

A LAW TO AUTHORISE THE APPROPRIATION AND ISSUANCE OF THE SUM OF ONE TRILLION, TWO HUNDRED AND NINETY-FIVE BILLION, SIX HUNDRED AND THIRTY MILLION, ONE HUNDRED AND NINETY-SEVEN THOUSAND, FOUR HUNDRED AND FIFTY-TWO NAIRA (₦1,295,630,197,452.00) ONLY FROM THE CONSOLIDATED REVENUE FUND AND TWO TRILLION, SEVENTY-ONE BILLION, ONE HUNDRED AND EIGHTY-FIVE MILLION, TWENTY-SIX THOUSAND, SIX HUNDRED AND NINETY-TWO NAIRA (₦2,071,185,026,692.00) ONLY FROM THE DEVELOPMENT FUND FOR THE YEAR ENDING 31<sup>ST</sup> DECEMBER 2025.



**Law No.**

**A LAW TO AUTHORISE THE APPROPRIATION AND ISSUANCE OF THE SUM OF ONE TRILLION, TWO HUNDRED AND NINETY-FIVE BILLION, SIX HUNDRED AND THIRTY MILLION, ONE HUNDRED AND NINETY-SEVEN THOUSAND, FOUR HUNDRED AND FIFTY-TWO NAIRA (₦1,295,630,197,452.00) ONLY FROM THE CONSOLIDATED REVENUE FUND AND TWO TRILLION, SEVENTY-ONE BILLION, ONE HUNDRED AND EIGHTY-FIVE MILLION, TWENTY-SIX THOUSAND, SIX HUNDRED AND NINETY-TWO NAIRA (₦2,071,185,026,692.00) ONLY FROM THE DEVELOPMENT FUND FOR THE YEAR ENDING 31<sup>ST</sup> DECEMBER 2025.**

(.....) Commencement

THE LAGOS STATE HOUSE OF ASSEMBLY enacts as follows-

The Total Budget Size for the Year 2025 is ₦3,366,815,224,144.00.

1. The total budget size for the year 2025 is Three Trillion, Three Hundred and Sixty-Six Billion, Eight Hundred and Fifteen Million, Two Hundred and Twenty-Four Thousand, One Hundred and Forty-Four Naira (₦3,366,815,224,144.00) only comprising the sum of One Trillion, Two Hundred and Ninety-Five Billion, Six Hundred and Thirty Million, One Hundred and Ninety-Seven Thousand, Four Hundred and Fifty-Two Naira (₦1,295,630,197,452.00) only as Recurrent Expenditure and Two Trillion, Seventy-One Billion, One Hundred and Eighty-Five Million, Twenty-Six Thousand, Six Hundred and Ninety-Two Naira (₦2,071,185,026,692.00) only as Capital Expenditure.

Summary Breakdown of the Budget.

2. The summary breakdown of year 2025 budget is specified in Schedule 1 Part A of this Law.

Schedule 1 Part A.

Appropriation and Issuance of ₦1,295,630,197,452.00 as Recurrent Expenditure from the Consolidated Revenue Fund for the Year Ending 31<sup>st</sup> December 2025.

3. (1) The Accountant-General of the State shall when authorised to do so by Warrants signed by the Commissioner for Finance pay out of the Consolidated Revenue Fund of the State during the year ending 31<sup>st</sup> December 2025 the sum specified by Warrants not exceeding in the aggregate sum of One Trillion, Two Hundred and Ninety-Five Billion, Six Hundred and Thirty Million, One Hundred and Ninety-Seven Thousand, Four Hundred and Fifty-Two Naira (₦1, 295,630,197,452.00) only.

Schedule 1 Part B.

(2) The amount stated in subsection (1) of this section shall be appropriated to Heads of Expenditure itemised under Dedicated Expenditure (Recurrent), Personnel Cost, Overhead Cost and Subvention columns as specified in Schedule I Part B of this Law.

(3) No part of the amount mentioned in subsection (1) of this section shall be issued out of the Consolidated Revenue Fund of the State after the year ending 31<sup>st</sup> December, 2025.



- Appropriation and Issuance  
 ₦2, 071,185,026,692.00  
 as Capital Expenditure from the Development Fund for the Year Ending 31<sup>st</sup> December 2025.
- Schedule 1 Part B.
- Access to Funds.
- Monthly Release of Overhead/Subvention and Capital Costs of the Lagos State House of Assembly, The Judiciary and other Listed Ministries, Departments and Agencies (MDAs).
- Approval of the House of Assembly for Irrevocable Standing Payment Order (ISPO).
4. (1) The Accountant-General of the State shall when authorised to do so by Warrants signed by the Commissioner for Finance, pay out of the Development Fund of the State during the year ending 31<sup>st</sup> December 2025 the sum specified by such Warrants not exceeding the aggregate sum of Two Trillion, Seventy-One Billion, One Hundred and Eighty-Five Million, Twenty-Six Thousand, Six Hundred and Ninety-Two Naira (₦2,071,185,026,692.00) only.
- (2) The amount stated in subsection (1) of this section shall be appropriated to the Heads of Expenditure itemised under Capital Development (Outflow) and Capital Expenditure columns as specified in Schedule I Part B of this Law.
- (3) There shall not be issued out of the Consolidated Revenue Fund of the State after the year ending 31<sup>st</sup> December 2025 any part of the amount mentioned in subsection (1) of this section.
5. The Accountant-General shall ensure seamless access to Dedicated Revenue and Capital Receipt earned by the Ministries, Departments and Agencies (MDAs) of Government as approved in this Law.
6. (1) The Commissioner for Finance and the Accountant-General of the State shall release to the under listed Ministries, Departments and Agencies (MDAs) one twelfth ( $\frac{1}{12}^{\text{th}}$ ) of their Annual Overhead Costs / Subventions by the first week of every month -
- (a) Lagos State House of Assembly;
  - (b) The Judiciary;
  - (c) Judicial Service Commission;
  - (d) Office of the State Auditor-General;
  - (e) Office of the Auditor-General for Local Governments;
  - (f) Audit Service Commission;
  - (g) Lagos State Internal Revenue Service;
  - (h) Lagos State Public Procurement Agency; and
  - (i) Lagos State Health Management Agency, (Equity Fund Contributions).
- (2) The Commissioner for Finance and the Accountant-General of the State shall within the first ten (10) months of the year release to the House of Assembly and the Judiciary, one-ninth ( $\frac{1}{9}^{\text{th}}$ ) of their approved Annual Capital Expenditure by the last week of every month.
- (3) The Commissioner for Finance and the Accountant-General shall ensure strict compliance with the provisions of this section, failure to comply shall attract necessary sanctions.
7. As from the commencement of this Law, all proposed Irrevocable Standing Payment Order and new funding of the year 2025 budget shall be forwarded to the House of Assembly for approval and where necessary for Supplementary Appropriation before execution.



- Approval of the House of Assembly for Expenditure above ₦500,000,000.00 from the Special Expenditure Vote.
8. (1) The Commissioner for Economic Planning and Budget, Commissioner for Finance and the Accountant-General of the State shall seek and obtain the approval of the House of Assembly before any Special Expenditure above the sum of Five Hundred Million Naira (₦500,000,000.00) only is incurred from the Special Expenditure Vote.
- (2) In obtaining the approval referred to in subsection (1) of this section, the total value of the said project shall be furnished to the House of Assembly for approval.
- (3) As from the commencement of this Law, the Ministry of Economic Planning and Budget shall not use the Special Expenditure Vote and Contingency Fund to fund the expenditures that are already in the yearly estimates of Ministries, Departments and Agencies (MDAs) without the approval of the House of Assembly.
- Approval of Special Expenditure for Creation of Industrial Hub (Leather Hub).
9. (1) The Special Expenditure of the sum of One Billion, Five Hundred and Four Million, Six Hundred and Forty-Seven Thousand, Eight Hundred and Twenty-Four Naira (₦1,504,647,824.000) only for Creation of Industrial Hub (Leather Hub) shall be domiciled in the Ministry of Economic Planning and Budget.
- (2) The Commissioner for Economic Planning and Budget, Commissioner for Finance and the Accountant General of the State shall seek and obtain the approval of the House of Assembly before expending or releasing any amount stated in subsection (1) above.
- Approval of Special Expenditure for Lagos State Real Estate Regulatory Authority (LASRERA).
10. (1) The Special Expenditure of the sum of Thirty-One Million, Two Hundred and One Thousand, Seven Hundred and Forty-Five Naira (₦31,201,745.00) only for the Lagos State Real Estate Regulatory Authority (LASRERA) shall be domiciled in the Ministry of Economic Planning and Budget.
- (2) The Commissioner for Economic Planning and Budget, Commissioner for Finance and the Accountant General of the State shall seek and obtain the approval of the House of Assembly before expending or releasing any amount in subsection (1) above.
- Approval of Special Expenditure for Re-Engineering of Lagos State Ministry of Housing Estates.
11. (1) The Special Expenditure of the sum of Six Hundred and Eighty-Four Million, One Hundred and Eighteen Thousand, Three Hundred and Forty-Seven Naira (₦684,118,347.00) only for re-engineering of Lagos State Ministry of Housing Estates shall be domiciled in the Ministry of Economic Planning and Budget.
- (2) The Commissioner for Economic Planning and Budget, Commissioner for Finance and the Accountant General of the State shall seek and obtain the approval of the House of Assembly before expending or releasing any amount in subsection (1) above.
- State Infrastructure Intervention Fund.
12. The Commissioner for Economic Planning and Budget shall ensure that the project nominated by the Honourable Members of the House of Assembly for their respective Constituencies forms part of the expenditure of the State Infrastructure Intervention Fund.



- Quarterly Report of Financial Status. 13. The Commissioner for Economic Planning and Budget, Commissioner for Finance and the Accountant-General of the State shall forward to the House of Assembly quarterly reports on the financial status of the State with respect to Revenue, Expenditure, Debt and the release of funds to Ministries, Departments and Agencies (MDAs).
- Approval for Year 2025 Bond Issuance. 14. (1) The One Hundred and Fifty Billion Naira (₦150,000,000,000.00) only Bond issue for year 2025 is approved for revenue generation and expenditure as itemised in the Programme 4, Series 1 Bond Issuance.  
(2) The revenue and expenditure approved in subsection (1) above is as summarised in Schedule I Part A of this Law.
- Expenditure of Revenue Collected Within the Financial Year 2025. 15. Subject to the provisions of this Law and all extant laws and Financial Regulations, any revenue collected during the financial year shall not be expended on the expenditure of preceding year(s) not provided for in this Law.
- Prohibition of Virement/ Augmentation Without Approval. 16. (1) It is an offence for any Ministries, Departments and Agencies (MDAs) to engage in extra budgetary expenditure, virement or augmentation without seeking and obtaining approval from the House of Assembly.  
(2) The Accounting Officer of each Ministries, Departments and Agencies (MDAs) shall ensure strict compliance with the provisions of this Law and shall be liable for any violation or breach of the provisions of this Law.  
(3) A Special Committee of the House of Assembly shall be appointed to investigate and make appropriate recommendations of sanctions of any erring officer for the violation or breach of the provisions of this Law.  
(4) An Accounting Officer who breaches the provisions of this Law, commits serious misconduct and shall be liable to disciplinary actions in accordance with the Public Service Rules and shall be duly surcharged for the amount of the extra budgetary expenditure, virement or augmentation in accordance with all extant Financial Laws and Regulations in the State.
- Citation and Commencement. 17. This Law may be cited as the Appropriation Law, 2025 and shall come into force on the ..... day of .....2025.





SCHEDULE 1 PART A  
LAGOS STATE HOUSE OF ASSEMBLY  
Y2025 APPROVED BUDGET  
SUMMARY POSITION

HOA

	FISCAL ITEMS (A)	Y2025 APPROVED BUDGET (B)
<b>A</b>	<b>TOTAL REVENUE</b>	<b>2,968,153</b>
<b>B</b>	<b>TOTAL INTERNALLY GENERATED REVENUE (C+D)</b>	<b>2,342,016</b>
<b>C</b>	<b>INTERNALLY GENERATED REVENUE</b>	<b>2,230,177</b>
i	Lagos Internal Revenue Services	1,400,000
ii	Electronic Money Transfer Levy	-
iii	Internally Generated Revenue(Others)	671,679
iv	Dedicated Revenue	138,132
v	Investment Income	9,000
vi	Extra Ordinary Income	11,366
vii	Opening Balance	
<b>D</b>	<b>CAPITAL RECEIPTS</b>	<b>111,839</b>
i	Grants	52,549
ii	Other Capital Receipts	59,290
<b>E</b>	<b>Federal Transfers</b>	<b>626,137</b>
i	Statutory Allocation	100,800
ii	Value Added Tax	352,000
iii	Electronic Money Transfer Levy	
iv	Other FAAC Transfer	169,437
v	13% Derivations	3,900
<b>F</b>	<b>RECURRENT EXPENDITURE (DEBT AND NON-DEBT)</b>	<b>1,295,630</b>
<b>G</b>	<b>RECURRENT DEBT</b>	<b>95,000</b>
i	Debt Charges( External)	15,000
ii	Debt Charges (Internal)	75,000
iii	Debt Charges (Bond)	5,000
<b>H</b>	<b>RECURRENT NON DEBT</b>	<b>1,200,630</b>
<b>I</b>	<b>Total Personnel Costs</b>	<b>401,120</b>
i	Personnel Costs (Basic and Allowance)	302,451
ii	Total Annual Leave Allowance	11,523
iii	Personnel Costs (Consolidated)	4,564
iv	NYSC /Interns (Allowances)	974
v	Other Personnel Cost (Contingency)	30,514
vi	3% Personnel Cost (Contingency)	-
vii	1% Pension Protection Fund	2,962
viii	10% Govt. Share to Pension Contribution	9,880
ix	2.5% Govt. Share to Pension Contribution	-
x	10% BSA (Pension Redemption Bond Fund)	9,356
xi	Pension Redemption Bond Fund Shortfall	12,000
xii	Pension & Gratuities (Civil Service/ Teaching Services)	5,688
xiii	142% Pension & Gratuities (Civil Service/ Teaching Services)-Arrears	909
xiv	6% Pension & Gratuities (Civil Service/ Teaching Services)-Arrears	82
xv	15% Pension & Gratuities (Civil Service/ Teaching Services)-Arrears	363
xvi	Pension & Gratuities (Judiciary)	2,294
xvii	Retirement Planning/Contingencies Expenses/Pensions	1,500
xviii	Pension Sinking Fund	2,400





