



# **Y2022 BUDGET APPROPRIATION BILL**

*Presented by*  
**MR. BABAJIDE OLUSOLA SANWO-OLU**  
*Governor of Lagos State*

**LAGOS STATE GOVERNMENT  
MINISTRY OF ECONOMIC PLANNING AND BUDGET  
Y2022 BUDGET PROPOSAL  
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**LAGOS STATE GOVERNMENT  
MINISTRY OF ECONOMIC PLANNING AND BUDGET  
Y2022 PROPOSED BUDGET  
SUMMARY POSITION**

	FISCAL ITEMS (A)	Y2022 PROPOSED BUDGET (B)	Y2022-MTBF (C)	Y2021 REVISED BUDGET (D)	Y2021 ACTUAL JAN - AUG (E)	%Perf (F)
<b>A</b>	<b>TOTAL REVENUE</b>	<b>1,135,159</b>	<b>1,141,292</b>	<b>984,573</b>	<b>492,819</b>	<b>75%</b>
<b>B</b>	<b>TOTAL INTERNALLY GENERATED REVENUE (C+D)</b>	<b>898,891</b>	<b>895,456</b>	<b>792,173</b>	<b>367,822</b>	<b>70%</b>
<b>C</b>	<b>INTERNALLY GENERATED REVENUE</b>	<b>833,029</b>	<b>829,513</b>	<b>728,157</b>	<b>350,316</b>	<b>72%</b>
i	Lagos Internal Revenue Services	599,040	586,765	512,000	287,613	84%
ii	Internally Generated Revenue(Others)	174,593	196,060	170,478	47,219	42%
iii	Dedicated Revenue	54,896	42,104	41,679	15,515	56%
iv	Investment Income	4,500	4,584	4,000	-	0%
v	Extra Ordinary Revenue	-	-	-	-	-
<b>D</b>	<b>CAPITAL RECEIPTS</b>	<b>65,862</b>	<b>65,943</b>	<b>64,016</b>	<b>17,425</b>	<b>41%</b>
i	Grants	42,231	44,771	20,131	6,277	47%
iv	Other Capital Receipts	23,631	21,172	43,886	11,148	38%
<b>E</b>	<b>Federal Transfers</b>	<b>236,268</b>	<b>245,835</b>	<b>192,400</b>	<b>125,067</b>	<b>98%</b>
i	Statutory Allocation	57,750	60,500	55,000	30,864	84%
ii	Value Added Tax	174,419	174,419	132,000	88,918	101%
iii	Other FAAC Transfer	315	10,806	1,600	1,500	141%
iv	13% Derivations	3,784	110	3,800	3,784	149%
<b>F</b>	<b>RECURRENT EXPENDITURE (DEBT AND NON-DEBT)</b>	<b>564,934</b>	<b>506,121</b>	<b>513,343</b>	<b>268,413</b>	<b>78%</b>
<b>G</b>	<b>RECURRENT DEBT</b>	<b>72,262</b>	<b>38,455</b>	<b>39,273</b>	<b>15,021</b>	<b>57%</b>
i	Debt Charges( External)	6,661	6,661	5,652	2,000	53%
ii	Debt Charges (Internal)	60,601	26,794	31,121	13,017	63%
iii	Debt Charges (Bond)	5,000	5,000	2,500	-	0%
<b>H</b>	<b>RECURRENT NON DEBT</b>	<b>492,672</b>	<b>467,666</b>	<b>474,070</b>	<b>253,432</b>	<b>80%</b>
<b>I</b>	<b>Total Personnel Costs</b>	<b>189,399</b>	<b>181,089</b>	<b>170,526</b>	<b>99,141</b>	<b>87%</b>
i	Personnel Costs (Basic and Allowance)	136,252	140,750	132,540	99,141	112%
ii	Personnel Costs (Consolidated)	6,647	3,863	3,637	-	0%
iii	NYSC /Interns (Allowances)	300	319	300	-	0%
iv	Other Personnel Cost (Contingency)	3,951	3,828	3,605	-	0%
v	1% Pension Protection Fund	1,317	1,344	1,266	-	0%
vi	10% Govt. Share to Pension Contribution	7,210	6,657	6,269	-	0%
vii	2.5% Govt. Share to Pension Contribution	-	-	-	-	-
viii	10% BSA (Pension Redemption Bond Fund)	9,356	9,936	9,356	-	0%
ix	Pension Redemption Bond Fund Shortfall	12,000	4,248	4,000	-	0%
x	Pension & Gratuities (Civil Service/ Teaching Services)	4,514	4,358	4,104	-	0%
xi	142% Pension & Gratuities (Civil Service/ Teaching Services)-Arrears	1,299	105	99	-	0%
xii	6% Pension & Gratuities (Civil Service/ Teaching Services)-Arrears	99	105	99	-	0%
xiii	15% Pension & Gratuities (Civil Service/ Teaching Services)-Arrears	454	482	454	-	0%
xiv	Pension & Gratuities (Judiciary)	583	563	530	-	0%
xv	Retirement Planning/Contingencies Expenses/Pensions	1,500	425	400	-	0%
xvi	Pension Sinking Fund	2,400	2,549	2,400	-	0%
xvii	Severance Pay (Pol. Off. Holders)	200	212	200	-	0%
xviii	Health Insurance Premium for Public Servants	1,317	1,344	1,266	-	0%
<b>J</b>	<b>Total Overhead Costs</b>	<b>303,273</b>	<b>286,577</b>	<b>303,544</b>	<b>154,291</b>	<b>76%</b>
i	Overhead Costs	158,735	140,392	156,205	105,828	102%
ii	Dedicated Expenditure	54,896	40,096	41,679	15,555	56%
iii	Subvention (Overhead)	89,642	106,089	105,660	32,908	47%
<b>K</b>	<b>SURPLUS/(DEFICIT) ON CRF</b>	<b>570,225</b>	<b>635,171</b>	<b>471,230</b>	<b>224,436</b>	<b>71%</b>
<b>L</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>823,351</b>	<b>744,738</b>	<b>743,224</b>	<b>327,869</b>	<b>66%</b>
<b>M</b>	<b>CAPITAL EXPENDITURE</b>	<b>652,354</b>	<b>619,101</b>	<b>516,896</b>	<b>175,562</b>	<b>51%</b>



