



# LAGOS STATE GOVERNMENT

## **APPROVED FY2021 APPROPRIATION LAW**

31<sup>ST</sup> DECEMBER 2020



## Lagos State Government 2021 Approved Budget Summary

Item	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
<b>Opening Balance</b>	<b>1,492,302,000.00</b>		<b>8,500,000,000.00</b>
<b>Recurrent Revenue</b>	<b>570,958,805,897.04</b>	<b>594,315,181,607.69</b>	<b>899,216,879,755.95</b>
Statutory Allocation	44,215,363,892.00	51,033,954,557.43	55,000,000,000.00
VAT	78,204,236,108.00	131,970,187,004.28	120,000,000,000.00
Internal Revenue	441,469,205,897.04	410,996,573,057.30	723,816,879,755.95
Other Federation Account	7,070,000,000.00	314,466,988.68	400,000,000.00
Other Revenue	-	-0.00	-
<b>Recurrent Expenditure</b>	<b>336,534,299,271.21</b>	<b>220,857,433,394.44</b>	<b>458,661,317,445.81</b>
Personnel	162,753,985,543.89	109,101,955,520.27	169,126,212,469.00
Overheads	152,090,325,525.83	105,364,958,933.95	254,902,139,248.47
Social Benefits	4,900,000.00	9,353,684.55	13,000,000.00
Grants and Subsidies	5,261,258,725.00	3,867,428,209.39	4,960,260,027.00
Debt Service	16,423,829,476.49	2,513,737,046.28	29,659,705,701.34
<b>Transfer to Capital Account</b>	<b>235,916,808,625.83</b>	<b>373,457,748,213.25</b>	<b>449,055,562,310.14</b>
<b>Capital Receipts</b>	<b>39,466,743,569.38</b>	<b>2,164,547,421.54</b>	<b>63,311,505,410.58</b>
Grants	29,617,940,193.50	-	43,147,025,237.50
Loans	-	-	-
Other Capital Receipts	9,848,803,375.88	2,164,547,421.54	20,164,480,173.08
<b>Capital Expenditure</b>	<b>469,166,774,185.35</b>	<b>231,873,588,343.81</b>	<b>704,861,143,271.61</b>
<b>Total Revenue (including OB)</b>	<b>611,917,851,466.41</b>	<b>596,479,729,029.23</b>	<b>971,028,385,166.53</b>
<b>Total Expenditure</b>	<b>805,701,073,456.56</b>	<b>452,731,021,738.25</b>	<b>1,163,522,460,717.42</b>
<b>Closing Balance</b>	<b>-193,783,221,990.14</b>	<b>143,748,707,290.98</b>	<b>-192,494,075,550.89</b>



**Lagos State Government 2021 Approved Budget - Expenditure  
by MDA**

Code	Administrative Unit	Personnel	Overhead	Total Recurrent	Capital	Total Expenditure
-	<b>Total Expenditure</b>	<b><u>170,526,148,810.00</u></b>	<b><u>288,185,168,635.81</u></b>	<b><u>458,711,317,445.81</u></b>	<b><u>704,861,143,271.61</u></b>	<b><u>1,163,572,460,717.42</u></b>
<b>01000000000</b>	<b>ADMINISTRATION SECTOR</b>	<b>53,498,257,573.67</b>	<b>36,804,311,142.10</b>	<b>90,302,568,715.77</b>	<b>31,501,715,417.22</b>	<b>121,804,284,132.99</b>
<b>01110000000</b>	<b>Governor's Office</b>	<b>10,940,355,465.36</b>	<b>18,636,579,484.50</b>	<b>29,576,934,949.87</b>	<b>18,073,414,826.19</b>	<b>47,650,349,776.06</b>
011100100200	Office of The Deputy Governor	128,788,690.00	780,000,000.00	908,788,690.00	20,691,484.00	929,480,174.00
011100200100	Office of The Special Advisers, Senior Special Assistants and Special Assistants to The Governor	422,243,885.00	171,456,000.00	593,699,885.00	3,021,356,176.00	3,615,056,061.00
011100500100	Office of Sustainable Development Goals and Investment	88,004,010.00	2,831,497,211.00	2,919,501,221.00	-	2,919,501,221.00
011100800100	Lagos State Emergency Management Agency (LASEMA)	-	702,270,099.00	702,270,099.00	-	702,270,099.00
011101000100	Lagos State Public Procurement Agency (LASPPA)	88,195,626.12	300,000,000.00	388,195,626.12	830,437,500.00	1,218,633,126.12
011101700100	Cabinet Secretariat Office	315,880,925.00	521,399,262.00	837,280,187.00	-	837,280,187.00
011101900100	Special Duties Office	872,238,411.00	149,908,060.00	1,022,146,471.00	684,387,429.00	1,706,533,900.00
011102100100	Lagos State Liaison Office -	-	178,756,586.00	178,756,586.00	-	178,756,586.00
011102400100	Lagos Safety Commission	-	271,434,256.00	271,434,256.00	24,774,282.00	296,208,538.00
011103400100	Office of Transformation, Creativity and Innovation	105,081,951.00	104,681,919.00	209,763,870.00	20,000,000.00	229,763,870.00
011103600100	Ministry of Home Affairs	267,670,930.00	891,591,126.00	1,159,262,056.00	826,638,564.00	1,985,900,620.00
011105100100	Lagos State Lotteries Board	-	868,382,014.90	868,382,014.90	5,838,799,637.50	6,707,181,652.40
011110500100	Office of The Chief of Staff	1,807,632,193.00	8,138,379,455.00	9,946,011,648.00	1,160,356,260.00	11,106,367,908.00
011111100100	Office of Public Private Partnership	-	688,356,862.00	688,356,862.00	29,250,000.00	717,606,862.00
011113300100	Lagos State Liaison Office -Abuja	-	-	-	205,250,000.00	205,250,000.00
011113600100	Fire Service	726,941,861.94	349,999,999.92	1,076,941,861.86	2,473,327,119.69	3,550,268,981.55
011113700100	Neighbourhood Safety Agency	5,766,714,913.00	375,797,885.00	6,142,512,798.00	2,840,646,374.00	8,983,159,172.00
011113800100	Lagos State Records and Archives Bureau	67,682,748.29	43,262,652.02	110,945,400.31	-	110,945,400.31
011113110110	Parastatals Monitoring Office	56,858,525.00	-	56,858,525.00	-	56,858,525.00
011113120110	Office of Civic Engagement	226,420,796.01	1,269,406,096.66	1,495,826,892.67	97,500,000.00	1,593,326,892.67
<b>01120000000</b>	<b>State Assembly</b>	<b>1,138,911,344.00</b>	<b>11,347,410,813.43</b>	<b>12,486,322,157.43</b>	<b>10,019,473,872.03</b>	<b>22,505,796,029.46</b>
011200300100	State House of Assembly	645,986,346.00	10,371,000,000.00	11,016,986,346.00	9,611,768,224.00	20,628,754,570.00
011200800100	General Service Office	492,924,998.00	976,410,813.43	1,469,335,811.43	407,705,648.03	1,877,041,459.46
<b>01230000000</b>	<b>Ministry of Information and Strategy</b>	<b>445,955,969.31</b>	<b>2,666,630,072.90</b>	<b>3,112,586,042.21</b>	<b>2,656,651,360.00</b>	<b>5,769,237,402.21</b>