SCHEDULE 1 PART A  
LAGOS STATE HOUSE OF ASSEMBLY  
Y2025 APPROVED BUDGET  
SUMMARY POSITION

HOA

xix	Severance Pay (Pol. Off. Holders)	698
xx	Health Insurance Premium for Public Servants	2,962
<b>J</b>	<b>Total Overhead Costs</b>	<b>799,511</b>
i	Overhead Costs	487,413
ii	Dedicated Expenditure	138,164
iii	Subvention (Overhead)	173,934
<b>K</b>	<b>SURPLUS/(DEFICIT) ON CRF</b>	<b>1,672,523</b>
<b>L</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>2,071,185</b>
<b>M</b>	<b>CAPITAL EXPENDITURE</b>	<b>1,757,670</b>
i	Core Capital Expenditure	1,603,411
ii	Capital Development (Dedicated)	59,290
iii	Grants	52,549
iv	Counterpart Funding	10,000
v	Special Expenditure	17,000
vi	Risk Retention Fund	100
vii	Staff Housing Fund	2,500
viii	Contingency Reserve	12,820
xix	Planning Reserve	0
<b>N</b>	<b>REPAYMENT</b>	<b>313,515</b>
i	External Loans (Principal Repayments)	73,188
ii	Internal Loan (Principal Repayments)	153,009
iii	Bond Issuance (Repayments)	-
iv	Consolidated Debt Service Accounts-Funding for Sinking Fund (Bond repayment inclusive)	87,319
<b>O</b>	<b>TOTAL EXPENDITURE (BUDGET SIZE)</b>	<b>3,366,815</b>
<b>P</b>	<b>FINANCING SURPLUS/(DEFICIT)</b>	<b>(398,662)</b>
<b>Q</b>	<b>DEFICIT FUNDING SOURCES</b>	<b>398,662</b>
i	External Loan :	28,751
a	AFD(LAMATA)	23,578
b	IFC(LAMATA)	5,173
c	External Loan (Others)	
ii	Internal Loans	203,831
a	CBN LAMATA Red Line	25,000
b	CBN LAMATA Blue Line	75,000
c	Flagship PHC (Bond/Financing)	
d	Others	103,831
iii	Bond Issuance	150,000
v	Opening Balance	15,000
vi	MDA Recoveries	11,320
<b>Important Ratios (%)</b>		





SCHEDULE 1 PART A  
LAGOS STATE HOUSE OF ASSEMBLY  
Y2025 APPROVED BUDGET  
SUMMARY POSITION

HOA

	FISCAL ITEMS (A)	Y2025 APPROVED BUDGET (B)
i	State Gross Domestic Product (Nm)	37,896,461
	Debt Stock	
i	Total Revenues as a % SGDP	8%
ii	TIGR as a % SGDP	4%
iii	Fiscal Deficit as a % of SGDP	-1.05%
iv	Total Internally Generated Revenue/Total Revenue	79%
v	Federal Transfers/Total Revenue	21%
vi	Public Debt Service/Total Internally Generated Rev.	17%
vii	Public Debt Service/Total Revenue	14%
viii	Recurrent Non Debt/Total Revenue	40%
ix	Recurrent Debt/Total Revenue	3%
x	Total Recurrent/Total Revenue	44%
xi	Total Personnel Cost/Total Expenditure(Budget Size)	12%
xii	Total Personnel Cost/ Recurrent Expenditure	31%
xiii	Total Personnel Cost/Total Rev	14%
xiv	Total Personnel Cost/ Total IGR	17%
xv	Total Personnel Cost/ Overhead Cost	50%
xvi	Total Overhead Cost/Total Expenditure	24%
xvii	Recurrent Expenditure/Total Expenditure	38%
xviii	Total Capital Expenditure/Total Expenditure	62%
xix	Capital Expenditure/Total Expenditure	52%
xx	Deficit Funding/Total Expenditure	-12%
xxi	Deficit Funding/Total Revenue	-13%
xxii	Deficit Funding/Total IGR	-17%
xxiii	Loan Repayment/Total Expenditure	9%



















HOA

SCHEDULE 1 PART B  
LAGOS STATE HOUSE OF ASSEMBLY  
Y2025 APPROVED BUDGET  
OMNIBUS TABLE



S/N	MIDAs	Y2025 REVENUE (CRF)	Y2025 REVENUE DEDICATED (RECURRENT)	Y2025 CAPITAL RECEIPTS (INFLOW)	Y2025 DEDICATED EXPENDITURE (RECURRENT)	Y2025 PERSONNEL COST (MOET&P)	Y2025 OVERHEAD COST	Y2025 SUBVENTION	Y2025 CAPITAL DEVELOPMENT (OUTFLOW)	Y2025 CAPITAL EXPENDITURE
124	Recoveries from Ncaires	13,500,000,000								
125	Extra Ordinary Revenue (Federal Transfer)	169,436,925,000								
126	052 Debt Management Office					215,721,297	1,154,500,000			287,625,000
127	Debt Charges (Internal)						75,000,000,000			
128	Debt Charges (External)						15,000,000,000			
129	Debt Charges (Bond)						5,000,000,000			
130	013 Lagos State Internal Revenue Service	1,400,000,000,000	41,820,000		41,820,000		40,665,182,768			10,060,656,066
131	LIRS (Electronic Money Transfer Levy)									
132	077 Lagos State Lotteries, Lotteries and Gaming Authority		2,000,000,000	9,000,000,000	2,000,000,000				8,100,000,000	
133	077 Lagos State Public Procurement Agency	4,500,000,000				202,168,922	1,117,400,000			440,237,500
	Information and Strategy	37,000,000	5,126,326,350		5,126,326,350	1,105,788,362	2,570,000,000	13,194,200,000		8,315,281,250
134	015 Ministry of Information and Strategy	35,000,000				1,105,788,362	200,000,000			219,375,000
135	New Media						150,000,000			
136	Public Enlightenment						2,000,000,000			
137	Quarterly Citizens Engagement						220,000,000			
138	077 Lagos State Printing Corporation		2,380,000,000		2,380,000,000			13,000,000,000		5,000,000,000
139	077 Lagos State Records and Archives Bureau	2,000,000						194,200,000		195,000,000
140	077 Lagos State Television Services		1,600,000,000		1,600,000,000					860,000,000
141	077 Lagos State Traffic Radio		400,000,000		400,000,000					1,146,281,250
142	077 Lagos State Radio Services		746,326,350		746,326,350					894,625,000
	Local Government	113,106,000	2,007,218,000		2,007,218,000	1,047,494,473	3,451,028,867	1,396,724,369		13,094,193,395
143	024 Ministry of Local Government, Chieftancy Affairs and Rural Development	109,106,000	7,218,000		7,218,000	671,673,225	1,042,018,597			8,490,400,000
144	Local Government Community Intervention (MEPB)									
145	Special Allowances for Obas						1,079,681,403			
146	Completion of Oba of Lagos Palace (Iga Idungaran) and other Obas Palace									750,000,000
147	Construction of Akran of Badagry Palace									850,000,000
148	077 Centre for Rural Development	1,000,000						1,306,724,369		2,150,483,740
149	025 Local Government Service Commission	3,000,000				181,304,506	746,220,867			515,559,655
150	Structured Training						100,000,000			
151	062 Office of Local Government Establishments and Training					194,516,742	483,108,000			337,750,000
152	1% Training Fund for Office of Local Government Establishments and Training		1,600,000,000		1,500,000,000					
153	Local Government Staff Housing Loan Board		600,000,000		500,000,000			90,000,000		



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SCHEDULE 1 PART B  
LAGOS STATE HOUSE OF ASSEMBLY  
Y2025 APPROVED BUDGET  
OMNIBUS TABLE



SIN	MDAs	Y2025 REVENUE (CRF) N	Y2025 REVENUE DEDICATED (RECURRENT) N	Y2025 CAPITAL RECEIPTS (INFLOW) N	Y2025 DEDICATED EXPENDITURE (RECURRENT) N	Y2025 PERSONNEL COST (MOET&P) N	Y2025 OVERHEAD COST N	Y2025 SUBVENTION N	Y2025 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2025 CAPITAL EXPENDITURE N
	Science and Technology	46,400,000				1,566,016,898	3,420,377,000	967,600,000		15,291,657,425
154	049 Ministry of Innovation, Science and Technology (MIST)	1,400,000				1,414,095,185	1,021,600,000			3,826,466,175
155	Hazard Allowance for 616 MIST Staff					141,163,803				
156	Call Duty Allowance for MIST Staff					5,716,146				
157	Journal Allowance for MIST Staff					5,041,564				
158	BBT Outstanding Liability									2,000,000,000
159	Upgrade of Chamber									1,269,000,000
160	Data Protection						250,000,000			
161	Enterprise Licence						970,000,000			
162	Oracle SPARC Server									934,050,000
163	Maintenance of Smart City Infrastructure and Street Assets (Office of S.A. on MIST) (MEPP)						700,000,000			
164	Bandwidth Manager									
165	Construction of Lagos New DATA CENTRE									87,750,000
166	Oracle Upgrade & Others									1,072,500,000
167	Oracle Application									38,268,750
168	Non-Oracle Support System									719,062,500
169	Enterprise Architecture and Cyber Security						478,777,000			
170	077 Lagos State Residents Registration Agency (LASRRA)	45,000,000						967,600,000		3,803,475,000
		12,156,800,000	790,000,000		790,000,000	34,746,176,032	37,005,630,093	13,660,712,078		49,503,254,205
		3,409,100,000	82,500,000		82,500,000	4,051,827,487	2,461,743,262	9,247,922,844		5,655,705,314
171	017 PUBLIC ORDER AND SAFETY Justice	3,300,000,000				3,556,503,360	869,000,000			660,682,990
172	Ministry of Justice									899,145,705
	Special Intervention on Magistrate Courts Renovation									80,135,007
173	Task Force on Land Grabbers						60,000,000			
174	Judgement Debt						1,450,000,000			
175	Mobile Court						82,743,262			292,900,000
176	Construction of Prisons									165,750,000
177	DNA Forensic Centre									516,269,420
178	Police Area Command									556,413,105
179	Office of Administrator General and Public Trustees	82,500,000	82,500,000		82,500,000			50,283,164		78,000,000
180	Lagos State Domestic and Sexual Violence Agency (LSDSYA)	100,000						773,117,916		88,025,000



HOA

SCHEDULE 1 PART B  
LAGOS STATE HOUSE OF ASSEMBLY  
Y2025 APPROVED BUDGET  
OMNIBUS TABLE



S/N	MDAs	Y2025 REVENUE (CRF) N	Y2025 REVENUE DEDICATED (RECURRENT) N	Y2025 CAPITAL RECEIPTS (INFLOW) N	Y2025 DEDICATED EXPENDITURE (RECURRENT) N	Y2025 PERSONNEL COST (MOET&P) N	Y2025 OVERHEAD COST N	Y2025 SUBVENTION N	Y2025 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2025 CAPITAL EXPENDITURE N
181	077 Lagos State Independent Electoral Commission	1,500,000				423,721,895		246,697,404		73,125,000
182	077 LASIEC (Election Projects) (MEPB)							6,982,642,187		2,000,000,000
183	077 Office of the Public Defender							240,190,978		70,159,087
184	077 Citizen Mediation Centre							176,200,000		48,750,000
185	077 Law Reform Commission	25,000,000				71,602,232		184,568,585		29,250,000
186	Translation of Lagos State Law into Yoruba Language							100,000,000		
187	077 Law Enforcement Training Institute (LETI)							94,222,610		97,500,000
188	Training of Uniform Men							400,000,000		
189	021 Judiciary	8,266,200,000	350,000,000		350,000,000	9,161,671,456	15,750,000,000	367,616,285		17,682,967,107
190	Lagos State Judiciary	8,200,000,000	350,000,000		350,000,000	6,194,052,883	12,000,000,000			12,203,484,238
191	Judiciary ICT Infrastructure Project									1,560,000,000
192	JOB RELATED ALLOWANCE FOR LAGOS STATE JUDICIARY					8,254,964				
193	CHIEF JUDGES VACATION ALLOWANCE					5,000,000				
194	62 Judges Vacation Allowance					185,000,000				
195	63 Judges Special Allowance					112,500,000				
196	Magistrate Vacation Allowance					223,500,000				
197	Chief Registrar's Allowance					4,970,953				
198	Revenue Court						3,000,000,000			3,000,000,000
199	016 Construction of Commercial Court House, Tapa	1,200,000				134,123,130	750,000,000			585,000,000
200	Judicial Service Commission					2,294,269,525				217,482,869
201	077 Pension Gratuities/Medical (Judiciary)	65,000,000								
202	037 Multi-Door Court House	481,500,000	357,500,000		357,500,000	21,532,677,089	18,793,886,831	367,616,285		117,000,000
203	077 Special Duties							4,045,172,949		26,164,581,785
204	037 Ministry of Special Duties & Inter-Governmental Relations	3,000,000				328,697,079	1,063,979,817			1,597,061,229
205	Lagos State Emergency Command and Control Centre (HQ)							50,000,000		92,625,000
206	Lagos State Emergency Command and Control Centre									6,830,645,989
207	Maintenance of Security Command & Control Centre (LRU)									2,203,500,000
208	852 Legion and Civil Defence Staff Allowance					672,000,000				
209	504 Civil Defence Staff Allowances at the rate of 25,000 each					120,000,000				