**LAGOS STATE GOVERNMENT  
MINISTRY OF ECONOMIC PLANNING AND BUDGET  
Y2022 PROPOSED BUDGET  
SUMMARY POSITION**

i	Core Capital Expenditure	553,548	488,480	425,168	149,381	53%
ii	Capital Development (Dedicated)	23,631	28,055	46,641	11,148	36%
iii	Grants	42,231	44,771	20,131	6,277	47%
iv	Counterpart Funding	13,622	13,622	5,611	2,849	76%
v	Special Expenditure	15,000	8,809	11,000	5,844	80%
vi	Special Expenditure (Others)	1,000	979	1,000	62	9%
vii	Risk Retention Fund	44	48	49	-	0%
viii	Staff Housing Fund	98	98	100	-	0%
ix	Contingency Reserve	3,180	17,119	7,196	-	0%
x	Planning Reserve	-	17,119	-	-	
<b>N</b>	<b>REPAYMENT</b>	<b>170,997</b>	<b>125,637</b>	<b>226,329</b>	<b>152,307</b>	<b>101%</b>
i	External Loans (Principal Repayments)	19,604	19,604	14,775	11,802	120%
ii	Internal Loan (Principal Repayments)	82,341	72,394	47,102	30,793	98%
iii	Bond Issuance (Repayments)			85,000	3	
iv	Consolidated Debt Service Accounts-Funding for Sinking Fund (Bond repayment inclusive)	69,052	33,639	79,452	109,709	207%
<b>O</b>	<b>TOTAL EXPENDITURE (BUDGET SIZE)</b>	<b>1,388,285</b>	<b>1,250,859</b>	<b>1,256,568</b>	<b>596,322</b>	<b>71%</b>
<b>P</b>	<b>FINANCING SURPLUS/(DEFICIT)</b>	<b>- 253,126</b>	<b>- 109,567</b>	<b>- 271,994</b>	<b>- 103,433</b>	<b>57%</b>
<b>Q</b>	<b>DEFICIT FUNDING SOURCES</b>	<b>253,126</b>	<b>-</b>	<b>271,994</b>	<b>115,000</b>	<b>63%</b>
i	External Loan :	33,293		2,000	-	0%
a	AFD(LAMATA)	29,039		2,000	-	0%
b	IFC(LAMATA)	4,254			-	
c	External Loan (Others)				-	#DIV/0!
ii	Internal Loans	119,833		84,994	115,000	203%
iii	Bond Issuance	100,000		185,000	-	0%
<b>Important Ratios (%)</b>						
	<b>FISCAL ITEMS</b>	<b>Y2022 APPROVED BUDGET</b>	<b>Y2022 MTBF</b>	<b>Y2021 APPROVED BUDGET</b>	<b>Y2021 ACTUAL JAN - AUG</b>	
i	State Gross Domestic Product (Nm)	30,310,000	30,310,000	32,030,000		
	<b>Debt Stock</b>					
i	Total Revenues as a % SGDP	4%	4%	3%		
ii	Fiscal Deficit as a % of SGDP	-0.84%	0%	-1%		
iii	Total Internally Generated Revenue/Total Revenue	79%	78%	80%	75%	
iv	Federal Transfers/Total Revenue	21%	22%	20%	25%	
v	Public Debt Charge/Total Internally Generated Rev.	9%	5%	5%	4%	
vi	Public Debt Charge/Total Revenue	6%	3%	4%	3%	
vii	Recurrent Non Debt/Total Revenue	43%	41%	48%	51%	
viii	Recurrent Debt/Total Revenue	6%	3%	4%	3%	
ix	Total Recurrent/Total Revenue	50%	44%	52%	54%	
x	Total Personnel Cost/Total Expenditure(Budget Size)	14%	14%	14%	17%	
xi	Total Personnel Cost/ Recurrent Expenditure	34%	36%	33%	37%	
xii	Total Personnel Cost/Total Rev	17%	16%	17%	20%	
xiii	Total Personnel Cost/ Total IGR	21%	20%	22%	27%	
xiv	Total Personnel Cost/ Overhead Cost	62%	63%	56%	64%	
xv	Total Overhead Cost/Total Expenditure	22%	23%	24%	26%	
xvi	Recurrent Expenditure/Total Expenditure	41%	40%	41%	45%	
xvii	Total Capital Expenditure/Total Expenditure	59%	60%	59%	55%	
xviii	Capital Expenditure/Total Expenditure	47%	49%	41%	29%	
xix	Deficit Funding/Total Expenditure	-18%	0%	-22%	-17%	
xx	Deficit Funding/Total Revenue	-22%	0%	28%	23%	
	Deficit Funding/Total IGR	-28%	-12%	-34%	-28%	
xxi	Loan Repayment/Total Expenditure	12%	10%	18%	26%	
	Debt Charges+Loan Repayment/Total Revenue	21.43	14.38	26.98	33.95	



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Y2022 PROPOSED BUDGET  
OMNIBUS TABLE**

	Y2022 REVENUE DEDICATED (RECURRENT) N	Y2022 REVENUE DEDICATED (RECURRENT) N	Y2022 CAPITAL RECEIPTS (INFLOW) N	Y2022 DEDICATED EXPENDITURE (RECURRENT) N	Y2022 PERSONNEL COST TOTAL (MOET&P) N	Y2022 OVERHEAD COST N	Y2022 SUBVENTION N	Y2022 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2022 CAPITAL EXPENDITURE N
Governance	887,341,382,082	5,529,943,603	5,196,718,847	5,529,943,603	60,085,422,553	168,342,168,011	1,965,913,119	4,896,718,847	103,108,893,205
1	1,436,713,200	0	0	0	2,309,131,601	9518,131,679	0	0	2,155,994,613
2	702,000				122,498,586	769,000,000			15,299,197
3	702,000				130,968,454	514,399,262			0
4						1,000,000,000			300,000,000
5	1,544,400				108,133,889	1,000,000,000			60,637,500
6					1,075,852,337	3,651,972,074			1,077,966,104
7					0	15,897,516			0
8					49,747,010	130,008,672			46,556,250
9	2,106,000				59,300,260	60,000,000			240,000,000
10	1,404,000,000					270,306,437			42,635,000
11	24,570,000				0	611,171,776			27,543,750
12	1,053,000				0	177,756,586			198,168,750
13	1,825,200				241,892,500	438,624,450			96,525,000
14	210,600				330,462,879	478,000,000			18,525,000
15					102,940,617	165,448,782			32,138,062
16	0				0	32,865,204			0
16	35,100,000	0	0	0	87,345,068	202,681,919			0
17	35,100,000				762,990,221	10,171,000,000	0	0	9,230,774,654
18	1,053,000	0	0	0	667,310,423	10,171,000,000			9,230,774,654
19	1,053,000				95,679,797				
20					383,349,898	25,644,412,053	529,964,814	4,896,718,847	54,966,711,123
21					383,349,898.35	1,043,960,950			477,750,000
22					-	410,570,329			
23					-	8,000,000,000			
24					-		90,000,000		176,000,000
						400,000,000			5,783,559,934
						2,866,144,047			
						508,962,912			
									380,000,000



