000,000						141,796,139		235,820,543
288	7.70 8	Lagos State Traffic Management Agency(LASTMA)	2,370,000,000	300,000,000		300,000,000	11,852,455,280		1,355,834,423		395,505,744
289		10000 Hazard Allowance for 4,349 Law Enforcement (Traffic Officers)									
290		Shift Allowance for 4,349 Law Enforcement (Traffic Officer)									
291	1 068	Motor Vehicle Administration Agency	8,695,050,000	995,925,000	2,987,775,000	995,925,000	1,240,674,600	532,515,967			297,223,943
292	01	MVAA (Consultancy Fees)		4,910,500,000		4,910,500,000					
293	3 077	Lagos State Metropolitan Area Transport Authority(LAMATA)		200,000,000	1,199,960,000	200,000,000				1,199,960,000	14,244,922,136
294	-	Mega City Transport Initiative									963,983,759
295	100	LAMATA/LSTMPP1/AFD						The second second			23,577,800,000
296		LAMATALSTMPPHFC									5,172,914,298
297		Blue Line Rail	2,437,500,000					8,000,000,000			75,000,000,000
298	-	Red Line Rail	1,950,000,000								25,000,000,000
200		Green Bond									1,925,772,159
300	0	Acquisition of 2sets of 10 car trains for LASG 37km redline railway									8,313,556,826
301	-	Transport Fund Maintenance(LAMATA)								1,659,875,000	
302	N	Blueline Phase 2									47,995,616,438
303	6	Blueline Rail (Power Project)		The second second							4,875,000,000
304	4 077	Lagos State Number Plate & Production Authority		6,859,771,875		6,859,771,875				995,925,000	5,011,804,249
305	5 077	7 Lagos Bus Service Limited		The state of the s					1,225,887,234		821,111,925
306	220 9	7 Lagos State Waterways Authority	236,250,000	1000					1,000,000,000		5,611,686,361
307	7	Lagos State Waterways Authority Projects									1,857,758,374
308	770 8	7 Lagos State Ferry Services	603,750,000				370,437,959		1,369,807,203		3,276,445,824
309	6	Hazard Allowance for LAGFERRY Staff			THE STREET STREET	A SANDE BURELLE	4,924,669				
310	0	Peculair Allowance for LAGFERRY Staff					1,500,000				



# LAGOS STATE HOUSE OF ASSEMBLY Y2025 APPROVED BUDGET OMNIBUS TABLE

	JRE	,333	794	8,405	2,746	7,500	8,143		7,539	14,202	000'00	73,064	000'00	79,545	000'0	28,793	134,189	150,074,454	3,437,326,398	1,129,909,946	1,908,263,024	267,913,843	4,109,698,187	3,097,736,402	40,000,000,000	25,000,000,000	509,988,156	173,571,126	245,634,776	204 403	/14,481,423
	Y2025 CAPITAL EXPENDITURE N	422,668,664,333	32,672,296,794	5,666,718,405	4,796,782,746	14,857,157,500	7,351,638,143		389,996,367,539	13,854,444,202	10,000,000,000	115,695,073,064	9,750,000,000	6,459,079,545	9,750,000,000	5,474,828,793	25,374,334,189	150,0	3,437,3	1,129,9	1,908,2	267,9	4,109,6	3,097,	40,000,	25,000,	209	173	245	;	/14
V2025	CAPITAL DEVELOPMENT (OUTFLOW) N	500,000,000							500,000,000																						
	Y2025 SUBVENTION N	4,515,629,600	,					,	4,515,629,600																						
	Y2025 OVERHEAD COST N	2 772 440.880	4 007 130 080	1 827 132 280	2001				945,308,600	682,343,600															,						
	Y2025 PERSONNEL COST (MOET&P) N	P C C C C C C C C C C C C C C C C C C C	3,033,302,421	1,818,197,024	1,010,131,024				1 815 364.598	1,314,517,841																					
	Y2025 DEDICATED EXPENDITURE (RECURRENT)		7,620,400,000						7 620 ADD 000 000	000,001,000,1																					
	Y2025 CAPITAL RECEIPTS (INFLOW) N		200,000,000						000	200,000,000																					
	Y2025 REVENUE DEDICATED (RECURRENT)		7,620,400,000							7,620,400,000																					
	Y2025 REVENUE (CRF) N		19,883,250,000	1,500,000	1,500,000					19,881,750,000										Total library											
	MDAs		Morke and Infrastructure	Office of Works	Office of Works	Special Building/Strategic Projects	Special IBILE Projects	Completion of Multi Agency Office Complex	Rebuilding of Lagos Projects / Trust Fund	Office of Infrastructure	Office of Infrastructure	Dualization of Ojo Road/Baale Adeyemi (MEPB)	Other Projects	4th Mainland Bridge	Lebbi / Epe (Orina) Bridge and Approach Road	Lakki / Egn Airport Road	Construction of Opebi-Menda Link Bridge	Genstruction of New Roads and Bridges	Stip Roads and Pedest, Bridges	Lashi Regional Roads	Biratagis Roads (Bola Ahmed Tinubu Igbogbo)	Agric Ishawo Road in Ikorodu	Oshodi Airport Road	Lagos Badagry Expressway	Reconstruction of Lagos Badagry Carriageway Lot 2A Segment 3	State Infrastructure Intervention Fund (SIIF)	Outstanding Liabilities (SIIF)	Construction of Flyover @ Agege, Pen- Cinema	Ishuti Road	Oregun road network Bridge	Urban Renewal/Regeneration - Onikan Car park, Repairs on failed section Lekki, Technical
				-	030																					1-	12	6	4	22	336
				-	-	343	313	314	315		316	317	318	310	950	100	20	5	100	200	326	327	328	329	330	331	332	333	334	335	C.



## SCHEDULE 1 PART B LAGOS STATE HOUSE OF ASSEMBLY Y2025 APPROVED BUDGET OMNIBUS TABLE

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			V2025	VODE					
	Y2025 REVENUE (CRF) N	Y2025 REVENUE DEDICATED (RECURRENT) N	CAPITAL RECEIPTS (INFLOW)	DEDICATED EXPENDITURE (RECURRENT)	Y2025 PERSONNEL COST (MOET&P) N	Y2025 OVERHEAD COST N	Y2025 SUBVENTION N	Y2025 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2025 CAPITAL EXPENDITURE N
Rehabilitation/Upgrading of Eti-Osa/Lekki/Epe Expressway Project from Eleko Junction to Epe T-junction (Phase 1)									26,568,159,089
Construction of Identified Strategic Roads Across the State (52 Roads)									1,901,250,000
Rehabilitation / Upgrading of Eti-Osa/Lekki/Epe Expressway Project from Abraham Adesanya to Eleko Junction									1,944,174,670
									9,506,250,000
Provision for Variation in Contract Sum of Ongoing Projects									35,563,285,982
Provision for Roads with Letters of Intent (Hospital Road, Badagry, Ogombo Road, Eti Osa, Emergency Repair of failed sections on Mile 2, Lagos Badagry Expressway									475,312,500
Construction of New Strategic Roads (igbogbo Baiyeku, Surulere, ijede Phase II, Construction of Ikoyi Phase II & Obalende Rd									3,996,776,647
Lagos State Infrastructural Maintenance& Regulatory Agency (LASIMRA)	19,879,600,000	7,620,400,000	200,000,000	7,620,400,000				200,000,000	2,000,000,000
Lagos State Infrastructure Assets Management Agency (LASIAMA)	2,150,000					262,965,000			599,625,000
LASIAMA (Facility Management)									8,282,164,983
					500,846,757		1,085,506,555		
									5,000,000,000
									13,275,786,311
							2,626,227,823		2,823,795,519
Maintenance of Equipment/ Ashpalt Plant							803,895,222		957,429,311
Ministry of Waterfront Infrastructure Development	16,662,000,000		700,000,000	4	377,082,923	2,776,860,000		700,000,000	30,942,361,500
Ministry of Waterfront Infrastructure Development	16,662,000,000		700,000,000		377,082,923	2,776,860,000		700,000,000	16,459,361,500
Construction of Jetties & Terminals		PHILIPPING TO THE				•			7,063,876,476
Channelisation and Installation of Bouys along various Ferry routes									6,400,000,000
		THE STATE OF THE PARTY.							487,500,000
	N. LONG.								702 000 702



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N.S.		MDAs	Y2025 REVENUE (CRF) N	Y2025 REVENUE DEDICATED (RECURRENT)	Y2025 CAPITAL RECEIPTS (INFLOW) N	Y2025 DEDICATED EXPENDITURE (RECURRENT)	Y2025 PERSONNEL COST (MOET&P) N	Y2025 OVERHEAD COST N	Y2025 SUBVENTION N	Y2025 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2025 CAPITAL EXPENDITURE N
		Environment	6,512,717,726	8,220,762,534	,	8,220,762,534	4,951,747,997	8,345,192,037	49,325,160,048		191,398,332,059
		Environment	6,512,717,726	8,220,762,534		8,220,762,534	4,951,747,997	8,345,192,037	49,325,160,048	-	191,398,332,059
357	900	Ministry of the Environment	700,000,000				2,001,936,733	3,982,880,291	* 111.5		5,122,497,171
358		Environmental Intervention Fund									2,039,504,142
359		5,000 Hazard Allowance each for 884 LAGESC Officers									
360		MOE (Waste Management Sinking Fund)									
361	063	Office of Drainage Services & Water Resources	250,000,000				492,961,761	4,362,311,745			5,486,568,750
362		Outstanding Liabilities									38,834,786,537
363		Strategic Projects	The second second second				Mary States				51,875,000,000
364		Drainage Construction & Dredging						STATE OF THE STATE			16,763,480,997
366		Drainage Maintenance (EFAG)									4,847,009,062
900		Construction of Rota Drainage Channel	The second second								5,437,500,000
100		Dradging and Construction									5,344,824,970
300	110	Lages State Environmental Protection Agency (LASEPA)	2,000,000,000	1,000,000,000		1,000,000,000			1,976,317,721		1,106,986,189
30	0.10	Lagos State Environmental & Special Offences Unit	150,000,000						490,985,135		250,818,750
976	111	Lagos Itlata Environmental Banifation Corps	150,000,000				1,749,652,535		388,975,372		712,725,000
111		19,000 HAZARD ALLOWANCE EACH FOR 836 LAGESG OFFICERS					100,560,000				
372	~	SHIFT ALLOWANCE EACH FOR 838 LAGESC OFFICERS					152,647,708				
373	3 077	Lagos Water Corporation (LWC)		1,365,138,899		1,365,138,899			2,950,000,000		1,342,913,809
374	-	Outstanding Liabilities (Adiyan II)									20,000,000,000
375	10	Electricity Consumption for Adiyan and iju Water Works - (LWC)							1,478,168,000		
376	82	LWC (Production, Reticulation, Mettering) Projects									15,521,832,000
377	N 80	LWC(New Water Works)							2,031,247,020		623,572,407
379	770 6		300,000,000				246,051,395		325,748,000		293,241,967
380	0	Upgrade of 2 Septic Pre-Treatment Plant out of 5									682,500,000
381	1 077	Lagos State Waste Management Authority (LAWMA)		3,000,000,000		3,000,000,000			27,802,636,792		10,073,576,364
382	2	LAWMA Capacity Building							103,295,452		
383	8	LAWMA (Domestic PSP - Subsidy Gap)							3,000,000,000		
384	Y	LAWMA (Public Market Waste/ Medical)				The state of the s			470,050,567		



# LAGOS STATE HOUSE OF ASSEMBLY Y2025 APPROVED BUDGET OMNIBUS TABLE

	Section 2				OMINIBO	DIMINIBUS LABLE			-		
NS		MDAs	Y2025 REVENUE (CRF) N	Y2025 REVENUE DEDICATED (RECURRENT)	Y2025 CAPITAL RECEIPTS (INFLOW) N	Y2025 DEDICATED EXPENDITURE (RECURRENT) N	Y2025 PERSONNEL COST (MOET&P) N	Y2025 OVERHEAD COST N	Y2025 SUBVENTION N	Y2025 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2025 CAPITAL EXPENDITURE N
385		LAWMA (Landfill)							1,852,706,320		
386		LAWMA (Marine Waste)							99,163,634		
387		LAWMA (Waste Collection CBD)							1,200,000,000		
388	7.20	LAWMA (Enlightenment and Advocacy)/Policing							1,159,991,754		
389		Sanitation Gangs/Vegetal Control									
390		Public School Waste Programme/Backlog Waste Collection							1,693,642,800		
391		LASG Contribution for 200 new Gas Powered Trucks for PSP Operators									1,755,000,000
392	720	Lagos State Signage and Advertisement Agency (LASAA)	1,616,717,726	2,155,623,635		2,155,623,635					1,384,016,538
393	-	Street Lamp/ Directional Sign Poles	620,000,000								159,489,682
394	1 077		450,000,000				207,937,866		1,293,800,000		610,668,066
395		Festive Season Christmas Decoration and Light (MEPB)									1,000,000,000
396	2 077	Water Regulatory Commission	276,000,000	700,000,000		700,000,000			1,008,431,481		129,819,659
		Housing and Community Amenities	316,442,711,350	11,094,986,350	22,134,567,251	11,484,020,861	7,945,310,706	4,023,700,315	2,547,659,536	22,134,567,251	52,750,836,330
		Housing	2,179,486,350	1,578,486,350	12,334,567,251	1,609,769,861	705,805,301	1,113,329,039	402,115,501	12,334,567,251	10,448,724,861
397	7 014	Ministry of Housing	650,000,000		8,780,000,000		623,997,454	1,113,329,039		12,334,567,251	4,986,076,846
398		Outstanding Liabilities									5,000,000,000
399		Purchase of Housing Units for Government Functionaries									199,398,015
400		Lagos State Real Estate Regulatory Authority(LASRERA)	1,528,486,350	1,528,486,350		1,559,769,861	81,807,847		312,620,000		0
401	120	Lagos Mortgage Board (LMB)	1,000,000	50,000,000	3,554,567,251	50,000,000			89,495,501	-	263,250,000
		Lands	135,001,225,000	1,000,000,000	1,000,000,000	1,000,000,000	2,360,793,958	1,816,652,596		1,000,000,000	8,941,195,582
402	2 023	Lands Bureau	120,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,366,356,152	1,010,547,717		1,000,000,000	2,145,954,155
403		Lands Bureau Projects (Digitalization)						140,000,000			534,551,014
404		Outstanding Liabilities									5,453,751
405	10	Lands (Compensation)				The state of the s					3,676,639,747
406	10	Acquisition of Lands (Around Train Stations)									1,856,862,705
407		Enforcement						206,752,284			
408	3 18	Lagos State Valuation Office	1,225,000			The state of the s	152,441,857	235,605,207			180,375,000
409	9 061	Office of the Surveyor-General	15,000,000,000				841,995,950	223,747,387			541,359,211
		Physical Planning and Urban Development	179,262,000,000	8,516,500,000	8,800,000,000	8,874,251,000	4,878,711,447	1,093,718,680	2,145,544,035	8,800,000,000	33,360,915,887
410	031	Office of Physical Planning	1,476,000,000	120,000,000	400,000,000	120,000,000	4,045,447,129	341,109,340		400,000,000	328,490,467
411		Office of Urban Development	13,000,000				388,713,313	752,609,340			1,121,151,525
412	01	Relocation of Agbowa Settlement									3,902,765,851



SCHEDULE 1 PART B

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### SCHEDULE 1 PART B LAGOS STATE HOUSE OF ASSEMBLY Y2025 APPROVED BUDGET

**OMNIBUS TABLE** 

	NDITURE	28,027,756	594,640,088	2,309,071,028	2,072,067,926	413,223,636	187,438,972	419,748,320	18,194,178,889	3,355,255,071	80,124,607	354,731,752	31,432,512,400	31,432,512,400	4,993,465,957			3,025,750,000	351,462,134		4,288,154,764	1			
	Y2025 CAPITAL EXPENDITURE N		58	2,30	2,07	41	18	41	18,19	3,35	80	35	31,432	31,432	4,99			3,02	35		4,28				0
	Y2025 CAPITAL DEVELOPMENT (OUTFLOW)					8,400,000,000							14,874,050,000	14,874,050,000										3,500,000,000	
	Y2025 SUBVENTION N		403,993,540	465,987,320	573,460,000		207,598,419	494,504,756					6,602,153,679	6,602,153,679											
	Y2025 OVERHEAD COST N												16,014,689,250	16,014,689,250	3,567,951,394	200,000,000				3,034,713,694					
	Y2025 PERSONNEL COST (MOET&P) N			T SOR LINE	444,551,005								107,160,395,574	107,160,395,574	4,454,546,712										
	Y2025 DEDICATED EXPENDITURE (RECURENT) N		4,200,000,000	1,800,000,000	110,500,000	2,557,751,000	6,000,000	80,000,000					44,070,053,947	44,070,053,947	1,500,000,000									3,500,000,000	
	Y2025 CAPITAL RECEIPTS (INFLOW) N					8,400,000,000							14,874,050,000	14,874,050,000										3,500,000,000	
	Y2025 REVENUE DEDICATED (RECURRENT) N		4,200,000,000	1,800,000,000	110,500,000	2,200,000,000	6,000,000	80,000,000					44,070,053,947	44,070,053,947	1,500,000,000									3,500,000,000	
	Y2025 REVENUE (CRF) N		115,800,000,000	58,200,000,000	3,253,000,000		20,000,000	500,000,000					3,627,376,595	3,627,376,595	270,000,000										
	MDAs	Relocation of Computer Village to Kataguwa	Lagos State Physical Planning Permit Authority(LASPPPA)	Lagos State Building Control Authority(LABCA)	Material Testing Laboratory Services	New Towns Development Authority	Lagos State Planning & Environmental Monitoring Authority (LASPEMA)	Lagos State Urban Renewal Authority (LASURA)	Outstanding Liabilities	Proposed Upgrading/Rehabilitation of Alafa Street in Ifelodun LCDA and Lakowe Phase II Roads in Ibeju Lekki	Slum Regeneration - Somolu & Ibeju Lekki	Redevelopment of Isalegangan	Health	Health	Ministry of Health	Communicable Disease (TB)	MOH 25% APPROVED RETENTION ALLOWANCE FOR MEDICAL OFFICERS	Construction of Specialist Hospital Oncology Centre	Expansion/Acquisition of Properties for Hospitals	Equity Fund (Health Insurance Scheme) (MEPB)	Construction/Rehabilitation of Hospitals	Lagos State Medical and Industrial Zone	Construction of 12 Flagship PHC	13% Regulatory Fee (MOH)	Construction of New Massey Children Hospital
		3	4 077	2 077	2 077	7 077	3 077	220 6							800 1	10	10						01		
40		413	414	415	416	417	418	419	420	421	422	423			424	425	426	427	428	429	430	431	432	433	434