HOA

SCHEDULE 1 PART B  
LAGOS STATE HOUSE OF ASSEMBLY  
Y2025 APPROVED BUDGET  
OMNIBUS TABLE



SIN	MDAs	Y2025 REVENUE (CRF) N	Y2025 REVENUE DEDICATED (RECURRENT) N	Y2025 CAPITAL RECEIPTS (INFLOW) N	Y2025 DEDICATED EXPENDITURE (RECURRENT) N	Y2025 PERSONNEL COST (MOET&P) N	Y2025 OVERHEAD COST N	Y2025 SUBVENTION N	Y2025 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2025 CAPITAL EXPENDITURE N
232	Lagos State Cattle Feedlot Project									1,950,000,000
233	Commercial Agricultural Credit Scheme									35,248,498,454
234	Lagos Wholesale Produce Hub (MEPB)									8,775,000,000
235	Lagos Wholesale Produce market (MEPB)						2,600,000,000			2,925,000,000
236	Rice Mill									1,385,174,792
237	Connection of Rice Mill Facility to Egbin (Ijede) Transmission Substation									
238	Lagos State Cattle Farm Programme						500,000,000			
239	Lagos Agripreneurship Programme (LAP)									
240	Lagos Aquaculture Centre of Excellence Project									1,170,000,000
241	Ounjé Eko Discount Market						6,000,000,000			
242	Agric Assets Rehabilitation Okinni (Osun), Kuje (Abuja), Itoikin, Ketu Ereyun, Iya Afin (Badagry), Eggua (Yewa) (MEPB)									4,000,000,000
243	Lagos State Coconut Development Authority							80,000,000		487,500,000
244	Lagos State Agric Development Authority							500,000,000		438,750,000
245	Lagos State Agric Input Supply Authority							300,000,000		292,500,000
246	Agric Land Holdings Authority							120,000,000		975,000,000
247	Completion of Iya Afin Farm Settlement Road									500,000,000
	Commerce and Industry	260,000,000	132,000,000		132,000,000	2,032,018,597	6,335,960,000	1,325,000,000		7,673,393,931
248	004 Ministry of Commerce, Cooperatives, Trade and Investment	225,000,000				1,712,171,371	2,756,000,000			4,967,900,000
249	Lekki Free Zone									
250	Development of Imota Light Industrial Park / Gbergebe, Agemowo & Ijaniki Enterprise Zone									780,000,000
251	Lagos State Cooperative Federation (LASCOFED) (MEPB)									
252	077 Lagos State Cooperative College		132,000,000		132,000,000			390,000,000		463,125,000
253	077 Lagos State Consumer Protection Agency	10,000,000						900,000,000		570,375,000
254	077 Lagos State Market Development Board							35,000,000		
255	085 Central Business District									565,368,931
256	Office of Sustainable Development Goals (Lagos Global)							479,960,000		
	Ministry of Wealth Creation and Employment									326,625,000
257	Ministry of Wealth Creation and Employment							3,100,000,000		
	Virtual Market/Data Base Portal for Artisans/Trades Men in LG & LCIDAs							4,165,983,963		4,625,415,636
258								2,615,640,562		453,216,562
								89,344,121		







HOA

SCHEDULE 1 PART B  
LAGOS STATE HOUSE OF ASSEMBLY  
Y2025 APPROVED BUDGET  
OMNIBUS TABLE



SIN	MDAs	Y2025 REVENUE (CRF) N	Y2025 REVENUE DEDICATED (RECURRENT) N	Y2025 CAPITAL RECEIPTS (INFLOW) N	Y2025 DEDICATED EXPENDITURE (RECURRENT) N	Y2025 PERSONNEL COST (MOET&P) N	Y2025 OVERHEAD COST N	Y2025 SUBVENTION N	Y2025 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2025 CAPITAL EXPENDITURE N
281							6,100,000,000			
282	Community Festival & Arts	15,000,000						150,000,000		19,500,000
283	Council For Arts and Culture	20,000,000						150,000,000		
283	Lagos State Film & Video Censors' Board	31,465,128,150	13,676,196,875	4,187,735,000	13,676,196,875	16,263,882,511	11,974,519,766	7,052,196,525	4,187,735,000	243,802,899,136
284	Transportation	11,282,578,150				2,800,314,672	2,104,812,799		331,975,000	16,144,663,242
285	Ministry of Transportation						1,337,191,000			
286	Transport Enforcement							1,958,871,526		3,081,313,315
287	Lagos State Parking Authority	3,890,000,000	410,000,000		410,000,000			141,796,139		235,820,543
287	Lagos State Drivers' Institute	200,000,000						1,355,834,423		395,505,744
288	Lagos State Traffic Management Agency(LASTMA)	2,370,000,000	300,000,000		300,000,000	11,852,455,280				
289	10000 Hazard Allowance for 4,349 Law Enforcement (Traffic Officers)									
290	Shift Allowance for 4,349 Law Enforcement (Traffic Officer)									
291	Motor Vehicle Administration Agency	8,695,050,000	995,925,000	2,987,775,000	995,925,000	1,240,674,600	532,515,967			297,223,943
292	M/AAA (Consultancy Fees)		4,910,500,000		4,910,500,000					
293	Lagos State Metropolitan Area Transport Authority(LAMATA)		200,000,000	1,199,960,000	200,000,000				1,199,960,000	14,244,922,136
294	Mega City Transport Initiative									963,983,759
295	LAMATA/LSTMPP1/AFD									23,577,800,000
296	LAMATA/LSTMPP1/HFC									5,172,914,298
297	Blue Line Rail	2,437,500,000					8,000,000,000			75,000,000,000
298	Red Line Rail	1,950,000,000								25,000,000,000
299	Green Bond									1,925,772,159
300	Acquisition of 2sets of 10 car trains for LAGS 37km rodline railway									8,313,556,826
301	Transport Fund Maintenance(LAMATA)								1,659,875,000	
302	BlueLine Phase 2									47,995,616,438
303	BlueLine Rail (Power Project)									4,875,000,000
304	Lagos State Number Plate & Production Authority		6,859,771,875		6,859,771,875				995,925,000	5,011,804,249
305	Lagos Bus Service Limited							1,225,887,234		821,111,925
306	Lagos State Waterways Authority	236,250,000						1,000,000,000		5,611,686,361
307	Lagos State Waterways Authority Projects									1,857,758,374
308	Lagos State Ferry Services	603,750,000				370,437,959		1,369,807,203		3,276,445,824
309	Hazard Allowance for LAGFERRY Staff					4,924,669				
310	Peculiar Allowance for LAGFERRY Staff					1,500,000				











HOA

SCHEDULE 1 PART B  
LAGOS STATE HOUSE OF ASSEMBLY  
Y2025 APPROVED BUDGET  
OMNIBUS TABLE



S/N	MDAs	Y2025 REVENUE (CRF) N	Y2025 REVENUE DEDICATED (RECURRENT) N	Y2025 CAPITAL RECEIPTS (INFLOW) N	Y2025 DEDICATED EXPENDITURE (RECURRENT) N	Y2025 PERSONNEL COST (MOET&P) N	Y2025 OVERHEAD COST N	Y2025 SUBVENTION N	Y2025 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2025 CAPITAL EXPENDITURE N
357	Environment	6,512,717,726	8,220,762,534	-	8,220,762,534	4,951,747,997	8,345,192,037	49,325,160,048	-	191,398,332,059
358	Environment	6,512,717,726	8,220,762,534	-	8,220,762,534	4,951,747,997	8,345,192,037	49,325,160,048	-	191,398,332,059
359	Ministry of the Environment	700,000,000				2,001,936,733	3,982,880,291			5,122,497,171
360	Environmental Intervention Fund									2,039,504,142
361	5,000 Hazard Allowance each for 884 LAGESC Officers									
362	MOE (Waste Management Sinking Fund)									
363	Office of Drainage Services & Water Resources	250,000,000				492,961,761	4,362,311,745			5,486,568,750
364	Outstanding Liabilities									38,834,786,537
365	Strategic Projects									51,875,000,000
366	Drainage Construction & Dredging									16,763,480,997
367	Drainage Maintenance (EFAO)									4,847,009,062
368	Construction of Afofa Drainage Channel									5,437,500,000
369	Dredging and Construction									5,344,824,970
370	Lagos State Environmental Protection Agency (LASEPA)	2,000,000,000	1,000,000,000		1,000,000,000			1,976,317,721		1,106,986,189
371	Lagos State Environmental & Special Offences Unit	150,000,000						490,985,135		250,818,750
372	Lagos State Environmental Sanitation Corps	150,000,000				1,749,652,535		388,975,372		712,725,000
373	10,000 HAZARD ALLOWANCE EACH FOR 838 LAGESC OFFICERS					100,560,000				
374	SHIFT ALLOWANCE EACH FOR 838 LAGESC OFFICERS					152,647,708				
375	Lagos Water Corporation (LWC)		1,365,138,899		1,365,138,899			2,950,000,000		1,342,913,809
376	Outstanding Liabilities (Adyan II)									20,000,000,000
377	Electricity Consumption for Adyan and Iju Water Works - (LWC)							1,478,168,000		
378	LWC (Production, Reticulation, Metering) Projects									15,521,832,000
379	LWC (New Water Works)							2,031,247,020		623,572,407
380	LWC Water Chemical							325,748,000		293,241,967
381	Lagos State Wastewater Management Office	300,000,000				246,051,395				682,500,000
382	Upgrade of 2 Septic Pre-Treatment Plant out of 5									
383	Lagos State Waste Management Authority (LAWMA)		3,000,000,000		3,000,000,000			27,802,636,792		10,073,576,364
384	LAWMA Capacity Building							103,295,452		
385	LAWMA (Domestic PSP - Subsidy Gap)							3,000,000,000		
386	LAWMA (Public Market Waster/ Medical)							470,050,567		







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SCHEDULE 1 PART B  
LAGOS STATE HOUSE OF ASSEMBLY  
Y2025 APPROVED BUDGET  
OMNIBUS TABLE



SIN	MDAs	Y2025 REVENUE (CRF) N	Y2025 REVENUE DEDICATED (RECURRENT) N	Y2025 CAPITAL RECEIPTS (INFLOW) N	Y2025 DEDICATED EXPENDITURE (RECURRENT) N	Y2025 PERSONNEL COST (MOET&P) N	Y2025 OVERHEAD COST N	Y2025 SUBVENTION N	Y2025 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2025 CAPITAL EXPENDITURE N
413	Relocation of Computer Village to Katagunwa									28,027,756
414	077 Lagos State Physical Planning Permit Authority(LASPPPA)	115,800,000,000	4,200,000,000		4,200,000,000			403,993,540		594,640,088
415	077 Lagos State Building Control Authority(LABCA)	58,200,000,000	1,800,000,000		1,800,000,000			465,987,320		2,309,071,028
416	077 Material Testing Laboratory Services	3,253,000,000	110,500,000		110,500,000	444,551,005		573,460,000		2,072,067,926
417	077 New Towns Development Authority		2,200,000,000	8,400,000,000	2,557,751,000				8,400,000,000	413,223,636
418	077 Lagos State Planning & Environmental Monitoring Authority (LASPEMA)	20,000,000	6,000,000		6,000,000			207,598,419		187,438,972
419	077 Lagos State Urban Renewal Authority (LASURA)	500,000,000	80,000,000		80,000,000			494,504,756		419,748,320
420	Outstanding Liabilities									18,194,178,889
421	Proposed Upgrading/Rehabilitation of Alafia Street in Ifeiodun LCDA and Lakowe Phase II Roads in Ibeju Lekki									3,355,255,071
422	Slum Regeneration - Somolu & Ibeju Lekki									80,124,607
423	Redevelopment of Isalegangan									354,731,752
	Health	3,627,376,595	44,070,053,947	14,874,050,000	44,070,053,947	107,160,395,574	16,014,689,250	6,602,153,679	14,874,050,000	31,432,512,400
	Health	3,627,376,595	44,070,053,947	14,874,050,000	44,070,053,947	107,160,395,574	16,014,689,250	6,602,153,679	14,874,050,000	31,432,512,400
424	006 Ministry of Health	270,000,000	1,500,000,000		1,500,000,000	4,454,546,712	3,567,951,394			4,993,465,957
425	Communicable Disease (TB)						500,000,000			
426	MOH 25% APPROVED RETENTION ALLOWANCE FOR MEDICAL OFFICERS									
427	Construction of Specialist Hospital Oncology Centre									3,025,750,000
428	Expansion/Acquisition of Properties for Hospitals									351,462,134
429	Equity Fund (Health Insurance Scheme) (MEPB)						3,034,713,694			
430	Construction/Rehabilitation of Hospitals									
431	Lagos State Medical and Industrial Zone									4,288,154,764
432	Construction of 12 Flagship PHC									
433	13% Regulatory Fee (MOH)		3,500,000,000	3,500,000,000	3,500,000,000				3,500,000,000	
434	Construction of New Massey Children Hospital									9,003,073,771
435	Development of New Massey Children Hospital									

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SCHEDULE 1 PART B



SCHEDULE 1 PART B  
LAGOS STATE HOUSE OF ASSEMBLY  
Y2025 APPROVED BUDGET  
OMNIBUS TABLE



S/N	MDAs	Y2025 REVENUE (CRF) N	Y2025 REVENUE DEDICATED (RECURRENT) N	Y2025 CAPITAL RECEIPTS (INFLOW) N	Y2025 DEDICATED EXPENDITURE (RECURRENT) N	Y2025 PERSONNEL COST (MOET&P) N	Y2025 OVERHEAD COST N	Y2025 SUBVENTION N	Y2025 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2025 CAPITAL EXPENDITURE N
436	eHEALTH Platform for Health Insurance						115,660,637			
437	Research Grant						100,000,000			
438	Payment of Outstanding Liabilities									
439	Medical Emergency Preparedness Expenses						116,227,748			605,150,000
440	MOH (Facility Management)						564,013,784			306,184,760
441	Ministry of Health (LASUTH Project)									
442	Public Health Epidemiology									
443	Infectious Disease Research Institute						335,427,325			290,875,522
444	School of Anaesthesia									3,025,750,000
445	Lagos State Blood Transfusion Service	94,476,595	296,083,947					55,000,000		
446	Safe Blood Subsidy				296,083,947		84,300,000			50,119,503
447	Lagos State Health Facility Monitoring and Accreditation Agency	18,900,000	378,000,000		378,000,000		1,000,000,000			
448	Lagos State Health Management Agency (LASHMA)		4,249,020,000		4,249,020,000		256,472,680			76,256,961
449	ICT for Health Insurance (LASHIMA)						145,094,022	462,426,832		
450	Health Service Commission	12,500,000	37,500,000		37,500,000		61,905,773,505			97,635,021
451	MEDICAL RESIDENCY TRAINING PROGRAM PART I & II EXAMINATION FEE FOR 143 (HSC) Doctors@ 809,500 per Doctor						115,758,500			
452	HSC 25% APPROVED RETENTION ALLOWANCE FOR MEDICAL OFFICERS									
453	HSC (Capacity Building)									
454	General Hospital, Lagos	130,000,000	1,729,000,000	741,000,000	1,729,000,000		1,179,072,000			
455	Gbagida General Hospital	300,000,000	1,890,000,000	810,000,000	1,890,000,000		51,057,765		741,000,000	
456	Orile Agege General Hospital	120,000,000	1,632,000,000	648,000,000	1,632,000,000		47,091,673		810,000,000	
457	Isolo General Hospital	130,000,000	1,729,000,000	741,000,000	1,729,000,000		50,155,877		648,000,000	
458	Ikorodu General Hospital	380,000,000	2,394,000,000	1,026,000,000	2,394,000,000		41,675,759		741,000,000	
459	Ajeromi General Hospital	150,000,000	945,000,000	405,000,000	945,000,000		68,613,402		1,026,000,000	
460	Badagry General Hospital	100,000,000	630,000,000	270,000,000	630,000,000		29,437,109		405,000,000	
461	Agbowo General Hospital	40,000,000	252,000,000	108,000,000	252,000,000		23,871,127		270,000,000	
462	Lagos Island Maternity Hospital	200,000,000	1,260,000,000	540,000,000	1,260,000,000		7,921,152		108,000,000	
463	Massey Street Children's Hospital, Lagos	30,000,000	399,000,000	171,000,000	399,000,000		30,168,443		540,000,000	
464	Mainland Hospital, Yaba	72,000,000	453,600,000	194,400,000	453,600,000		106,608,843		171,000,000	
465	Onikan General Hospital	100,000,000	630,000,000	270,000,000	630,000,000		64,341,485		194,400,000	
466	Apapa General Hospital	30,000,000	399,000,000	171,000,000	399,000,000		15,034,838		270,000,000	
467	Ebute-Metta General Hospital	60,000,000	378,000,000	162,000,000	378,000,000		15,079,794		171,000,000	
468	Harvey Road General Hospital	100,000,000	630,000,000	270,000,000	630,000,000		15,748,610		162,000,000	
469	Ketu-Ejimirin General Hospital	4,500,000	28,350,000	12,150,000	28,350,000		15,860,802		270,000,000	
470	Ijede General Hospital	100,000,000	630,000,000	270,000,000	630,000,000		7,160,000		12,150,000	
471							12,534,138		270,000,000	