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Y2022 PROPOSED BUDGET  
OMNIBUS TABLE**

	Y2022 REVENUE DEDICATED (RECURRENT) N	Y2022 CAPITAL RECEIPTS (INFLOW) N	Y2022 DEDICATED EXPENDITURE (RECURRENT) N	Y2022 PERSONNEL COST TOTAL (MOET&P) N	Y2022 OVERHEAD COST N	Y2022 SUBVENTION N	Y2022 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2022 CAPITAL EXPENDITURE N
25								0
26					115,376,850			20,000,000
27					107,039,520			0
28					450,000,000			0
29					1,500,000,000			0
30					2,545,000,000			370,586,061
31								965,000,000
32								2,000,000,000
33								13,621,506,417
34								15,000,000,000
35						300,000,000		1,000,000,000
36					300,762,226			
37					300,000,000			
38					170,240,174			8,500,000,000
39								
40					85,120,087			
41								2,280,166,783
42							4,896,718,847	
43					185,793,031			
44					6,655,441,927			3,180,441,927
45								0
46								1,211,700,000
47								
48						139,964,814		
49	41,674,019.40		269,000,000.00	54,169,489,358.87	3,674,786,519.00	515,220,769.00		1,415,520,343.33
50	4,212,000			294,692,943	70,091,947			11,816,517
51					0			54,015,000
52					73,630,513			0
53					6,037,951			0
54					1,940,318,699			0



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55	Personnel Cost Consolidated					6,648,808,543.76				0
56	NYSC/Interns (Allowances)					300,000,000.00				0
57	Contingency 3% (Personnel Cost)					3,950,535,335.02				0
58	Health Insurance Premium for Public Servants					1,316,845,111.67				0
59	1% of Total Personnel Cost (Pension Protection Fund)					1,316,845,111.67				0
60	10% of Govt. Share to Pension Contribution					7,210,012,153.47				0
61	2.5% Govt. Share to Pension Contribution									0
	040									
62	Pension Redemption Bond Fund (10% of Personnel/Emolument Statewide)					9,356,439,226.00				0
63	Pension Redemption Bond Fund- Shortfall					12,000,000,000.00				0
64	Pensions and Gratuities (Civil and Teaching Services)					4,514,083,588.30				0
65	142% Pensions and Gratuities (Civil and Teaching Services)-Arrears					1,298,959,241.00				0
66	6% Pensions and Gratuities (Civil and Teaching Services)-Arrears					98,953,823.00				0
67	15% Pensions and Gratuities (Civil and Teaching Services)-Arrears					454,260,792.00				0
68	Pensions and Gratuities (Judiciary)					583,440,000.00				0
69	Retirement Planning/Contingency Expenses (Pensions)					1,500,000,000.00				0
70	Pensions Sinking Fund					2,400,000,000.00				0
71	Severance Pay (Political Office Holders)					200,000,000.00				0
72	Office of Head of Service/Public Service Office	37,100,700				477,148,688.81	1,180,901,995			774,205,000
73	Staff Housing Fund	0								
74	Civil Service Commission	351,000				168,154,712.68	390,134,186			97,500,000
75	Public Service Staff Development Centre	0	99,000,000		99,000,000			287,543,337		0
76	Public Service Club	0						50,000,000		0
77	Civil Service Pensions Office	10,319				82,310,088.96	13,671,228			398,241,875
										0



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78	CSPO Renewal of Biometric Software License					-				0
79	003 CSPO Electronic Document Management and Archiving Solutions (EDIMAS)					-				5,868,853
80	077 Lagos State Pension Commission(LASPEC)		170,000,000		170,000,000	-		177,877,432		76,853,299
81	Finance	884,332,897,754	2,854,321,250.00	5,196,718,847.00	2,854,321,250.00	672,490,158.40	115,902,401,553.82	91,626,151.00	-	4,501,628,172.43
82	Ministry of Finance	19,831,500,000				183,313,904.03	2,450,776,116			126,750,000
83	Investment Income	4,500,000,000				-				44,339,844
84	Risk Retention Fund					-				
85	011 Renovation of Property (Revenue House)					-				1,497,559,758
86	Furnishing of Revenue House					-				0
87	Investment in Ibile Micro finance Bank					-				400,560,401
88	Investment in Oodua Group					-				731,900,068
89	Land Use Charge Appeal Tribunal payment to LUC Revenue Collection Consultants (7.5%)					-	13,713,769			0
90	State Treasury Office	1,755,035,100	2,100,000,000		2,100,000,000	339,291,443.77	1,918,895,001			451,912,500
91	Opening Balance	21,000,000,000				-				0
92	Professional Fees					-	20,000,000,000			0
93	Statutory Allocation	57,750,000,000				-				0
94	Value Added Tax	174,419,000,000				-				0
95	13% Derivations	3,784,000,000				-				0
96	Extra Ordinary Revenue (IGR)					-				0
97	Extra Ordinary Revenue (Federal Transfer)	315,000,000				-				0
98	Debt Management Office					65,624,943.16	131,428,341			58,841,250
99	Debt Charges (Internal)					-	60,600,788,436			0
100	Debt Charge (External)					-	6,663,401,801			0
101	Debt Charges ()					-	5,000,000,000			0
102	013 Lagos State Internal Revenue Service	599,040,000,000	32,500,000		32,500,000	-	17,480,000,000			583,600,000
103	077 Lagos State Lotteries Board	183,362,654	721,821,250	5,196,718,847	721,821,250	-		91,626,151		23,562,364
104	Lotteries board balance C/F	0				-				0
105	077 Lagos State Public Procurement Agency	1,755,000,000				84,259,867.44	482,897,000			582,601,988