# LAGOS STATE HOUSE OF ASSEMBLY Y2025 APPROVED BUDGET OMNIBUS TABLE

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					CININB	DIVINIBUS I ABLE					
S		MDAs	Y2025 REVENUE (CRF) N	Y2025 REVENUE DEDICATED (RECURRENT) N	Y2025 CAPITAL RECEIPTS (INFLOW) N	Y2025 DEDICATED EXPENDITURE (RECURRENT)	Y2025 PERSONNEL COST (MOET&P) N	Y2025 OVERHEAD COST N	Y2025 SUBVENTION N	Y2025 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2025 CAPITAL EXPENDITURE N
4	436	eHEALTH Platform for Health Insurance									
4	437	Research Grant						115,660,637			
4	438	Payment of Outstanding Liabilities						100,000,000			
4	439	Medical Emergency Preparedness Expenses									605,150,000
4	440	MOH (Facility Management)						116,227,748			
4	441	Ministry of Health (LASUTH Project)						564,013,784			306,184,760
4	442	Public Health Epidermics									
4	443	Infectious Disease Research Institute						335,427,325			290,875,522
444	14	School of Anaesthesia		THE PROPERTY							3,025,750,000
445	5	Lagos State Blood Transfusion Service	94,476,595	796 083 947		220 000 000			55,000,000		
446	9	Safe Blood Subsidy				730,003,347		84,300,000			50,119,503
447	7	Lagos State Health Facility Monitoring and Accreditation Agency	18,900,000	378,000,000		378 000 000		1,000,000,000			
448	00	Lagos State Health Management Agency (LASHMA)		4,249,020,000		4 249 020 000	145 004 002	730,472,000			76,256,961
449	6	ICT for Health Insurance (LASHMA)				000000000000000000000000000000000000000	770'100'01		462,426,832		
450	0 043		12,500,000	37.500.000		27 500 000	202 000 200				97,635,021
451	-	MEDICAL RESIDENCY TRAINING PROGRAM PART I & II EXAMINATION FEE FOR 143 (HSC) Doctors@ 809,500 per Doctor				oppropri	115,758,500	330,393,107			
452	~	HSC 25% APPROVED RETENTION ALLOWANCE FOR MEDICAL OFFICERS									
463		HSC (Capacity Building)									
454		General Hospital, Lagos	130,000,000	1.729.000.000	741 000 000	1 720 000 000		1,179,072,000			
455		Gbagada General Hospital	300,000,000	1,890,000,000	810.000.000	1 890 000 000		51,057,765		741,000,000	
456		Orile Agege General Hospital	120,000,000	1,632,000,000	648,000,000	1,632,000,000		50 155 877		810,000,000	
458	105	Isolo General Hospital	130,000,000	1,729,000,000	741,000,000	1,729,000,000		41,675,759		741,000,000	
459		Aleromi General Hospital	380,000,000	2,394,000,000	1,026,000,000	2,394,000,000		68,613,402		1,026,000,000	
460		Badagry General Hospital	100,000,000	945,000,000	405,000,000	945,000,000		29,437,109		405,000,000	
461		Agbowa General Hospital	40.000.000	252 000 000	108 000 000	630,000,000		23,871,127		270,000,000	
462	200	Lagos Island Maternity Hospital	200,000,000	1.260.000.000	540 000 000	1 260 000 000		7,921,152		108,000,000	
463	100	Massey Street Children's Hospital, Lagos	30,000,000	399,000,000	171 000 000	300,000,000		30,168,443		540,000,000	
464		Mainland Hospital, Yaba	72,000,000	453,600,000	194,400,000	453 600 000		106,608,843		171,000,000	
465		Onikan General Hospital	100,000,000	630,000,000	270.000.000	630,000,000		64,341,485		194,400,000	
466	115	Apapa General Hospital	30,000,000	399,000,000	171,000,000	399,000,000		15,034,838		270,000,000	
467	116	Ebute-Metta General Hospital	60,000,000	378,000,000	162,000,000	378.000.000		15,073,134		171,000,000	
468	117	Harvey Road General Hospital	100,000,000	630,000,000	270,000,000	630,000,000		15,746,610		162,000,000	
470	110	Ketu-Ejinrin General Hospital	4,500,000	28,350,000	12,150,000	28,350,000		7,160,000		12 150 000	
1	0		100,000,000	630,000,000	270,000,000	630,000,000		12,534,138		220,000,000	



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SCHEDULE 1 PART B
LAGOS STATE HOUSE OF ASSEMBLY
Y2025 APPROVED BUDGET
OMNIBUS TABLE

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The state of	A STATE OF THE PERSON NAMED IN COLUMN 1				CIVILIDIOS LABER	13 I ABEL					
		MDAs	Y2025 REVENUE (CRF) N	Y2025 REVENUE DEDICATED (RECURRENT) N	Y2025 CAPITAL RECEIPTS (INFLOW)	Y2025 DEDICATED EXPENDITURE (RECURRENT)	Y2025 PERSONNEL COST (MOET&P) N	Y2025 OVERHEAD COST N	Y2025 SUBVENTION N	Y2025 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2025 CAPITAL EXPENDITURE N
474	104	Leave Labert Consent Described	50 000 000	315,000,000	135,000,000	315,000,000		59,548,347		135,000,000	
		Shomolii Ganaral Hospital	80,000,000	504,000,000	216,000,000	504,000,000		7,684,561		216,000,000	
		Matchillaive General Hospital	200,000,000	1,260,000,000	540,000,000	1,260,000,000		35,375,643		540,000,000	
		Muchin Coneral Hospital	120.000.000	756,000,000	324,000,000	756,000,000		31,410,000		324,000,000	
		Musimi Contrar Hospital	150,000,000	1,995,000,000	855,000,000	1,995,000,000		42,382,590		855,000,000	
		Alimocho Coneral Hoenital	150.000,000	1,995,000,000	855,000,000	1,995,000,000		151,158,229		855,000,000	
		Allinosito General Incopial	150 000 000	945,000,000	405,000,000	945,000,000		37,069,660		405,000,000	
114	1	Amond Oddill Gelesal Hospital	55 000 000	731,500,000	313,500,000	731,500,000		23,255,330		313,500,000	
4/8		ETI-Osa Matemai & Cillio care	20 000 000	315.000.000		315,000,000		30,780,086		135,000,000	
8 600		ABAT General Hospital	80 000 000	504,000,000	216,000,000	504,000,000		23,331,620		216,000,000	
480		Moterial Dood Control Hospital	100.000.000	630,000,000	270,000,000	630,000,000		16,099,999		270,000,000	
104		Cicila Noda Cereta nospital						50,000,000			
483	720	Lagos State University College of Medicine(LASUCOM)		700,000,000	300,000,000	700,000,000			2,461,744,640	300,000,000	268,906,124
484		LASUCOM (Accreditation)									101,675,947
485		Lagos State University of Health and Medical Sciences									í
486	7.00	Lagos State University Teaching Hospital (LASUTH)		7,200,000,000		7,200,000,000	18,471,800,252		2,420,860,000		1,547,209,057
487		MEDICAL RESIDENCY TRAINING PROGRAM PART I & II EXAMINATION FEE FOR 305 LASUTH DOCTORS @ 809,500 per Doctor					246,497,500				
488		LASUTH (Facility Management)									445,947,138
489		LASUTH 25% RETENTION ALLOWANCE FOR									
490	720	Board of Traditional Medicine		250,000,000		250,000,000			119,151,470		70,732,171
491	770	Primary Health Care Board					638,598,032		182,626,471		000,000,008,1
492		MEDICAL RESIDENCY TRAINING PROGRAM PARTI & II EXAMINATION FEE FOR 10 (PHCB)DOCTORS@ 809,500 per Doctor					8,095,000				
493		PHCB 25% APPROVED RETENTION ALLOWANCE FOR MEDICAL OFFICERS									
494		NEWLY APPROVED DISPENSATION FOR PHCB									
495		Maintenance Support for PHC Centres							63,700,000	0	302,592,100
496		Health District I					4,566,133,440	620,000,000			60,515,000
-							3,849,977,344	620,000,000			60,515,000
497		Health District II					3,056,301,450	620,000,000			60,515,000
498		Health District III					3,186,251,079	620,000,000			60,515,000
433		Hediul Disulculy					3 329 314 659	620,000,000	The state of the s		60,515,000



	1			The state of the s				The state of the s			
1   1   1   1   1   1   1   1   1   1		MDAs	Y2025 REVENUE (CRF) N		Y2025 CAPITAL RECEIPTS (INFLOW) N	Y2025 DEDICATED EXPENDITURE (RECURRENT)	Y2025 PERSONNEL COST (MOET&P) N	Y2025 OVERHEAD COST N	Y2025 SUBVENTION N	Y2025 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2025 CAPITAL EXPENDITURE N
10   10   10   10   10   10   10   10	0								595,000,000		196,206,629
Particular   Par	0								141,565,485		72,274,841
Princing Channel China and Nation		Lagos State Accident & Emergency Centre (Drugs and Medical Consumables)							100,078,780		
Name of the state of the stat		Recreation, Culture and Religion	319,000,000	26,350,000,000	1,093,537,081	26,350,000,000	1,605,852,862	9,366,000,277	460,552,000	1,993,537,081	3,241,301,864
Ministry of Mini		Home Affairs and Culture	219,000,000	26,350,000,000	7.	26,350,000,000	612,527,378	6,955,158,755	346,500,000		1,371,785,415
Number   N	0		170,000,000				612,527,378	2,145,941,978			1,371,785,415
Special behave traces (Chiefland)   Special behavior traces (Chiefland)   Special beha		NIREC Meetings						200,000,000			
1,50,000,000   1,50		Pilgrimage Operations (Muslim)						3,003,000,000			
Special Advise Deposite (Christian)         145,000,000         145,000,000         145,000,000           Special Advise Deposite (Christian)         1400,000         1,350,000,000         1,550,000,000         1,550,000,000           Month Register Beauth         35,000,000         25,000,000         25,000,000         1,500,300,000         1,500,300,000           Special Advise Deposite (Christian)         1,000,000,000         25,000,000         25,000,000         1,500,300,000         1,500,300,000           Report Commission         1,000,000,000         25,000,000         25,000,000         1,500,300,000         1,500,300,000           Report Commission         1,000,000,000         25,000,000         25,000,000         1,500,300,000         1,500,300,000           Report Commission         1,000,000         25,000,000         25,000,000         1,500,300,000         1,500,300,000           Report Commission         1,000,000         25,000,000         25,000,000         1,500,300,000         1,500,000           Report Commission         1,000,000         2,000,000         25,000,000         1,500,300,000         1,500,000           Report Commission         1,000,000         2,000,000         2,000,000         1,500,300,00         1,500,000           Substitution of Social Commission         2,000,000 </td <td></td> <td>Pilgrimage Operations (Christian)</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1,306,216,777</td> <td></td> <td></td> <td></td>		Pilgrimage Operations (Christian)						1,306,216,777			
Special Marker Exporates   14,000,000   1,350,000,000   1,35		Special Adviser Expenses (Muslim)						150,000,000			
Christian Pignamir Walker Board         1,450,000         1,5		Special Adviser Expenses (Christian)						150,000,000			
Makin Plyine Band         35,000,000         25,000,000,000         25,000,000,000         1,000,507,001         1,100,507,001         1,100,000,000         1,900,507,001         1,100,000,000         1,900,507,001         1,100,000,000         1,900,507,001         1,100,000,000         1,900,507,001         1,100,000,000         1,900,507,001         1,900	0		14,000,000	1,350,000,000		1,350,000,000			176,500,000		
State   State   Counter Coun	0		35,000,000	25,000,000,000		25,000,000,000			170,000,000		
Page 2 Bits Sprotted Commission		Sport Development	100,000,000		1,093,537,081		993,325,484	2,410,841,522	114,052,000	1,993,537,081	1,869,516,449
Standard Communication of Standard Communi	0		100,000,000				967,249,110	1,700,841,522			1,370,000,000
Spordst Classics   Spordst Cla		Board Expenses						30,000,000			
Auto-services and Running Cost for 44 Sporting   State Between Completion of Tealin Beloguan State Between Completion of Tealin Beloguan Between State Between Completion of Tealin Beloguan and Completion of Tealin Beloguan State Between State Between Completion of State Between State Between Completion of State Between Completion of State Between State Between Completion of State Between Completion Completion of State Between Completion		Sports' Classics						20,000,000			
Reinvolution and Completion of Testin Balogun States)   States and Completion of Testin Balogun States and Completion of Testin Balogun States and Completion of Testin Balogun States and Secondary Education (1992 Upin Correctivation of Studies)   130,000,000		Allowances and Running Cost for 44 Sporting Associations						300,000,000			
State percors kiving with disability festival   State   Stat		Renovation and Completion of Teslim Balogun Stadium (Grassing, Indoor Sport Hall, Eletronic Score Board, Flood Light, CCTV Cameras, VIP and VVIP Stands)									
Construction of 8 Stadia   Construction of 8 S		State persons living with disability festival						130,000,000			
National Youth Games         National Youth Games         200,000,000         114,052,000         250,000,000           Sports Trust Fund         Sports Trust Fund         26,076,374         114,052,000         250,000,000           Sports Trust Fund         Sports Trust Fund         843,537,081         843,537,081         843,537,081           Balance Education         2,777,378,000         14,548,615,346         102,070,126,941         11,576,200,143         38,115,773,718         6,000,000,000           Ministry of Basic and Secondary Education         2,777,378,000         14,548,615,346         102,070,126,941         11,576,200,143         38,115,773,718         6,000,000,000         56           Construction Rehabilitation of Schools         2,777,3378         6,000,000,000         14,548,615,346         102,070,126,941         11,576,200,143         38,115,773,718         6,000,000,000         56           Schools infravorment Projects         Schools         Schools         11,576,200,143         38,115,773,718         6,000,000,000         56           Schools Schools         Schools         Schools         11,576,200,143         38,115,773,718         6,000,000,000         56           Schools         Schools         Schools         11,576,200,143         38,115,773,718         6,000,000,000         56 <t< td=""><td></td><td>Construction of 8 Stadia</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>499,516,449</td></t<>		Construction of 8 Stadia									499,516,449
Sports Trust Fund         256,006,000         26,006,000         26,006,000         256,006,000		National Youth Games						200,000,000			
Sports Trust Fund (Good Cause)         B43.537 081         B43	0				250,000,000		26,076,374		114,052,000	250,000,000	
Balaince Brought Forward from 2023   Education   Edu	-	Sports Trust Fund (Good Cause)								000'000'006	
Education         2,773,378,000         14,548,615,346         6,000,000,000         14,548,615,346         10,207,0126,941         11,576,200,143         38,115,773,718         6,000,000,000         56           Ministry of Basic and Secondary Education         2,773,378,000         14,548,615,346         102,070,126,941         11,576,200,143         38,115,773,718         6,000,000,000         56           Construction/Rehabilitation of Schools         20,000,000         14,548,615,346         102,070,126,941         11,576,200,143         38,115,773,718         6,000,000,000         56           School Improvement Projects         School Improvement Projects         20,000,000         20,00		Balance Brought Forward from 2023			843,537,081					843,537,081	
Education         2,773,378,000         14,548,015,346         6,000,000,000         14,548,615,346         10,576,200,143         38,115,773,718         6,000,000,000         56           Ministry of Basic and Secondary Education         120,000,000         14,548,615,346         1,552,554,721         1,552,504,773         38,115,773,718         6,000,000         56           Construction/Rehabilitation of Schools         20,000,000         20,000,000         2,533,266,026         2,533,266,0		Education	2,773,378,000	14,548,615,346	000'000'000'9	14,548,615,346	102,070,126,941	11,576,200,143	38,115,773,718	6,000,000,000	50,958,279,610
Ministry of Basic and Secondary Education         120,000,000         1,523,554,721         1,654,077,393           Construction/Rehabilitation of Schools         Construction/Rehabilitation of Schools         20,000,000         2,533,266,026         2,533,266,026           School Improvement Projects         Schools         20,000,000         760,158,180         760,158,180           Schools         Schools         Schools         760,158,180         18           Schools         Construction of WOWBII Modular Classinorm         Construction of WOWBII Modular Classinorm         1,654,721         1,654,077,393		Education	2,773,378,000	14,548,615,346	6,000,000,000	14,548,615,346	102,070,126,941	11,576,200,143	38,115,773,718	6,000,000,000	50,958,279,610
Construction Rehabilitation of Schools         2,533,266,026         760,158,180           School Improvement Projects         2,533,266,026         760,158,180           Exams Fees (WAEC & Unified)         20,000,000         760,158,180           Special Committee on Rehabilitation of Schools         20,000,000         760,158,180           Outstanding Liabilities         SCRPS Renovation/Furniture for Primary         760,158,180           Schools         Schools         8           Construction of WOWBII Modular Classroom         (SCRPS)	0		120,000,000				1,523,554,721	1,654,077,393			3,516,587,303
20,000,000		Construction/Rehabilitation of Schools	The state of the s								3,443,046,812
20,000,000		School Improvement Projects					S. THE STATE OF				385,913,051
Special Committee on Rehabilitation of Schools         20,000,000         760,158,180           Outstanding Liabilities         SCRPS Renovation/Furniture for Primary         SCRPS Renovation/Furniture for Primary           Schools         Construction of WOWBII Modular Classroom         (SCRPS)		Exams Fees (WAEC & Unified)						2,533,266,026			
		Special Committee on Rehabilitation of Schools SCRPS (MEPB)	20,000,000						760,158,180		1,473,768,961
	137	Outstanding Liabilities									4,875,000,000
Construction of WOWBII Modular Classroom (SCRPS)		SCRPS Renovation/Furniture for Primary Schools									3,224,681,310
		Construction of WOWBII Modular Classroom (SCRPS)									1,748,000,000