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SCHEDULE 1 PART B

SCHEDULE 1 PART B  
LAGOS STATE HOUSE OF ASSEMBLY  
Y2025 APPROVED BUDGET  
OMNIBUS TABLE



SIN	MDAs	Y2025 REVENUE (GRF)	Y2025 REVENUE DEDICATED (RECURRENT)	Y2025 CAPITAL RECEIPTS (INFLOW)	Y2025 DEDICATED EXPENDITURE (RECURRENT)	Y2025 PERSONNEL COST (MOET&P)	Y2025 OVERHEAD COST	Y2025 SUBVENTION	Y2025 CAPITAL DEVELOPMENT (OUTFLOW)	Y2025 CAPITAL EXPENDITURE
471	121 Ibeju-Lekki General Hospital	50,000,000	315,000,000	135,000,000	315,000,000		59,548,347		135,000,000	
472	122 Shomolu General Hospital	80,000,000	504,000,000	216,000,000	504,000,000		7,684,561		216,000,000	
473	124 Ifako/Ijaiye General Hospital	200,000,000	1,260,000,000	540,000,000	1,260,000,000		35,375,643		540,000,000	
474	125 Mushin General Hospital	120,000,000	756,000,000	324,000,000	756,000,000		31,410,000		324,000,000	
475	129 Sunlere General Hospital	150,000,000	1,995,000,000	855,000,000	1,995,000,000		42,382,590		855,000,000	
476	131 Alimosho General Hospital	150,000,000	1,995,000,000	855,000,000	1,995,000,000		151,158,229		855,000,000	
477	Amuwo Odofin General Hospital	150,000,000	945,000,000	405,000,000	945,000,000		37,069,660		405,000,000	
478	Eli-Osa Maternal & Child care	55,000,000	731,500,000	313,500,000	731,500,000		23,255,330		313,500,000	
479	ABAT General Hospital	50,000,000	315,000,000	135,000,000	315,000,000		30,780,086		135,000,000	
480	Imota General Hospital	80,000,000	504,000,000	216,000,000	504,000,000		23,331,620		216,000,000	
481	Orchid Road General Hospital	100,000,000	630,000,000	270,000,000	630,000,000		16,099,999		270,000,000	
482	Epe General Hospital									
483	077 Lagos State University College of Medicine(LASUCOM)		700,000,000	300,000,000	700,000,000			2,461,744,640	300,000,000	268,906,124
484	LASUCOM (Accreditation)									101,675,947
485	Lagos State University of Health and Medical Sciences									
486	077 Lagos State University Teaching Hospital (LASUTH)		7,200,000,000		7,200,000,000		18,471,800,252	2,420,860,000		1,547,209,057
487	MEDICAL RESIDENCY TRAINING PROGRAM PART I & II EXAMINATION FEE FOR 305 LASUTH DOCTORS @ 809,500 per Doctor						246,497,500			
488	LASUTH (Facility Management)									445,947,138
489	LASUTH 25% RETENTION ALLOWANCE FOR MEDICAL OFFICERS									
490	077 Board of Traditional Medicine		250,000,000		250,000,000		638,598,032	119,151,470		70,732,171
491	077 Primary Health Care Board							182,626,471		1,950,000,000
492	MEDICAL RESIDENCY TRAINING PROGRAM PART I & II EXAMINATION FEE FOR 10 (PHCB)DOCTORS@ 809,500 per Doctor						8,095,000			
493	PHCB 25% APPROVED RETENTION ALLOWANCE FOR MEDICAL OFFICERS									
494	NEWLY APPROVED DISPENSATION FOR PHCB							63,700,000		302,592,100
495	Maintenance Support for PHC Centres									
496	Health District I						4,566,133,440		620,000,000	60,515,000
497	Health District II						3,849,977,344		620,000,000	60,515,000
498	Health District III						3,056,301,450		620,000,000	60,515,000
499	Health District IV						3,186,251,079		620,000,000	60,515,000
							3,329,314,659		620,000,000	60,515,000

















SCHEDULE 1 PART B  
**LAGOS STATE HOUSE OF ASSEMBLY**  
**Y2025 APPROVED BUDGET**  
**OMNIBUS TABLE**

HOA

S/N	MDAs	Y2025 REVENUE (CRF) N	Y2025 REVENUE DEDICATED (RECURRENT) N	Y2025 CAPITAL RECEIPTS (INFLOW) N	Y2025 DEDICATED EXPENDITURE (RECURRENT) N	Y2025 PERSONNEL COST (MOET&P) N	Y2025 OVERHEAD COST N	Y2025 SUBVENTION N	Y2025 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2025 CAPITAL EXPENDITURE N
598	Opening Balance									
599	MDAs Recovery	11,319,628,561	357,751,000							
600	Bond Issuance (Repayments)									
	<b>GRAND TOTAL</b>	<b>2,718,181,586,212</b>	<b>138,132,392,711</b>	<b>111,839,249,299</b>	<b>138,163,676,222</b>	<b>401,119,578,614</b>	<b>582,412,930,177</b>	<b>173,934,012,438</b>	<b>111,839,249,299</b>	<b>1,959,345,777,393</b>



SCHEDULE 2  
LAGOS STATE HOUSE OF ASSEMBLY  
Y2025 APPROVED BUDGET  
NATIONAL CHART

Code	Administrative Unit	Revenue (tGR)	Revenue Dedicated	Capital Receipt	Dedicated Expenditure	Personnel	Overhead	Subvention	Capital Development	Capital Expenditure
010000000000	<b>Total Expenditure</b>	<b>2,718,184,586,212.24</b>	<b>138,132,892,710.95</b>	<b>111,839,249,298.85</b>	<b>138,163,626,221.95</b>	<b>401,119,578,614.00</b>	<b>582,412,930,177</b>	<b>173,934,014,438</b>	<b>111,839,249,299</b>	<b>1,959,345,772,393</b>
011000000000	<b>ADMINISTRATION SECTOR</b>	<b>5,650,850,400.00</b>	<b>36,936,326,350.00</b>	<b>9,000,000,000.00</b>	<b>36,936,326,350.00</b>	<b>130,732,961,075.00</b>	<b>106,710,921,995</b>	<b>26,860,087,540</b>	<b>8,900,000,000</b>	<b>146,647,447,828</b>
011100100200	Office of The Deputy Governor	5,316,894,400	2,357,500,000	9,000,000,000	2,357,500,000	24,705,138,795	24,641,853,762	4,784,372,949	8,100,000,000	23,282,372,191
011100500100	Lagos State Sustainable Development Goals and Investment	250,000	-	-	-	317,900,616	3,100,000,000	-	-	1,462,500,000
011109800100	Lagos State Emergency Management Agency (LASEMA)	-	-	-	-	186,287,224	3,100,000,000	-	-	326,625,000
011101000100	Maintenance of Security Command & Control Centre (LUSC)	-	-	-	-	359,439,876	-	1,848,550,504	-	243,750,000
011102100100	Lagos State Public Procurement Agency (LASPPA)	4,500,000,000	-	-	-	202,168,922	1,117,400,000	-	-	2,203,500,000
011102100100	Lagos State Liaison Office	30,000,000	-	-	-	401,673,548	-	-	-	440,237,500
011103300100	Lagos State Safety Commission	312,500,000	237,500,000	-	237,500,000	276,857,213	-	850,000,000	-	174,890,625
011103400100	Lagos State Aids Control Agency (LSACA)	-	-	-	-	-	-	595,000,000	-	882,500,000
011105100100	Office of Transformation, Creativity and Innovation	-	-	-	-	170,432,707	430,000,000	-	-	196,206,629
011105100100	Lagos State Lotteries and Gaming Authority	-	-	-	-	-	-	-	-	195,000,000
011110500100	Office of The Chief of Staff	1,544,400	2,000,000,000	9,000,000,000	2,000,000,000	2,748,919,112	4,425,921,541	-	8,100,000,000	1,967,064,382
	Project Implementation and Monitoring Unit	-	-	-	-	256,576,529	1,460,000,000	-	-	48,750,000
	Office of SAE (GIS)	-	-	-	-	190,540,329	1,762,867,000	-	-	8,775,000,000
011111100100	Office of Internal Audit	-	-	-	-	55,140,000	1,625,500,000	-	-	133,704,655
011111100100	Office of Public Private Partnership	300,000,000	-	-	-	2,289,711,262	1,465,172,000	-	-	212,119,883
011113600100	Later Jaiande Leadership Academy	-	-	-	-	354,812,206	1,932,201,474	-	-	160,875,000
	Fire Service	166,000,000	120,000,000	-	120,000,000	608,249,514	-	-	-	3,911,700,456
	Hazard allowance for 919 Fire Service Officers	-	-	-	-	55,140,000	-	-	-	-
	Fire and Rescue Shift Allowance for 919 Fire Officers	-	-	-	-	14,675,798,744	-	1,296,622,445	-	-
	Fire and Rescue Uniform Allowance	-	-	-	-	392,220,000	-	-	-	-
	Neighbourhood Safety Agency	-	-	-	-	164,109,894	-	-	-	-
011113700100	Lagos State Neighbourhood Corps (Mainstream)	-	-	-	-	1,235,641,302	-	-	-	-
	5,000 HAZARD ALLOWANCE EACH FOR 5133 NEIGHBOURHOOD CORP	-	-	-	-	164,163,060	-	-	-	-
	SHIFT ALLOWANCE FOR 5133 NEIGHBOURHOOD CORPS	-	-	-	-	312,746,814	-	194,200,000	-	195,000,000
011113800100	Lagos State Records and Archives Bureau	2,000,000	-	-	-	789,541,650	-	-	-	217,323,061
011113110110	Parastatals Monitoring Office	4,500,000	-	-	-	3,885,000,000	-	-	-	73,125,000
011113120110	Office of Political, Legislative and Civic Engagement	100,000	-	-	-	287,397,716	2,190,235,546	-	-	141,905,937
016100000000	<b>Office of the Secretary to the State Government</b>	<b>5,000,000</b>	<b>5,126,326,350</b>	<b>800,000,000</b>	<b>5,126,326,350</b>	<b>287,397,716</b>	<b>2,570,000,000</b>	<b>13,000,000,000</b>	<b>-</b>	<b>-</b>
016100100400	Cabinet Secretariat Office	5,000,000	-	-	-	1,575,136,400	1,105,788,362	-	-	-
	DAWN COMMISSION	-	-	-	-	82,863,600	-	-	-	-
	State Enumeration program (NEPB)	-	-	-	-	532,235,546	-	-	-	141,905,937
011200000000	<b>State Assembly</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,640,581,873</b>	<b>36,372,000,000</b>	<b>-</b>	<b>-</b>	<b>86,961,019,013</b>
011200300100	State House of Assembly	-	-	-	-	1,413,828,265	36,372,000,000	-	-	86,961,019,013
012300000000	<b>Ministry of Information and Strategy</b>	<b>35,000,000</b>	<b>5,126,326,350</b>	<b>-</b>	<b>-</b>	<b>226,753,608</b>	<b>2,570,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
012300100100	Ministry of Information and Strategy and Strategy	35,000,000	-	-	-	1,105,788,362	2,570,000,000	-	-	8,120,281,250
	New Media	-	-	-	-	150,000,000	200,000,000	-	-	219,375,000
	Public Enlightenment	-	-	-	-	220,000,000	2,000,000,000	-	-	-
	Quarterly Citizens Engagement	-	-	-	-	-	-	-	-	-
012300300100	Lagos State Television Service	1,600,000,000	1,600,000,000	-	1,600,000,000	-	-	-	-	860,000,000
012300400100	Lagos State Radio Services	400,000,000	400,000,000	-	400,000,000	-	-	-	-	1,146,281,250
012300400200	Lagos State Traffic Radio	746,326,350	746,326,350	-	746,326,350	-	-	-	-	894,625,000
012301100100	Lagos State Printing Corporation/Printing and Publishing	-	-	-	-	2,380,000,000	-	-	-	5,000,000,000
012500000000	<b>Office of the Head of Service/Public Service Office</b>	<b>37,505,000</b>	<b>700,000,000</b>	<b>800,000,000</b>	<b>700,000,000</b>	<b>98,436,397,324</b>	<b>10,884,121,875</b>	<b>953,800,000</b>	<b>800,000,000</b>	<b>6,277,124,922</b>
012500300100	Establishment and Training	2,505,000	-	-	-	894,767,441	462,675,169	-	-	156,124,922
	Upgrading of Central Records	-	-	-	-	-	-	-	-	63,375,000
	Structured Training Promotion Exercise	-	-	-	-	93,864,811	-	-	-	-
	National Council on Establishments Meetings	-	-	-	-	20,000,000	-	-	-	-
	Global Training Vote	-	-	-	-	3,502,581,895	-	-	-	-
	Leadership Skills/Capacity Building of Chief Executive Officers of Parastatals and Government-Owned Companies	-	-	-	-	2,000,000,000	-	-	-	-
	Project Management Capacity Building (PIMU)	-	-	-	-	500,000,000	-	-	-	-
	TOTAL ANNUAL LEAVE ALLOWANCE	-	-	-	-	-	-	-	-	-
	Personnel Cost Consolidated	-	-	-	-	11,522,716,690	-	-	-	-
	Contingency/Personnel Cost	-	-	-	-	4,563,700,494	-	-	-	-
	Health Insurance Premium for Public Servants	-	-	-	-	973,709,856	-	-	-	-
	1% of Total Personnel Cost (Pension Protection Fund)	-	-	-	-	30,513,722,346	-	-	-	-
	10% of Gov. Share to Pension Contribution	-	-	-	-	2,962,016,930	-	-	-	-
	Pension Redemption Bond Fund (10% of Personnel/Emolument Slab)	-	-	-	-	2,962,016,930	-	-	-	-
	Pension Redemption Bond Fund- Shortfall	-	-	-	-	9,680,245,276	-	-	-	-
	Pensions and Gratuities (Civil and Teaching Services)	-	-	-	-	9,356,439,266	-	-	-	-
	142% Pensions and Gratuities (Civil and Teaching Services)-Arrears	-	-	-	-	5,687,745,321	-	-	-	-
	6% Pensions and Gratuities (Civil and Teaching Services)-Arrears	-	-	-	-	909,271,469	-	-	-	-
	15% Pensions and Gratuities (Civil and Teaching Services)-Arrears	-	-	-	-	81,780,019	-	-	-	-
		-	-	-	-	363,408,634	-	-	-	-