012300100100	Ministry of Information and Strategy and Strategy	375,093,498.84	570,994,133.70	946,087,632.54	354,157,610.00	1,300,245,242.54
012300300100	Lagos State Television Service	-	488,075,147.00	488,075,147.00	46,800,000.00	534,875,147.00
012300400100	Lagos State Radio Services	-	427,547,206.00	427,547,206.00	5,362,500.00	432,909,706.00
012300400200	Lagos State Traffic Radio	-	171,973,305.00	171,973,305.00	40,706,250.00	212,679,555.00
012301000100	Lagos State Film & Video Censors' Board	-	58,040,281.20	58,040,281.20	14,625,000.00	72,665,281.20
012301300100	Lagos State Printing Corporation Printing and Publishing	70,862,470.47	950,000,000.00	1,020,862,470.47	2,195,000,000.00	3,215,862,470.47
<b>012500000000</b>	<b>Office of the Head of Service/Public Service Office</b>	<b>9,658,381,049.76</b>	<b>2,503,622,447.00</b>	<b>12,162,003,496.76</b>	<b>98,032,324.00</b>	<b>12,260,035,820.76</b>
012500100100	Establishment and Training	9,507,130,019.76	2,113,079,110.00	11,620,209,129.76	98,032,324.00	11,718,241,453.76
012500800100	Public Service Staff Development Center	151,251,030.00	390,543,337.00	541,794,367.00	-	541,794,367.00
<b>014000000000</b>	<b>Office of the Auditor General State</b>	<b>658,308,704.80</b>	<b>940,585,478.00</b>	<b>1,598,894,182.80</b>	<b>169,603,140.00</b>	<b>1,768,497,322.80</b>
014000100100	Office of the Auditor General State	658,308,704.80	940,585,478.00	1,598,894,182.80	169,603,140.00	1,768,497,322.80
<b>014700000000</b>	<b>Civil Service Commission</b>	<b>29,256,408,699.44</b>	<b>709,482,846.27</b>	<b>29,965,891,545.71</b>	<b>86,849,404.00</b>	<b>30,052,740,949.71</b>
014700100200	Public Service Commission	178,398,078.44	393,134,185.96	571,532,264.40	-	571,532,264.40
014700100300	Lagos State Pension Commission (LASPEC)	-	302,677,432.31	302,677,432.31	78,823,896.00	381,501,328.31
014700100400	Civil Service Pensions Office	29,078,010,621.00	13,671,228.00	29,091,681,849.00	8,025,508.00	29,099,707,357.00
<b>014800000000</b>	<b>Independent Electoral Commission</b>	<b>1,399,936,341.00</b>	<b>-</b>	<b>1,399,936,341.00</b>	<b>397,690,491.00</b>	<b>1,797,626,832.00</b>
014800100100	Lagos Independent Electoral Commission	1,399,936,341.00	-	1,399,936,341.00	397,690,491.00	1,797,626,832.00
<b>020000000000</b>	<b>ECONOMIC SECTOR</b>	<b>26,520,954,278.00</b>	<b>147,409,713,604.51</b>	<b>173,930,667,882.51</b>	<b>572,645,930,316.97</b>	<b>746,576,598,199.49</b>
<b>021500000000</b>	<b>Ministry of Agriculture</b>	<b>1,343,111,247.00</b>	<b>514,854,493.00</b>	<b>1,857,965,740.00</b>	<b>10,921,407,439.00</b>	<b>12,779,373,179.00</b>
021500100100	Ministry of Agriculture Hqtrs	1,343,111,247.00	514,854,493.00	1,857,965,740.00	10,921,407,439.00	12,779,373,179.00
<b>022000000000</b>	<b>Ministry of Finance</b>	<b>10,587,369,465.44</b>	<b>67,430,748,866.00</b>	<b>78,018,118,331.44</b>	<b>132,519,571,899.25</b>	<b>210,537,690,230.69</b>
022000100100	Ministry of Finance Hqtrs	174,526,523.00	2,617,776,116.00	2,792,302,639.00	39,000,000.00	2,831,302,639.00
022000200100	Debt Management Office	59,608,561.44	27,619,464,605.00	27,679,073,166.44	130,993,071,899.25	158,672,145,065.69
022000700100	Office of The Accountant General/State Treasury Office	353,234,381.00	19,661,008,145.00	20,014,242,526.00	487,500,000.00	20,501,742,526.00
022000800100	Lagos State Internal Revenue Service	10,000,000,000.00	17,532,500,000.00	27,532,500,000.00	1,000,000,000.00	28,532,500,000.00
<b>022200000000</b>	<b>Ministry of Commerce, Industry and Cooperatives</b>	<b>973,944,520.84</b>	<b>777,266,384.18</b>	<b>1,751,210,905.02</b>	<b>2,648,883,119.99</b>	<b>4,400,094,025.01</b>
022200100100	Ministry of Commerce, Industry and Cooperatives	913,282,091.84	313,433,038.00	1,226,715,129.84	2,274,483,958.00	3,501,199,087.84
022205500100	Lagos State Cooperative College	-	153,997,346.18	153,997,346.18	109,619,999.99	263,617,346.17
022205600100	Central Business District	60,662,429.00	309,836,000.00	370,498,429.00	264,779,162.00	635,277,591.00
<b>022700000000</b>	<b>Ministry of Wealth Creation and Employment</b>	<b>204,696,017.00</b>	<b>1,550,981,683.00</b>	<b>1,755,677,700.00</b>	<b>5,361,694,720.00</b>	<b>7,117,372,420.00</b>
022700100100	Ministry of Wealth Creation and Employment	204,696,017.00	1,550,981,683.00	1,755,677,700.00	5,361,694,720.00	7,117,372,420.00