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133	017						400,606,530			0
134							65,037,784			0
135										341,250,000
136										585,811,538
137										268,087,253
138	077	44,004,870						274,877,329		399,696,736
139	077							602,409,270		0
140	077							71,117,242		0
141	077							95,953,576		0
142	077	24,570,000				19,211,181.73		29,017,738		21,974,292
143	077							41,806,470		0
144								165,939,321		0
			4,035,451,000.00			2,791,125,706.50	4,057,284,655.00	189,002,776.00		5,245,027,233.63
145		4,000,000,000				1,925,135,599	3,822,726,155			5,026,663,568
146		0				117,500,000				0
147	021	0				522,000,000				0
148		0				161,000,000				0
149		0								97,500,000
150	016	351,000				65,490,107.44	234,558,500			88,806,906
151	077	35,100,000						189,002,776		32,056,760
		244,980,560.00	162,220,000.00		162,220,000.00	5,514,135,733.23	9,513,541,066.00	1,360,367,798.00		24,882,639,619.63
152		1,404,000				132,276,632	102,257,268			954,107,848
153						33,900,000				0
154							8,139,235			0
155							10,862,314			0
156							4,085,581			0
157										0



**LAGOS STATE GOVERNMENT**  
**MINISTRY OF ECONOMIC PLANNING AND BUDGET**  
**Y2022 PROPOSED BUDGET**  
**OMNIBUS TABLE**

		Y2022 REVENUE (CRF) N	Y2022 REVENUE DEDICATED (RECURRENT) N	Y2022 CAPITAL RECEIPTS (INFLOW) N	Y2022 DEDICATED EXPENDITURE (RECURRENT) N	Y2022 PERSONNEL COST TOTAL (MOET&F) N	Y2022 OVERHEAD COST N	Y2022 SUBVENTION N	Y2022 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2022 CAPITAL EXPENDITURE N
158	Procurement of Fire Equipment/Trucks (PSP)					-				15,966,360,164
159	Emergency & Security Regional Dispatch Centre, Epe									27,334,264
160	Contracted Incidental Expenses related to LRU									0
161	Security/Emergency Intervention (MEPB)						1,796,054,480			1,280,507,266
162	Special Duties Expenses (OCOS)						5,615,283,866			0
163	Capacity Building (Law Enforcement) (MEPB)						269,969,629			0
164	Operating Cost For 3 Helicopters (OCOS)						848,816,955			0
165	Lagos State Fire and Rescue Services	173,180,000	74,220,000		74,220,000	665,519,949	858,081,738			539,071,331
166	Hazard Allowance for 645 Fire Service Officers					39,780,000				
167	Specialised Fire Rescue Equipment									
168	Procurement of Heavy Duty Equipment									495,224,663
169	Lagos State Emergency Management Agency (LASEMA)					143,786,803.65		703,153,306		487,500,000
170	Maintenance of Security Command & Control Centre (LRU)									2,276,735,105
171	Lagos Safety Commission	70,200,000	88,000,000		88,000,000	111,895,684		277,876,712		25,190,216
172	Neighbourhood Safety Agency	196,560				4,308,085,283		379,337,780		2,840,618,762
173	Lagos State Neighbourhood Corps (Mainstream)					78,891,381				0
	Economic Affairs	26,410,260,993	12,362,889,116.22	4,664,372,127.00	12,362,889,116.22	11,953,486,162.13	8,893,579,497.83	19,257,404,573.11	4,664,372,126.00	263,840,447,049.81
	Agriculture	3,780,270,000	0	0	0	1,211,925,521	185,809,794	347,602,979	0	14,050,331,409
174	Ministry of Agriculture	3,780,270,000				1,211,925,521.08	185,809,794			3,507,985,697
	Agriculture, Livestock, Fishery and Aquaculture, Forestry and Wildlife									
175	Enhancement and Livelihood Support (APPEALS)									2,260,920,449
176	Commercial Agricultural Credit Scheme									0
177	Lagos Wholesale Produce market									6,107,830,299
178	Rice Mill									1,248,955,179



**LAGOS STATE GOVERNMENT  
MINISTRY OF ECONOMIC PLANNING AND BUDGET  
Y2022 PROPOSED BUDGET  
OMNIBUS TABLE**

		Y2022 REVENUE (CRF) N	Y2022 REVENUE DEDICATED (RECURRENT) N	Y2022 CAPITAL RECEIPTS (INFLOW) N	Y2022 DEDICATED EXPENDITURE (RECURRENT) N	Y2022 PERSONNEL COST TOTAL (MOET&P) N	Y2022 OVERHEAD COST N	Y2022 SUBVENTION N	Y2022 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2022 CAPITAL EXPENDITURE N
179	Lagos State Cattle Farm Programme					-				205,165,195
180	Lagos State Coconut Development Authority							17,250,000		213,177,656
181	Lagos State Agric Development Authority							261,352,979		106,588,828
182	Lagos State Agric Input Supply Authority							51,750,000		106,588,828
183	Agric Land Holdings Authority							17,250,000		293,119,277
	Commerce and Industry	108,506,400	100,000,000.00	-	100,000,000.00	1,037,084,146.04	2,957,503,769.00	647,692,493.00	-	2,189,249,433.02
184	Ministry of Commerce, Industry and Cooperatives	89,154,000				770,950,686.71	313,433,038			294,743,898
185	Lekki Free Zone					-		300,000,000		780,000,000
186	Development of Imota Light Industrial Park / Gberigbe, Agemowo & Ijaniki Enterprise Zone					-				779,225,262
187	Lagos State Cooperative College		100,000,000		100,000,000	-		127,936,677		69,960,835
188	Lagos State Consumer Protection Agency	15,000,000				-		189,755,816		28,025,565
189	Lagos State Market Development Board					-		30,000,000		0
190	Central Business District	4,352,400				193,557,206.53	260,790,003			217,293,873
191	Office of Sustainable Development Goals (Lagos Global)					72,576,252.80	2,383,280,728			0
	Ministry of Wealth Creation and Employment	3,439,800	0	0	0	217,160,296	1,393,317,022	174,819,413	0	5,137,596,041
192	Ministry of Wealth Creation and Employment	3,439,800				217,160,296.84	516,827,894			150,000,000
193	Virtual Market/Data Base Portal for Artisans/Trades Men in LG & LCDAs					-		100,233,623		0
194	Graduate Internship Programme					-	650,000,000			0
195	Creation of Industrial Parks					-				1,641,321,561
196	Wealth Creation (State Cash Transfer Unit - SCTU)					-	126,255,505			0
197	Wealth Creation					-				846,274,480
198	Employment Trust Fund					-				2,500,000,000
199	Subvention (L-SETF)					-		174,819,413		0