SCHEDULE 2  
LAGOS STATE HOUSE OF ASSEMBLY  
Y2025 APPROVED BUDGET  
NATIONAL CHART



Code	Administrative Unit	Revenue (IGR)	Revenue Dedicated	Capital Receipt	Dedicated Expenditure	Personnel	Overhead	Subvention	Capital Development	Capital Expenditure
021510600200	Cunje Etc Discount Market	-	-	-	-	-	6,000,000,000	-	-	-
021510600200	Agric Assets Rehabilitation Okinni (Oun), Kufe (Abuja), Irokin, Ketu	-	-	-	-	-	-	80,000,000	-	4,000,000,000
021510600200	Ensun, Iya Afin, Ibadan, Ibeju, Ikorodu, Ibeju, Ibeju, Ibeju	-	-	-	-	-	-	500,000,000	-	487,500,000
021510600200	Lagos State Coconut Development Authority	-	-	-	-	-	-	438,750,000	-	292,500,000
021511000100	Agricultural Development Programme	-	-	-	-	-	-	300,000,000	-	975,000,000
021511000100	Lagos State Agric Input Supply Authority	-	-	-	-	-	-	120,000,000	-	500,000,000
021511300100	Agricultural Land Holding Authority	-	-	-	-	-	-	-	-	326,958,927,664
022000000000	Completion of Iya Afin Farm Settlement Road	-	-	-	-	-	-	-	-	115,903,125
022000000000	Ministry of Finance	2,283,649,017,561	1,219,571,000	-	861,820,000	1,356,421,312	252,813,404,626	-	-	-
022000100100	Ministry of Finance (Consultancy)	200,000,000,000	820,000,000	-	820,000,000	438,069,650	8,729,225,000	-	-	-
022000100100	Investment Income	9,000,000,000	-	-	-	-	-	-	-	-
022000100100	Risk Retention Fund	-	-	-	-	-	-	-	-	-
022000100100	Renovation of Property (Revenue House)	-	-	-	-	-	-	-	-	100,000,000
022000100100	Furnishing of Revenue House	-	-	-	-	-	-	-	-	975,000,000
022000100100	Investment in Ibeju Micro Finance Bank	-	-	-	-	-	-	-	-	390,000,000
022000100100	Investment in Odedua Group	-	-	-	-	-	-	-	-	150,000,000
022000100100	Land Use Charge Appeal Tribunal	-	-	-	-	-	50,000,000	-	-	-
022000100100	Office of Taxation and Revenue	-	-	-	-	-	1,200,000,000	-	-	390,000,000
022000100100	Payment to Land Use Charge Revenue Collection Consultants (7.5%)	-	-	-	-	-	1,526,900,000	-	-	-
022000100100	Debt Management Office	-	-	-	-	215,721,297	1,194,500,000	-	-	287,625,000
022000100100	External Loans Financing	-	-	-	-	-	-	-	-	-
022000100100	Internal Loans Financing	-	-	-	-	-	-	-	-	-
022000100100	Internal Loans Financing	-	-	-	-	-	-	-	-	-
022000100100	Internal Loans	-	-	-	-	-	-	-	-	-
022000100100	Bond Issuance	-	-	-	-	-	-	-	-	-
022000100100	Debt Charges (Internal)	-	-	-	-	-	-	-	-	-
022000100100	Debt Charges (External)	-	-	-	-	-	75,000,000,000	-	-	-
022000100100	Debt Charges (Bond)	-	-	-	-	-	15,000,000,000	-	-	-
022000100100	External Loans (Principal Repayments)	-	-	-	-	-	5,000,000,000	-	-	-
022000100100	Internal Loans (Principal Repayments)	-	-	-	-	-	-	-	-	-
022000100100	Consolidated Debt Service Accounts	-	-	-	-	-	-	-	-	-
022000100100	Bond Issuance (Repayments)	-	-	-	-	-	-	-	-	-
022000100100	State Treasury Office	12,326,580,000	-	-	-	702,630,365	5,974,000,000	-	-	975,000,000
022000100100	Opening Balance	-	-	-	-	-	-	-	-	-
022000100100	Bond Proceed / Brought Forward	-	357,751,000	-	-	-	-	-	-	-
022000100100	MDA Recoveries	11,319,628,361	-	-	-	-	-	-	-	-
022000100100	Professional Fees	-	-	-	-	-	-	-	-	-
022000100100	Tax Outstanding Liabilities (TIRS)	-	-	-	-	-	83,513,596,858	-	-	-
022000100100	Statutory Allocation	100,800,000,000	-	-	-	-	15,000,000,000	-	-	-
022000100100	Value Added Tax	352,000,000,000	-	-	-	-	-	-	-	-
022000100100	13% Derivations	3,900,000,000	-	-	-	-	-	-	-	-
022000100100	Extra Ordinary Income	11,365,884,000	-	-	-	-	-	-	-	-
022000100100	Recoveries from Buaras	13,500,000,000	-	-	-	-	-	-	-	-
022000100100	Other FAAC Transfer (Federal Transfer)	169,236,925,000	-	-	-	-	-	-	-	-
022000100100	Lagos State Internal Revenue Service	1,400,000,000,000	41,820,000	-	41,820,000	-	40,665,182,768	-	-	10,060,656,066
022000100100	LIRS (Electronic Money Transfer Levy)	-	-	-	-	-	-	-	-	-
022000100100	Ministry of Commerce, Cooperatives, Trade and Investment	260,000,000	132,000,000	-	132,000,000	1,845,731,373	3,235,960,000	1,325,000,000	-	7,346,768,931
022000100100	Ministry of Commerce, Cooperatives, Trade and Investment	225,000,000	-	-	-	1,712,171,371	2,756,000,000	-	-	4,967,900,000
022000100100	Lekki Free Zone	-	-	-	-	-	-	-	-	-
022000100100	Ijebu Enterprise Zone	-	-	-	-	-	-	-	-	-
022000100100	Lagos State Cooperative Federation (LASCOFED) (Grant) (MEPB)	-	-	-	-	-	-	-	-	780,000,000
022000100100	Lagos Consumer Protection Agency	10,000,000	-	-	-	-	-	-	-	-
022000100100	Lagos State Market Development Board	-	-	-	-	-	-	900,000,000	-	570,375,000
022000100100	Lagos State Cooperative College	-	-	-	-	-	-	35,000,000	-	-
022000100100	Central Business District	-	132,000,000	-	132,000,000	-	-	390,000,000	-	-
022000100100	Ministry of Wealth Creation and Employment	25,000,000	-	-	-	133,560,002	479,960,000	-	-	463,125,000
022000100100	Ministry of Wealth Creation and Employment	25,000,000	-	-	-	459,445,403	4,165,985,963	600,000,000	-	565,368,931
022000100100	Virtual Market/Data Base Portal for Artisans/Trades Men in LG & LCUA	-	-	-	-	459,445,403	2,615,640,562	-	-	4,625,415,636
022000100100	Graduate Internship Programme	-	-	-	-	-	89,344,121	-	-	453,216,562
022000100100	Creation of Industrial/Incubation Hubs	-	-	-	-	-	1,300,000,000	-	-	-
022000100100	Creation of Gemstone Hub	-	-	-	-	-	-	-	-	1,504,647,824
022000100100	Wealth Creation (State Cash Transfer Unit - SCTU)	-	-	-	-	-	160,999,280	-	-	-
022000100100	Creation of Wealth	-	-	-	-	-	-	-	-	1,205,051,250
022000100100	Lagos State Employment Trust Fund	-	-	-	-	-	-	-	-	1,462,500,000
022000100100	Subvention (LSETF)	-	-	-	-	-	-	600,000,000	-	-
022800000000	Ministry of Science and Technology	46,400,000	-	-	-	1,566,016,698	3,420,377,000	967,600,000	-	15,291,657,425
022800100100	Ministry of Innovation, Science and Technology (MIST)	1,400,000	-	-	-	1,414,095,185	1,021,600,000	-	-	3,826,466,175



SCHEDULE 2  
LAGOS STATE HOUSE OF ASSEMBLY  
Y2025 APPROVED BUDGET  
NATIONAL CHART



Code	Administrative Unit	Revenue (IGR)	Revenue Dedicated	Capital Receipt	Dedicated Expenditure	Personnel	Overhead	Subvention	Capital Development	Capital Expenditure
	Hazard Allowance for O16 MIST Staff					141,163,803				
	Call Duty Allowance for MIST Staff					5,716,146				
	Journal Allowance for MIST Staff					5,041,564				2,000,000,000
	BBT Outstanding Liability									1,269,000,000
	Upgrade of Chamber						250,000,000			
	Data Protection						970,000,000			
	Enterprise Licence									934,050,000
	Oracle SPARC Server									87,750,000
	Bandwidth Manager									
	Maintenance of Smart City Infrastructure and Street Assets (Office of S.A. on MIST) (MEPB)						700,000,000			1,072,500,000
	Construction of Lagos New DATA CENTRE									38,268,750
	Oracle Upgrade & Others									719,067,500
	Oracle Application									
	Non-Oracle Support System									
	Enterprise Architecture and Cyber Security									1,541,085,000
022810200100	Lagos State Residents Registration Agency (LASRRA)	45,000,000								3,803,475,000
022900000000	Ministry of Transportation	31,405,128,150	13,676,196,875	4,187,735,000	13,676,196,875	16,270,307,180	11,974,519,766	7,052,196,525	4,187,735,000	243,802,899,136
022900100100	Ministry of Transportation	11,284,578,150				2,800,314,672	2,104,812,799		331,975,000	16,144,663,242
022900300100	Transport Enforcement		200,000,000		200,000,000		1,327,191,000		1,199,960,000	14,244,922,136
022900400100	Lagos State Metropolitan Area Transport Authority (LASMATA)			1,199,960,000						963,983,759
022900500100	LAMA (LASAP) (MPT)									23,577,800,000
022900600100	LAMA (LASAP) (MPT)									5,172,914,298
022900700100	Bus Lane Bill	7,417,900,000								75,000,000,000
022900800100	Bus Lane Bill	1,950,000,000					8,000,000,000			25,000,000,000
022900900100	Green Bond									1,925,772,159
022901000100	Green Bond									8,313,556,826
022901100100	Transport Fund Maintenance (LAMA)								1,659,875,000	
022901200100	Bus Lane Phase 2									47,995,616,438
022901300100	Bus Lane Phase 2									4,875,000,000
022901400100	Bus Lane Phase 2	603,750,000								821,111,925
022901500100	Bus Lane Phase 2									3,276,445,824
022901600100	Bus Lane Phase 2									
022901700100	Bus Lane Phase 2									
022901800100	Bus Lane Phase 2									
022901900100	Bus Lane Phase 2									
022902000100	Bus Lane Phase 2									
022902100100	Bus Lane Phase 2									
022902200100	Bus Lane Phase 2									
022902300100	Bus Lane Phase 2									
022902400100	Bus Lane Phase 2									
022902500100	Bus Lane Phase 2									
022902600100	Bus Lane Phase 2									
022902700100	Bus Lane Phase 2									
022902800100	Bus Lane Phase 2									
022902900100	Bus Lane Phase 2									
022903000100	Bus Lane Phase 2									
022903100100	Bus Lane Phase 2									
022903200100	Bus Lane Phase 2									
022903300100	Bus Lane Phase 2									
022903400100	Bus Lane Phase 2									
022903500100	Bus Lane Phase 2									
022903600100	Bus Lane Phase 2									
022903700100	Bus Lane Phase 2									
022903800100	Bus Lane Phase 2									
022903900100	Bus Lane Phase 2									
022904000100	Bus Lane Phase 2									
022904100100	Bus Lane Phase 2									
022904200100	Bus Lane Phase 2									
022904300100	Bus Lane Phase 2									
022904400100	Bus Lane Phase 2									
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022904600100	Bus Lane Phase 2									
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022904900100	Bus Lane Phase 2									
022905000100	Bus Lane Phase 2									
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022906000100	Bus Lane Phase 2									
022906100100	Bus Lane Phase 2									
022906200100	Bus Lane Phase 2									
022906300100	Bus Lane Phase 2									
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022906700100	Bus Lane Phase 2									
022906800100	Bus Lane Phase 2									
022906900100	Bus Lane Phase 2									
022907000100	Bus Lane Phase 2									
022907100100	Bus Lane Phase 2									
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022907300100	Bus Lane Phase 2									
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022907900100	Bus Lane Phase 2									
022908000100	Bus Lane Phase 2									
022908100100	Bus Lane Phase 2									
022908200100	Bus Lane Phase 2									
022908300100	Bus Lane Phase 2									
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022909000100	Bus Lane Phase 2									
022909100100	Bus Lane Phase 2									
022909200100	Bus Lane Phase 2									
022909300100	Bus Lane Phase 2									
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022910000100	Bus Lane Phase 2									
022910100100	Bus Lane Phase 2									
022910200100	Bus Lane Phase 2									
022910300100	Bus Lane Phase 2									
022910400100	Bus Lane Phase 2									
022910500100	Bus Lane Phase 2									
022910600100	Bus Lane Phase 2									
022910700100	Bus Lane Phase 2									
022910800100	Bus Lane Phase 2									
022910900100	Bus Lane Phase 2									
022911000100	Bus Lane Phase 2									
022911100100	Bus Lane Phase 2									
022911200100	Bus Lane Phase 2									
022911300100	Bus Lane Phase 2									
022911400100	Bus Lane Phase 2									
022911500100	Bus Lane Phase 2									
022911600100	Bus Lane Phase 2									
022911700100	Bus Lane Phase 2									
022911800100	Bus Lane Phase 2									
022911900100	Bus Lane Phase 2									
022912000100	Bus Lane Phase 2									
022912100100	Bus Lane Phase 2									
022912200100	Bus Lane Phase 2									
022912300100	Bus Lane Phase 2									
022912400100	Bus Lane Phase 2									
022912500100	Bus Lane Phase 2					</				