### SCHEDULE 1 PART B LAGOS STATE HOUSE OF ASSEMBLY

Y2025 APPROVED BUDGET **OMNIBUS TABLE** 

Control Cont											
		MDAs	Y2025 REVENUE (CRF) N	Y2025 REVENUE DEDICATED (RECURRENT) N	Y2025 CAPITAL RECEIPTS (INFLOW) N	Y2025 DEDICATED EXPENDITURE (RECURRENT)	Y2025 PERSONNEL COST (MOET&P) N	Y2025 OVERHEAD COST N	Y2025 SUBVENTION N	Y2025 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2025 CAPITAL EXPENDITURE N
Content Board   Content Boar		Construction of Blocks of 18 Classrooms & Toilet on Raft Foundation									5,361,620,976
Control Control Country Assumence   1,007/100 to   1,000,248,564   1,044,885,015   1,044,885		Defaulted Bond									1,500,000,000
Control of Execution   Control of Execution		Green Bond									1,995,607,290
Quality United States (building)         2000 0000         2005 516 1044         201 000 245 1044         201 000 244 1044         201 000 244 1044         201 000 244 1044         201 000 244 1044         201 000 244 1044         201 000 244 1044         201 000 244 1044         201 000 244 1044         201 000 244 1044         201 000 244 1044         201 000 244 1044         201 000 244 1044         201 000 244 1044         201 000 244	1	Office of Education Quality Assurance	1,037,708,000				1,880,248,954	1,064,985,015			245,843,681
Trick or Water Commission (TSCOM)   SSC0,000   TSC,000   TSC,000	1	-	20,000,000				2,067,197,681		632,581,044		2,658,301,880
1500 COMPANY   1500		Skills for Work							388,430,001		
	100	100	3,500,000				753,107,752	587,494,532			1,096,662,348
Mindring of Tending Education   15,000,000	1	TESCOM (Capacity Building)						1,550,245,950			
Liggie State Education Trust Fund   1992/24244   207311773   3.3     Liggie State Education Trust Fund   1992/24244   207311773   3.3     Liggie State Education Trust Fund   1770,000,000   1770,000,0	NO.		15,000,000				855,517,497	285,940,400			1,982,822,856
Treflay printinc Ration Rati		Lagos State Education Trust Fund									3,778,388,000
Control Direct   Cont		Tertiary Institution Rationalization Fund									3,388,192,000
Part	13						19,802,429,444	307,311,773			59,391,612
Parametry Const (1968)   19.657 (2006) COD		Running Cost (JSS)						177,000,000			
Page 2000 Color   Page 2000		Running Cost (858)						123,000,000			
	5						19,507,089,249	293,335,079			77,920,171
Hoteland   Hoteland		Running Cost (JBB)						177,000,000			
10,778,786,618   333,465,311   1990   19,778,786,618   233,465,311   1990   1990,000   19,278,681,727   244,584,713   1990,000   19,278,681,727   244,584,713   1990,000   19,278,681,727   244,584,713   1990,000   19,278,681,727   244,584,713   1990,000   19,278,681,727   244,584,713   1990,000   19,278,681,727   244,584,713   1990,000   19,278,681,727   244,584,713   1990,000   19,278,681,727   244,584,713   1990,000   19,278,681,727   244,584,713   1990,000   19,278,681,727   244,584,713   1990,000   19,278,681,727   244,584,713   19,284,710,720   19,284,710		Hurwing Cost (BBB)						162,000,000			
Particular   Par	190						10,779,788,618	333,405,311			64,861,231
Hamily (HER)   Hamily (HER) (HER)   Hamily (HER) (HER)   Hamily (HER) (HER) (HER) (HER)   Hamily (HER)		Hurving Cost (JSS)			THE PARTY OF		C	210,000,000			
Part		Humang Cost (999)				THE ASSESSMENT		198,000,000			
Hameling (BB)   Hameling (BB	-					N. Colonia	9,278,681,727	244,584,713	AND THE REAL PROPERTY.		59,820,061
Hamming Count (1881)   Hamming Count (1881)		Humany Cost (JSB)						147,000,000			
Page		Hurwing Cost (888)						135,000,000			
Harville (Hill)   1000,000   231,000,000   21,000,000	-						14,084,010,540	344,405,744			66,524,918
Hamming Cont (BBB)   190,000   14,625,442,787   228,148,207   155,000,000   14,625,442,787   228,148,207   155,000,000   14,625,442,787   228,148,207   155,000,000   15		Humang Cost (JBB)						231,000,000			
Edwinding Diluted B         100,000         14,625,442,787         283,148,207         14,625,442,787         283,148,207           Running Cost (\$88)         Running Cost (\$88)         165,000,000         153,000,000         14,625,442,787         165,000,000         14,625,442,787         165,000,000         14,625,442,787         165,000,000         14,625,602         14,626,602         14,626,602         14,626,602         14,626,602         14,626,602         14,626,002         14,626,002         14,626,002         14,626,002         14,626,002         14,626,002         14,626,002         14,626,002         14,626,002         14,626,002         14,626,002		Huming Cost (SSB)						216,000,000			
Running Cont (\$8\$)         Page 24,570,000         24,570,000         24,570,000         3,738,705,072         1           State Universal Basic Education Board         24,570,000         24,570,000         3,738,705,072         1,155,189,085         1,155,189,085           SubBEB Crapacity Building)         500,000         27,000,000         27,000,000         1,155,189,085         1,155,189,085           Agency for Mass Education         27,000,000         1,500,000,000         1,300,000,000         1,3426,182         2,245,189,085           Kick Illiteracy out of Lagos Initiative         1,500,000,000         3,600,000,000         8,400,000,000         8,400,000,000         3,600,000,000         4,1289,789,055         3,600,000,000         4,1289,789,055           Lagos State University (LASU)         8,400,000,000         8,400,000,000         8,400,000,000         8,400,000,000         3,600,000,000         4,1289,789,055         3,600,000,000         4,1289,789,055         3,600,000,000         4,1289,789,055         3,600,000,000         4,1289,789,055         4,1289,789,055         4,1289,789,055         4,1289,789,055         4,1289,789,050         4,1289,789,050         4,1289,789,050         4,1289,789,050         4,1289,789,050         4,1289,789,050         4,1289,789,050         4,1289,789,050         4,1289,789,050         4,1289,789,050         4,1289,789,050	75		100,000				14,625,442,787	283,148,207			62,718,985
Running Cost (\$8\$)         153,000,000         3,738,705,072         1           State Universal Basic Education Board         24,570,000         6,225,909,219         1,55,189,085         1,155,189,085           SUBEB-Direct School Funding         560,000         3,738,705,072         1,155,189,085         1,155,189,085           SUBEB-Direct School Funding         27,000,000         27,000,000         27,000,000         27,000,000           Agency for Mass Education         27,000,000         27,000,000         27,000,000         27,000,000           Kick Illiteracy out of Lagos Initiative         1,500,000,000         8,400,000,000         8,400,000,000         8,400,000,000           Lagos State Examination Expenses)         8,400,000,000         8,400,000,000         8,400,000,000         8,400,000,000         4,128,799,65         3,600,000,000         4,500,000,000         4,1289,799,055         3,600,000,000         4,500,000,000         4,500,000,000         4,500,000,000         4,500,000,000         4,000,000,000         4,000,000,000         4,000,000,000         4,000,000,000         4,000,000,000         4,000,000,000         4,000,000,000         4,000,000,000         4,000,000,000         4,000,000,000         4,000,000,000         4,000,000,000         4,000,000,000         4,000,000,000         4,000,000,000         4,000,000,000         4,000,000,000		Running Cost (JSS)						165,000,000			
State Universal Basic Education Board         24,570,000         3,738,706,072         1           SUBEB-Drect School Funding         500,000         499,410,499         1,155,189,085         1,155,189,085           SUBEB-Drect School Funding         1,155,189,085         1,155,189,085         1,155,189,085         1,155,189,085           Lagos State Library Board         27,000,000         27,000,000         27,000,000         27,000,000         27,000,000           Kick Illiteracy out of Lagos Initiative         1,500,000,000         8,400,000,000         8,400,000,000         8,400,000,000         8,400,000,000         8,400,000,000         4,128,799,65         3,600,000,000         4,500,0		Running Cost (SSS)	THE REAL PROPERTY.					153,000,000			
SUBEB Drect School Funding         499,410,499         499,410,499           SUBEB (Capacity Building)         1,155,189,085         499,410,499           Lagos State Library Board         27,000,000         178,309,120         6           Agency for Mass Education         27,000,000         134,426,192         6           Kick Illiteracy out of Lagos Initiative         1,500,000,000         8,490,000,000         8,490,000,000         8,490,000,000         8,490,000,000         4,486,793,793,755         3,600,000,000         4,500,000,000         4,500,000,000         4,500,000,000         4,500,000,000         4,500,000,000         4,500,000,000         8,400,000,000 <td>100</td> <td></td> <td>24,570,000</td> <td></td> <td></td> <td></td> <td>6,225,909,219</td> <td></td> <td>3,738,705,072</td> <td></td> <td>1,520,257,851</td>	100		24,570,000				6,225,909,219		3,738,705,072		1,520,257,851
SUBEB (Capacity Building)         1,155,189,085		SUBEB-Direct School Funding				The second second		- O -	499,410,499		
Lagos State Library Board         500,000         178,309,120         2           Agency for Mass Education         27,000,000         134,426,192         85,168,448         134,426,192         85,168,448         85,168,448         85,168,448         85,168,448         85,168,448         85,168,448         85,168,448         85,168,448         85,168,448         85,168,488		SUBEB (Capacity Building)							1,155,189,085		
Agency for Mass Education         27,000,000         134,426,192         134,426,192           Kick Illiteracy out of Lagos Initiative         1,500,000,000         545,188,448         555,188,448           Lagos State Examination Expenses)         86,489,620         56,182,200           Lagos State University (LASU)         8,400,000,000         3,600,000,000         8,400,000,000         4,1289,799,055         3,600,000,000         4,600,000,000	I A		200,000						178,309,120		225,446,827
Kick Illiteracy out of Lagos Initiative         1,500,000,000         8,400,000,000         8,400,000,000         8,400,000,000         8,400,000,000         8,400,000,000         4,552,000         4,552,000         4,552,000         1,289,799,055         3,600,000,000         4,652,000	-		27,000,000						134,426,192		276,779,317
Lagos State Examination Board         1,500,000,000         86,469,620         86,469,620           LSEB (Examination Expenses)         564,252,000         564,252,000           Lagos State University (LASU)         8,400,000,000         8,400,000,000         11,289,799,055         3,600,000,000         4,600,000,000		Kick Illiteracy out of Lagos Initiative							545,168,448	THE STATE OF THE PERSON.	
LSEB (Examination Expenses)         504,252,000           Lagos State University (LASU)         8,400,000,000         3,600,000,000         8,400,000,000         11,289,799,055         3,600,000,000           LASU Dedicated Expenditure (Debt Obligation)         11,289,799,055         3,600,000,000         3,600,000,000	K		1,500,000,000						86,469,620		355,268,180
Lagos State University (LASU)         8,400,000,000         3,600,000,000         8,400,000,000         11,289,799,055         3,600,000,000           LASU Dedicated Expenditure (Debt Obligation)         1,289,799,055         3,600,000,000         3,600,000,000	1	LSEB (Examination Expenses)					DESCRIPTION OF THE PERSON OF T		504,252,000		
[LASU Dedicated Expenditure (Debt Oblination)	12			8,400,000,000		8,400,000,000			11,289,799,055		4,365,603,536
		LASU Dedicated Expenditure (Debt Obligation)									



### SCHEDULE 1 PART B LAGOS STATE HOUSE OF ASSEMBLY Y2025 APPROVED BUDGET

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### **OMNIBUS TABLE**

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		MDAs	Y2025 REVENUE (CRF) N	Y2025 REVENUE DEDICATED (RECURRENT) N	Y2025 CAPITAL RECEIPTS (INFLOW) N	Y2025 DEDICATED EXPENDITURE (RECURRENT)	Y2025 PERSONNEL COST (MOET&P) N	Y2025 OVERHEAD COST N	Y2025 SUBVENTION N	Y2025 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2025 CAPITAL EXPENDITURE N
		LASU (ACCREDITATION)									498,428,278
572	770	Lagos State University of Science and Technology (LASUSTECH) Formerly LASPOTECH		3,850,000,000	1,650,000,000	3,613,849,024			7,500,000,000	1,650,000,000	570,000,000
The same		Dedicated Expenditure (Debt Obligation)				236,150,976					
		LASUTECH Accreditation									
		Lagos State University of Education (LASUED) formerly (AOCOED & MOCPED)		1,750,000,000	750,000,000	1,750,000,000			6,600,000,000	750,000,000	
		LASUED Debt Obligation - LASG							597,328,518		
1		LASUED Accreditation					THE SAME THE				247,072,085
876	7.20'	College of Health Technology		400,000,000		400,000,000	309,813,135		180,850,400		468,152,884
		Accreditation (College of Health Technology)						THE PERSON			237,500,000
	1 1/10	Lagos State Scholarship Board	5,000,000						124,244,484		41,060,520
		Scholarship/Bursary Fund							2,553,276,000		
		Operation Expenses for Scholarship/Bursary Fund and Partnership Assessment Programme							352,176,000		
		Lagos State College of Nursing, Midwifery & Public Health Nursing		148,615,346		148,615,346	377,335,616		295,000,000		897,036,686
		Accreditation Programme (LSCON)									190,000,000
	188	Social Protection	128,040,000				2,508,448,146	9,015,086,787	281,520,000		4,532,017,936
		Womens Affairs and Poverty Alleviation	23,040,000	•	100	18	695,788,576	5,318,011,858	106,220,000		1,158,923,647
	041	Ministry of Women Affairs and Poverty Alleviation	13,000,000				695,788,576	5,318,011,858			1,158,923,647
	1 / 10	Women Development Centre	10,040,000						106,220,000		
		Youth & Social Development	105,000,000				1,812,659,570	3,697,074,929	175,300,000		3,373,094,289
		Ministry of Youth & Social Development	105,000,000				1,812,659,570	1,485,074,929			894,404,870
		Construction of NYSC Camp (Permanent Site)									1,950,000,000
		Augmentation of Feeding for Homes and Institutions						1,800,000,000			
		Medical Consumables (Drugs) for Rehab. Centres						112,000,000			
		Construction of Elderly Care Centres									249,109,776
1000		Office of Disability Affairs							175,300,000		84,579,644
		Special Grant (Disability Fund)						300,000,000			195,000,000
		TOTAL	2,706,861,957,651	137,774,641,711	59,289,889,332	138,163,676,222	401,119,578,614	582,412,930,177	173,934,012,438	59,289,889,332	1,645,830,963,920
		Statewide	11,319,628,561	357,751,000	52,549,359,967	7			7	52,549,359,967	313,514,813,473
		Grants			52,549,359,967					52,549,359,967	
595		External Loans (Principal Repayments)									73,187,740,630
969		Internal Loan (Principal Repayments)									153,008,558,260
265		Consolidated Debt Service Accounts									87,318,514,583



### SCHEDULE 1 PART B

SCHEDULE 1 PART B
LAGOS STATE HOUSE OF ASSEMBLY

Y2025 APPROVED BUDGET OMNIBUS TABLE

	CAPITAL EXPENDITURE									1.959 345 777 303	000'11'010'000'
Y2025	CAPITAL DEVELOPMENT (OUTFLOW)	Z								111,839,249,299	The same of the sa
Y2025	SUBVENTION									173,934,012,438	
Y2025	OVERHEAD COST								TEN 000 CH C83	1	
Y2025 PERSONNEL COST	(MOET&P)								138,163,676,222 401,119,578,614	t of order	
Y2025 DEDICATED	(RECURRENT)							100	138,163,676,222		
Y2025 CAPITAL RECEIPTS								138 132 302 744	11,839,249,299		
Y2025 REVENUE DEDICATED	(RECURRENT)				357.751.000			138 132 302 711	111,266,366,100		
Y2025 REVENUE (CRF)					11,319,628,561			2,718,181,586,212			
MDAs		Onanina Balance		MDAs Recovery		Bond Issuance (Repayments)	CDANIO TOTAL	SKAIND IOIAL			
N/S		598	2	599	000	000					



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# LAGOS STATE HOUSE OF ASSEMBLY Y2025 APPROVED BUDGET NATIONAL CHART