<b>02280000000</b>	<b>Ministry of Science and Technology</b>	<b>433,396,553.00</b>	<b>1,632,394,448.00</b>	<b>2,065,791,001.00</b>	<b>22,507,185,123.00</b>	<b>24,572,976,124.00</b>
022800100100	Ministry of Science and Technology	433,396,553.00	1,174,555,715.00	1,607,952,268.00	21,054,602,499.00	22,662,554,767.00
022810200100	Lagos State Residents Registration Agency (LASRRA)	-	457,838,733.00	457,838,733.00	1,452,582,624.00	1,910,421,357.00
<b>02290000000</b>	<b>Ministry of Transportation</b>	<b>7,262,829,476.00</b>	<b>9,043,601,217.70</b>	<b>16,306,430,693.70</b>	<b>39,726,781,372.47</b>	<b>56,033,212,066.17</b>
022900100100	Ministry of Transportation	842,836,869.00	492,417,702.00	1,335,254,571.00	10,197,733,733.84	11,532,988,304.84
022905300100	Lagos State Metropolitan Area Transport Authority(LAMATA)	-	3,254,459,955.70	3,254,459,955.70	21,902,885,540.27	25,157,345,495.97
022905320100	Lagos State Ferry Services	19,359,746.00	149,756,804.00	169,116,550.00	1,687,532,766.00	1,856,649,316.00
022905400100	Lagos State Drivers' Institute	-	134,846,403.00	134,846,403.00	587,694,750.00	722,541,153.00
022905410100	Motor Vehicle Administration Agency	656,400,344.00	525,589,889.00	1,181,990,233.00	425,745,632.00	1,607,735,865.00
022905420100	Lagos State Number Plate & Production Authority	-	3,280,250,000.00	3,280,250,000.00	225,589,889.36	3,505,839,889.36
022905500100	Lagos State Traffic Management Agency (LASTMA)	5,744,232,517.00	706,443,514.00	6,450,676,031.00	994,819,022.00	7,445,495,053.00
022905510100	Lagos State Waterways Authority	-	499,836,950.00	499,836,950.00	3,704,780,039.00	4,204,616,989.00
<b>02310000000</b>	<b>Ministry of Energy &amp; Mineral Resources Development</b>	<b>345,526,933.14</b>	<b>17,912,231,770.16</b>	<b>18,257,758,703.30</b>	<b>12,479,586,516.00</b>	<b>30,737,345,219.30</b>
023100100100	Ministry of Energy & Mineral Resources Development	345,526,933.14	221,213,693.16	566,740,626.30	4,767,677,834.00	5,334,418,460.30
023100300100	Lagos State Electricity Board	-	16,836,932,125.00	16,836,932,125.00	6,958,016,166.00	23,794,948,291.00
023100400100	Ibile Oil & Gas (IOGAS)	-	854,085,952.00	854,085,952.00	753,892,516.00	1,607,978,468.00
<b>02340000000</b>	<b>Ministry of Works &amp; Infrastructure</b>	<b>1,813,338,344.00</b>	<b>4,907,614,508.90</b>	<b>6,720,952,852.90</b>	<b>146,745,421,388.68</b>	<b>153,466,374,241.58</b>
023400100100	Ministry of Works & Infrastructure	1,470,318,633.00	358,716,408.03	1,829,035,041.03	131,872,095,506.68	133,701,130,547.71
023400200100	Office of Surveyor -General of The State	343,019,711.00	81,508,563.00	424,528,274.00	-	424,528,274.00
023405400100	Public Works Corporation	-	4,032,634,125.87	4,032,634,125.87	4,950,000,000.00	8,982,634,125.87
023406400100	Lagos State Infrastructure Assets Management Agency	-	59,755,412.00	59,755,412.00	9,539,826,731.00	9,599,582,143.00
023407400100	Lagos State Infrastructural Maintenance& Regulatory Agency (LASIMRA)	-	375,000,000.00	375,000,000.00	383,499,151.00	758,499,151.00
<b>02360000000</b>	<b>Ministry of Tourism, Arts &amp; Culture</b>	<b>317,207,435.00</b>	<b>2,397,909,008.00</b>	<b>2,715,116,443.00</b>	<b>2,225,215,106.56</b>	<b>4,940,331,549.56</b>
023600100100	Ministry of Tourism, Arts & Culture	317,207,435.00	2,335,479,663.00	2,652,687,098.00	2,213,775,000.00	4,866,462,098.00
023600400100	Council for Art And Culture	-	62,429,345.00	62,429,345.00	11,440,106.56	73,869,451.56
<b>02380000000</b>	<b>Ministry of Economic Planning &amp; Budget(HQ)</b>	<b>315,736,223.00</b>	<b>33,746,639,193.77</b>	<b>34,062,375,416.77</b>	<b>168,344,395,926.74</b>	<b>202,406,771,343.51</b>
023800100100	Ministry of Economic Planning & Budget(HQ)	315,736,223.00	33,746,639,193.77	34,062,375,416.77	168,344,395,926.74	202,406,771,343.51
<b>02520000000</b>	<b>Ministry of Water Resources</b>	<b>-</b>	<b>3,943,214,050.00</b>	<b>3,943,214,050.00</b>	<b>4,039,532,524.70</b>	<b>7,982,746,574.70</b>
025210200100	Lagos Water Corporation	-	3,661,714,050.00	3,661,714,050.00	3,714,446,910.00	7,376,160,960.00
025210500100	Water Regulatory Commission	-	281,500,000.00	281,500,000.00	325,085,614.70	606,585,614.70
<b>02530000000</b>	<b>Ministry of Housing</b>	<b>918,975,786.36</b>	<b>2,210,943,529.93</b>	<b>3,129,919,316.29</b>	<b>17,223,328,992.58</b>	<b>20,353,248,308.87</b>