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SCHEDULE 2  
LAGOS STATE HOUSE OF ASSEMBLY  
Y2025 APPROVED BUDGET  
NATIONAL CHART



Code	Administrative Unit	Revenue (IGR)	Revenue Dedicated	Capital Receipt	Dedicated Expenditure	Personnel	Overhead	Subvention	Capital Development	Capital Expenditure
025305820100	Consultancy	-	-	-	-	-	1,011,801,349	-	-	-
025305820100	Global Citizens/ Conferences	-	-	-	-	-	1,449,950,734	-	-	-
025305820100	Intervention for Consultative Forum Project	-	-	-	-	-	5,000,000,000	-	-	35,000,000,000
025305820100	Socio- Economic Branding and Communication	-	-	-	-	-	2,006,111,453	-	-	-
025305820100	MEPB GOC(Statewide)	-	-	-	-	-	3,217,407,636	-	-	-
025305820100	Current Outstanding Liabilities	-	-	-	-	-	739,146,944	-	-	-
025305820100	Names - Scans	-	-	-	-	-	5,000,000,000	-	-	2,679,915,887
025305820100	Facility Management	-	-	-	-	-	-	-	-	3,300,000,000
025305820100	Counterpart Fund	-	-	-	-	-	-	-	-	3,719,391,035
025305820100	Special Expenditure	-	-	-	-	-	-	-	-	10,000,000,000
025305820100	Special Expenditure (Others)	-	-	-	-	-	-	-	-	17,000,000,000
025305820100	Election Projects	-	-	-	-	-	-	5,270,000,000	-	1,000,000,000
025305820100	Hosting Economic Summit/ Other Conferences	-	-	-	-	-	-	-	-	-
025305820100	Economic Summit (HQ)	-	-	-	-	-	500,000,000	-	-	-
025305820100	M & E Policy Implementation	-	-	-	-	-	29,855,293	-	-	-
025305820100	Community/Grassroot Projects	-	-	-	-	-	1,113,259,840	-	-	-
025305820100	Sustainable Development Goals (SDG) (Capacity Building)	-	-	-	-	-	5,000,000,000	-	-	10,725,000,000
025305820100	Special Roads Intervention (PWC) - (MEPB)	-	-	-	-	-	66,608,078	-	-	1,780,166,783
025305820100	STATEWIDE PAYABLE RESERVES	-	-	-	-	-	-	-	-	-
025305820100	Revenue Enhancement Programme	-	-	-	-	-	165,608,250	-	-	-
025305820100	Contingency Fund	-	-	-	-	-	15,909,567,364	-	-	12,820,172,548
025305820100	Augmentation of funding cost for SSAs (Statewide)	-	-	-	-	-	500,000,000	-	-	1,951,940,393
025305820100	Planning Reserves	-	-	-	-	-	-	-	-	0
025305820100	Lagos State Wealth Fund (LSWF)	-	-	-	-	-	-	-	-	-
025305820100	Ministry of Agric Augmentation Fund	-	-	-	-	-	-	-	-	-
025305820100	Provision For Increase in Subvention	-	-	-	-	-	920,000,000	225,968,333	-	97,500,000
025305820100	Office of Climate Change and Circular Economy	-	-	-	-	-	300,000,000	-	-	-
025305820100	Office of Nigeria and Foreign Relations	-	-	-	-	-	180,000,000	-	-	-
025305820100	Office of Corporate Finance and Strategic Investments	-	-	-	-	-	-	-	52,549,359,867	-
025305820100	Office of Legal Affairs	-	-	-	-	-	500,000,000	-	-	14,625,000
025305820100	Lagos State Resilience Office	-	-	-	-	-	760,000,000	-	-	14,625,000
025305820100	Ministry of Housing	122,180,711,350	4,778,486,350	21,734,567,251	5,167,520,861	2,224,603,310	2,706,234,247	402,115,501	21,734,567,251	19,261,784,868
025305820100	Priority of Housing	650,000,000	-	8,780,000,000	-	623,997,454	1,113,329,039	-	12,334,567,251	5,000,000,000
025305820100	Outstanding Liabilities	-	-	-	-	-	-	-	-	-
025305820100	Purchase of Housing Units for Government Functionaries	-	-	-	-	-	-	-	-	413,223,636
025305820100	Real Estate Development Authority	1,528,486,350	2,200,000,000	8,400,000,000	2,557,251,000	81,807,847	-	312,620,000	8,400,000,000	263,250,000
025305820100	Lagos State Real Estate Regulatory Authority(LASREBA)	1,000,000,000	1,528,486,350	3,554,567,251	50,000,000	-	-	89,495,501	-	2,145,954,155
025305820100	Lagos Housing Board (LHB)	120,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,366,336,152	1,010,547,217	-	1,000,000,000	534,551,014
025305820100	Lands Bureau	-	-	-	-	-	140,000,000	-	-	-
025305820100	Lands Bureau Projects (Digitalization)	-	-	-	-	-	-	-	-	-
025305820100	Outstanding Liabilities	-	-	-	-	-	-	-	-	-
025305820100	Lands (Compensation)	-	-	-	-	-	-	-	-	5,452,751
025305820100	Acquisition of Lands (Around Train Stations)	-	-	-	-	-	-	-	-	3,676,639,747
025305820100	Enforcement	-	-	-	-	-	-	-	-	1,856,862,705
025305820100	Valuation Office	1,225,000	-	-	-	-	206,732,284	-	-	180,375,000
026000000000	Ministry of Physical Planning and Urban Development	179,262,000,000	6,316,500,000	400,000,000	6,316,500,000	132,451,857	235,005,307	-	400,000,000	32,947,692,252
026000000100	Office of Physical Planning	1,476,000,000	120,000,000	400,000,000	120,000,000	4,005,447,139	1,093,718,480	2,145,544,038	400,000,000	328,400,467
026000000200	Office of Urban Development	13,000,000	-	-	-	308,713,313	79,009,340	-	-	1,121,151,525
026000000300	Relocation of Agbowa Settlement	-	-	-	-	-	-	-	-	3,002,765,851
026000000400	Relocation of Computer Village to Katagunwa	-	-	-	-	-	-	-	-	28,037,796
026000000500	Lagos State Physical Planning Permit Authority (LASIPPA)	115,800,000,000	4,200,000,000	-	4,200,000,000	-	-	403,993,540	-	994,640,000
026000000600	Lagos State Building Control Authority (LABCA)	58,200,000,000	1,800,000,000	-	1,800,000,000	-	-	465,987,320	-	2,309,071,028
026000000700	National Testing Laboratory Services	3,253,000,000	110,500,000	-	110,500,000	-	444,551,005	-	-	2,072,007,936
026000000800	Lagos State Planning & Environmental Monitoring Authority (LASPEMA)	20,000,000	6,000,000	-	6,000,000	-	-	207,508,419	-	187,438,922
026000000900	Lagos State Urban Renewal Authority (LASURA)	500,000,000	80,000,000	-	80,000,000	-	-	494,504,796	-	419,748,320
026000001000	Outstanding Liabilities	-	-	-	-	-	-	-	-	18,104,178,889
026000001100	and Lakowe Phase II Roads in Ibeju Lekki	-	-	-	-	-	-	-	-	3,305,295,071
026000001200	Slum Regeneration - Somolu & Ibeju Lekki	-	-	-	-	-	-	-	-	80,124,607
026000001300	Redevelopment of Isalagunan	-	-	-	-	-	-	-	-	354,731,752
026700000000	Ministry of Waterfront Infrastructure Development	16,662,000,000	-	700,000,000	2,776,860,000	377,082,923	2,776,860,000	-	700,000,000	30,942,361,500
026700000100	Ministry of Waterfront Infrastructure Development	16,662,000,000	-	700,000,000	2,776,860,000	377,082,923	2,776,860,000	-	700,000,000	16,459,361,500
026700000200	Construction of Jetty & Terminals	-	-	-	-	-	-	-	-	7,063,876,476
026700000300	Channelisation	-	-	-	-	-	-	-	-	6,480,000,000
026700000400	Electronic Surveillance	-	-	-	-	-	-	-	-	487,500,000
026700000500	Holistic Shoreline	-	-	-	-	-	-	-	-	531,622,524
030000000000	LAW AND JUSTICE SECTOR	11,673,800,000	432,500,000	-	432,500,000	-	-	2,386,199,538	-	21,265,547,421
031800000000	Judiciary	1,200,000	-	-	-	-	-	-	-	217,482,869
031801100100	Judicial Services Commission	1,200,000	-	-	-	-	-	-	-	217,482,869
031801100100	Penison Gratuities(Medical/Diagnostic)	-	-	-	-	-	750,000,000	-	-	-



LAGOS STATE HOUSE OF ASSEMBLY  
Y2025 APPROVED BUDGET  
NATIONAL CHART

Code	Administrative Unit	Revenue (IGR)	Revenue Dedicated	Capital Receipt	Dedicated Expenditure	Personnel	Overhead	Subvention	Capital Development	Capital Expenditure
0326000000	Ministry of Justice	11,672,600,000	432,500,000	-	432,500,000	10,361,364,392	17,461,743,262	2,386,199,538	-	21,048,064,552
032600100100	Special Intervention on Magistrate Courts Renovation	3,300,000,000	-	-	-	3,556,803,360	860,000,000	-	-	660,682,990
	Task Force on Land Grabbers	-	-	-	-	-	-	-	-	899,145,705
	Judgement Debt	-	-	-	-	-	-	-	-	80,135,007
	Mobile Court	-	-	-	-	-	60,000,000	-	-	-
	Construction of Prisons	-	-	-	-	-	1,450,000,000	-	-	-
	DNA Forensic Centre	-	-	-	-	-	82,743,262	-	-	-
	Police Area Command	-	-	-	-	-	-	-	-	292,500,000
032600200100	Lagos State Domestic and Sexual Violence Agency (LSDSVA)	100,000	-	-	-	-	-	-	-	165,750,000
	Law Reform Commission	25,000,000	-	-	-	-	-	-	-	516,269,420
032600700100	Translation of Lagos State Law into Yoruba Language	25,000,000	-	-	-	71,602,232	-	773,117,916	-	556,413,105
0326005100100	Citizen's Right Mediation Center	-	-	-	-	-	-	184,566,585	-	88,025,000
	Lagos State Judiciary	8,200,000,000	350,000,000	-	350,000,000	6,194,052,883	12,000,000,000	176,200,000	-	29,250,000
	Judiciary ICT Infrastructure Project	-	-	-	-	-	-	-	-	48,750,000
	JOB RELATED ALLOWANCE FOR LAGOS STATE JUDICIARY	-	-	-	-	-	-	-	-	12,203,499,238
	CHIEF JUDGES VACATION ALLOWANCE	-	-	-	-	8,254,964	-	-	-	1,560,000,000
	62 Judges Vacation Allowance	-	-	-	-	5,000,000	-	-	-	-
	63 Judges Special Allowance	-	-	-	-	185,000,000	-	-	-	-
	Magistrate Vacation Allowance	-	-	-	-	112,500,000	-	-	-	-
	Chief Registrar's Allowance	-	-	-	-	223,500,000	-	-	-	-
	Revenue Court	-	-	-	-	4,970,953	-	-	-	-
	Construction of Commercial Court House, Tapa	-	-	-	-	-	3,000,000,000	-	-	3,000,000,000
032605200100	Office of Public Defender	-	-	-	-	-	-	-	-	585,000,000
032605300100	Office of Administrator General	82,500,000	-	-	82,500,000	-	-	240,190,978	-	70,159,087
032605400100	Multi-Door Court House	65,000,000	-	-	-	-	-	50,283,164	-	78,000,000
032605500100	Law Enforcement Training Institute	-	-	-	-	-	-	367,616,285	-	117,000,000
032605600100	Training of Uniform Men	-	-	-	-	-	-	94,222,610	-	97,500,000
050000000000	<b>SOCIAL SECTOR</b>	<b>13,251,618,321</b>	<b>66,846,649,827</b>	<b>21,967,587,081</b>	<b>66,846,649,827</b>	<b>218,550,234,109</b>	<b>49,966,817,739</b>	<b>95,150,383,813</b>	<b>22,867,587,081</b>	<b>292,573,085,585</b>
051300000000	<b>Ministry of Youth &amp; Social Development</b>	<b>105,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,812,659,570</b>	<b>3,492,074,929</b>	<b>175,300,000</b>	<b>-</b>	<b>3,373,094,289</b>
051300100100	Ministry of Youth & Social Development	105,000,000	-	-	-	1,812,659,570	1,485,074,929	175,300,000	-	894,404,870
	Construction of NYSC Camp (Permanent Site)	-	-	-	-	-	-	-	-	1,950,000,000
	Augmentation of Feeding for Homes and Institutions	-	-	-	-	-	1,800,000,000	-	-	-
	Medical Consumables (Drugs) for Rehab. Centres	-	-	-	-	-	112,000,000	-	-	-
	Construction of Elderly Care Centres	-	-	-	-	-	-	-	-	249,109,776
	Office of Disability Affairs	-	-	-	-	-	-	175,300,000	-	84,579,644
	Special Grant (Disability Fund)	-	-	-	-	-	300,000,000	-	-	195,000,000
051400000000	<b>Ministry of Women Affairs and Poverty Alleviation</b>	<b>23,040,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>695,788,576</b>	<b>5,318,011,858</b>	<b>106,220,000</b>	<b>-</b>	<b>1,158,923,647</b>
051400100100	Ministry of Women Affairs and Poverty Alleviation	13,000,000	-	-	-	695,788,576	5,318,011,858	106,220,000	-	1,158,923,647
051400500100	Women Development Centre	10,040,000	-	-	-	-	-	-	-	-
051700000000	<b>Ministry of Education</b>	<b>2,758,378,000</b>	<b>14,548,615,346</b>	<b>6,000,000,000</b>	<b>14,548,615,346</b>	<b>101,214,609,443</b>	<b>11,290,259,743</b>	<b>36,115,773,718</b>	<b>6,000,000,000</b>	<b>41,808,876,754</b>
051700100100	Ministry of Basic and Secondary Education	120,000,000	-	-	-	1,523,554,721	1,654,077,393	106,220,000	-	3,516,387,303
	Construction/Rehabilitation of Schools	-	-	-	-	-	-	-	-	3,443,046,812
	School Improvement Projects	-	-	-	-	-	-	-	-	385,913,051
	Exams Fees (WAEC & Unified)	-	-	-	-	-	2,533,266,026	-	-	1,570,257,851
051700300100	Lagos State Universal Basic Education Board	24,570,000	-	-	-	6,225,909,219	-	3,736,705,072	-	-
	SUBEB (EKO EXCEL) Bridge IT	-	-	-	-	-	-	-	-	-
	SUBEB-Direct School Funding	-	-	-	-	-	-	-	-	-
	SUBEB (Capacity Building)	-	-	-	-	-	-	499,410,499	-	-
051700800100	Library Board	500,000	-	-	-	-	-	1,155,189,085	-	-
051700900100	Lagos State Examinations Board	1,900,000,000	-	-	-	-	-	178,309,120	-	225,446,827
	LSEB (Examination Expenses)	-	-	-	-	-	-	86,469,620	-	355,268,180
051701000100	Agency for Mass Education	27,000,000	-	-	-	-	-	594,252,000	-	-
	Kick Illiteracy out of Lagos Initiative	-	-	-	-	-	-	134,426,192	-	276,779,317
051701800100	Lagos State University of Science and Technology (LASUSTECH)	-	3,000,000,000	1,650,000,000	3,613,849,024	-	-	7,500,000,000	1,650,000,000	570,000,000
	Formerly LASPOTTECH	-	-	-	236,150,976	-	-	-	-	-
	Dedicated Expenditure (Debt Obligation)	-	-	-	-	-	-	-	-	-
051702100100	LASUSTECH Accreditation	-	0,000,000,000	3,600,000,000	8,400,000,000	-	-	11,289,799,655	3,600,000,000	4,365,603,536
051702200100	Lagos State University (LASU)	-	0,000,000,000	3,600,000,000	8,400,000,000	-	-	11,289,799,655	3,600,000,000	4,365,603,536
051702300100	LASU (ACCREDITATION)	-	400,000,000	400,000,000	400,000,000	309,813,135	-	180,950,400	-	498,428,278
	College of Health Technology	-	-	-	-	-	-	-	-	468,152,884
051702500100	Lagos State University of Education (LASUED) formerly (AFCKOM) & H	-	1,750,000,000	750,000,000	1,750,000,000	-	-	6,000,000,000	750,000,000	237,500,000
	LASUED Debt Obligation - LASG	-	-	-	-	-	-	597,328,518	-	-
051702600100	LASUED Accreditation	-	-	-	-	-	-	-	-	247,072,085
	Education District 1	-	-	-	-	19,802,429,444	307,311,773	-	-	-
	Running Cost (JSS)	-	-	-	-	-	177,000,000	-	-	-
	Running Cost (SSS)	-	-	-	-	-	123,000,000	-	-	59,591,612