Code	Adminstrative Unit	Revenue (IGR)	Revenue Dedicated	Capital Receipt	Dedicated Expenditure	Personnel	Overhead	Subvention	Canifel Douglandont	Section 2
01000000000	Total Expenditure	2,718,181,586,212,24	138,132,392,710,95	111,839,249,298.85	138,163,676,221.95	401.110 578 614 00	587 417 030 177	172 022 022 022	Capital Development	Capital Expenditure
011100000000	01110000000 Governor's Office	5,650,859,400.00	36,936,326,350.00	9,800,000,000.00	36,936,326,350.00	130,732,981,075.00	106,710,921,995	26,860,087,540	8.900.000.000	1,959,345,777,393
011100100200	Office of The Denity Governor	5,316,894,400	2,357,500,000	9,000,000,000	2,357,500,000	24,705,138,795	24,641,853,762	4,784,372,949	8.100.000.000	33 383 373 101
011100500100	Office of Stetainable Development Costs and Impropries	250,000			*	317,900,616	3,000,000,000		and and and a	1 462 500 000
0111008001100	Lados State Emergency Management Agency (LACEMA)					186,287,224	3,100,000,000			326 625 000
	Maintenance of Security Command & Costrol Costrol (1911)				*	359,439,876		1,848,550,504		343 750 000
01110100100	Lance State Dublic December Access (ASDA)					7				2 302 500 000
011102100100	Lagra State Listen Office	4,500,000,000			*	202,168,922	1.117.400.000			2,203,300,000
011102100100	Lagos state Liaison Office	30,000,000					401 673 649		,	440,237,500
0010000000110	Lagos sarety commission	312,500,000	237,500,000		237.500.000	276 857 213	or control	000 000 000		174,890,625
011103300100	Lagos State Aids Control Agency (LSACA)				200	27 27 27 27 27 27 27 27 27 27 27 27 27 2		850,000,000		882,500,000
011103400100	Office of Transformation, Creativity and Innovation	*				THE PER OFF		295,000,000		196,206,629
011105100100	Lagos State Lotteries and Gaming Authority		2 000 000 000	000 000 000 0	and mad mad r	1/0,432,707	430,000,000	*	,	195,000,000
011110500100	Office of The Chief of Staff	1 544 400		000'000'000'5	2,000,000,000			***************************************	8,100,000,000	
A CALL	Project Implementation and Monitoring Unit	and the state of t		,		2,748,919,112	4,425,921,541			1,967,064,382
	Office of SA(E-GIS)			,			256,576,529			48 750 000
	Office of Internal Audit						1,460,000,000	*		000,000,000
0111111100100	Office of Dublic Delicate Destauration					190.540.329	762.867.020			8,773,000,000
0010011111100	UTITITION OTHER OF Public Private Partnership	300,000,000			,	Carolina de la caroli	1 675 500 000			133,704,655
	Latteef Jakande Leadership Academy			82			1,6/3,500,000			212,119,883
011113600100	Fire Service	166,000,000	120.000.000		and and are	4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	1,405,172,000		Y	160,875,000
The state of the s	Hazard allowance for 919 Fire Service Officers				120,000,000	7,289,711,262	1,932,201,474			3,911,700,456
	Fire and Rescue Shift Allowance for 919 Fire Officers					354,812,206				
	Fire and Recrue Uniform Allowance				The state of the s	608,249,514				
	TO THE MESTING THE MININGHOLD					55.140.000				
011113700100	regnournood Sarety Agency					14 675 700 744		4000		
	Lagos State Neighbourhood Corps (Mainstream)					14,067,679,14		1,296,622,445		1,462,500,000
	5,000 HAZARD ALLOWANCE EACH FOR 5133 NEIGHBOURHOOD COR				,	164,109,894				
	SHIFT ALLOWANCE FOR 5133 NETCHRONIDHOOD CORDS					392,220,000			74	
011113800100	ages Cheb Decords and A shire D.			,		1,235,641,302			30	
+	Lagus state Records and Archives Bureau	2,000,000						200 000 501		
	Parastatals Monitoring Office	4,500,000	*	*	9	164 163 060	200 664 000	000,002,751		195,000,000
01113120110	Office of Political, Legislative and Civic Engagement	100.000				104,183,080	059,141,650			217,323,061
01610000000	01610000000 Office of the Secretary to the State Government	000 000				312,746,814	3,885,000,000			73,125,000
016100100400	Cabinet Secretariat Office	000,000,0				287,397,716	2,190,235,546			141 905 937
-	DAWN COMMISSION	2,000,000	4	,		287,397,716	1.575.136.400			Sections That
		,		*	No.		82 863 600			,
	State Enumeration program (MEPB)				-		532 235 CAE			,
	U1120000000 State Assembly					1 640 581 873	010,000,000			141,905,937
011200300100	State House of Assembly	*				STOCK OCCUPANT	36,372,000,000			86,961,019,013
	House of Assembly Commission					1,413,626,203	36,372,000,000		4	86,961,019,013
01230000000	01230000000 Ministry of Information and Strategy	35 000 000				226,753,608				
012300100100	Ministry of Information and Strateny and Strateny	200,000,000	3,126,326,330		5,126,326,350	1,105,788,362	2,570,000,000	13,000,000,000		8.120.281.250
-	Man Modia	35,000,000	*			1,105,788,362	200,000,000			OCCUPATION OF THE PARTY OF THE
	New Pieus		Y	(8)			150,000,000			219,373,000
	Public Enlightenment		The second second second				000,000,000			4
	Quarterly Citizens Engagement	,					2,000,000,000			
012300300100	012300300100 Lagos State Television Service		1 600 000 000		**********		220,000,000			
012300400100	012300400100 Lagos State Radio Services		200,000,000,000		1,609,000,000		*	*	4	860.000.000
012300400200	Lados State Traffic Radio		400,000,000		400,000,000					1 146 281 250
-	Lance State Printing Companion Deletion and Dukliching		746,326,350		746,326,350					894 635 000
+-	ages come remain colonidated and recogning				2,380,000,000		,	13 000 000 000		034,023,000
	Unice of the Head of Service/Public Service Office	37,505,000	700,000,000	800,000,000	700,000,000	98.436.307.324	10 884 131 975	000,000,000,00		000'000'000'S
012500500100	Establishment and Training	2,505,000				804 757 541	10,004,121,0/3	953,800,000	800,000,000	6,277,124,922
	Upgrading of Central Records				,	110,101,100	407,075,109			156,124,922
	Structured Training Promotion Exercise									63,375,000
	National Council on Establishments Meetings						93,864,811		**	
	slobal Training Vote	,					20,000,000			
3 (	Leadership Skills/Capacity Building of Chief Executive Officers of						3,502,581,895	4		4
	Paractatals and Government Dwned Companies						2 000 000 000 5			
	Project Management Capacity Building (PIMU)						200,000,000			
	TOTAL ANNUAL LEAVE ALLOWANCE					11 573 715 500	000,000,000			
	Personnel Cost Consolidated			N		11,322,718,830				
	NYSC/Interns (Allowances)					4,563,700,494		191		
	Contingency(Personnel Cost)					973,709,856		***************************************		
	Health Insurance Premium for Bublic Connects					30,513,722,346				
	South Assessment French For Full Convents	*				2,962,016,930				
	178 of Total Personnel Cost (Pension Protection Fund)			70		2.962.016.930				
	10% of Govt. Share to Pension Contribution					9 880 345 376			,	
	Pension Redemption Bond Fund (10% of PersonnelEmolument Statew		,			0 355 430 355				
	Pension Redemption Bond Fund- Shortfall	- A				003/00/000/00/00				
-	Pensions and Gratuities (Civil and Teaching Services)					100,000,000,001				
	142% Pensions and Gratuties (Civil and Teaching Services)-Arrears		,			5,087,743,321	*	*		*
9	6% Pensions and Gratuities (Civil and Teaching Services)-Arrears					909,271,469				
	15% Pensions and Gratuities (Civil and Teaching Services)-Arrears					81,780,019				*
						363,408,634				- Committee of the



### SCHEDULE 2

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### MBLY

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125	Z
	325 APPROVED BUDGE

Content   Cont	Particle (Persons)   Particle	Code	Adminstrative Unit	Revenue (IGR)	Revenue Dedicated	Capital Receipt	Dedicated Expenditure	Personnel	Overhead	Subvention	Capital Development	Capital Expenditure
Process Serial Content Serial Content Serial Content Serial Content Serial Content Serial			Pensions and Gratuities (Judiciary)						115	70.		
Secretaria Proposition   Secretaria   Secr	Control   Cont		Retirement Planning/Contingency Expenses (Pensions)		W	7.0		1,500,000,000	9.	*		*
Secure Design of the Mater)   State Design of the Mater D	Coloration   Col		Pensions Sinking Fund					2,400,000,000				
And See Seen Consideration of Season Seen Seed Development of Season Seed Development of Season Seed Development of Season Seed Development of Season Seed Seed Seed Seed Seed Seed Seed See	Control   Cont		Severance Pay (Political Office Holders)					718/605/269	*			
December	1,000,000   1,00	2500600100	Public Service Staff Development Center		500.000.000		200,000,000	4	,	763,800,000	19	195,000,000
One of the following of any of the seventy         1 1,000,000,000         1,100,00	1,10,000,00   1,000	2500200100	Public Service Office/Office of Head of Service	35,000,000	200,000,000		200.000.000	1,167,346,635	2,185,000,000	,		1,655,375,000
Constitution from the state of the fourth of the state o	Control   Cont	001001007	Day / Demonstron of Staff Organia	1		800,000,000					800,000,000	
Consociation of the least State Contents   Contents State Contents	Controlled   Con		Car Refurbishment Loan (Public Servant)		,				1,000,000,000	*		
Participa of Settle Research   Participa of Participa of Participa of Settle Research   Participa of Participa of Participa of Settle Research   Participa of Participa of Participa of Participa of Settle Research   Participa of Partici	1,2,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,		Construction of New Staff Canteen	· Maria de la constante de la								1,500,000,000
Significación del control del	1,000,000   1,00		Fuelling of Staff Busik						1,120,000,000	28		
1,000,000,000   1,000,000	1,000,000   1,00		Craff Heising Flind	1	¥					*	*	2,500,000,000
2,000,000   Cities of the Author General State   Cities   Cit	1966   1966	OUCOUZOUSCI	Daylin Couring Cuth		,	The same of the sa		×		190,000,000		207,250,000
Action   A	1000   1000	112300700200	TOURIL DELINIOR SEASON CHAIN	27 960 000				1.683.192.365	4.414.645.833			201,098,740
2400,000   2402,500	1,000,000,000,000,000,000,000,000,000,0	1400000000	Omce of the Auditor General	000,000,00			,	851 781 809	2 494 268 900	,		117.031.250
Activities   Act	1,000,000   1,00	14000100100	Office of the Auditor General State	20,000,000				527 556 457	250 375 205 1			A 554 900
Act of the communication   Section	1, 10, 10, 10, 10, 10, 10, 10, 10, 10,		Office of the Auditor General for Local Government	7,560,000				377,316,437	1,295,270,933			000 613 55
Activities Commissions   Activities   Acti			Audit Service Commission	460,000			•	253,894,099	589,812,000			17,512,500
Second Decrease of Appaired Particles   Second Decrease of Appaired De	1,000,000   1,00	14000100300	ASC(RENT)	The state of the s					37,288,000		,	
Apple State of the Person Comment (ASM Com	1,00,000   1,00,000	1470000000	Service Commissions	8,000,000	2,402,500,000	##	2,402,500,000	717,538,288	1,821,220,867	496,075,000		758,104,030
1,100,000   1,10		4700100100	Lagos State Civil Service Commission	2,000,000		* 191		536,233,782	975,000,000		•	112,125,000
A control of control	1,000,000   1,00	4700100200	Lapot State Person Commission (LASPEC)		402		402,500,000		*	406,075,000		130,419,375
1,000,000   1,00		4700100300	Cult Service Pensions Office									
1,500,000,000   1,500,000,000   1,500,00	1,500,000,000   1,500,000,00	4000100400	the state of the second of the state of the state of	3 000 000	534		,	181 304 506	746.220.867			515,559,655
1,500,000   1,50	1,00,000.00   1,00,000.00	TOWN TOWN	LOCAL CAPACITATION OF THE	and man's				onell neitror	100 000 000			
1,500,000   26,350,000   26,3	1,000,000   1,00		Market III Control of the Control of		000 000 000 1		1 500 000 000		a a a a a a a a a a a a a a a a a a a			,
### In the first of comment with the first o	1,00,000   1,00,000	PARTY RECORD	The Transmiss Fland has define of Loral Layer Prince Containing and		000,000,000		000,000,000,000			טטט טטט טט		
1,500,000   26,350,000,000   26,350,000,000   26,350,000,000   26,350,000,000   26,350,000,000   26,350,000,000   26,350,000,000   26,350,000,000   26,350,000,000   26,350,000,000   26,350,000,000   26,350,000,000   26,350,000,000   26,350,000,000   26,000,000   26,000,000   26,0	1   100,000	47001001400	COURT CHANGE STREET STREET, DOWN STREET, STREE		360,000,000		200,000,000	200 111 117		יסט סכב סבב ב		2073 135 000
1,500,000   26,350,000   26,350,000   26,350,000   26,350,000,000   1,11   1,000,000   1,100,000   1		480000000	Independent Sectoral Commission	1,500,000				443/144,093		186,866,832,1		2000 300 500
170,000,000   26,156,000,000   1,170,000,000	1   1   1   1   1   1   1   1   1   1	10010010094	Lagus Independent Electoral Commission	1,500,000		*	*	423,721,895		54p'/69'957		/3,125,000
170,000,000   26,356,000,000   26,356,000,000   26,356,000,000   1,350,000,0	1   1   1   1   1   1   1   1   1   1		ANIEC (Emelian Property) (HEPS)	and the second second		*	8.0		*	6,982,642,187		2,000,000,000,000
High particle   Harman (Hadran)	170,000,000   170,000,000	A30000000	Hintshy of Home Affairs	219,000,000	26,350,000,000		26,350,000,000	612,527,378	6,955,158,755	346,500,000		1,371,785,415
High the plant (Final III)   High the plant	1	1 MINISTERNATION AND ADDRESS OF	Montely of House Affairs	170,000,000	,			612,527,378	2,145,941,978	*	*	1,371,785,415
Page	1,10,10,10,10,10,10,10,10,10,10,10,10,10		WHICH Heatman				¥.		200,000,000	*		
Particular (Particular)   1,35,000,000   25,000,000   1,350,	1,100,410,100   1,100,010,10		Physicings Operations (Physics)						3,003,000,000			
Hearthy of Apecial Content (Nations)   35,000,000   25,000,000   1,350,000,0	1,10,0,0,0,0   2,0,0,0,0   2,0,0,0,0,0   2,0,0,0,0,0   1,10,0,0,0		Humman Operations (Christian)						1,306,216,777			**
Highest Page	150,000,000   25		Special Arbeiter Engineering (Physilin)	,			*		150,000,000	ir.		
1,150,000   1,35	1,000,000   2,500,000,000   1,100,000		Special Advisor Experiens (Ordstain)			*	A		150,000,000			
Hitelate Packet Meditare Note Note of Packet Meditare Note of Packet Meditar	1,120,000,000   1,120,000,000   1,120,000,000   1,120,000,000   1,120,000,000   1,120,000,000   1,120,000,000   1,120,000,000   1,120,000,000   1,120,000,000   1,120,000,000   1,120,000,000   1,120,000,000   1,120,000,000   1,120,000,000   1,120,000,000   1,120,000,000   1,120,000,000   1,00	001007000	Auslin Highins' Welfare Board	35,000,000	25,000		25,000,000,000		A CONTRACTOR OF THE PERSON NAMED IN	170,000,000	*	
Hinterty of Special Duties & Inter-Governmental Relations 3,000,000   Hinterty of Special Duties & Inter-Governmental Relations 3,000,000   Hinterty of Special Duties & Inter-Covernmental Relations 3,000,000   Hinter-Covernmental Relations Correct Centre (HQ)   Hinter-Covernmental Relations of Almorances at the rate of 25,000 each Inter-Governmental Relation Activates (Command and Control Centre (HQ)   Hinter-Covernmental Relation Activates (Covernmental Relation Activates (COVERN) & Aliacd Matters)   Hinter-Covernmental Relation Activates (COVERN)   Hinter-Covernmental Relation Development (LASEMA) (MERB)   Hinter-Covernmental Relation (HERB)   Hinter-Covernmental Activates (HOCOS)   Hinter-Covernmental Relation (HERB)   Hinter-Covernmental Activates (HOCOS)   Hinter-Covernmental Relation (HERB)   Hinter-Covernmental Activates (HOCOS)   Hinter-C	1,000,000   1,00	0.0100000000000000000000000000000000000	Christian Pilgrans Welfare Board	14,000,000	1,350,		1,350,000,000			176,500,000		
Hintelly of lyeated Duties & Inter-Governmental Relations 3,000,000   Hintelly of lyeated Duties & Inter-Governmental Relations 3,000,000   Hintelly of lyeated Duties & Inter-Government and Control Centre (HQ)   Hintelly of lyeated Duties & Staff Movemer of 25,000 each   Hintelly of lyeated Incremental Advanced Incremental Expenses rated to LRU   Horourement Office Staff Regional Dispatch Centre (HEB)   Horourement Office Staff Regional Dispatch Centre (HEB)   Horourement Office Staff Regional Dispatch Centre (HEB)   Hintelly of Agriculture Hights   Hintelly of Agricultural Codit Scheme   Hintelly of Hintelly	Mindicenter	000000000	Ministry of Special Duties & Inter-Governmental Relations	3,000,000				1,120,697,079	16,861,685,357	20,000,000	*	17,460,631,329
Age   State   Innergency Command and Control Centre (HQ)	Particular   Par	0010010040	Ministry of Special Duties & Inter-Governmental Relations	3,000,000	,	*		328,697,079	1,063,979,817	*	*	1,597,061,229
High State Emergency Command and Control Centre   High State Emergency Command and Control Centre   High State Emergency Command and Control Centre   High State Emergency England Matters   High State Emergency England Activates (DAWN & Mind Matters)   High State England England Activates (PER)   High State England E	Page	SHOOT STREET,	Latin State Emergency Command and Control Centre (HO)							20,000,000		92,625,000
Mail Lington and Circle Defence Staff Allowance and Allowance (Allowance Allowance (Allowance))   Allowance (Allowance)   Allowance)   Allowance (Allowance)   Allowance)	Septement (LASEA) (Control one)         67,200,000         57,559,765         Control one)         Control one) <t< td=""><td></td><td>Lagon State Emergency Command and Control Centre</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>6,830,645,989</td></t<>		Lagon State Emergency Command and Control Centre									6,830,645,989
Inter-Covernment of Packers	120,000,000   27,599,76		452 Lesion and Civil Defence Staff Allowance					672,000,000				
Inter-Governmental Relation Matters (FGA Properties & Allied Matters)   Files Governmental Relation Activities (DANN & Allied Matters)   Files Governmental Relation Activities (DANN & Allied Matters)   Files Government of Fire Equipment (LASEM) (MEPB)   Forcement of Fire Equipment (LASEM) (MEPB)   Forcement of Special Expenses related to LRU   Fire Equipment (LASEM) (MEPB)   Forcement of Special Expenses related to LRU   Fire Equipment (LASEM) (MEPB)   Fire Equipment (LASEM) (MEPB)   Fire Equipment (LASEM) (MEPB)   Forcement of Membership (MEPB)   Force	101,126   101,		504 Civil Defence Saff Allowances at the rate of 25,000 each	,				120,000,000		*		
Regional Integration Activities (DANN & Allied Maters)         -           Safety Averal (Fig.)         -           Procurement of Fig.         -           Contracted Incidental Engineer Equipment         -           Procurement of Security Regional Dispatch Centre, Epe         -           Contracted Incidental Engineers related to LRU         -           Procurement of Heavy Oblig Capinment         -           Special Dutes Expense (Contracted Fig.         -           Special Dutes Expense (Contracted Fig.         -           Capacity Emergency Intervention (MEPB)         -           Special Dutes Expense (Contracted Fig.         -           Capacity Enforcement) (MEPB)         -           Nation For Enforcement) (MEPB)         -           Approximate Expense (MEPB	Interface (1947)   Interface (		John-Covernmental Belation Matters (FGN Properties & Allied Matters)	,				-	52,559,765			
Sidely was logarized to produce the Equipment (Los (ESPA) (MPEB)   Procurement of Pre-Equipment (Los (ESPA) (MPEB)   Procurement of Security Regional Dispatch Centre, Exe   Contracted Indicental Expenses related to LBU   Procurement of Security Regional Dispatch Centre, Exe   Security Regional Dispatch (MEPB)   Security Regional Dispatch	4,790,788   Parametric (AEPM) (NEPB)   Parametric (AEPM) (NEPB) (NE		Danional Interception Activities (DAMM & Affect Matters)						10,413,021		*	
Procurement of Specialized Equipment (LASEMA) (MEPB) Procurement of Specialized Equipment (LASEMA) (MEPB) Procurement of Specialized Equipment (LASEMA) (MEPB) Procurement of Heavy Duty Equipment (LASEMA) (MEPB) Procurement of Heavy Duty Equipment (LASEMA) (MEPB) Special Indicatory Intervention (MEPB) Special Intervention (MEPB)	Page		Coffee Agent (Cam Orbed)					100	4,790,788			
Procurement of trock vary (MacReha) (MeRe) (	State   Stat		Descriptions of the Engineers (Teacher (DED)				4	,	· ·			3,812,586,550
Emergence of Security Response Place   Contracted Indicates   Emergence   Eme	Parameter   Para		Decomment of Contained Equipment (LACEMA) (MEDR)					,			*	
Contributed incidental Exposure Country Regular Contributed Incidental Exposure Country Contributed Incidental Exposure Country Coun	Page		From Street Street Section Department Control From							33		16.528.760
Procurement of Heavy Duty Equipment           Special builder Expension (MEPB)	Comment (MER)         7,518,034,040         1 <td></td> <td>Contracted Incidental Evonoses related to I RU</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>*</td> <td>-</td>		Contracted Incidental Evonoses related to I RU								*	-
Security Emergency Intervention (NEPB)   Security Emergency Intervention (NEPB)   Security Emergency Intervention (NEPB)   Special Duties Expenses (COCD)   Special Building (Law Africoment) (NEPB)   Special Building (Law Africandon Equipment   3,345,700,000   Ministry of Agriculture Highs   3,345,700,000   Ministry of Agriculture Highs   Special Building (Law Africandon Building (Law Afr	Page		Procurement of Heavy Duty Engineert					Y	2	9.		293,149,761
Special Duffee Expenses (OCDS)         2,687,605,308,491         33,916,916,534         80,071,662,218         33,948,200,045         39,848,200,045         33,948,200,045	COCS)         COCS         7,200,000,000         C         7,200,000,000         C         <		Sociality/Emergency Intervention (MEPR)	,		-			- 7,518,034,040	*	-	4,818,034,040
Capacity Building (Law Enforcement) (MEPB)         2,687,605,308,491         33,916,916,534         80,071,662,218         33,948,200,045         39,785,700,045           B KOMONIC SECTOR         3,345,700,000         3,345,700,000         3,345,700,000         3,345,700,000           Ministry of Agriculture Higrs         3,345,700,000         3,345,700,000         3,345,700,000           Agro-Processing Type Charles February and Livelihood Support (A Calle February Productive) Enhancement and Enhance	Page		Special Duties Expenses (OCDS)	,					7,200,000,000			*
Natire transcript   2,687,605,308,491   33,916,916,534   80,071,662,218   33,948,200,045   39,	Equipment   2,687,605,308,491   33,916,916,534   80,071,662,218   33,948,200,045   39,053,011,055   407,323,417,846   80,071,662,218   1,498		Capacity Building (1 aw Enforcement) (MFPR)						242,972,666			*
ECONOMIC SECTOR   2,687,605,308,491   33,916,916,534   80,071,662,218   33,948,200,045   39,	2,687,602,308,491 33,916,916,524 80,071,662,218 33,948,200,045 39,053,011,055 407,523,47,182 49,537,341,546 80,071,662,218 1,498 3,483,700,000 3,345,700,000		Maintenance of Surveillance Forithment		0		,		763,935,260			
Ministry of Agriculture   3,345,700,000   3,445,700,000   3,	3,078,274,280   10,560,000,000   1,000,000,000   65   3,345,700,000   3,345,700,000   1,000,000,000   1,000,000,000   65   3,345,700,000   1,460,000,000   1	2000000000		2,687,605,308,491	33,916,			39,053,011,055	407,523,447,182	49,537,341,546	80,071,662,218	1,498,859,696,579
Ministry of Agriculture Highs   3,345,700,000	3,345,700,000   3,345,700,000     3,078,274,280   1,469,000,000	2150000000	Ministry of Agriculture	3,345,700,000		*		3,078,274,280	10,560,000,000	1,000,000,000		65,036,423,246
Agro-Processing, Productivity Enhancement and Livelihood Support (A. Cattle Feedor Project Commercial Agricultural Credit Scheme	Auggort (A <td< td=""><td>1500100100</td><td>Ministry of Agriculture Hqtrs</td><td>3,345,700,000</td><td></td><td></td><td></td><td>3,078,274,280</td><td>1,460,000,000</td><td></td><td></td><td>000'000'688'9</td></td<>	1500100100	Ministry of Agriculture Hqtrs	3,345,700,000				3,078,274,280	1,460,000,000			000'000'688'9
			Agro-Processing, Productivity Enhancement and Livelihood Support (A			2					*	
	2,600,000,000		Cattle Feedlot Project		,					*		1,950,000,000
	2,660,000,000		Commercial Agricultural Credit Scheme									
	2,600,000,000	100000	Lagos Wholesale Produce Hub				· IIII				*	35,248,498,454
Lagos Wholesele Produce market	000 (000 (009 )?		Lagos Wholesale Produce market								*	8,775,000,000
Richard Man Transaction Control of Control o	interface or were in easily to grant (Jeber) I neutroscut		Rice Mill		*				2,600,000,000			2,925,000,000
Currentiscon of Kick Pillir Facility to Egon ( Jebes ) Tensmission Currentiscon of Kick Pillir Facility to Egon ( Jebes ) Tensmission			Connection of Rice Mill Facility to Egoin (Jede) Hansmission		A STATE OF THE PARTY OF THE PAR	THE REAL PROPERTY AND ADDRESS OF						
Lapos State Cattle Farm Programme	gos Sate Catte Farm Programme		Lagos State Cattle Farm Programme									
Laborator Aprillator Strom Str												