**LAGOS STATE GOVERNMENT  
MINISTRY OF ECONOMIC PLANNING AND BUDGET  
Y2022 PROPOSED BUDGET  
OMNIBUS TABLE**

	Y2022 REVENUE (CRF) N	Y2022 REVENUE DEDICATED (RECURRENT) N	Y2022 CAPITAL RECEIPTS (INFLOW) N	Y2022 DEDICATED EXPENDITURE (RECURRENT) N	Y2022 PERSONNEL COST TOTAL (MOET&P) N	Y2022 OVERHEAD COST N	Y2022 SUBVENTION N	Y2022 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2022 CAPITAL EXPENDITURE N
Ministry of Energy & Mineral Resources Development	207,823,449.60	70,582,240.00	-	70,582,240.00	353,199,772.93	250,418,276.32	12,870,334,956.48	-	15,813,903,627.26
200 044 Ministry of Energy & Mineral Resources Development	74,443,450				353,199,772.93	250,418,276			4,112,646,211
201 Electrification of Ibeju-Lekki				70,582,240	-		694,917,068		1,000,000,000
202 077 Ibile Oil & Gas (OGAS)	105,300,000	70,582,240			-		246,791,957		2,618,690,020
203 Lagos State Electricity Board	28,080,000				-				0
204 077 Rehabilitation/Installation of Street Lights/Retrofitting (LSEB)/Solar Power/Energy Audit/Community Electrification					-		2,398,460,520		6,696,856,829
205 LSEB (IPPs)/LASG facilities					-		9,530,165,412		1,385,710,567
Ministry of Tourism, Arts & Culture	200,772,000	0	0	0	295,316,686	2,643,992,557	101,399,691	0	1,621,984,467
206 Ministry of Tourism, Arts & Culture	175,500,000				295,316,686.44	1,193,992,557			186,241,691
207 Development of Lagos Heritage Centre and Upgrade of National Museum and others					-				1,411,760,446
066 Construction of Tourism Theatre in Badagry, Epe, Ikorodu, Ikeja & Alimosho					-				0
208 Community Festival & Arts					-	1,450,000,000			0
209 Council For Arts and Culture	10,530,000				-		52,546,990		11,980,166
210 Lagos State Film & Video Censors' Board	14,742,000				-		48,852,701		12,002,164
211 Transportation	15,307,771,343	11,817,306,876	4,578,203,534	11,817,306,876	7,614,332,187	900,146,578	1,721,273,329	4,578,203,533	67,155,871,251
212 Ministry of Transportation	3,988,764,000				881,812,232.40	397,635,569		325,291,230	7,481,627,611
213 Transport Enforcement					-	250,000,000			
214 MOT (Oshodi Interchange)					-				560,100,982
215 Lagos State Parking Authority	2,000,000,000				-		400,000,000		1,500,000,000
216 Lagos State Drivers' Institute	133,380,000	10,000,000		10,000,000	-		105,083,638		466,067,500
217 Drivers Training Expenses (LAGBUS)					-				0
218 Lagos State traffic management Agency(LASTMA)	1,565,460,000	70,000,000		70,000,000	5,097,365,783		551,689,010		816,408,954
219 077 10000 Hazard Allowance for 4,349 Law Enforcement (Traffic Officers)					508,920,000				0
220 Shift Allowance for 4,349 Law Enforcement (Traffic Officer)					485,980,896				0
221 Motor Vehicle Administration Agency	6,953,267,343	325,291,230	3,578,203,534	325,291,230	640,253,275.32	252,511,009			316,992,743
068									



**LAGOS STATE GOVERNMENT  
MINISTRY OF ECONOMIC PLANNING AND BUDGET  
Y2022 PROPOSED BUDGET  
OMNIBUS TABLE**

	Y2022 REVENUE (CRF) N	Y2022 REVENUE DEDICATED (RECURRENT) N	Y2022 CAPITAL RECEIPTS (INFLOW) N	Y2022 DEDICATED EXPENDITURE (RECURRENT) N	Y2022 PERSONNEL COST TOTAL (MOET&F) N	Y2022 OVERHEAD COST N	Y2022 SUBVENTION N	Y2022 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2022 CAPITAL EXPENDITURE N
222		5,542,284,791		5,542,284,791	-				0
223		538,813,412		538,813,412	-				9,906,563,436
224			1,000,000,000					1,000,000,000	1,000,000,000
225									28,312,796,917
226								2,927,621,073	0
227									11,566,236,645
228	351,000,000	5,085,917,443		5,085,917,443	-			325,291,230	
229									972,607,858
230	98,280,000						420,714,442		3,240,367,677
231	217,620,000	245,000,000		245,000,000	-	0	243,786,239		1,016,100,927
Ministry of Works and Infrastructure	1,150,578,000	375,000,000	0	375,000,000	1,027,719,042	352,229,137	3,394,281,711	0	150,205,930,107
232	9,828,000				431,269,070.39	202,846,499			4,044,019,108
233					-				1,111,959,536
234									1,161,158,280
235									5,850,000,000
236		0			596,449,971.79	99,086,306			28,305,386,341
237					-				15,938,349,339
238									6,838,958,884
239									113,910,423
240									312,000,000
241									0
242									7,278,281,827
243									1,874,178,240
244									3,165,230,155
245									444,387,888
246									9,940,953,717
247									1,358,597,222
248									10,000,000,000