**SCHEDULE 2  
LAGOS STATE HOUSE OF ASSEMBLY  
Y2025 APPROVED BUDGET  
NATIONAL CHART**



Code	Administrative Unit	Revenue (IGR)	Revenue Dedicated	Capital Receipt	Dedicated Expenditure	Personnel	Overhead	Subvention	Capital Development	Capital Expenditure
051702600200	Education District 2	-	-	-	-	19,507,089,249	293,335,079	-	-	77,920,171
	Running Cost (JSS)	-	-	-	-	-	177,000,000	-	-	-
	Running Cost (SSS)	-	-	-	-	-	162,000,000	-	-	-
051702600300	Education District 3	-	-	-	-	10,779,798,618	333,405,311	-	-	64,861,231
	Running Cost (JSS)	-	-	-	-	-	210,000,000	-	-	-
	Running Cost (SSS)	-	-	-	-	-	198,000,000	-	-	-
051702600400	Education District 4	-	-	-	-	9,278,681,727	244,584,713	-	-	59,820,061
	Running Cost (JSS)	-	-	-	-	-	147,000,000	-	-	-
	Running Cost (SSS)	-	-	-	-	-	135,000,000	-	-	-
051702600500	Education District 5	-	-	-	-	14,084,010,540	344,405,744	-	-	66,524,918
	Running Cost (JSS)	-	-	-	-	-	231,000,000	-	-	-
	Running Cost (SSS)	-	-	-	-	-	216,000,000	-	-	-
051702600600	Education District 6	100,000	-	-	-	14,625,442,787	283,148,207	-	-	62,718,965
	Running Cost (JSS)	-	-	-	-	-	165,000,000	-	-	-
	Running Cost (SSS)	-	-	-	-	-	153,000,000	-	-	-
051702600700	Lagos State Teaching Service Commission	3,500,000	-	-	-	753,107,752	587,494,532	-	-	1,096,662,348
	TESCOM (Capacity Building)	-	-	-	-	-	1,550,245,990	-	-	-
051702600800	Lagos State Technical and Vocational Education Board	20,000,000	-	-	-	2,067,197,681	-	632,581,044	-	2,658,301,880
	Skills for Work	-	-	-	-	-	-	388,450,001	-	-
051702600900	Lagos State Scholarship Board	5,000,000	-	-	-	-	-	124,244,484	-	41,060,520
	Scholarship/Bursary Fund	-	-	-	-	-	-	2,553,276,000	-	-
	Assessment Programme	-	-	-	-	-	-	352,176,000	-	-
051702601000	School Committee on Rehabilitation of Public Schools	20,000,000	-	-	-	-	-	760,158,180	-	1,473,768,961
	Outstanding Liabilities	-	-	-	-	-	-	-	-	4,875,000,000
	SCOPS Renovation/Repairs for Primary Schools	-	-	-	-	-	-	-	-	3,224,681,310
	Construction of 9000000 Modular Classrooms (SCOPS)	-	-	-	-	-	-	-	-	1,748,000,000
	Construction of Blocks of 18 Classrooms & Toilets on Built Foundation (SCOPS)	-	-	-	-	-	-	-	-	5,361,620,976
	Refrurbished Block	-	-	-	-	-	-	-	-	1,500,000,000
	Green Field	-	-	-	-	-	-	-	-	1,995,607,290
051702601100	Office of Education Quality Assurance	1,017,700,000	-	-	-	1,880,248,954	-	1,064,985,015	-	245,843,681
	Lagos State College of Health, Technology & Public Health Training	-	-	-	-	377,335,616	-	295,000,000	-	897,036,686
	Acceleration Programme (LSCQA)	-	-	-	-	-	-	-	-	190,000,000
051702601200	Ministry of Tertiary Education	15,000,000	-	-	-	855,517,497	285,940,400	-	-	9,149,402,856
	Ministry of Tertiary Education	-	-	-	-	855,517,497	-	-	-	1,982,822,856
	Lagos State Education Trust Fund	-	-	-	-	-	-	-	-	3,778,388,000
	Tertiary Institutions Rehabilitation Fund	-	-	-	-	-	-	-	-	3,388,132,000
051702601300	Ministry of Health	9,677,776,995	44,070,053,947	14,874,050,000	44,070,053,947	107,160,395,874	16,014,689,250	6,007,153,678	14,874,050,000	31,236,305,771
	Ministry of Health	-	-	-	-	4,454,546,712	3,567,951,394	-	-	4,993,465,957
	Communicable Diseases (CB)	-	-	-	-	-	500,000,000	-	-	-
	PHC 25% APPROVED RETENTION ALLOWANCE FOR MEDICAL OFFIC	-	-	-	-	-	-	-	-	-
	Construction of Specialist Hospital Oncology Centre	-	-	-	-	-	-	-	-	-
	Expansion/Relocation of Properties for Hospitals	-	-	-	-	-	-	-	-	-
	Eighty Fund (Health Insurance Scheme) (MEIP)	-	-	-	-	-	-	-	-	-
	Construction/Rehabilitation of Hospitals	-	-	-	-	-	-	-	-	-
	Lagos State Medical and Industrial Zone	-	-	-	-	-	-	-	-	-
	Construction of 12 Hospital PHC	-	-	-	-	-	-	-	-	-
	13% Regulatory Fee (MOR)	-	-	-	-	-	-	-	-	-
	Construction of New Massey Children Hospital (ISPO)	-	-	-	-	-	-	-	-	-
	e-HEALTH Platform for Health Insurance	-	-	-	-	-	-	-	-	-
	Research Grant	-	-	-	-	-	-	-	-	-
	Medical Emergency Preparedness Expenses	-	-	-	-	-	-	-	-	-
	MOR (Facility Management)	-	-	-	-	-	-	-	-	-
	Ministry of Health (JAGS/TH Project)	-	-	-	-	-	-	-	-	-
	Public Health Epidemiology	-	-	-	-	-	-	-	-	-
	Infectious Disease Research Institute	-	-	-	-	-	-	-	-	-
	School of Anaesthesia	-	-	-	-	-	-	-	-	-
	Primary Health Care Board	-	-	-	-	-	-	-	-	-
052100300100	EXAMINATION FEE FOR 10 (PHCB)DOCTORS@ 809,500 per Doctor	-	-	-	-	638,598,032	-	55,000,000	-	1,950,000,000
	PHCB 25% APPROVED RETENTION ALLOWANCE FOR MEDICAL OFFIC	-	-	-	-	8,095,000	-	182,626,471	-	-
	NEWLY APPROVED DISPENSATION FOR PHCB	-	-	-	-	-	-	-	-	-
	Maintenance Support for PHC Centres	-	-	-	-	-	-	-	-	-
	Health District I	-	-	-	-	-	-	-	-	-
	Health District II	-	-	-	-	-	-	-	-	-
	Health District III	-	-	-	-	-	-	-	-	-
	Health District IV	-	-	-	-	-	-	-	-	-
	Health District V	-	-	-	-	-	-	-	-	-
	Health District VI	-	-	-	-	-	-	-	-	-
	Health District VII	-	-	-	-	-	-	-	-	-
	Health District VIII	-	-	-	-	-	-	-	-	-
	Health District IX	-	-	-	-	-	-	-	-	-
	Health District X	-	-	-	-	-	-	-	-	-
	Health District XI	-	-	-	-	-	-	-	-	-
	Health District XII	-	-	-	-	-	-	-	-	-
	Health District XIII	-	-	-	-	-	-	-	-	-
	Health District XIV	-	-	-	-	-	-	-	-	-
	Health District XV	-	-	-	-	-	-	-	-	-
	Health District XVI	-	-	-	-	-	-	-	-	-
	Health District XVII	-	-	-	-	-	-	-	-	-
	Health District XVIII	-	-	-	-	-	-	-	-	-
	Health District XIX	-	-	-	-	-	-	-	-	-
	Health District XX	-	-	-	-	-	-	-	-	-
	Health District XXI	-	-	-	-	-	-	-	-	-
	Health District XXII	-	-	-	-	-	-	-	-	-
	Health District XXIII	-	-	-	-	-	-	-	-	-
	Health District XXIV	-	-	-	-	-	-	-	-	-
	Health District XXV	-	-	-	-	-	-	-	-	-
	Health District XXVI	-	-	-	-	-	-	-	-	-
	Health District XXVII	-	-	-	-	-	-	-	-	-
	Health District XXVIII	-	-	-	-	-	-	-	-	-
	Health District XXIX	-	-	-	-	-	-	-	-	-
	Health District XXX	-	-	-	-	-	-	-	-	-
	Health District XXXI	-	-	-	-	-	-	-	-	-
	Health District XXXII	-	-	-	-	-	-	-	-	-
	Health District XXXIII	-	-	-	-	-	-	-	-	-
	Health District XXXIV	-	-	-	-	-	-	-	-	-
	Health District XXXV	-	-	-	-	-	-	-	-	-
	Health District XXXVI	-	-	-	-	-	-	-	-	-
	Health District XXXVII	-	-	-	-	-	-	-	-	-
	Health District XXXVIII	-	-	-	-	-	-	-	-	-
	Health District XXXIX	-	-	-	-	-	-	-	-	-
	Health District XL	-	-	-	-	-	-	-	-	-
	Health District XLI	-	-	-	-	-	-	-	-	-
	Health District XLII	-	-	-	-	-	-	-	-	-
	Health District XLIII	-	-	-	-	-	-	-	-	-
	Health District XLIV	-	-	-	-	-	-	-	-	-
	Health District XLV	-	-	-	-	-	-	-	-	-
	Health District XLVI	-	-	-	-	-	-	-	-	-
	Health District XLVII	-	-	-	-	-	-	-	-	-
	Health District XLVIII	-	-	-	-	-	-	-	-	-
	Health District XLIX	-	-	-	-	-	-	-	-	-
	Health District L	-	-	-	-	-	-	-	-	-
	Health District LI	-	-	-	-	-	-	-	-	-
	Health District LII	-	-	-	-	-	-	-	-	-
	Health District LIII	-	-	-	-	-	-	-	-	-
	Health District LIV	-	-	-	-	-	-	-	-	-
	Health District LV	-	-	-	-	-	-	-	-	-
	Health District LVI	-	-	-	-	-	-	-	-	-
	Health District LVII	-	-	-	-	-	-	-	-	-
	Health District LVIII	-	-	-	-	-	-	-	-	-
	Health District LIX	-	-	-	-	-	-	-	-	-
	Health District LX	-	-	-	-	-	-	-	-	-
	Health District LXI	-	-	-	-	-	-	-	-	-
	Health District LXII	-	-	-	-	-	-	-	-	-
	Health District LXIII	-	-	-	-	-	-	-	-	-
	Health District LXIV	-	-	-	-	-	-	-	-	-
	Health District LXV	-	-	-	-	-	-	-	-	-
	Health District LXVI	-	-	-	-	-	-	-	-	-
	Health District LXVII	-	-	-	-	-	-	-	-	-
	Health District LXVIII	-	-	-	-	-	-	-	-	-
	Health District LXIX	-	-	-	-	-	-	-	-	-
	Health District LXX	-	-	-	-	-	-	-	-	-
	Health District LXXI	-	-	-	-	-	-	-	-	-
	Health District LXXII	-	-	-	-	-	-	-	-	-
	Health District LXXIII	-	-	-	-	-	-	-	-	-
	Health District LXXIV	-	-	-	-	-	-	-	-	-
	Health District LXXV	-	-	-	-	-	-	-	-	-
	Health District LXXVI	-	-	-	-	-	-	-	-	-
	Health District LXXVII	-	-	-	-	-	-	-	-	-
	Health District LXXVIII	-	-	-	-	-	-	-	-	-
	Health District LXXIX	-	-							