### SCHEDULE 2 LAGOS STATE HOUSE OF ASSEMBLY Y2025 APPROVED BUDGET NATIONAL CHART

Code	Adminstrative Unit	Dansanie (TCB)			The state of the s					
	Ouris For Discount Mades	vevenue (19K)	Kevenue Dedicated	Capital Receipt	Dedicated Expenditure	Personnel	Overhead	Subvention	Capital Development	Capital Expenditure
	Agric Assets Rehabilitation Okinni (Osun), Kuje (Abuja), Itolkin, Ketu						6,000,000,000			
021510600200	021510600200 Lados State Cocourt Development Authority									4,000,000,000
021510200100	021510200100 Agricultural Development Programme			74				80,000,000		487 500 000
021511000100	Labor Chate April Trans Construction				*			200.000.000		439 750 000
021511300100	021511300100 Accioultural Land Holding Authoritic	*				X The second sec		300,000,000		000,007,000
	Completion of to Afin Farm Cattleman Dond				***		+	120,000,000		975 000 000
02200000000	02200000000 Ministry of Finance									200,000,275
022000100100	022000100100 Ministry of Finance Hintes	2,283,649,017,561	1,219,	*	861,820,000	1,356,421,312	252,813,404,626			326.958.997.664
	Ministry of Finance (Consultancy)	200,000,000,000	820,000,000		820,000,000	438,069,650	8,729,225,000			115.903,125
	Investment Income	000 000 000 0								
	Risk Retention Fund	non'non'non's								
	Renovation of Property (Revenue House)					4			A I I I I I I	100,000,000
H. H. S. L. S. L.	Furnishing of Revenue House								THE PERSON NAMED IN	000'000'526
	Investment in Ibile Micro finance Bank	-						4		390,000,000
	Investment in Oodua Group								5	
	Land Use Charge Appeal Tribunal					,			245	150,000,000
	Office of Taxation and Revenue						20,000,000			
	payment to Land Use Charge Revenue Collection Consultants (7 5%)						1,200,000,000			390,000,000
022000200100	Debt Management Office						1,526,900,000	A	*	
	External Loans Financino					215,721,297	1,154,500,000			287,625,000
	External Loans Financing									
8 0000000000000000000000000000000000000	Internal Loans Financing					4				
	Internal Loans Financino									
	Internal Loans									
	Bond Issuance									
	Debt Charges (Internal)									
	Daht Charge (External)						75,000,000,000			
	Dobt Change (Board)		3			4	15,000,000,000		24	
	Deut Cliages (Borio)						5.000.000.000			T.
	external Loans (Principal Repayments)					4	and and and			*
	Internal Loan (Principal Repayments)									73,187,740,630
	Consolidated Debt Service Accounts								,	153,008,558,260
	Bond Issuance (Repayments)									87,318,514,583
022000/00100	State Treasury Office	12,326,580,000				707 630 365	5 674 000 000			
	Opening Balance					conforming.	מממיממסיגונים			975,000,000
	Bond Proceed / Brought Forward									
	MDA Recoveries	11,319,628,561	357,751,000							
	Professional Fees						000 000 000			
	Tax Outstanding Liabilities (FIRS)						83,513,596,858			
	Statutory Allocation	100,800,000,000					15,000,000,000			
	Value Added Tax	352,000,000,000	N. C.							*
	13% Derivations	3,900,000,000		,					,	
	Extra Ordinary Income	11,365,884,000	4							
	Recoveries from Noares	13,500,000,000								
	Other FAAC Transfer(Federal Transfer)	169,436,925,000		>						
	Lagos State Internal Revenue Service	1,400,000,000,000	41,820,000	*	41 820 000		AN CC+ 103 700			
022000800100	LIRS (Electonic Money Transfer Levy)	*			analous in		40,005,102,705			10,060,656,066
02220000000	02220000000 Ministry of Commerce, Cooperatives, Trade and Investment	260,000,000	132,000,000		132.000.000	1 845 721 273	2 335 050 000			
022200100100	Ministry of Commerce, Cooperatives, Trade and Investment	225,000,000			,	1.712.171.371	2 756 000 000	1,325,000,000		7,346,768,931
	Lekki Free Zone		*		,		on to the second			4,967,900,000
	ganid Enterprise Zone	,								Y.
	Lagos State Cooperative Federation (LASCOFED) (Grant) (MEPB)		6							780,000,000
_	Lagos Consumer Protection Agency	10,000,000								
022205300100	Lagos State Market Development Board	*						35 000 000		570,375,000
	Lagos State Cooperative College		132,000,000		132.000.000			000,000,000		
022202600100	Central Business District	25,000,000			,	133.560.002	479 950 000	000,000,000		463,125,000
003000000000000000000000000000000000000	022700100100 Ministry of Wealth Creation and Employment	25,000,000				459,445,403	4,165,983,963	600 000 000		565,368,931
055700100100		25,000,000				459,445,403	2,615,640,562	200/200/200		4,043,415,636
	Candidate Information Becommend						89,344,121			795,017,556
	Coation of Industrial/Inchalted Market						1,300,000,000			
	Chatton of Cometons Hish						The state of the s		24	1 504 647 834
	Wealth Creation (State Cach Transfer Unit - CCTL)									
	Creation of Wealth			- 11			160,999,280			
	Lagos State Employment Trust Fund									1,205.051.250
	Subvention (LSETF)		5						*	1,462,500,000
02280000000	02280000000 Ministry of Science and Technology	46,400,000						000'000'009		
022800100100	022800100100 Ministry of Innovation, Science and Technology (MIST)	1,400,000				1,566,016,698	3,420,377,000	000'009'196		15,291,657,425
		Total Control of the			The second secon	1,414,095,185	1,021,600,000	-		75 334 350 5





SCHEDULE 1 PART B

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SCHEDULE 2
LAGOS STATE HOUSE OF ASSEMBLY Y2025 APPROVED BUDGET

ode	Adminstrative Unit	Revenue (IGR)	Revenue Dedicated	Capital Receipt	Dedicated Expenditure	Personnel	Overhead	Subvention	Capital Development	Capital Expenditure
	Hazard Allowance for 616 MIST Staff					141,163,803				
	Call Duty Allowance for MIST Staff					5,716,146				
	Journal Allowance for MIST Staff					5,041,564				000 000 000 1
	BBT Outstanding Liability									1 269 000 000
	Upgrade of Chamber						טטט טטט טטנ			1,503,000,000
	Data Protection						000 000 026			
	Enterprise Licence									934,050,000
	Drace SPAK, Server Bandwidth Manager									87,750,000
	Maintenance of Smart City Infrastructure and Street Assets (Office of						OUR ADD ADD			
	S.A. on MIST) (MEPB)						000,000,007			1,072,500,000
	Construction of Lagos New DATA CENTRE			, .				,		38,268,750
	Oracle Upgrade & Others								*	719,062,500
	Orace Application			*			478,777,000	*	*	
	Enterceise Architecture and Orber Security			*	*					1,541,085,000
03810200100	-	45,000,000						967,600,000	*	3,803,475,000
2290000000		31,465,128,150	13,676,196,875	4,187,735,000	13,676,196,875	16,270,307,180	11,974,519,766	7,052,196,525	4,187,735,000	243,802,899,136
22900100100		11,282,578,150				2,800,314,672	2,104,812,799		331,975,000	16,144,663,242
	-			4		*	1,337,191,000	*	, 1	
031008300100			200,000,000	1,199,960,000	200,000,000				1,199,960,000	14,244,922,136
	Huga City Transport Indiative		*						,	965,586,586
	LANATA/LITMINI/ARD	-1-		,				,		25,57,7800,000
	LAHAYAASTHELIFE			4			200 000 000 0			25,000,000,000
	Must live had	2,437,500,000					0,000,000,000,0			25,000,000,000
	Need Livin Neel	1,950,000,000								1 925 777 159
	Dreen Bund									8.313.556.826
	Assession								1.659.875.000	
	Transport Fund Hamberrance(LAMATA)									47.995,616,438
	Whiteline Press /									4,875,000,000
TAXABLE TAXABLE	-		9		×			1,225,887,234	,	821,111,925
12 2000 1 20 100	Canada State Fourt State Con-	603.750.000	,			370,437,959		1,369,807,203	7	3,276,445,824
NATIONAL PARTY NATION	-					4,924,669				
	Burniar Allowance for LACEPIRE STAFF					1,500,000				
001000400000	-	200,000,000			*			141,796,139		235,820,543
22405410100	+	8,695,050,000	995,925,000	2,987,775,000	995,925,000	1,240,674,600	532,515,967			297,223,943
THE PERSON NAMED IN	+		4,910,500,000	The second secon	4,910,500,000				7	
022905420100	-		6,859,771,875		6,859,771,875				995,925,000	5,011,804,249
22905500100	-	2,370,000,000	300,000,000		300,000,000	11,852,455,280		1,355,834,423		395,505,744
	-									4
	Shift Allowance for 4,349 Law Enforcement (Traffic Officer)	,								
022905510100	-	236,250,000				4	*	1,000,000,000		5,611,686,361
	Lagos State Waterways Authority (ISPO)						*			1,85/,/36,3/4
022905600100	Lagos State Parking Authority	3,690,000,000	410,000,000	,	410,000,000			076,178,864,1		20012121212
02310000000	02310000000 Ministry of Energy & Mineral Resources Development	15,090,101,430	173,762,309	*	173,762,309	730,154,232	21,617,596,001	25,150,287,553		4 510 000 147
023100100100		220,000,000	•			/30,154,232	1,00,095,110,1			56 000 000 000
	Lagos State Electrification Fund (MEPB)	000 000 000 84					15,000,000,000			
	Lagos State Electrification Regulatory Confinssion(Picho)	200,000,000,000,1					5,000,000,000			
003100300100	-	97.400.000						486,748,344	*	2,000,000,000,000
				- 65				11 622 933 160		9.382.251.281
	Power/Energy Audit/Community Electrincation									חטט חטט חטט אר
	Lagos State Electricity Board: Solar Power Energy (ISPO) (MEPB)									9 326 963 102
	Retrofitting of Existing HPS to Smart LED Street Lights (ISPO)			, ,	, ,					2,925,000,000
	Power Ketorm Kehabilitation/ Kenewable Projects			,		,		11,287,353,003	*	1,098,937,407
0010000001660	DOSTOCADOS OF THE CHIEF CHIEF CHIEF	772.701.430	173.762.309	30	173,762,309	1		1,753,253,046		23,161,789,513
023100-001020	This Oil & Gas (CNG)				No. of the last of					4,000,000,000
02340000000	02340000000 Ministry of Works & Infrastructure	34,883,250,000	7,620,400,000	200,000,000	7,620,400,000	4,	2,996,188,268	4,515,629,600	200,000,000	423,210,023,543
023400100100	Office of Works	1,500,000		,		1,818,197,824	1,827,132,280			5,666,718,405
		*								14 857 157 500
	Special IBILE Projects								The second second	7,381,638,143
The state of	Completion of Multi Agency Office Complex				-		Name and Address of the Owner, where	-	The real Property lies, the least of the lea	
STREET, SQUARE, SALES	Retailiting of Lagos Projects / Trust Parks	THE RESIDENCE OF THE PERSON NAMED IN								