**LAGOS STATE GOVERNMENT  
MINISTRY OF ECONOMIC PLANNING AND BUDGET  
Y2022 PROPOSED BUDGET  
OMNIBUS TABLE**

	Y2022 REVENUE (CRF) N	Y2022 REVENUE DEDICATED (RECURRENT) N	Y2022 CAPITAL RECEIPTS (INFLOW) N	Y2022 DEDICATED EXPENDITURE (RECURRENT) N	Y2022 PERSONNEL COST TOTAL (MOET&P) N	Y2022 OVERHEAD COST N	Y2022 SUBVENTION N	Y2022 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2022 CAPITAL EXPENDITURE N
249									3,211,114,080
250									1,044,433,589
251									484,409,117
252									796,743,701
253									407,433,667
254									1,916,720,312
255									1,815,377,455
256									1,185,108,196
257									19,648,992,462
258									2,973,750,000
259									2,629,441,440
260	077	1,140,750,000	375,000,000	375,000,000	-				262,722,712
261	076				-	50,296,331			292,410,244
262					-				7,743,700,312
263					-		458,570,341		
264	077				-		2,199,896,610		7,670,368,049
265					-		307,374,760		
266					-		428,450,000		399,737,813



**LAGOS STATE GOVERNMENT  
MINISTRY OF ECONOMIC PLANNING AND BUDGET  
Y2022 PROPOSED BUDGET  
OMNIBUS TABLE**

	Y2022 REVENUE (CRF) N	Y2022 REVENUE DEDICATED (RECURRENT) N	Y2022 CAPITAL RECEIPTS (INFLOW) N	Y2022 DEDICATED EXPENDITURE (RECURRENT) N	Y2022 PERSONNEL COST TOTAL (MOET&P) N	Y2022 OVERHEAD COST N	Y2022 SUBVENTION N	Y2022 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2022 CAPITAL EXPENDITURE N
Ministry of Waterfront Infrastructure Development	5,651,100,000	-	86,168,593.00	-	196,748,510.82	210,162,364.36	-	86,168,593.00	7,185,580,713.67
267 067 Ministry of Waterfront Infrastructure Development	5,651,100,000		86,168,593		196,748,510.82	210,162,364		86,168,593	2,812,852,245
268 Construction of Jetties & Terminals					-				1,126,223,565
269 Chanelization					-				348,780,832
270 Holistic Shoreline Project					-				2,887,724,072
Environment	2,973,213,340	4,684,225,074	0	4,684,225,074	2,102,303,002	3,106,198,099	17,440,488,311	0	22,513,490,489
Environment	2,973,213,340	4,684,225,074	0	4,684,225,074	2,102,303,002	3,106,198,099	17,440,488,311	0	22,513,490,489
271 006 Ministry of the Environment	319,410,000				889,336,803	1,099,000,000			331,161,994
272 5,000 Hazard Allowance each for 884 LAGESC Officers					4,320,000				
273 MOE (Waste Management Sinking Fund)					-				8,564,400,000
274 Office of Drainage Services & Water Resources	105,300,000				194,511,981.70	2,007,198,099			9,315,738,502
275 Lagos State Environmental Protection Agency (LASEPA)	363,636,000	750,000,000		750,000,000	-		121,207,893		738,550,485
276 Lagos State Environmental & Special Offences Unit	20,007,000				-		141,673,863		0
277 Lagos State Environmental Sanitation Corps	14,040,000				825,465,914		196,769,254		0
278 Lagos Water Corporation (LWC)		1,250,225,074		1,250,225,074	-		940,000,000		1,014,283,481
279 LWC(New Water Works)					-		0		1,496,430,176
280 LWC Water Chemical					-		1,040,290,750		0
281 Lagos State Wastewater Management Office	246,170,340				121,750,526		200,472,689		279,472,927
282 Lagos State Waste Management Authority (LAWMA)		1,400,000,000		1,400,000,000	-		9,396,616,519		0
283 LAWMA Capacity Building					-		115,885,380		0
284 LAWMA (Domestic PSP - Subsidy Gap)		84,000,000		84,000,000	-		1,871,099,306		0
285 LAWMA (Public Market Waster/ Medical)					-		527,341,600		0
286 Furnishing and equipping of Multi-Agency Building					-				0
287 LAWMA (Landfill)					-		956,636,470		0
288 LAWMA (Marine Waste)					-		111,249,965		0
289 LAWMA (Waste Collection CBD)					-		204,421,811		0



**LAGOS STATE GOVERNMENT  
MINISTRY OF ECONOMIC PLANNING AND BUDGET  
Y2022 PROPOSED BUDGET  
OMNIBUS TABLE**

		Y2022 REVENUE (GRF) N	Y2022 REVENUE DEDICATED (RECURRENT) N	Y2022 CAPITAL RECEIPTS (INFLOW) N	Y2022 DEDICATED EXPENDITURE (RECURRENT) N	Y2022 PERSONNEL COST TOTAL (MOET&P) N	Y2022 OVERHEAD COST N	Y2022 SUBVENTION N	Y2022 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2022 CAPITAL EXPENDITURE N
290	077					-		403,868,521		0
291						-				0
292						-		441,621,048		0
293		900,000,000	1,200,000,000		1,200,000,000	-		0		0
294	077	250,000,000				-				0
295						-				0
296	077	193,050,000				-		484,875,475		587,255,382
297						-				0
298	077	561,600,000				66,917,778		286,457,768		186,197,542
		89,145,560,332	2,798,486,530	13,070,380,483	2,798,486,530	4,279,006,931	2,366,248,141	1,614,421,897	13,070,380,483	53,851,612,041
		2,333,338,830	1,583,486,530	6,454,380,483	1,583,486,530	253,711,261	695,549,649	382,380,243	6,454,380,483	28,634,330,434
299	014	592,286,700		4,154,659,600		253,711,261.14	695,549,649		6,454,380,483	27,812,807,779
300		1,528,486,530	1,528,486,530		1,528,486,530	-		300,000,000		78,854,315
301						-				742,668,341
302		210,600,000				-				0
303	077	1,965,600	55,000,000	2,299,720,883	55,000,000	-		82,380,243		0
		45,289,874,200	0	530,000,000	0	901,167,402	1,303,118,419	0	530,000,000	15,309,708,614
304	023	40,000,000,000		530,000,000		547,141,663.55	648,573,066		530,000,000	809,038,109
305						-				19,500,000
306						-				10,263,692,123
307						-				4,000,000,000
308						-				500,000,000
309	018	1,474,200				45,981,815	84,045,353			131,078,178
310	061	5,288,400,000				308,043,923	70,500,000			86,400,204
		41,522,347,301	1,215,000,000	6,086,000,000	1,215,000,000	3,124,128,268	367,580,073	1,232,041,554	6,086,000,000	9,907,572,993
311	031	401,574,958	75,000,000	86,000,000	75,000,000	3,124,128,267.97	367,580,073		86,000,000	1,657,665,533
312						-				-126,849,601