025300100100	Ministry of Housing	216,502,691.99	122,000,000.03	338,502,692.02	12,270,627,779.00	12,609,130,471.02
025305500100	New Towns Development Authority	-	849,999,999.12	849,999,999.12	3,469,063,173.58	4,319,063,172.70
025305800100	Lagos Mortgage Board (LMB)	-	67,743,978.00	67,743,978.00	35,000,000.00	102,743,978.00
025305810100	Lands Bureau	658,160,240.00	1,147,199,558.00	1,805,359,798.00	1,448,638,040.00	3,253,997,838.00
025305820100	Valuation Office	44,312,854.37	23,999,994.77	68,312,849.14	-	68,312,849.14
<b>026000000000</b>	<b>Ministry of Physical Planning and Urban Development</b>	<b>1,814,202,187.22</b>	<b>1,091,627,481.88</b>	<b>2,905,829,669.10</b>	<b>4,389,211,997.00</b>	<b>7,295,041,666.10</b>
026000100100	Ministry of Physical Planning and Urban Development	1,814,202,187.22	229,999,999.98	2,044,202,187.20	2,633,266,733.00	4,677,468,920.20
026000200100	Lagos State Physical Planning Permit Authority (LASPPPA)	-	222,786,754.36	222,786,754.36	913,098,786.00	1,135,885,540.36
026000300100	Lagos State Building Control Authority (LABCA)	-	415,970,727.54	415,970,727.54	658,000,000.00	1,073,970,727.54
026000400100	Material Testing Laboratory Services	-	200,000,000.00	200,000,000.00	184,846,478.00	384,846,478.00
026000500100	Lagos State Planning & Environmental Monitoring Authority (LASPEMA)	-	22,870,000.00	22,870,000.00	-	22,870,000.00
<b>026100000000</b>	<b>Ministry of Waterfront Infrastructure Development</b>	<b>190,620,090.00</b>	<b>249,686,970.00</b>	<b>440,307,060.00</b>	<b>3,513,714,191.00</b>	<b>3,954,021,251.00</b>
026100100100	Ministry of Waterfront Infrastructure Development	190,620,090.00	249,686,970.00	440,307,060.00	3,513,714,191.00	3,954,021,251.00
<b>030000000000</b>	<b>LAW AND JUSTICE SECTOR</b>	<b>4,625,673,457.94</b>	<b>4,372,471,551.00</b>	<b>8,998,145,008.94</b>	<b>7,483,312,650.00</b>	<b>16,481,457,658.94</b>
<b>031800000000</b>	<b>Judiciary</b>	<b>3,325,475,243.94</b>	<b>3,229,466,000.00</b>	<b>6,554,941,243.94</b>	<b>4,088,450,481.00</b>	<b>10,643,391,724.94</b>
031801100100	Judiciary Service Commission	79,899,851.30	229,466,000.00	309,365,851.30	88,450,481.00	397,816,332.30
031800400100	High Court of Justice	3,245,575,392.64	3,000,000,000.00	6,245,575,392.64	4,000,000,000.00	10,245,575,392.64
<b>032600000000</b>	<b>Ministry of Justice</b>	<b>1,300,198,214.00</b>	<b>1,143,005,551.00</b>	<b>2,443,203,765.00</b>	<b>3,394,862,169.00</b>	<b>5,838,065,934.00</b>
032600100100	Ministry of Justice	1,300,198,214.00	1,021,751,025.00	2,321,949,239.00	3,371,283,735.00	5,693,232,974.00
032600200100	Law Reformn Commission	-	28,547,022.00	28,547,022.00	23,578,434.00	52,125,456.00
032600700100	Citizen's Right Mediation Center	-	92,707,504.00	92,707,504.00	-	92,707,504.00
<b>050000000000</b>	<b>SOCIAL SECTOR</b>	<b>85,881,263,500.39</b>	<b>99,598,672,338.19</b>	<b>185,479,935,838.58</b>	<b>93,230,184,887.42</b>	<b>278,710,120,726.00</b>
<b>051300000000</b>	<b>Ministry of Youth &amp; Social Development</b>	<b>896,719,369.02</b>	<b>2,087,913,315.36</b>	<b>2,984,632,684.38</b>	<b>2,149,643,655.15</b>	<b>5,134,276,339.53</b>
051300100100	Ministry of Youth & Social Development	896,719,369.02	2,034,275,916.05	2,930,995,285.07	1,662,143,655.10	4,593,138,940.17
051305300100	Office of Disability Affairs	-	53,637,399.31	53,637,399.31	487,500,000.05	541,137,399.36
<b>051400000000</b>	<b>Ministry of Women Affairs and Poverty Alleviation</b>	<b>-</b>	<b>48,433,286.00</b>	<b>48,433,286.00</b>	<b>-</b>	<b>48,433,286.00</b>
051400200100	Women Empowerment Center	-	48,433,286.00	48,433,286.00	-	48,433,286.00
<b>051700000000</b>	<b>Ministry of Education</b>	<b>50,806,796,225.44</b>	<b>38,519,304,199.46</b>	<b>89,326,100,424.90</b>	<b>34,247,966,302.67</b>	<b>123,574,066,727.57</b>
051700100100	Ministry of Education	2,043,654,981.46	2,267,311,389.00	4,310,966,370.46	6,364,289,561.00	10,675,255,931.46
051700800100	Library Board	-	54,500,000.00	54,500,000.00	143,260,000.00	197,760,000.00