## SCHEDULE 2 LAGOS STATE HOUSE OF ASSEMBLY

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### Y2025 APPROVED BUDGET

-				20012						
Code	Adminstrative Unit	Revenue (IGR)	Revenue Dedicated	Capital Receipt	Dedicated Expenditure	Personnel	Overhead	Subvention	Capital Development	Capital Expenditure
023400400100 Of	Office of Infrastructure					1,314,517,841	682,343,600		4	13.854.444.202
na	Dualization of Ojo Road/Baale Adeyemi (MEPB)									10,000,000,000
ō	Other Projects	The state of the s				*				115,695,073,064
446	4th Mainland Bridge			The second second second						9,750,000,000
168	Lekki / Epe Airport Road		**	316	7				4	9.750.000.000
Lei	Lekki / Epe (Orisa) Bridge and Approach Road					Y				6,459,079,545
Ö	Construction of Opebi-Mende Link Bridge		The state of the s				×	**		5,474,828,793
Ö	Construction of New Roads and Bridges					-		***************************************		25,374,334,189
S	Slip Roads and Pedest, Bridges	*							***************************************	150,074,454
7	Lekki Regional Roads		*		*		7	*	*	3,437,326,398
S	Strategic Roads (Bola Ahmed Tinubu Igbogbo)		190					*	*	1,129,909,946
A	Agric Ishawo Road in Ikorodu					THE RESERVE THE PERSON NAMED IN			*	1,908,263,024
0	Oshodi Airport Road				4					267,913,843
7	Lagos Badagry Expressway					,			(a)	4,109,698,187
R	Reconstruction of Lagos Badagry Carriageway Lot 2A Segment 3								(0)	3,097,736,402
S	State Infrastructure Intervention Fund (SIIF)				A STATE OF THE PARTY OF THE PAR					40,000,000,000
0	Outstanding Liabilities (SIIF)								- International Section	25,000,000,000
O	Construction of Flyover @ Agege, Pen- Cinema			*			X.	*		509,988,156
SI SI	Ishuti Road									173,571,126
0	Oregun road network Bridge								Control of the contro	245,634,776
98	section Lekki, Technical studies 4th Mainland bridge				4				,	714,481,423
fre	from Eleko Junction to Epe T-junction (Phase 1)		*		×					26,568,159,089
Re	Roads)		*					4		1,901,250,000
fre	from Abraham Adesanya to Eleko Junction								*	1,944,174,670
0	Omu Creek Road									9,506,250,000
4	Provision for Variation in Contract Sum of Ongoing Projects		*		W.	2				35,563,285,982
ő	dombo Road, Eti Osa, Emergency Repair of failed sections on Mile 2,						*	4		475,312,500
	de Phase II, Construction of Ikoyi Phase II & Obalende Rd								*	3,996,776,647
023405400100 Pu	Public Works Corporation					500,846,757		1,085,506,555		
9 4	Land Acquisition (PWC)					,				5,000,000,000
2 4	Koad Maintenance (PWC.)		4				36		*	13,275,786,311
2 2	Maintage Manuellance							2,626,227,823	*	2,823,795,519
073406400100	Lance State Infracture Accele Management Agency	2 150 000					000 300 000	803,895,222		957,429,311
7	LASIAMA (Facility Management)	000/001/1					000,000,000			000,620,666
-	Japon State Infracturetural Maintenance& Bourlatery Approx									0,404,104,903
023407400100 (LASIMRA)	ASIMRA)	19.879.600.000	7,620,400,000	200.000.000	7.620.400.000				מטט טטט טטט	2 000 000 000 000
02360000000 M	02360000000 Ministry of Tourism, Arts & Culture	735,000,000				777.215.869	8.300.000.000	300.000.000	-	8 940 392 135
023600100100 Mi	Ministry of Tourism, Arts & Culture	700,000,000	٠			755,740,803	1,900,000,000			808.392.135
	WEIGH IN ALLOWANCE					21,475,066				and the original or the original orig
Mi	Museum and others				*					5,850,000,000
in	in the State			14				-		800,000,000
d'	Upscalling and Creative Skills						300,000,000			
2 0	ehabilitation and Construction of Tourism Theatre/Cinema/ Cultural									
3 6	Community Earthui & Arte						. 100 000 000		*	1,462,500,000
023600400100	Sunding resolver & Als	15 000 000					6,100,000,000			
023605500100	02360CS00100 Lance State Ellin & Video Concore Board	30,000,000						130,000,000		19,500,000
M MODULOUS OF THE PARTY OF THE	02380000000 Ministry of Franchic Dismiss & Budget (UC)	1 000 000		E2 E40 3E0 067		242 400 410 1		000,000,001		
023800100100 MI	Ministry of Economic Planning & Budget(HQ)	1,000,000		and and and and		1.013.488.656	1 335, 456, 567	6,076,906,533	796,555,645,55	3 975 000 000
	Statistical Survey and Research	4					291,205,108			and and a sale
- N	Social Intervention & Humanitarian Programme		14		*		21,000,000,000		71	
ON.	Social Intervention & Humanitarian Programme (Constituencies)									
M	Ministry of the Environment						2,000,000,000			20,000,000,000
ds	Special Expenditure - Creation of Industrial Hub (Leather Hub) (MEPB)									1 554 547 074
ds	Special Expenditure - Lagos State Real Estate Regulatory						*			1,007,1007,007,1
Au	ithority(LASRERA) (MEPB)									31,201,745
SP HO	Special Expenditure - Re-Engineering of Lagos State Ministry of Housing Estates (MEPB)									500 011 000
A	Alternative Energy for General Hospitals (Orille Agege GH, Isolo GH, St.				3.	-				2.000.000.000
S	State Council on Export Promotion Expenses	4	*				200,000,000	· K		
S	Special Expenditure - Provision for Variation in Contract Sum of Ongoi									45,000,000,000
4	Public Enlightenment (MEPB)						2,000,000,000			
2 (	Tolle Broadband						000 000 000	583,000,000		881,227,359
4	Capacity building for realities - Statewine Purchase of Operational Vehicles						000,000,006			CEO CAL 700 2
8	Electricity Intervention - (Statewide)				The second secon		2,000,000,000			0,923,772,013
Ŏ	Diesel Intervention - (Statewide)			*			2,573,692,000			4
H	Fuel Consumption - Diesel (Statewide)	-					2,192,934,015			•



### LAGOS STATE HOUSE OF ASSEMBLY Y2025 APPROVED BUDGET

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	- Company of the Comp	Devenue (TCD)	The state of the s	Canital Receipt	Dedicated Expenditure	Tours on the last	Overnead	Subvention	Capital Development	capital expenditure
Code	Adminstrative Unit	(vor) aniion	Revenue Dedicated	advances mides	Authorized and an authorized and an authorized and					
	Consultancy						1,011,801,349			
	Global Critzens/ Conferences						5,000,000,000			35.000.000.000
I	Intervention for Consultative Forum Project						3,000,000,000			חיחחיחחיוננ
-1	Socio- Economic Branding and Communication			*			253 705 715 6			
	MEPB GOC(Statewide)						000,10F,113,0			7 670 015 887
	Current Outstanding Liabilities						000 000 000 3		2	3 300 000 000
	Ncares - Scares						and and and a		,	3,719,591,035
	Facility Management					The second second				10,000,000,000
	Special Expenditure			The second secon	*		2			17,000,000,000
-	Special Expenditure (Others)			*			4			1,000,000,000
	Election Projects	3.4		*	*			5,270,000,000		
	Hosting Economic Summit/ Other Conferences			*			200,000,000	The same of the same of		
9	Economic Summit (HQ)						29,855,293			
	M & E Policy Implementation			*	*	4	1,113,259,840			-
	Community/Grassroot Projects			***	4		2,000,000,000			10,725,000,000
	Sustainable Development Goals (SDG) (Capacity Building)			*			820,608,078			- and deter a
	Special Roads Intervention (PWC) - (MEPB)									1,780,166,783
	STATEWIDE PAYABLE RESERVES									
	Revenue Enhancement Programme						15 909 567 364			12 820.172 548
	Contingency Fund						000.000.000			The section of the se
	Augmentation of Running cost for SSAs (Statewide)						+			
	Canada State Woodfith Fland (1 SWF)		1.0						***	1,951,340,393
	Ministry of Agric Augmentation Fund									
	Provision for Increase in Subvention						4	225,968,333	7	
	Office of Climate Change and Circular Economy						920,000,000	*		92,500,000
	Office of Disspora and Foreign Relations						300,000,000			
	Office of Corporate Finance and Strategic Investments		*				180,000,000			
	Cremin			706,866,896,36			ann ann ann		יסניננכינוגרביסנ	
	Ages Ingrit Cataras						760.000.000	*	,	14,625,000
O DE LEGISLANDER	Andrew of Manualist	122 186 711 350	4 778 486 350	21.734.567.251	5.167.520.861	2,224,603,310	2,706,234.	402,115,501	21,734,567,251	19,261,784,868
	Ministry of Hermation	000 000 009				623,997,454			12,334,567,251	4,986,076,846
-	Authoriting Labolities									2,000,000,000
	Auritiese of Housing Units for Government Functionaries								4	199,398,015
00100030650	New Yowns Development Authority		2,200,000,	8,400,000,000	2,557,751,000	-			8,400,000,000	413,223,636
-	Lagra State Real Estate Regulatory Authority(LASRERA)	1,528,486,350	1,528,486,		1,559,769,861	81,807,847		312,520,000		362 350 000
-	Lagon Mortgage Board (LMB)	1,000,000	20,000		000'000'00'	1 366 366 163	1 010 649 919		1 000 000 000	2 145 954 155
001018506520	Lands Bureau	120,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000,1	1,300,330,134			poor opport	534.551.014
	Lands Bureau Projects (Digitalization)						STATE OF THE PARTY	-		5,453,751
	CARGINGING LACORDES		-					-		3,676,639,747
	Armiellion of Lands (Arnind Toin Stations)			-	-	1	-			1,856,862,705
	Enforcement				1		206,752,284			
025305820100	Valuation Office	1,225,000				153,441,857				180,375,000
26000000000	02600000000 Ministry of Physical Planning and Urban Development	179,262,000,000	6,316,500,000	*	6,316,500,000	4,878,711,447	1,04	2,145,544,035	400,000,000	32,947,692,252
026000100100	Office of Physical Planning	1,476,000,000		400,000,000	120,000,000	4,045,447,139			400,000,000	328,490,467
	Office of Urban Development	13,000,000	-			200,213,313	792,609,240			3 000 366 000
	Relocation of Agbowa Settlement	*								28.027.
	Relocation of Computer Village to Kataguwa	115 800 000 000	4 300 000 000		4 300 600 000			403.003.540		594,640,088
026000200100	Lagos State Physical Planning Permit Authority (LASPPPA)	58.200.000.000	1,800,000.		1,800,000,000,000			465,987,320		2,309,071,028
-	Material Testing Laboratory Services	3,253,000,000	110,500,	The state of the s	000'005'011	444,551,005		\$73,460,000		2,072,067,926
	Lagos State Planning & Environmental Monitoring Authority (LASPEMA		0000'9		000'000'9	*		207,598,419		107,430
	Lagos State Urban Renewal Authority (LASURA)	000'000'005	000'000'09		000'000'08			494,504,756		419,748,320
	Outstanding Liabilities									120,285,28F F
	and Lakowe Phase II Koads in Ibeju Lokki Stum Benenaration - Somoliu & Hasin Lakki								12	80,124,607
	Defendance of Tealerange		*							354,731,75
02670000000	Ministry of Waterfront Infrastructure Development	16,662,000,000	*	700,000,000		377,082,923	2,776,860,000		700,000,000	30,942,361,500
	Ministry of Waterfront Infrastructure Development	16,662,000,000		700,000,000		377,082,923	3 2,776,860,000		700,000,000	16,459,361,500
	Construction of Jetties & Terminals									6,400,000,000
	Channelisation	*								487 500 000
	Electronic Surveillance									531,623,524
3000000000	D300000000 LAW AND JUSTICE SECTOR	11,673,800,000	432,500,000		432,500,000	12,789,777,047	18	2,386,199,538		21,265,547,421
03180000000 Judiciary	Judiciary	1,200,000				2,428,392,655	750,000,000			217,482,869
001001100-0	Constitution of the Consti	* 200 000				134 132 130	750.000.000			1000