**LAGOS STATE GOVERNMENT  
MINISTRY OF ECONOMIC PLANNING AND BUDGET  
Y2022 PROPOSED BUDGET  
OMNIBUS TABLE**

		Y2022 REVENUE (CRF) N	Y2022 REVENUE DEDICATED (RECURRENT) N	Y2022 CAPITAL RECEIPTS (INFLOW) N	Y2022 DEDICATED EXPENDITURE (RECURRENT) N	Y2022 PERSONNEL COST TOTAL (MOET&P) N	Y2022 OVERHEAD COST N	Y2022 SUBVENTION N	Y2022 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2022 CAPITAL EXPENDITURE N
336	School of Anaesthesia							50,000,000		0
337	LASUTH(Facility Mgt) LASUTH									1,000,000,000
338	Lagos State Blood Transfusion Service	42,120,000	132,000,000		132,000,000	-	70,000,000			150,000,000
339	Lagos State Health Monitoring and Accreditation Agency	16,848,000	237,600,000		237,600,000	-	100,000,000			119,578,099
340	Lagos State Health Management Agency (LASHMA)		1,084,569,750		1,084,569,750	48,773,189.12		1,020,674,579		0
341	ICT for Health Insurance (LASHMA)									
342	Health Service Commission	24,570,000	20,000,000		20,000,000	25,409,192,482.22	394,303,129			318,876,160
343	HSC 25% APPROVED RETENTION ALLOWANCE FOR MEDICAL OFFICERS					538,893,705.00				0
344	HSC (Capacity Building)									
345	General Hospital, Lagos	50,000,000	950,000,000		950,000,000	-	1,535,354,524			0
346	Gbagada General Hospital	95,000,000	855,000,000		855,000,000	-	69,285,356			0
347	Orile Agege General Hospital	33,000,000	627,000,000		627,000,000	-	122,106,010			0
348	Isolo General Hospital	28,875,000	548,625,000		548,625,000	-	76,572,324			0
349	Ikorodu General Hospital	114,000,000	1,026,000,000		1,026,000,000	-	118,581,667			0
350	Ajeromi General Hospital	37,950,000	379,500,000		379,500,000	-	52,640,000			0
351	Badagry General Hospital	51,450,000	463,050,000		463,050,000	-	46,310,871			0
352	Epe General Hospital	53,905,500	485,149,500		485,149,500	-	49,154,424			0
353	Agbowa General Hospital	15,990,000	168,480,000		168,480,000	-	15,490,003			0
354	Lagos Island Maternity Hospital	78,650,000	707,850,000		707,850,000	-	40,938,559			0
355	Massey Street Children's Hospital, Lagos	5,440,763	103,374,488		103,374,488	-	76,818,166			0
356	Mainland Hospital, Yaba	11,000,000	99,000,000		99,000,000	-	60,873,670			0
357	Onikani Health Centre	30,000,000	270,000,000		270,000,000	-	20,402,266			0
358	Apapa General Hospital	8,640,000	164,160,000		164,160,000	-	35,273,930			0
359	Ebute-Metta Health Centre	25,410,000	228,690,000		228,690,000	-	39,718,694			0
360	Harvey Road Health Centre	25,168,000	226,512,000		226,512,000	-	40,086,759			0
361	Harvey Road Health Centre	2,500,000	22,500,000		22,500,000	-	10,771,098			0
362	Ijeda General Hospital	27,500,000	247,500,000		247,500,000	-	24,817,481			0
363	Ibeju-Lekki General Hospital	21,111,111	190,000,000		190,000,000	-	23,770,096			0
364	Shomolu General Hospital	20,000,000	180,000,000		180,000,000	-	29,962,481			0
365	Ifako/Ijaiye General Hospital	72,000,000	648,000,000		648,000,000	-	71,908,123			0
366	Mushin General Hospital	33,000,000	297,000,000		297,000,000	-	47,699,556			0
367	Surulere General Hospital	30,318,750	576,056,250		576,056,250	-	84,107,225			0



**LAGOS STATE GOVERNMENT  
MINISTRY OF ECONOMIC PLANNING AND BUDGET  
Y2022 PROPOSED BUDGET  
OMNIBUS TABLE**

		Y2022 REVENUE (CRF) N	Y2022 REVENUE DEDICATED (RECURRENT) N	Y2022 CAPITAL RECEIPTS (INFLOW) N	Y2022 DEDICATED EXPENDITURE (RECURRENT) N	Y2022 PERSONNEL COST TOTAL (MOET&P) N	Y2022 OVERHEAD COST N	Y2022 SUBVENTION N	Y2022 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2022 CAPITAL EXPENDITURE N
368	131									
		121,000,000	1,089,000,000		1,089,000,000	-	120,786,285			0
369		45,555,555	410,000,000		410,000,000	-	68,634,832			0
370		15,789,473	300,000,000		300,000,000	-	64,434,832			0
371			50,000,000		50,000,000	-				0
372						-	50,000,000			0
373	077		160,000,000		160,000,000	-		2,653,623,906		651,767,517
374						-				240,331,594
375	077		3,000,000,000		3,000,000,000	9,008,469,004		1,328,811,953		1,332,156,316
376						172,535,365				0
377	077		80,000,000		80,000,000	7,557,375,794		12,757,807		39,799,780
378		49,140						637,890,363		1,781,480,799
379	077					97,933,472				0
380						1,241,263,833				0
381						-		373,871,592		0
382	077					-		338,326,444		327,965,645
383	077					-		76,546,843		49,183,488
384						-		25,515,614		0
		103,921,272	0	700,000,000	0	610,359,569	3,612,648,896	97,385,017	1,000,000,000	11,448,375,167
		59,635,272	0	0	0	273,816,780	2,435,187,367	49,647,506	0	1,700,753,596
						273,816,780.06	1,059,525,886			1,700,753,596
385						-	12,562,503			0
386	009					-	1,363,098,978			0
387						-		24,823,753		0
388	077					-		24,823,753		0
389	077		0	700,000,000	0	336,541,789	1,177,461,529	47,737,511	1,000,000,000	9,747,621,571
390		44,226,000				336,541,789	972,461,529			2,032,780,394
391		44,226,000				0	25,000,000			