051700900100	Lagos State Examinations Board	-	292,000,000.00	292,000,000.00	50,000,000.00	342,000,000.00
051701000100	Agency for Mass Education	-	311,350,000.00	311,350,000.00	-	311,350,000.00
051701800100	Lagos State Polytechnic (LASPOTECH)	-	8,126,076,923.00	8,126,076,923.00	1,632,181,020.67	9,758,257,943.67
051702100100	Lagos State University (LASU)	-	15,301,523,688.00	15,301,523,688.00	7,365,316,764.00	22,666,840,452.00
051702200100	Lagos State College of Nursing, Midwifery & Public Health Nursing	181,487,608.00	195,805,000.00	377,292,608.00	541,061,960.00	918,354,568.00
051702300100	College of Health Technology	-	123,062,000.00	123,062,000.00	1,794,600,718.00	1,917,662,718.00
051702400100	Micheal Otedola College of Primary Education Noforija Epe(MOCPED)	-	313,748,420.00	313,748,420.00	1,581,655,377.00	1,895,403,797.00
051702500100	Adeniran Ogunsanya College of Education (AOCED)	-	4,973,685,027.00	4,973,685,027.00	1,625,905,314.00	6,599,590,341.00
051702600100	Education District 1	10,646,296,028.00	505,434,357.00	11,151,730,385.00	19,000,000.00	11,170,730,385.00
051702600200	Education District 2	8,092,894,117.98	553,907,325.46	8,646,801,443.44	19,000,000.00	8,665,801,443.44
051702600300	Education District 3	5,911,330,968.00	666,283,200.00	6,577,614,168.00	19,000,000.00	6,596,614,168.00
051702600400	Education District 4	5,830,647,246.00	484,257,401.00	6,314,904,647.00	19,000,000.00	6,333,904,647.00
051702600500	Education District 5	8,370,883,326.00	665,054,133.00	9,035,937,459.00	19,000,000.00	9,054,937,459.00
051702600600	Education District 6	8,486,546,648.00	533,302,186.00	9,019,848,834.00	19,000,000.00	9,038,848,834.00
051705400100	Lagos State Teaching Service Commission	387,272,773.00	1,462,125,200.00	1,849,397,973.00	157,405,470.00	2,006,803,443.00
051705500100	Science Technical and Vocational Board	855,782,529.00	388,237,950.00	1,244,020,479.00	1,373,065,118.00	2,617,085,597.00
051705600100	Lagos State Scholarship Board	-	1,061,000,000.00	1,061,000,000.00	20,000,000.00	1,081,000,000.00
051706501600	Education Trust Fund	-	-	-	4,750,000,000.00	4,750,000,000.00
051706601600	School Committee on Rehabilitation	-	240,640,000.00	240,640,000.00	6,735,225,000.00	6,975,865,000.00
<b>052100000000</b>	<b>Ministry of Health</b>	<b>32,068,440,346.73</b>	<b>30,019,642,531.76</b>	<b>62,088,082,878.49</b>	<b>31,954,176,814.00</b>	<b>94,042,259,692.49</b>
052100100100	Ministry of Health	2,154,481,792.00	15,347,377,267.90	17,501,859,059.90	26,860,186,803.00	44,362,045,862.90
052102600100	Lagos State University Teaching Hospital (LASUTH)	6,162,965,245.73	1,530,552,909.32	7,693,518,155.05	4,841,381,718.00	12,534,899,873.05
052110300100	Board of Traditional Medicine	-	57,757,807.00	57,757,807.00	94,526,084.00	152,283,891.00
052110500100	Lagos State Health Monitoring and Accreditation Agency	-	298,180,820.34	298,180,820.34	158,082,209.00	456,263,029.34
052111700100	General Hospital, Lagos	-	924,285,355.99	924,285,355.99	-	924,285,355.99
052111800100	Gbagada General Hospital	-	699,156,010.00	699,156,010.00	-	699,156,010.00
052111900100	Orile Agege General Hospital	-	58,572,324.04	58,572,324.04	-	58,572,324.04
052112000100	Isolo General Hospital	-	545,825,003.00	545,825,003.00	-	545,825,003.00
052111210100	Ikorodu General Hospital	-	917,195,415.12	917,195,415.12	-	917,195,415.12
052112200100	Ajeromi General Hospital	-	318,381,263.08	318,381,263.08	-	318,381,263.08



052112300100	Badagry General Hospital	-	933,481,742.00	933,481,742.00	-	933,481,742.00
052112400100	Epe General Hospital	-	485,389,424.00	485,389,424.00	-	485,389,424.00
052112500100	Agbowa General Hospital	-	155,130,002.50	155,130,002.50	-	155,130,002.50
052112600100	Lagos Island Maternity Hospital	-	684,438,558.66	684,438,558.66	-	684,438,558.66
052112700100	Massey Street Children's Hospital, Lagos	-	162,251,626.99	162,251,626.99	-	162,251,626.99
052112800100	Mainland Hospital, Yaba	-	159,873,670.00	159,873,670.00	-	159,873,670.00
052112900100	Onikan Health Centre	-	210,402,265.96	210,402,265.96	-	210,402,265.96
052113000100	Apapa General Hospital	-	164,273,929.60	164,273,929.60	-	164,273,929.60
052113100100	Ebute-Metta Health Centre	-	255,718,693.96	255,718,693.96	-	255,718,693.96
052113200100	Harvey Road Health Centre	-	216,486,758.84	216,486,758.84	-	216,486,758.84
052113300100	Ketu-Ejinrin Health Centre	-	22,831,098.00	22,831,098.00	-	22,831,098.00
052113400100	Ijede General Hospital	-	263,357,480.00	263,357,480.00	-	263,357,480.00
052113500100	Ibeju-Lekki General Hospital	-	185,770,095.71	185,770,095.71	-	185,770,095.71
052113600100	Shomolu General Hospital	-	194,467,427.00	194,467,427.00	-	194,467,427.00
052113700100	Ifako/Ijaiye General Hospital	-	611,908,122.65	611,908,122.65	-	611,908,122.65
052113800100	Mushin General Hospital	-	312,899,556.00	312,899,556.00	-	312,899,556.00
052113900100	Surulere General Hospital	-	626,864,303.00	626,864,303.00	-	626,864,303.00
052114000100	Alimosho General Hospital	-	1,051,686,284.61	1,051,686,284.61	-	1,051,686,284.61
052114100100	Amuwo Odofin General Hospital	-	432,234,832.00	432,234,832.00	-	432,234,832.00
052114200100	Eti-Osa Maternal & Child care	-	263,234,831.46	263,234,831.46	-	263,234,831.46
052114300100	Health Service Commission	23,750,993,309.00	1,929,657,653.03	25,680,650,962.03	-	25,680,650,962.03
<b>053500000000</b>	<b>Ministry of Environment</b>	<b>1,264,049,350.97</b>	<b>23,980,861,825.91</b>	<b>25,244,911,176.88</b>	<b>23,625,939,132.60</b>	<b>48,870,850,309.48</b>
053500100100	Ministry of Environment	1,082,190,584.02	1,000,496,626.78	2,082,687,210.80	6,929,715,000.00	9,012,402,210.80
053500200100	Lagos State Parks & Gardens Agency	-	651,959,666.24	651,959,666.24	729,339,325.00	1,381,298,991.24
053501600100	Lagos State Environmental Protection Agency (LASEPA)	-	369,000,000.14	369,000,000.14	1,170,975,000.00	1,539,975,000.14
053505300100	Lagos State Waste Management Agency (LAWMA)	-	19,452,207,432.57	19,452,207,432.57	1,088,654,904.00	20,540,862,336.57
053505500100	Lagos State Environmental & Special Offences Unit	-	180,000,000.00	180,000,000.00	-	180,000,000.00
053505600100	Lagos State Wastewater Management Office	-	-	-	569,754,903.60	569,754,903.60
053505700100	Office of Drainage Services & Water Resources	181,858,766.95	2,007,198,099.00	2,189,056,865.95	12,747,500,000.00	14,936,556,865.95
053505900100	Lagos State Signage and Advertisement Agency	-	320,000,001.18	320,000,001.18	390,000,000.00	710,000,001.18