### Y2025 APPROVED BUDGET NATIONAL CHART

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2 (60,000,000 (700,000,000) (700,000,000 (700,000,000) (700,000,000) (700,000,000 (700,000,000) (70	2 (60,000,000 (7,30,000,000 (1,2,000,000) (1
71,602,232 71,602,232 112,500,000 112,500,000 112,500,000 112,500,000 112,500,000 223,500,000 4,970,953 1,812,659,570	71,602,232 71,602,232 8,234,564 8,234,504 112,500,000 113,500,000 112,500,000 112,500,000 4,970,953 3,60,000 4,970,953 1,812,659,570 1,812,659,5
350,000,000 6,194,052,8 8,254,9 112,500,000 112,500,000 112,500,000 112,500,234,10 14,548,615,346 14,548,615,346 14,548,615,346 14,548,615,346 14,548,615,346 14,548,615,346 11,750,000,000 11,750,000,000 11,750,000,000	218,55 1,61 1,51
350,000,000 350,000,000 82,500,000 14,548,615,346 14,548,615,346 3,613,849,024 226,150,976 8,400,000,000 400,000,000	350,000,000 350,000,000 82,500,000 14,548,615,346 3,613,849,024 236,150,976 8,400,000,000 400,000,000 1,750,000,000
218,586 1,081	218,58 1,81 1,81 19,80
11,602,232 8,254,964 8,254,964 8,254,964 112,500,000 112,500,000 112,500,000 223,500,000 4,970,953 4,970,953 1,812,659,570 1,812,659,570 1,812,659,570 1,812,659,570 1,523,554,721 1,523,554,721 1,523,554,721 6,225,909,219	11,602,232 8,254,954 8,254,954 15,000,000 115,500,000 112,500,000 112,500,000 112,500,000 1,812,659,570 1,812,659,570 1,812,659,570 1,812,659,570 1,812,659,570 1,812,659,570 1,812,659,570 1,812,659,570 1,512,509,713 1,523,554,721 1,523,554,721 1,523,554,721 1,523,554,721 1,523,554,721 1,523,554,721 1,523,544,721 1,523,544,721 1,523,544,721
71,602,232 6,194,052,883 8,25,000,000 112,500,000 112,500,000 112,500,000 223,500,000 4,970,933 1,812,659,570 3,1812,659,570 1,812,659,570 1,812,659,570 1,812,659,570 1,112,559,570 1,523,554,731 1,525,909,219 6,225,909,219	71,602,232 8,754,964 8,754,964 112,500,000 112,500,000 112,500,000 112,500,000 223,500,000 4,970,933 4,812,659,570 3,812,659,570 1,812,659,671 1,523,554,721 1,524,721 1,524,724
8.254,964  8.254,964  5.000,000  112,500,000  112,500,000  112,500,000  112,500,000  112,500,000  112,500,000  112,500,000  112,500,000  112,500,000  112,500,000  112,500,000  112,500,000  112,500,000  112,500,000  112,500,000  112,500,000  112,500,000  112,500,000  112,500,000  112,500,000  11	8.254,964 8.254,964 112,500,000 112,500,000 112,500,000 112,500,000 112,500,000 112,500,000 112,500,000 112,500,000 112,500,000 112,500,000 113,500,000
8.255,966 112,5000,000 112,500,000 112,500,000 112,500,000 112,500,000 112,500,000 112,500,000 112,500,000 112,500,000 112,500,000 112,500,000 112,500,000 112,000	8, 254, 964  8, 254, 964  112, 5000, 000  112, 5000, 000  112, 5000, 000  112, 5000, 000  113, 5000, 000  113, 5000, 000  114, 5000, 000  115,
8,254,964 112,000,000 112,000,000 112,500,000 113,500,000 112,500,000 113,500,000 14312,659,570 1,4812,659,570 1,4812,659,730 1,1812,000,000 1,81	8,254,964 112,000,000 112,500,000 112,500,000 112,500,000 113,500,000 113,500,000 121,500,000 121,500,000 121,500,000 1,812,659,797 1,812,659,797 1,812,659,797 1,812,659,797 1,812,659,797 1,812,659,797 1,812,659,797 1,812,659,797 1,812,659,797 1,812,659,797 1,812,659,797 1,812,659,797 1,812,659,797 1,812,659,797 1,812,659,797 1,812,812,812 1,812,812 1,812,812,812 1,812,812,812 1,812,812,812 1,812,812 1,812,812 1,812,812 1,812,812 1,
\$\sum_{112,500,000} \text{112,500,000} \text{112,500,000} \text{112,500,000} \text{112,500,000} \text{112,500,000} \text{123,500,000} \text{123,500,000} \text{123,500,000} \text{123,500,204,109} \text{143,109} \text{143,100,000,000} \text{112,000,000} \text{112,000,000,000} \text{112,000,000} \text{112,000,000,000} \text{112,000,000,000} \text{112,000,000} 112,000	\$\frac{5,000,000}{112,500,000}\$  \$\frac{112,500,000}{112,500,000}\$  \$\frac{1,370,353}{3,900,000}\$  \$\frac{1,370,353}{3,900,000}\$  \$\frac{1,326,596,234,109}{3,692,004,329}\$  \$\frac{1,812,659,570}{1,812,659,570}\$  \$\frac{1,812,659,570}{1,812,659,742}\$  \$\frac{1,812,659,770}{1,825,564,721}\$  \$\frac{1,800,000,000}{1,800,000,000}\$  \$\frac{1,912,156,604,43}{1,120,000,000}\$  \$\frac{1,224,609,443}{1,120,000,000}\$  \$\frac{1,214,609,443}{1,120,000,000}\$  \$\frac{1,214,609,443}{1,120,000,000}\$  \$\frac{1,214,609,443}{1,120,000,000}\$  \$\frac{1,120,000,000}{1,120,000,000}\$  \$\frac{1,120,000,000}{1,120,000,000}\$  \$\frac{1,120,000,000}{1,120,000,000}\$  \$\frac{1,120,000,000}{1,120,000,000}\$  \$\frac{1,120,000,000}{1,120,000,000}\$  \$\frac{1,120,000,000}{1,120,000,000}\$  \$\frac{1,120,000,000}{1,120,000,000}\$  \$\frac{1,120,000,000}{1,120,000,000}\$  \$\frac{1,120,000,000}{1,120,000,000}\$  \$\frac{1,120,000,000}{1,120,000}\$  \$\frac{1,120,000,000}{1,120,000}\$  \$\frac{1,120,000,000}{1,120,000}\$  \$\frac{1,120,000,000}{1,120,000}\$  \$\frac{1,120,000,000}{1,120,000}\$  \$\frac{1,120,000,000}{1,120,000}\$  \$\frac{1,120,000,000}{1,120,000}\$  \$\frac{1,120,000,000}{1,120,000}\$  \$\frac{1,120,000,000}{1,120,000}\$  \$\frac{1,120,000}{1,120,000}\$  \$1,120,000
112,500,000  223,500,000  223,500,000  223,500,000  223,500,000  224,109  1,812,659,570  1,800,000,000  1,800,0	112,500,000 112,500,000 112,500,000 123,500,000 123,500,000 123,500,000 1212,659,570 1,612,659,570 1,612,659,570 1,612,659,720 1,612,650,720 1
223,500,000 4,970,953 3,000,000,000 218,500,224,109 218,500,224,109 1,812,659,570 3,657,000,000 11,812,659,570 3,00,000,000 11,812,659,570 3,18,573,718 1,825,909,219 1,825,909,219 1,825,909,219 2,533,266,026 3,736,737,718 1,654,909,43 31,135,189,085 1,135,189,085 1,135,189,085 1,135,189,085 1,135,189,085 1,135,189,085 1,135,189,085 1,135,189,085 1,135,189,085 1,135,189,085 1,135,189,789,185 1,135,189,789,085 1,135,189,789,085 1,135,189,789,085 1,135,189,789,085 1,135,189,789,085 1,135,189,789,085 1,135,189,789,085 1,135,189,789,085 1,135,185,185 1,135,185 1,	223,500,000 4,970,953 3,000,000,000 218,550,234,109 49,966,817,739 49,966,817,739 49,906,817,739 49,906,817,739 49,906,817,739 1,812,659,570 1,810,000,000 112,000,000 112,000,000 112,000,000 112,000,000 112,200,200 112,200,000 112,200,200 112,200,200 112,200,200 112,200,200 112,200,200 112,200,200 112,200,200 112,200,200 112,200,200 112,200,200 112,200,200 112,200,200 112,200,200 112,200,200 112,200,200 112,200,000 112,200
4,970,953 3,000,000,000 218,550,234,109 49,966,817,739 95,155,616,585 1,812,659,570 1,800,000,000 112,000,000	4,970,953 3,000,000,000 218,550,234,109 49,966,817,739 49,206,817,739 49,206,817,739 49,206,817,739 49,206,817,739 49,206,817,739 49,206,817,739 49,206,817,739 49,206,817,739 49,206,817,739 49,206,817,739 49,206,817,739 49,206,817,739 49,206,817,739 49,211,200,000 49,211,214,609,443 41,225,209,219 49,211,214,209,228,744 49,206,817,739 41,221,300,000 499,410,499 49,406,813,135 41,213,817,739 49,117,739 49,117,739 49,117,739 49,117,739 49,117,739 49,117,739 49,117,739 49,117,739 49,117,739 49,117,739 49,117,117,111,210,111
3,000,000,000  240,190,378  218,550,234,109  1,812,659,570  1,810,000,000  1,812,659,570  1,800,000,000  1,812,659,570  1,800,000,000  1,812,659,570  1,800,000,000  1,812,659,570  1,800,000,000  1,812,659,570  1,800,000,000  1,825,564,721  1,625,564,721  1,625,509,219  2,533,266,026  3,738,705,072  1,829,410,499  1,122,525,000  1,132,530,000  1,132,530,000  1,132,530,000  1,132,530,000  1,132,530,000  1,132,530,000  1,132,530,000  1,132,530,000  1,132,530,000  1,132,530,000  1,132,530,000  1,132,530,000  1,132,530,000  1,132,	3,000,000,000  218,550,234,109  218,550,234,109  30,000,000  1,812,659,570  3,857,074,329  1,812,659,570  3,807,074,329  1,812,659,570  1,800,000,000  112,000,000  1155,390,000  115,390,390,313  115,390,390,313  115,390,390,313
240,190,378 218,550,234,109 1,812,659,570 1,812,659,570 1,812,659,570 1,812,659,570 1,1800,000,000 1,1812,659,570 1,1800,000,000 1,1812,659,570 1,1800,000,000 1,12,100,000 1,12,20,000 1,525,554,721 1,525,554,721 1,525,554,721 1,525,554,721 1,525,554,721 1,525,554,721 1,525,554,721 1,525,554,721 1,525,554,721 1,525,560,000 1,132,000,000 1,132,000,000 1,132,00	240,190,378  218,550,234,109  218,550,234,109  218,250,234,109  218,250,234,109  21,812,659,570  2,812,739  2,812,739  2,812,600  1,812,659,570  1,800,000,000  1,812,659,570  2,00,000,000  1,812,659,701  1,800,000,000  1,812,659,701  1,800,000,000  1,800,000,000  1,812,659,701  1,812,81,811,858  1,823,804,721  1,624,609,443  1,129,825,9743  1,129,825,900  1,128,799,799,799  1,128,799,000  1,1289,799,000  1,1289,799,000  1,1289,799,000  1,1289,799,000  1,1289,799,000  1,173,000,000
\$695,788,576  \$1,812,659,570  \$49,966,817,739  \$40,000,000  \$40,000,000  \$1,12,000,000  \$1,12,000,000  \$1,12,14,609,433  \$1,12,290,219  \$1,12,290,219  \$2,533,266,026  \$3,738,705,773,738  \$1,12,290,219  \$2,533,266,026  \$3,738,705,072  \$1,13,13,135  \$1,13,13,13,135  \$1,13,135  \$1,13,13,135  \$1,13,135  \$1,13,135  \$1,13,135  \$1,13,135  \$1,13,135  \$1,13,135  \$1,13,135  \$1,13,135  \$1,13,135  \$1,13,135  \$1,13,135  \$	\$695,788,576  \$1,812,659,570  \$1,812,659,570  \$1,850,000,000  \$1,812,659,570  \$1,850,000,000  \$1,15,200,000  \$1,15,200,000  \$1,15,200,000  \$1,15,20,20,000  \$1,15,20,20,000  \$1,15,20,20,000  \$1,15,20,20,000  \$1,15,20,20,000  \$1,15,100,000  \$1,15
367,516,285  1,1812,689,570  1,1812,090,000  1,1812,689,570  1,1800,000,000  112,00	367,516,285 367,204,109 368,127,739 368,127,239 368,127,239 368,127,239 368,127,239 368,126,239 37,38,736 37,38,736 37,38,736,737 37,38,737 37,700,000
218,550,234,109 49,966,817,739 400,000,000 1,812,659,570 1,485,074,929 1.75,300,000 1,812,659,570 1,485,074,929 1.75,300,000 112,000,000 112,000,000 112,000,000 112,000,000 112,000,788,576 5,318,011,858 106,220,000 1,523,584,721 1,694,077,393 106,220,000 1,523,584,721 1,694,077,393 1,155,189,085 1,155,189,085 1,155,189,085 1,155,189,085 1,155,189,085 1,155,189,085 1,155,189,085 1,155,189,789,185 1,155,189,789,085 1,155,189,789,085 1,155,189,788,785 1,155,189,789,085 1,155,189,789,085 1,155,189,789,085 1,159,802,429,444 1,1773 1,580,2429,444 1,1773 1,1773 1,1880,2429,444 1,1773 1,1880,2429,444 1,1773 1,1773 1,1773 1,1880,2429,444 1,1773 1,1773 1,1773 1,1773 1,1773 1,1880,2429,444 1,1773	1,812,659,234,109 218,550,234,109 3,650,000,000 1,812,659,570 3,650,000,000 11,812,659,733 300,000,000 11,214,609,443 11,209,209,733 11,209,000 11,214,609,443 11,209,259,743 11,209,000 11,214,609,443 11,209,259,743 11,209,209 11,351,899,199 11,351,899,199 11,351,899,199 11,351,899,199 11,351,899,199 11,351,899,199 11,359,199,199 11,350,000,000
218,559,234,109 49,966,817,739 95,150,333,513 22,867,587,081  1,812,659,570 1,465,074,939 175,300,000  11,800,000,000 1175,300,000  10,214,609,413 11,290,259,43 31,15,773,718  6,525,909,219 2,533,266,026 3,738,713,718  6,225,909,219 2,533,266,026 3,738,713,719  1,533,544 347,711,773 180,526,000  1,550,000,000 7750,000,000  1,550,000,000 7750,000,000  1,550,000,000 7750,000,000	218,550,234,109 49,966,817,739 95,150,333,513 22,867,587,081  1,812,659,570 1,465,074,939 175,300,000  1,800,00
1,812,659,570	1,812,659,570 1,85,074,929 1,15,300,000 1,112,000,000 1,12,300,000 1,12,300,000 1,12,300,000 1,12,300,000 1,12,300,000 1,12,300,000 1,12,300,000 1,12,300,000 1,12,300,000 1,12,300,000 1,12,318,011,858 1,12,300,000 1,12,300,000 1,12,300,000 1,12,300,000 1,12,318,011,858 1,12,318,011,858 1,12,318,011,858 1,13,31,31,31,31,31,31,31,31,31,31,31,31
1,4812,659,570 1,485,074,929 1,1800,000,000 112,000,220,000 112,000,220,000 112,000,220,000 112,000,220,000 11,523,554,721 1,654,077,333 11,290,259,743 38,116,574,727,18 6,000,000,000 1,523,509,219 2,533,266,026 3,738,705,072 1,523,564,721 1,529,728,726,026 3,738,705,072 1,523,554,721 1,529,739,766,026 3,738,705,072 1,523,554,721 1,529,739,766,026 3,738,705,072 1,523,509,219 2,533,266,026 3,738,705,072 1,523,509,219 2,533,266,026 3,738,705,072 1,523,509,219 2,533,266,026 3,738,705,020 1,523,509,219 2,533,266,026 3,738,705,020 1,523,509,219 2,533,266,026 3,738,705,020 1,523,000,000 1,523,000,000 1,523,000,000 1,523,000,000 1,523,000,000 1,523,000,000 1,523,000,000 1,523,000,000 1,523,000,000 1,530,000,000 1,	1,812,659,570 1,485,074,929 1.12,000,000 1.1
112,000,000 112,000,000	1.800,000,000   1.75,300,000   1.750,000,000   1.
112,000,000 1175,300,000 175,300,000 195,788,576 5,318,011,858 116,520,000 1,224,609,443 11,299,289,743 11,299,219 1,225,599,219 2,533,266,026 1,155,189,085 1,155,189,085 1,155,189,085 1,155,189,085 1,155,189,085 1,155,189,085 1,155,189,085 1,155,189,085 1,155,189,085 1,155,189,085 1,155,189,085 1,155,189,085 1,155,189,085 1,155,189,085 1,155,189,085 1,155,189,789,055 1,1589,789,055 1,1589,789,055 1,1589,789,055 1,1589,789,055 1,1589,789,055 1,1589,789,055 1,1589,789,055 1,1589,789,055 1,1589,789,158 1,1589,789,158 1,1589,789,158 1,1589,789,158 1,158,852,400 1,158,052,459,444 1,1773	112,000,000 175,300,000 175,300,000 195,788,576 195,783,785 195,220,000 195,259,731 195,225,590,219 19,802,429,444 19,802,429,444 19,802,429,444 177,000,000 1775,000,000
175,300,000   175,300,000	175,300,000
175,300,000   175,300,000   1.06,220,000,000   1.06,220,000   1.06,220,000   1.06,220,000   1.06,220,000,000   1.06,220,220,220   1.06,220,220,220   1.06,220,220,220   1.06,220,220,220   1.06,220,220   1.06,220,220   1.06,220,220   1.06,220,220   1.06,220,220   1.06,220,220   1.06,220,220   1.06,220,220   1.	175,200,000 695,788,576 5,318,011,858 106,220,000 101,214,609,443 11,290,259,743 38,115,773,718 6,000,000,000 1,523,554,721 1,654,077,393 38,115,773,718 6,000,000,000 6,225,909,219 2,533,266,026 3,738,705,072 6,000,000,000 6,225,909,219 1,653,000,000 1,650,000,000 1,553,000,000,000 1,650,000,000 1,650,000,000 1,560,000,000 0 6,600,000,000 1,650,000,000 1,650,000,000 1,650,000,000 1,650,000,000 1,650,000,000 1,650,000,000 1,650,000,000 1,650,000,000 1,650,000,000 1,650,000,000 1,77
695,786,576 5,318,011,858 106,220,000 101,214,609,443 11,290,235,743 11,290,235,743 11,290,239 1,252,554,721 1,654,077,393 1,1521,80,105 1,1521,80,105 1,1521,80,105 1,1521,80,105 1,1521,80,105 1,1521,80,105 1,1521,80,105 1,1521,80,105 1,1521,80,105 1,1521,000 1,1650,000,000 1	695,786,576 5,318,011,858 1101,214,609,443 11,290,259,743 11,290,259,743 11,290,259,743 11,290,259,743 11,290,259,743 11,290,259,743 11,290,259,743 11,290,259,743 11,290,259,743 11,290,2429,743 11,290,2429,743 11,290,2429,743 11,290,2429,744 11,290,2429,744 11,290,2429,444 11,290,2429,444 11,290,2429,444 11,290,2429,444 11,290,2429,444 11,290,2429,444 11,290,2429,444 11,290,2429,444 11,290,2429,444 11,290,2429,444 11,290,2429,444 11,290,2429,444 11,290,2429,444 11,290,2429,444 11,200,000,000 11,290,2429,444 11,200,000,000 11,290,2429,444 11,200,000,000 11,290,2429,444 11,200,2429,444
6,225,554,721 1,250,259,743 38,115,773,718 6,000,000,000	695,786,576 5,318,011,858 1105,220,000 1 101,225,554,721 1,654,077,393 38,115,773,718 6,000,000,000
106,220,000 1,523,554,721 1,654,077,393 1,1525,000,219 2,533,206,026 3,738,705,072 499,410,499 1,155,189,085 1,155,189,085 1,155,189,085 1,155,189,085 1,155,189,085 1,155,189,085 1,155,189,085 1,155,189,085 1,155,189,085 1,155,189,085 1,155,189,085 1,155,189,085 1,155,189,085 1,150,000,000 1,150,002,479,444 1,1738	105,20,000 1,225,554,721 1,654,077,393 1,1529,5554,721 1,654,077,393 1,155,199,672 6,225,509,219 2,533,266,026 3,738,705,072 1,155,199,065 1,155,199,065 1,155,199,065 1,155,199,065 1,155,199,799,055 1,159,802,429,444 1,1773 1,19,802,429,444 1,1773
6,225,909,219 2,533,766,026 3,738,705,072 499,410,499 1,155,189,085 1,155,189,085 1,155,189,085 1,155,189,085 1,155,189,085 1,155,189,085 1,155,189,085 1,155,189,085 1,155,189,085 1,155,189,085 1,155,189,085 1,155,189,085 1,155,189,085 1,155,189,085 1,155,189,085 1,155,189,085 1,155,189,085 1,155,189,085 1,155,189,080,000 1,155,189,085 1,155,189,085 1,155,189,085 1,155,189,089,085 1,155,189,089,085 1,155,189,089,089 1,155,189,089 1,155,189,089,089 1,155,189,08	1,225,554,721 1,290,255,743 38,115,773,718 1,252,509,219 2,533,766,026 3,738,705,072 499,410,499 1,1155,169,085 1,1155,169,085 1,1155,169,085 1,1155,169,085 1,1155,169,085 1,1155,169,085 1,1155,169,085 1,1155,169,085 1,115,169,089,030 1,115,169,099 1,115
6,225,909,219 2,533,266,026 3,738,705,072	6,725,909,219 2,533,766,026 3,738,705,072 499,410,499 1,155,180,085 1,180,490,100 1,184,25,180,085 1,180,490,100 1,184,25,180,418 1,180,802,429,444 1,19,802,429,444 1,17,133
6,225,909,219 2,533,266,026 3,738,705,072  499,410,499  1,152,439,120  1,152,490,120  1,152,120  1,152,12	6,225,909,219 2,533,266,026 3,738,705,072  499,410,499  1,135,909,219 4,939,11,733  909,613,135 1,135,100,000  1,140,802,429,444  1,15,802,429,444  1,17,100,000
499,719 2,533,266,026 3,738,705,072 499,410,499 499,410,499 499,410,499 499,410,499 499,410,499 499,410,499 499,410,499 499,410,499 499,410,499 499,499,499 499,499,499 499,499,499	6,225,909,219 2,533,266,026 3,738,705,072 499,410,499 1,155,209,120 86,469,610 1,155,169,620 1,155,169,448 1,155,169,400 1,155,169,448 1,156,1
3,738,705,072 495,410,499 41,55,189,085 1,155,189,085 1,155,189,085 1,155,189,085 1,155,189,085 1,155,189,085 1,155,189,085 1,155,189,085 1,1589,000,000,000 1,1589,799,444 1,1589,799,85 1,	3,738,705,072  495,410,499  495,410,499  41,55,189,085  1,155,189,085  1,155,189,085  1,155,189,085  1,155,189,085  1,155,89,739,1335  1,1589,739,055  1,1589,739,1328,518
469,410,499 1,155,189,085 1,125,309,120 134,46,419,22,000 134,46,419,22,000 134,46,419 134,46,419 14,550,000,000 14,550,000,000 14,550,000,000 15,500,000 15,500,000 15,500,000 15,500,000 15,500,000 15,	499,410,499 1,155,189,085 1,155,189,085 1,155,189,085 1,155,2000 1,1580,000,000
1,155,189,085 1,785,189,085 1,84,695,500 1,94,22,000 1,94,22,000 1,94,26,192 1,94,26,192 1,94,000,000 1,000,000	1,155,189,085 1,185,189,085 1,185,180,120 1,186,180 1,18
178,309,120 86,469,620 504,252,000 134,45192 5134,45192 5145,486,448 7,500,000,000 1,650,000,000 750,000,000 750,000,000 750,000,000 750,000,000 750,000,000 750,000,000	178,309,120 86,469,620 504,252,000 1,650,000,000 1,650,000,000 7,500,000,000 1,650,000,000 7,500,000,000 1,650,000,000 7,500,000,000 1,650,000,000 7,500,000,000 1,650,000,000 1,77,000,000 177,000,000 177,000,000
88,469,620 594,222,000 134,426,192 7,500,000,000 7,500,000,000 11,789,799,055 3,600,000,000 4, 11,00,80,400,000 597,328,518 159,024,59,444 307,311,729	86,469,620 594,222,000 134,425,192 7,500,000,000 7,500,000,000 1,650,000,000 4,51135 180,850,400 559,321,773 15,000,000 759,000,000 17,000,000 17,000,000
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309,813,135 180,850,400 597,328,518 15,802,429,444 307,311,773	309,813,135 11,289,799,055 3,600,000,000 4, 309,813,135 180,850,400 750,000,000 750,000,000 597,328,518 19,802,429,444 307,311,773 177,000,000
399,813,135 1580,890,000 750,000 000 4, 15,802,429,444 307,117.72	309,813,135 11,289,799,055 3,600,000 4, 309,813,135 180,800,400 750,000,000 750,000,000 597,328,518 759,000,000 17750,000 17750,000 17750,000 17750,000 177
309,813,135 180,850,400 6,600,000 750,000,000 897,328,518 19,802,429,444 307,117,73	309,813,135 180,850,400 750,000,000 6,600,000,000 750,000,000 750,000,000 750,000,000 177,000,000 177,000,000 177,000,000
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307,013,135 6,600,000,000 597,328,518 19,802,429,444 307,311,773	180,850,400 750,000,000 750,000,000 597,328,518 597,328,518 19,802,429,444 307,311,773
6,600,000,000 739,000,000 597,328,518 592,429,444 307,311,723	6,600,000,000 597,328,518 19,802,429,444 307,311,773 177,000,000
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	177,000,000