**LAGOS STATE GOVERNMENT**  
**MINISTRY OF ECONOMIC PLANNING AND BUDGET**  
**Y2022 PROPOSED BUDGET**  
**OMNIBUS TABLE**

		Y2022 REVENUE (CRF) N	Y2022 REVENUE DEDICATED (RECURRENT) N	Y2022 CAPITAL RECEIPTS (INFLOW) N	Y2022 DEDICATED EXPENDITURE (RECURRENT) N	Y2022 PERSONNEL COST TOTAL (MOET&P) N	Y2022 OVERHEAD COST N	Y2022 SUBVENTION N	Y2022 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2022 CAPITAL EXPENDITURE N
392	Sports' Classics					0	20,000,000			
393	042 Grassroot Sport Competitions					0	70,000,000			
394	State Physically Challenged Festival					0	10,000,000			
395	Construction of 8 Stadia					0				
396	National Youth Games					0	80,000,000			7,714,841,177
397	077 Sports Trust Fund			700,000,000		0		47,737,511	700,000,000	
398	Transfer From Lotteries Board (Capital Receipt)								300,000,000	
	Education	1,373,091,005	9,991,406,104	0	9,991,406,104	53,634,741,218	9,280,409,763	39,743,959,384	0	59,022,029,242
	Education	1,373,091,005	9,991,406,104	0	9,991,406,104	53,634,741,218	9,280,409,763	39,743,959,384	0	59,022,029,242
399	Ministry of Education	73,710,000				716,748,500.06	1,709,878,174			6,284,328,003
400	005 Construction/Rehabilitation of Schools					-				8,186,475,692
401	School Improvement Projects					-				645,104,297
402	Exams Fees (WAEC & Unified)					-	1,501,187,991			0
403	Special Committee on Rehabilitation of Schools SCRPS (MEPB)	11,876,150				-		405,640,000		988,042,339
404	SCRPS Renovation/Furniture for Primary Schools					-				968,681,547
405	Construction of WOWBII Modular Classroom (SCRPS)					-				2,173,505,245
406	Construction of Blocks of 18 Classrooms & Toilet on Raft Foundation									5,245,639,919
407	Office of Education Quality Assurance	519,480,000				1,139,356,902	580,568,000			227,488,821
408	077 Lagos State Technical and Vocational Board	3,510,000				958,001,431		161,016,000		1,493,664,564
409	Skills for Work					-		272,221,950		0
410	038 Teaching Service Commission (TESCOM)	702,000				394,963,603	175,831,842			176,644,267
411	TESCOM (Capacity Building)					-	1,484,172,005			0
412	045 Office of Special Adviser on Education	6,914,700				689,560,568	194,738,492			2,892,312,087
413	Education Trust Fund					-				4,440,177,386
414	Tertiary Institution Rationalization Fund									8,000,000,000
415	054 Education District 1	1,474,200				9,854,171,594	201,230,500			0
416	Running Cost (JSS)						174,000,000			0
417	Running Cost (SSS)						123,000,000			0



**LAGOS STATE GOVERNMENT  
MINISTRY OF ECONOMIC PLANNING AND BUDGET  
Y2022 PROPOSED BUDGET  
OMNIBUS TABLE**

		Y2022 REVENUE DEDICATED (RECURRENT) N	Y2022 REVENUE DEDICATED (RECURRENT) N	Y2022 CAPITAL RECEIPTS (INFLOW) N	Y2022 DEDICATED EXPENDITURE (RECURRENT) N	Y2022 PERSONNEL COST TOTAL (MOET&P) N	Y2022 OVERHEAD COST N	Y2022 SUBVENTION N	Y2022 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2022 CAPITAL EXPENDITURE N
418	Facility Management						50,053,325			0
419	Education District 2	1,053,000				9,996,749,179	204,191,817			0
420	Running Cost (JSS)						168,000,000			0
421	Running Cost (SSS)						162,000,000			0
422	Facility Management						65,923,892			0
423	Education District 3	1,404,000				5,910,405,865	222,153,135			0
424	Running Cost (JSS)						201,000,000			0
425	Running Cost (SSS)						198,000,000			0
426	Facility Management						80,573,646			0
427	Education District 4	1,547,910				6,221,382,411	174,886,510			0
428	Running Cost (JSS)						147,000,000			0
429	Running Cost (SSS)						135,000,000			0
430	Facility Management						54,936,577			0
431	Education District 5	1,437,345				7,816,335,528	198,519,822			0
432	Running Cost (JSS)						216,000,000			0
433	Running Cost (SSS)						210,000,000			0
434	Facility Management						85,456,897			0
435	Education District 6	3,510,000				9,012,470,792.16	189,066,497			0
436	Running Cost (JSS)						162,000,000			0
437	Running Cost (SSS)						150,000,000			0
438	Facility Management						61,040,641			0
439	State Universal Basic Education Board	24,570,000				520,116,274.73		3,520,618,911		1,265,396,890
440	SUBEB (EKO EXCEL) Bridge IT							6,649,497,679		0
441	SUBEB-Direct School Funding							350,000,000		0
442	SUBEB (Capacity Building)							1,160,000,000		0
443	Lagos State Library Board	245,700						74,500,000		149,719,585
444	Agency for Mass Education	7,371,000						45,000,000		253,294,904
445	Kick Illiteracy out of Lagos Initiative							378,400,000		0
446	Lagos State Examinations Board	702,000,000						40,000,000		124,585,748
447	LASU (Accreditation Expenses)							500,000,000		0
448	Lagos State University (LASU)		4,500,000,000		4,347,301,227			14,301,523,688		12,362,230,702
449	LASU Dedicated Expenditure (Debt Obligation)				152,698,773					0
450	LASU (ACCREDITATION)									833,673,245
451	Adeniran Ogunsanya College of Education (AOCEd)		950,000,000		950,000,000			4,010,885,026		0
452	AOCED Debt Obligation(LASG)							406,000,000		0