	(LASAA)					
<b>05390000000</b>	<b>Lagos State Sports Commission</b>	<b>237,055,248.00</b>	<b>3,736,038,677.47</b>	<b>3,973,093,925.47</b>	<b>1,122,458,983.00</b>	<b>5,095,552,908.47</b>
053900100100	Lagos State Sports Commission	237,055,248.00	3,736,038,677.47	3,973,093,925.47	1,122,458,983.00	5,095,552,908.47
<b>05510000000</b>	<b>Ministry of Local Government and Community Affairs</b>	<b>608,202,960.23</b>	<b>1,206,478,502.23</b>	<b>1,814,681,462.46</b>	<b>130,000,000.00</b>	<b>1,944,681,462.46</b>
055100100100	Ministry of Local Government and Community Affairs	378,749,100.00	938,118,197.00	1,316,867,297.00	-	1,316,867,297.00
055100300100	Local Government Service Commission	116,220,749.00	169,300,000.00	285,520,749.00	100,000,000.00	385,520,749.00
055100400100	Centre for Rural Development	-	19,060,305.23	19,060,305.23	-	19,060,305.23
055100500100	Local Government Establishments, Training and Pensions	113,233,111.23	80,000,000.00	193,233,111.23	30,000,000.00	223,233,111.23



## Lagos State Government 2021 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Administrative Unit	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
-	<b>Total Revenue</b>	<b><u>610,425,549,466.41</u></b>	<b><u>596,479,729,029.23</u></b>	<b><u>962,528,385,166.53</u></b>
<b>01000000000</b>	<b>ADMINISTRATION SECTOR</b>	<b>1,796,596,350.00</b>	<b>1,515,674,128.43</b>	<b>11,320,344,058.50</b>
<b>01110000000</b>	<b>Governor's Office</b>	<b>1,559,701,450.00</b>	<b>1,277,642,923.50</b>	<b>8,796,718,500.50</b>
011100100200	Office of The Deputy Governor	350,000.00	534,000.00	1,000,000.00
011100200100	Office of The Special Advisers, Senior Special Assistants and Special Assistants to The Governor	18,375,000.00	2,195,000.00	9,850,000.00
011101000100	Lagos State Public Procurement Agency (LASPPA)	1,000,000,000.00	1,203,236,882.76	2,500,000,000.00
011101700100	Cabinet Secretariat Office	700,000.00	1,620,000.00	1,000,000.00
011101900100	Special Duties Office	-	-	2,000,000.00
011102100100	Lagos State Liaison Office -	35,000,000.00	25,885,540.74	35,000,000.00
011102400100	Lagos Safety Commission	-	-	160,000,000.00
011103400100	Office of Transformation, Creativity and Innovation	52,500.00	-	52,500.00
011103600100	Ministry of Home Affairs	64,600,200.00	43,040,000.00	85,036,000.00
011105100100	Lagos State Lotteries Board	438,838,750.00	-	4,000,000,000.50
011110500100	Office of The Chief of Staff	1,540,000.00	1,079,500.00	2,200,000.00
011111100100	Office of Public Private Partnership	-	-	2,000,000,000.00
011113700100	Neighbourhood Safety Agency	-	-	280,000.00
011113800100	Lagos State Records and Archives Bureau	245,000.00	52,000.00	300,000.00
<b>01120000000</b>	<b>State Assembly</b>	<b>78,500,000.00</b>	<b>95,177,655.93</b>	<b>102,850,000.00</b>
011200300100	State House of Assembly	3,000,000.00	66,496,800.00	50,000,000.00
011200800100	General Service Office	75,500,000.00	28,680,855.93	52,850,000.00
<b>01230000000</b>	<b>Ministry of Information and Strategy</b>	<b>22,880,200.00</b>	<b>7,078,200.00</b>	<b>1,822,475,858.00</b>
012300100100	Ministry of Information and Strategy and Strategy	1,880,200.00	805,000.00	1,880,200.00
012300300100	Lagos State Television Service	-	-	476,075,147.00
012300400100	Lagos State Radio Services	-	-	335,547,206.00
012300400200	Lagos State Traffic Radio	-	-	137,973,305.00
012301000100	Lagos State Film & Video Censors' Board	21,000,000.00	6,273,200.00	21,000,000.00
012301300100	Lagos State Printing Corporation Printing and Publishing	-	-	850,000,000.00