## LAGOS STATE HOUSE OF ASSEMBLY Y2025 APPROVED BUDGET

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e	Adminstrative Unit	Revenue (IGR)	Revenue Dedicated	Capital Receipt	Dedicated Expenditure	Personnel	Overhead	Subvention	Capital Development	Capital Expenditure	
02600200	Education District 2		,			19,507,089,249	293,335,079			77,920,171	
	Running Cost (JSS)						177,000,000				
	Running Cost (SSS)										
02600300	Education District 3	7	,			10,779,788,618				64,861,231	
	Running Cost (JSS)				,		210,000,000				
	Running Cost (SSS)						198,000,000				
02600400	Education District 4		+			777,189,877,6	244,584,713			190,028,95	
	Running Cost (JSS)	,					147,000,000				
00000000	Running Cost (SSS)					14 084 010 540	344 405 744			819 965 999	
UZBUUSUU	Education District 5					attraction's	231 000 000		100	and and	
	Running Cost (JSS)						216,000,000				
	Kunning Cost (555)	000 001				14 625 442 787	283 148 207			62.718.985	
02600600	Education District 6	000,001				Tribert Institution	165,000,000			continue tra	
	Kunning Cost (355)						153 000 000				
DEADOLOG	Running Cost (355)	3 500 000				525, 701, 827	587.494.532			1.096.662.348	
02400100	Lagos state Teaching Service Commission	000,005,5				actionics.	1 550 245 950			o displant	
1	TESCOM (Capacity Building)	-				102 501 530 5	UCC,CT3,UCC,1	627 591 644		3 658 301 880	
02200100	Lagos State Technical and Vocational Education Board	000,000,000				700/167/100/2		388 430 001		2000,100,000,000	
-	Skills for Work	2000 0000 1						134 344 484		41 060 520	
05600100	Lagos State Scholarship Board	000,000,0						2 553 276 000		and another	
	Scholarshiy Burnania							352 176 000	,		
OUR CONTROL	Concession Programme Colonia of Bubble Colonia	30 000 000						760.158.180	3	1,473.768.961	M
OCCUPACION	-	CONTROL OF THE PROPERTY OF THE								4,875,000,000	P
	SCHOOL Beautiful Fluid Live Primary Schools		7				,			3,224,681,310	
	Constitution of WCWRIT Moutuler Classicour (ECRFS)									1,748,000,000	P
	Construction of Box to of 18 Constructors & Tolks on Both Foundation				,	//*				5,361,620,976	
	Charles the state of the state									1,500,000,000	c.e.
	Account forces						,			1,995,607,290	
OUT SHOULDS	College of Schoolstern County Assessment	A GRAN STORY OF STORY A				1 880 248 954	1.064 985.015		-	245.843.681	200
DOLLAR DE	Company of the Compan	AND A COUNTY OF THE PARTY OF TH	Date State San		148 616 346	177 335 616		295 000 000		889 350 708	
	LABOR STATE CAMINGS OF PACIFICAL PROPERTY IN PARTIE TRANSPORT		STELL SERVICE .		110,013,014	010/000/110		22,000,000,002		000 000 001	-
	Accompany frogramme (LACAM)									noninonino:	
SALARAMAN	-	000 000 0				855 517 407	285 040 400			9 149 407 856	-
COLUMN THE	-	18,000,000				855.517.407	285,940,400			1.982.822.856	٠.
	Lague Made Schooling Front Point	The second second			×			*	*	3,778,388,000	
	Tertiary traditional Baltimahaatism Punal				,					3,388,192,000	
10000000	ш	3,627,376,595	44,070,053,947	14,874,050,000	44,070,053,947	107,160,395,574	16,014,689,250	6,007,153,678	14,874,050,000	31,236,305,771	
001001001	Plensty of Health	370,000,000	1,500,000,000		1,500,000,000	4,454,546,712	3,567,951,394		,	4,993,465,957	
	Communicable Disease (19)						200,000,000				
	HOH 35% APPROVED HETENTION ALLOWANCE FOR MEDICAL OFFIC										
	Construction of Specialist Hospital Oncology Centre	The second second	The state of the s						24	3,025,750,000	
	Expansion/Acquisition of Properties for Hospitals			*					*	351,462,134	
	Equity Fund (Health Insurance Scheme) (MEPB)	4		*			3,034,713,694		*	,	
	Construction/Rehabilitation of Hospitals									4,288,154,764	
	Lagos State Medical and Industrial Zone										
	Construction of 12 Flagship PHC								A THE STATE OF THE	(4)	
	13% Regulatory Fee (MOH)		3,500,000,000	3,500,000,000	3,500,000,000			180	3,500,000,000		
	Construction of New Massey Children Hospital (ISPO)					*				9,003,073,771	
	Development of New Massey Children Hospital (ISPO II)			*					7		
	e-HEALTH Platform for Health Insurance			THE PERSON ASSESSMENT			119,660,637			4	
	Research Grant				***		100,000,000		The second secon		
	Payment of Outstanding Liabilities				The second secon				*	000,150,000	
	Medical Emergency Preparedness Expenses						116,722,748	*			
	MOH (Facility Management)						564,013,784			306,184,760	
	Ministry of Health (LASUTH Project)			37		28					
	Public Health Epidermics		4	**			335,427,325	+		290,875,522	
	Infectious Disease Research Institute			2		,				3,025,750,000	
	School of Anaesthesia		4					55,000,000			
100300100	100					638,598,032		182,626,471		1,950,000,000	
	EXAMINATION FEE FOR 10 (PHCB)DOCTORS@ 809,500 per Doctor		(20)			8,095,000					
	PHCB 25% APPROVED RETENTION ALLOWANCE FOR MEDICAL OFFIC				,						
	NEWLY APPROVED DISPENSATION FOR PHCB							000.000 53		303 502 100	
	Maintenance Support for PMC Centres					4 566 133 440	620.000.000			60.515.000	-
	Health District I					3 849 977 344				60.515,000	
	Health District III					3.056.301.450				60.515.000	
	Health District TV				3	3.186,251.079			*	60,515,000	
	Health District V					3,329,314,659				000'818'099	
	I PROBLIT Universa v	The real Property lies and the least of the		ARLESS	The Party					HOA	-



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Code	Adminstrative Unit	Davasiio (TCB)								
	Health District VI	(1)	Dalance Delicated	Capital Receipt	Dedicated Expenditure	Personnel	Overhead	Subvention	Capital Development	Capital Expenditure
052102600100	Lagos State University Teaching Hospital (LASUTH)		2 300 000 000 5			3,186,254,079	620,000,000	*		60,515,000
	EXAMINATION FEE FOR 305 LASUTH DOCTORS @ 809,500 per				7,200,000,000	18,471,800,252	*	2,420,860,000		1,547,209,057
	LASUTH (Facility Management)					246,497,500	*			
$\overline{}$	LASUTH 25% RETENTION ALLOWANCE FOR MEDICAL OFFICERS	+								445,947,138
052102600200	Lagos State University College of Medicine(LASUCOM)	*	200,000,000	300,000,000	700,000,000			2 461 744 640	. 000 000 000	4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4
052110200100	Lados State Health Management Agency (LASHMA)							010,111,101,2	300,000,000	268,906,124
-	ICT for Health Insurance (LASHMA)	, ,	4,249,020,000		4,249,020,000	145,094,022	7.	462,426,832		146,679,101
-	Board of Traditional Medicine		250,000,000		250 000 000			,	*	97,635,021
-	Lagos State Health Monitoring and Accreditation Agency	18,900,000	378,000,000		000,000,000 37R 000 000 87F		and the same	119,151,470		70,732,171
052111500100	Lagos State Blood Transfusion Service	94,476,595	296,083,947		296 083 947		256,472,680			76,256,961
0000000	Safe Blood Subsidy				100000000000000000000000000000000000000		1 000 000 000			50,119,503
11600100	052111600100 Lagos State Accident & Emergency Centre				,		1,000,000,000	141 565 405	4	
062111700100	Control Month Land		***************************************		7.			087 870 001		72,274,841
11800100	052111800100 Ghanda General Hoonital	130,000,000	1,729,000,000	741,000,000	1,729,000,000		51,057,765	,	741 000 000	
052111900100	Onle Apper General Hospital	300,000,000	1,890,000,000	810,000,000	1,890,000,000	A THE RESERVE	47,091,673		810.000.000	
052112000100	Isolo General Hospital	120,000,000	1,632,000,000	648,000,000	1,632,000,000		50,155,877		648,000,000	
052111210100	Ikorodu General Hospital	380,000,000	7 204 000 000 5	741,000,000	1,729,000,000		41,675,759		741,000,000	
_	Ajeromi General Hospital	150,000,000	945,000,000	1,026,000,000	2,394,000,000		68,613,402		1,026,000,000	
052112300100	Badagry General Hospital	100.000.000	000 000 029	000,000,000	945,000,000		29,437,109	4	405,000,000	
_	Epe General Hospital		and and and	2000,000,000	000,000,000		23,871,127		270,000,000	
052112500100	Agbowa General Hospital	40,000,000	252,000,000	108.000.000	252 000 000		50,000,000			
	Lagos Island Maternity Hospital	200,000,000	1,260,000,000	540,000,000	1.260.000.000		251,152,		108,000,000	
	Massey Street Children's Hospital, Lagos	30,000,000	399,000,000	171,000,000	399,000,000		106 608 843		540,000,000	
052112800100	Mainland Hospital, Taba	72,000,000	453,600,000	194,400,000	453,600,000		64.341.485		171,000,000	,
	Anima General Hoonital	100,000,000	630,000,000	270,000,000	630,000,000		15,034,838		270 000 000	
	Ebute-Metta Health Centre	30,000,000	339,000,000	171,000,000	399,000,000		15,079,794		171,000,000	
$\overline{}$	Harvey Road Health Centre	100,000,000	630 000 000	220,000,000	378,000,000		15,748,610		162,000,000	-
-	Ketu-Ejinrin Health Centre	4,500,000	28.350.000	12.150.000	38 350 000		15,860,802		270,000,000	W
052113400100 1	Ijede General Hospital	100,000,000	630,000,000	270,000,000	630 000 000		7,160,000		12,150,000	
052113500100	Ibeju-Lekki General Hospital	20,000,000	315,000,000	135,000,000	315,000,000		59.548.347		770,000,000	
	Ifako/Italve General Hoontal	000'000'08	204,000,000	216,000,000	504,000,000		7,684,561		216.000.000	
	Mushin General Hospital	120 000 000 001	756 000 000	540,000,000	1,260,000,000		35,375,643		540,000,000	
052113900100	Surulere General Hospital	150.000.000	1 995,000,000	324,000,000	756,000,000		31,410,000	-	324,000,000	
_	Alimosho General Hospital	150,000,000	1.995.000,000	855,000,000	1,005,000,000		42,382,590	,	855,000,000	
-	Amuwo Odofin General Hospital	150,000,000	945,000,000	405,000,000	945 000 000		151,158,229		855,000,000	*212
052114200100 E	Eti-Osa Maternal & Child care	25,000,000		313,500,000	731,500,000		37,069,660		405,000,000	
-	Aba Lomprehensive Health Centre	20,000,000	315,000,000	135,000,000	315,000,000		30,780,086		313,500,000	
	Orchid Road General Hospital	80,000,000	504,000,000	216,000,000	504,000,000		23,331,620		216.000.000	
052114300100	Health Service Commission	12 500 000	930,000,000	270,000,000	000'000'0E9		16,099,999		270,000,000	
	EXAMINATION FEE FOR 143 (HSC) Doctors@ 809,500 per Doctor	12,300,000	37,500,000		37,500,000	61,905,773,505	330,393,107	*	,	
0	OFFICERS					115,758,500				
-	HSC (Capacity Building)						1 179 077 000		,	
053500000000	05350000000 Ministry of Environment	6,512,717,726	8,220,762,534		8,220,762,534	4,951,747,998	8.345.192.037	49 325 160 048		
-	Finishery of Environment Environmental Internention Europ	700,000,000				2,001,936,733	3,982,880,291	otology and a		191,398,332,059
5	5,000 Hazard Allowance each for 884 LAGESC Officers			,					*	2,039,504,142
053500200100 L	Lagos State Parks & Gardens Agency	450,000,000				200 000 000	•			
_	Festive Season Christmas Decoration and Light					707,937,800		1,293,800,000		610,668,066
	Lagos State Environmental Protection Agency (LASEPA)	2,000,000,000	1,000,000,000		1,000,000,000			1 075 217 771		1,000,000,000
normoscosco	Lagos State Waste Management Agency (LAWMA)		3,000,000,000		3,000,000,000			27.802.636.792		1,106,986,189
1	LAWMA (Domestic PSP - Subsidy Gan)						-y	103,295,452		10,013,010,304
1	LAWMA (Public Market Waste/ Medical)						2	3,000,000,000		
T	LAWMA (Landfill)							470,050,567	7	
7	LAWMA (Marine Waste)							0,852,706,520		
1	LAWMA (Waste Collection CBD)							1,200,000,000		•
S	Sanitation Gangs/Vegetal Control							1,159,991,754	7	
d	Public School Waste Programme/Backlog Waste Collection									
-	LASG Contribution for 200 new Gas Powered Trucks for PSP Operators				The state of the		,	1,693,642,800		
053505500100	Lagos State Environmental & Special Offences Unit	000'000'001					,	490 085 135		1,755,000,000
DOUTEN	USSSUSSIVITUD Lagos State Wastewater Management Office	000'000'000				246,051,395		325.748.000		250,818,750
								Star Start		233,211,301



## SCHEDULE 2 LAGOS STATE HOUSE OF ASSEMBLY Y2025 APPROVED BUDGET NATIONAL CHART

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code	Administrative Onit	Revenue (10R)	kevenue Dedicated	Capital Receipt	Dedicated Expenditure	rersonner	Overnead	Subvention	Capital Development	Capital Expenditure
	Upgrade of 2 Septic Pre-Treatment Plant out of 5		**	4	*	*	*	48	*	682,500,000
053505700100	Office of Drainage Services & Water Resources	250,000,000			Total to a new man	492,961,761	4,362,311,745	The second second	*	5,486,568,750
	Outstanding Liabilities									38,834,786,537
	Strategic Projects					8				51,875,000,000
	Drainage Construction & Dredging	*		*	*		**	**		16,763,480,997
	Drainage Maintenance (EFAG)			*			The second second		*	4,847,009,062
	Construction of Ikota Drainage Channel	S STATE OF S						3		5,437,500,000
	Dredging and Construction				3					5,344,824,970
053505800100	Lagos State Environmental Sanitation Corps	150,000,000				1,749,652,535	*	388,975,372		712,725,000
	10,000 HAZARD ALLOWANCE EACH FOR 838 LAGESC OFFICERS			*		100,560,000			**	
	SHIFT ALLOWANCE EACH FOR 838 LAGESC OFFICERS					152,647,708				
053505900100	Lagos State Signage and Advertisement Agency (LASAA)	1,616,717,726	2,155,623,635		2,155,623,635	-				1,384,016,538
	Street Lamp/ Directional Sign Poles	620,000,000		*			*		*	159,489,682
053506000100	053506000100 Lagos Water Corporation		1,365,138,899		1,365,138,899			2,950,000,000		1,342,913,809
	Electricity Consumption for Adiyan and IJu Water Works - (LWC)					X		1,478,168,000		
	LWC (Production, Reticulation, Mettering) Projects									15,521,832,000
	Outstanding Liabilities (Adiyan II)					×				20,000,000,000
	LWC(New Water Works)	15							100	623,572,407
	LWC Water Chemical				) ×	21	,	2,031,247,020	*	
053506200100	Water Regulatory Commission	276,000,000	700,000,000	, iv	700,000,000		*5	1,008,431,481		129,819,659
000000006660	Lagos State Sports Commisseion	100,000,000		1,093,537,081		993,325,484	2,410,841,522	114,052,000	1,993,537,081	1,869,516,449
09300100100	Lagos State Sports Correlinssion	100,000,000		*		967,249,110	1,700,841,522			1,370,000,000
	Board Experises				*		30,000,000			
	Sports' Oseans				*	+	20,000,000	*	*	
	Afterwances and flurning Cost for 44 Sporting Associations				*		300,000,000			
	trebus types test, Elebraria Scoro Brazel, Piscel Light, CCTV Carnerat,		A CONTRACTOR OF THE PERSON OF			*				
	State Physically Challenged Feathvel				,		130,000,000			
	Construction of 8 Hadis					*		*		499,516,449
	Network Youth General	The same of the sa					200,000,000		***************************************	
01300300100	Sperits Trust Furth			250,000,000		26,076,374		114,052,000	250,000,000	
	Sprants, Trush Purni (Glood Cause)								000'000'006	
	Balance Brought Forward from 2023			843,537,081					843,537,081	
000000001500	Hintery of Local Government, Chieffancy Affairs and Rural De	110,106,000	7,218,000		7,218,000	866,189,967	2,604,808,000	1,306,724,369		12,578,633,740
001001001500	Plenning of Linal Unvernment, Chieflancy Affairs and Rural Developme	109,106,000	7,218,000		7,218,000	671,673,225	1,042,018,597	*	4	8,490,400,000
	Lincal Govt Community Intervention (MCPB)		*						***	W
	Special Alternatives for Obes		(A)		*		1,079,681,403		10	*
	Gerryselsen of Otto of Lagos Palace (Iga Idunganran) and other Obas Palace									750,000,000
	Construction of Akran of Badagry Palace									850,000,000
099100300100		1,000,000	*					1,306,724,369	14	2,150,483,740
001004001660	059100400100 Local Government Establishments, Training and Pensions	4			*	194,516,742	483,108,000			337,750,000



This printed impression has been compared by me with the Bill which has been passed by the Lagos State House of Assembly and found by me to be a true and correctly printed copy of the said Bill.

RT. HON. MUDASHIRU A. OBASA

Speaker of the House of Assembly