LAGOS STATE HOUSE OF ASSEMBLY  
Y2025 APPROVED BUDGET  
NATIONAL CHART

Code	Administrative Unit	Revenue (IGR)	Revenue Dedicated	Capital Receipt	Dedicated Expenditure	Personnel	Overhead	Subvention	Capital Development	Capital Expenditure
052102600100	Health District VI	-	-	-	7,200,000,000	3,186,254,079	620,000,000	-	-	60,515,000
	Lagos State University Teaching Hospital (LASUTH)	-	-	-	-	18,471,800,252	-	2,420,860,000	-	1,547,209,057
	EXAMINATION FEE FOR 305 LASUTH DOCTORS @ 809,500 per	-	-	-	-	246,897,500	-	-	-	-
	LASUTH (Facility Management)	-	-	-	-	-	-	-	-	-
052102600200	LASUTH 25% RETENTION ALLOWANCE FOR MEDICAL OFFICERS	-	-	-	-	-	-	-	-	445,947,138
	Lagos State University College of Medicine(LASUCOM)	-	-	-	-	-	-	-	-	-
052110200100	LASUCOM (Accreditation)	-	-	300,000,000	700,000,000	-	-	-	300,000,000	268,906,124
	Lagos State Health Management Agency (LASHMA)	-	-	-	-	-	-	2,461,744,640	-	101,675,947
	LCT for Health Insurance (LASHMA)	-	-	-	4,249,020,000	145,094,022	-	462,426,832	-	-
052110300100	Board of Traditional Medicine	-	-	-	-	-	-	-	-	-
052110500100	Lagos State Health Monitoring and Accreditation Agency	18,900,000	250,000,000	-	250,000,000	-	-	119,151,470	-	97,635,021
052111500100	Lagos State Blood Transfusion Service	94,476,595	378,000,000	-	378,000,000	-	-	-	-	70,732,171
	Safe Blood Subsidy	-	296,083,947	-	296,083,947	-	-	-	-	76,256,961
052111600100	Lagos State Accident & Emergency Centre	-	-	-	-	-	1,000,000,000	-	-	50,119,503
	Consumables	-	-	-	-	-	-	141,565,485	-	72,274,941
052111700100	General Hospital, Lagos	130,000,000	1,729,000,000	741,000,000	1,729,000,000	-	51,052,765	100,078,780	-	-
052111800100	Gbagada General Hospital	300,000,000	1,890,000,000	810,000,000	1,890,000,000	-	47,091,673	-	741,000,000	-
052111900100	Orile Agaje General Hospital	130,000,000	1,632,000,000	648,000,000	1,632,000,000	-	50,155,677	-	810,000,000	-
052112000100	Isolo General Hospital	130,000,000	1,729,000,000	741,000,000	1,729,000,000	-	41,675,759	-	648,000,000	-
052112100100	Ikorodu General Hospital	380,000,000	2,394,000,000	1,026,000,000	2,394,000,000	-	68,613,402	-	741,000,000	-
052112200100	Ajeroami General Hospital	150,000,000	945,000,000	405,000,000	945,000,000	-	29,437,109	-	1,026,000,000	-
052112300100	Badagry General Hospital	100,000,000	630,000,000	270,000,000	630,000,000	-	23,871,127	-	405,000,000	-
052112400100	Epe General Hospital	40,000,000	252,000,000	108,000,000	252,000,000	-	7,921,152	-	270,000,000	-
052112500100	Alimosho General Hospital	200,000,000	1,260,000,000	540,000,000	1,260,000,000	-	30,168,443	-	108,000,000	-
052112600100	Lagos Island Maternity Hospital	30,000,000	399,000,000	171,000,000	399,000,000	-	106,608,843	-	540,000,000	-
052112700100	Messey Street Children's Hospital, Lagos	72,000,000	453,600,000	194,400,000	453,600,000	-	64,341,485	-	171,000,000	-
052112800100	Mainland Hospital, Yaba	100,000,000	630,000,000	270,000,000	630,000,000	-	15,079,794	-	194,400,000	-
052112900100	Onikun Health Centre	30,000,000	399,000,000	171,000,000	399,000,000	-	15,079,794	-	270,000,000	-
052113000100	Akopa General Hospital	60,000,000	378,000,000	162,000,000	378,000,000	-	15,748,610	-	171,000,000	-
052113100100	Ebeho-Metta Health Centre	100,000,000	630,000,000	270,000,000	630,000,000	-	15,860,802	-	162,000,000	-
052113200100	Hareway Road Health Centre	4,500,000	28,350,000	12,150,000	28,350,000	-	7,160,000	-	270,000,000	-
052113300100	Ketu-Ejirin Health Centre	50,000,000	315,000,000	135,000,000	315,000,000	-	12,534,138	-	12,150,000	-
052113400100	Jede General Hospital	80,000,000	504,000,000	216,000,000	504,000,000	-	59,548,347	-	270,000,000	-
052113500100	Ibeju-Lekki General Hospital	200,000,000	1,260,000,000	540,000,000	1,260,000,000	-	7,684,561	-	135,000,000	-
052113600100	Shomolu General Hospital	150,000,000	945,000,000	405,000,000	945,000,000	-	31,410,000	-	216,000,000	-
052113700100	Ibeju/Ifajaye General Hospital	200,000,000	1,260,000,000	540,000,000	1,260,000,000	-	42,382,590	-	540,000,000	-
052113800100	Mushin General Hospital	120,000,000	756,000,000	324,000,000	756,000,000	-	37,069,660	-	324,000,000	-
052113900100	Surulere General Hospital	150,000,000	945,000,000	405,000,000	945,000,000	-	151,158,229	-	855,000,000	-
052114000100	Alimosho General Hospital	55,000,000	731,500,000	313,500,000	731,500,000	-	23,255,330	-	405,000,000	-
052114100100	Amuwo Odofin General Hospital	80,000,000	500,000,000	216,000,000	500,000,000	-	30,780,086	-	216,000,000	-
052114200100	El-Osa Maternal & Child care	100,000,000	630,000,000	270,000,000	630,000,000	-	16,099,999	-	270,000,000	-
	Imota General Hospital	-	37,500,000	-	37,500,000	-	330,393,107	-	-	-
	Orchid Road General Hospital	-	-	-	-	-	-	-	-	-
	Health Service Commission	-	-	-	-	61,905,773,505	-	-	-	-
052114300100	EXAMINATION FEE FOR 143 (HSC) Doctors@ 809,500 per Doctor	-	-	-	-	115,758,500	-	-	-	-
	OFFICERS	-	-	-	-	-	-	-	-	-
053500000000	HSC (Capacity Building)	-	-	-	-	-	-	-	-	-
053500100100	Ministry of Environment	6,512,717,226	8,220,762,534	-	8,220,762,534	4,951,747,998	1,179,072,000	49,325,160,048	-	191,396,332,059
	Environmental Intervention Fund	700,000,000	-	-	-	2,001,636,733	8,345,192,037	5,122,492,171	-	5,122,492,171
	\$5,000 Hazard Allowance each for 884 LAECSC Officers	-	-	-	-	-	3,982,880,291	-	-	2,039,504,142
053500200100	Lagos State Parks & Gardens Agency	450,000,000	-	-	-	207,937,866	-	1,293,800,000	-	610,668,066
	Festive Season Christmas Decoration and Light	-	-	-	-	-	-	-	-	-
053501600100	Lagos State Environmental Protection Agency (LASEPA)	2,000,000,000	1,000,000,000	-	1,000,000,000	-	-	1,976,317,721	-	1,000,000,000
053503500100	Lagos State Waste Management Agency (LAWMA)	-	3,000,000,000	-	3,000,000,000	-	-	27,802,636,792	-	1,106,986,189
	LAWMA Capacity Building	-	-	-	-	-	-	103,295,452	-	-
	LAWMA (Domestic PSP - Subsidy Gap)	-	-	-	-	-	-	3,000,000,000	-	10,073,576,364
	LAWMA (Public Market Waste/ Medical)	-	-	-	-	-	-	470,050,567	-	-
	LAWMA (Landfill)	-	-	-	-	-	-	1,852,706,320	-	-
	LAWMA (Plastic Waste)	-	-	-	-	-	-	99,163,634	-	-
	LAWMA (Waste Collection CBD)	-	-	-	-	-	-	1,200,000,000	-	-
	LAWMA (Enlightenment and Advocacy/Policing)	-	-	-	-	-	-	1,159,991,754	-	-
	Sanitation Gangs/Vegetal Control	-	-	-	-	-	-	1,693,642,800	-	-
	Public School Waste Programme/Badegg Waste Collection	-	-	-	-	-	-	490,985,135	-	1,755,000,000
053505500100	LASG Contribution for 200 new Gas Powered Trucks for PSP Operator	100,000,000	-	-	-	-	-	-	-	250,818,750
053505600100	Lagos State Environmental & Special Offences Unit	100,000,000	-	-	-	-	-	-	-	293,241,967
	Lagos State Wastewater Management Office	-	-	-	-	246,051,395	-	325,748,000	-	-



SCHEDULE 2  
LAGOS STATE HOUSE OF ASSEMBLY  
Y2025 APPROVED BUDGET  
NATIONAL CHART



Code	Administrative Unit	Revenue (TGR)	Revenue Dedicated	Capital Receipt	Dedicated Expenditure	Personnel	Overhead	Subvention	Capital Development	Capital Expenditure
053505700100	Upgrade of 2 Septic Pre-Treatment Plant out of 5 Office of Drainage Services & Water Resources	250,000,000	-	-	-	492,961,761	4,362,311,745	-	-	682,500,000
	Outstanding Liabilities	-	-	-	-	-	-	-	-	5,486,568,750
	Strategic Projects	-	-	-	-	-	-	-	-	38,834,786,537
	Drainage Construction & Dredging	-	-	-	-	-	-	-	-	51,875,000,000
	Drainage Maintenance (EPAG)	-	-	-	-	-	-	-	-	16,763,480,997
	Construction of Ikota Drainage Channel	-	-	-	-	-	-	-	-	4,847,009,062
	Dredging and Construction	-	-	-	-	-	-	-	-	5,437,500,000
053505800100	Lagos State Environmental Sanitation Corps	150,000,000	-	-	-	1,749,652,535	-	388,976,372	-	712,725,000
	10,000 HAZARD ALLOWANCE EACH FOR 838 LAGESC OFFICERS	-	-	-	-	100,560,000	-	-	-	-
	SHIFT ALLOWANCE EACH FOR 838 LAGESC OFFICERS	-	-	-	-	152,647,708	-	-	-	-
053505900100	Lagos State Signage and Advertisement Agency (LASSA)	1,616,717,726	2,155,623,635	-	2,155,623,635	-	-	-	-	1,384,016,538
	Street Lamp/ Directional Sign Poles	620,000,000	-	-	-	-	-	-	-	159,469,682
053506000100	Lagos Water Corporation	-	1,365,138,899	-	1,365,138,899	-	-	2,850,000,000	-	1,342,913,809
	Electricity Consumption for Adiyin and Iju Water Works - (LWC)	-	-	-	-	-	-	1,478,168,000	-	-
	LWC (Production, Retention, Metering) Projects	-	-	-	-	-	-	-	-	15,521,832,000
	Outstanding Liabilities (Adiyin II)	-	-	-	-	-	-	-	-	20,000,000,000
	LWC (New Water Works)	-	-	-	-	-	-	2,031,247,020	-	623,572,407
	LWC Water Chemical	-	-	-	-	-	-	-	-	-
053506100100	Water Regulatory Commission	276,000,000	700,000,000	1,093,537,081	700,000,000	-	-	-	-	129,819,659
093900000000	Lagos State Sports Commission	100,000,000	100,000,000	1,093,537,081	100,000,000	993,325,484	2,410,841,522	114,052,000	1,993,537,081	1,869,516,449
053900100100	Lagos State Sports Commission	100,000,000	-	-	-	967,249,110	1,700,841,522	-	-	1,370,000,000
	Board Expenses	-	-	-	-	-	30,000,000	-	-	-
	Sports Grants	-	-	-	-	-	50,000,000	-	-	-
	Allowance and Budgeting Cost for 84 Sporting Associations	-	-	-	-	-	300,000,000	-	-	-
	Indoor Sports Club, National Sports Board, Football Light, C.C.C's Grounds,	-	-	-	-	-	-	-	-	-
	State Popularity Challenge Festival	-	-	-	-	-	-	-	-	-
	Construction of 8 Halls	-	-	-	-	-	-	-	-	-
	Regional Youth Games	-	-	-	-	-	-	-	-	-
	Sports Track Fund	-	-	-	-	-	-	-	-	-
	Sports Track Fund (Used Cases)	-	-	-	-	-	-	-	-	-
	Balance Brought Forward from 2023	-	-	-	-	-	-	-	-	-
053900200100	Ministry of Local Government, Chieftaincy Affairs and Rural Development	110,100,000	7,218,000	843,537,081	7,218,000	866,189,967	2,604,808,000	1,306,724,369	-	12,578,633,740
	Ministry of Local Government, Chieftaincy Affairs and Rural Development	109,100,000	7,218,000	-	7,218,000	671,673,225	1,942,018,397	-	-	8,490,400,000
	Local Govt Community Intervention (P/IR)	-	-	-	-	-	-	-	-	-
	Special Allowances for Ombudsman	-	-	-	-	-	-	-	-	-
	Completion of Olu of Lagos Palace (Ipa Ilorogun) and other Ombudsman	-	-	-	-	-	-	-	-	-
	Police	-	-	-	-	-	-	-	-	-
053100100100	Contribution of Atran of Fisheries Police	-	-	-	-	-	-	-	-	750,000,000
053100200100	Centre for Rural Development	1,000,000	-	-	-	-	-	1,306,724,369	-	850,000,000
053100300100	Local Government Establishments, Training and Pensions	-	-	-	-	194,516,742	483,108,000	-	-	2,150,483,740
	Local Government Establishments, Training and Pensions	-	-	-	-	-	-	-	-	337,750,000



This printed impression has been compared by me with the Bill which has been passed by the Lagos State House of Assembly and found by me to be a true and correctly printed copy of the said Bill.

.....  
**MR. OLALEKAN B. ONAFEKO**

*Clerk of the House of Assembly*

Assented to by me, this <sup>9th</sup> *Janmy* day of ..... 20 *25* .....

.....  
**MR. BABAJIDE OLUSOLA SANWO-OLU**

*Governor of Lagos State*

Assent withheld by me, this.....day of.....20.....

.....  
**MR. BABAJIDE OLUSOLA SANWO-OLU**

*Governor of Lagos State*

Passed again by the Lagos State House of Assembly by two-thirds majority, this .....day of  
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**RT. HON. MUDASHIRU A. OBASA**

*Speaker of the House of Assembly*