<b>01250000000</b>	<b>Office of the Head of Service/Public Service Office</b>	<b>6,000,000.00</b>	<b>6,803,000.00</b>	<b>106,000,000.00</b>
012500100100	Establishment and Training	6,000,000.00	6,803,000.00	6,000,000.00
012500800100	Public Service Staff Development Center	-	-	100,000,000.00
<b>01400000000</b>	<b>Office of the Auditor General State</b>	<b>4,000,000.00</b>	<b>1,130,000.00</b>	<b>304,100,000.00</b>
014000100100	Office of the Auditor General State	4,000,000.00	1,130,000.00	304,100,000.00
<b>01470000000</b>	<b>Civil Service Commission</b>	<b>125,514,700.00</b>	<b>127,842,349.00</b>	<b>125,514,700.00</b>
014700100200	Public Service Commission	500,000.00	565,000.00	500,000.00
014700100300	Lagos State Pension Commission (LASPEC)	125,000,000.00	127,277,349.00	125,000,000.00
014700100400	Civil Service Pensions Office	14,700.00	-	14,700.00
<b>01480000000</b>	<b>Independent Electoral Commission</b>	<b>-</b>	<b>-</b>	<b>62,685,000.00</b>
014800100100	Lagos Independent Electoral Commission	-	-	62,685,000.00
<b>02000000000</b>	<b>ECONOMIC SECTOR</b>	<b>583,213,092,846.38</b>	<b>580,584,253,520.01</b>	<b>920,943,702,185.85</b>
<b>02150000000</b>	<b>Ministry of Agriculture</b>	<b>385,000,000.00</b>	<b>90,645,541.00</b>	<b>5,385,000,000.00</b>
021500100100	Ministry of Agriculture Hqtrs	385,000,000.00	90,645,541.00	5,385,000,000.00
<b>02200000000</b>	<b>Ministry of Finance</b>	<b>492,839,685,000.00</b>	<b>546,266,925,360.91</b>	<b>715,571,650,000.00</b>
022000100100	Ministry of Finance Hqtrs	10,850,000,000.00	2,026,202,280.29	19,000,000,000.00
022000700100	Office of The Accountant General/State Treasury Office	131,989,685,000.00	189,196,631,951.25	185,987,650,000.00
022000800100	Lagos State Internal Revenue Service	350,000,000,000.00	355,044,091,129.37	510,584,000,000.00
<b>02220000000</b>	<b>Ministry of Commerce, Industry and Cooperatives</b>	<b>95,200,000.00</b>	<b>71,137,995.12</b>	<b>135,200,000.00</b>
022200100100	Ministry of Commerce, Industry and Cooperatives	91,000,000.00	64,270,495.12	127,000,000.00
022205500100	Lagos State Cooperative College	-	990,000.00	2,000,000.00
022205600100	Central Business District	4,200,000.00	5,877,500.00	6,200,000.00
<b>02270000000</b>	<b>Ministry of Wealth Creation and Employment</b>	<b>4,900,000.00</b>	<b>5,911,000.00</b>	<b>4,900,000.00</b>
022700100100	Ministry of Wealth Creation and Employment	4,900,000.00	5,911,000.00	4,900,000.00
<b>02280000000</b>	<b>Ministry of Science and Technology</b>	<b>6,753,500,000.00</b>	<b>5,699,032.00</b>	<b>1,841,594,100.00</b>
022800100100	Ministry of Science and Technology	3,500,000.00	5,699,032.00	3,500,000.00
022810200100	Lagos State Residents Registration Agency (LASRRA)	6,750,000,000.00	-	1,838,094,100.00
<b>02290000000</b>	<b>Ministry of Transportation</b>	<b>17,488,866,071.00</b>	<b>15,165,117,793.00</b>	<b>20,115,178,736.00</b>
022900100100	Ministry of Transportation	3,920,000,000.00	3,720,519,751.00	5,682,000,000.00
022905320100	Lagos State Ferry Services	-	-	490,000,000.00



022905400100	Lagos State Drivers' Institute	-	-	200,000,000.00
022905410100	Motor Vehicle Administration Agency	13,428,866,071.00	11,374,939,492.00	11,373,178,736.00
022905500100	Lagos State Traffic Management Agency (LASTMA)	-	-	2,230,000,000.00
022905510100	Lagos State Waterways Authority	140,000,000.00	69,658,550.00	140,000,000.00
<b>023100000000</b>	<b>Ministry of Energy &amp; Mineral Resources Development</b>	<b>56,044,800.00</b>	<b>77,495,350.00</b>	<b>324,522,708.00</b>
023100100100	Ministry of Energy & Mineral Resources Development	56,044,800.00	77,495,350.00	106,044,800.00
023100300100	Lagos State Electricity Board	-	-	40,000,000.00
023100400100	Ibile Oil & Gas (IOGAS)	-	-	178,477,908.00
<b>023400000000</b>	<b>Ministry of Works &amp; Infrastructure</b>	<b>2,464,000,000.00</b>	<b>3,051,482,670.29</b>	<b>6,014,000,000.00</b>
023400100100	Ministry of Works & Infrastructure	14,000,000.00	14,200,000.00	14,000,000.00
023400200100	Office of Surveyor -General of The State	2,450,000,000.00	3,037,282,670.29	4,000,000,000.00
023407400100	Lagos State Infrastructural Maintenance& Regulatory Agency (LASIMRA)	-	-	2,000,000,000.00
<b>023600000000</b>	<b>Ministry of Tourism, Arts &amp; Culture</b>	<b>260,500,000.00</b>	<b>49,224,100.00</b>	<b>15,000,000.00</b>
023600100100	Ministry of Tourism, Arts & Culture	250,000,000.00	47,105,100.00	-
023600400100	Council for Art And Culture	10,500,000.00	2,119,000.00	15,000,000.00
<b>023800000000</b>	<b>Ministry of Economic Planning &amp; Budget(HQ)</b>	<b>29,637,940,193.50</b>	<b>56,500.00</b>	<b>43,148,525,237.50</b>
023800100100	Ministry of Economic Planning & Budget(HQ)	29,637,940,193.50	56,500.00	43,148,525,237.50
<b>025200000000</b>	<b>Ministry of Water Resources</b>	<b>3,012,945,441.00</b>	<b>440,229,809.37</b>	<b>2,200,000,000.00</b>
025210200100	Lagos Water Corporation	1,400,000,000.00	366,096,145.62	1,400,000,000.00
025210500100	Water Regulatory Commission	1,612,945,441.00	74,133,663.75	800,000,000.00
<b>025300000000</b>	<b>Ministry of Housing</b>	<b>11,447,591,781.88</b>	<b>5,789,586,745.54</b>	<b>75,644,598,401.35</b>
025300100100	Ministry of Housing	5,649,391,581.00	1,382,447,141.60	6,158,881,690.77
025305500100	New Towns Development Authority	3,594,600,200.88	1,767,403,537.56	3,835,035,999.58
025305800100	Lagos Mortgage Board (LMB)	-	-	1,885,991,753.00
025305810100	Lands Bureau	2,201,500,000.00	2,635,996,066.38	63,762,588,958.00
025305820100	Valuation Office	2,100,000.00	3,740,000.00	2,100,000.00
<b>026000000000</b>	<b>Ministry of Physical Planning and Urban Development</b>	<b>18,766,919,559.00</b>	<b>9,570,741,622.78</b>	<b>41,493,533,003.00</b>
026000100100	Ministry of Physical Planning and Urban Development	350,000,000.00	154,116,780.08	145,994,100.00
026000200100	Lagos State Physical Planning Permit Authority (LASPPPA)	15,510,199,559.00	7,777,930,807.64	36,090,818,903.00
026000300100	Lagos State Building Control Authority (LABCA)	2,000,000,000.00	1,262,044,283.90	4,100,000,000.00
026000400100	Material Testing Laboratory Services	900,000,000.00	372,877,460.20	1,150,000,000.00
026000500100	Lagos State Planning & Environmental Monitoring Authority (LASPEMA)	6,720,000.00	3,772,290.96	6,720,000.00



<b>02610000000</b>	<b>Ministry of Waterfront Infrastructure Development</b>	-	-	<b>9,050,000,000.00</b>
026100100100	Ministry of Waterfront Infrastructure Development	-	-	9,050,000,000.00
<b>03000000000</b>	<b>LAW AND JUSTICE SECTOR</b>	<b>937,100,000.00</b>	<b>829,131,073.57</b>	<b>4,437,100,000.00</b>
<b>03180000000</b>	<b>Judiciary</b>	<b>500,000.00</b>	<b>630,500.00</b>	<b>2,500,500,000.00</b>
031801100100	Judiciary Service Commission	500,000.00	630,500.00	500,000.00
031800400100	High Court of Justice	-	-	2,500,000,000.00
<b>03260000000</b>	<b>Ministry of Justice</b>	<b>936,600,000.00</b>	<b>828,500,573.57</b>	<b>1,936,600,000.00</b>
032600100100	Ministry of Justice	866,600,000.00	806,060,573.57	1,866,600,000.00
032600200100	Law Reformn Commission	70,000,000.00	22,440,000.00	70,000,000.00
<b>05000000000</b>	<b>SOCIAL SECTOR</b>	<b>24,478,760,270.04</b>	<b>13,550,670,307.22</b>	<b>25,827,238,922.18</b>
<b>05130000000</b>	<b>Ministry of Youth &amp; Social Development</b>	<b>42,000,000.00</b>	<b>38,195,000.00</b>	<b>44,100,000.00</b>
051300100100	Ministry of Youth & Social Development	42,000,000.00	38,195,000.00	44,100,000.00
<b>05140000000</b>	<b>Ministry of Women Affairs and Poverty Alleviation</b>	<b>7,028,000.00</b>	<b>4,237,645.00</b>	<b>8,000,000.00</b>
051400200100	Women Empowerment Center	7,028,000.00	4,237,645.00	8,000,000.00
<b>05170000000</b>	<b>Ministry of Education</b>	<b>7,769,720,270.00</b>	<b>3,780,684,527.00</b>	<b>7,919,509,270.00</b>
051700100100	Ministry of Education	1,550,000,000.00	638,982,247.00	825,000,000.00
051700800100	Library Board	350,000.00	190,000.00	350,000.00
051700900100	Lagos State Examinations Board	1,000,000,000.00	788,264,000.00	1,000,000,000.00
051701000100	Agency for Mass Education	10,000,000.00	3,255,000.00	10,500,000.00
051701800100	Lagos State Polytechnic (LASPOTECH)	1,500,000,000.00	440,565,260.00	2,300,000,000.00
051702100100	Lagos State University (LASU)	3,000,000,000.00	1,582,327,400.67	3,000,000,000.00
051702200100	Lagos State College of Nursing, Midwifery & Public Health Nursing	45,815,000.00	31,189,865.33	45,815,000.00
051702300100	College of Health Technology	63,800,000.00	32,732,300.00	63,800,000.00
051702400100	Micheal Otedola College of Primary Education Noforija Epe(MOCPED)	78,891,770.00	39,008,857.00	78,891,770.00
051702500100	Adeniran Ogunsanya College of Education (AOCED)	484,416,000.00	221,732,597.00	556,800,000.00
051702600100	Education District 1	2,100,000.00	-	2,100,000.00
051702600200	Education District 2	1,050,000.00	491,000.00	1,500,000.00
051702600300	Education District 3	1,400,000.00	-	2,000,000.00
051702600400	Education District 4	3,150,000.00	-	2,205,000.00
051702600500	Education District 5	2,047,500.00	-	2,047,500.00
051702600600	Education District 6	5,000,000.00	-	5,000,000.00
051705400100	Lagos State Teaching Service Commission	700,000.00	-	1,000,000.00



051705500100	Science Technical and Vocational Board	3,500,000.00	-	5,000,000.00
051705600100	Lagos State Scholarship Board	17,500,000.00	1,946,000.00	17,500,000.00
<b>052100000000</b>	<b>Ministry of Health</b>	<b>11,605,700,000.04</b>	<b>6,965,090,345.17</b>	<b>13,309,271,319.18</b>
052100100100	Ministry of Health	100,000,000.00	100,000,000.00	72,901,360.14
052102600100	Lagos State University Teaching Hospital (LASUTH)	2,000,000,000.00	1,657,034,804.94	2,500,000,000.00
052110300100	Board of Traditional Medicine	14,000,000.00	13,660,683.50	45,000,000.00
052110500100	Lagos State Health Monitoring and Accreditation Agency	158,000,000.00	155,215,571.87	240,000,000.00
052111700100	General Hospital, Lagos	700,000,000.00	448,562,768.42	900,000,000.00
052111800100	Gbagada General Hospital	650,000,000.04	266,566,554.32	682,500,000.00
052111900100	Orile Agege General Hospital	480,000,000.00	165,383,032.00	554,000,000.00
052112000100	Isolo General Hospital	500,000,000.00	335,342,690.59	525,000,000.00
052111210100	Ikorodu General Hospital	950,000,000.00	608,141,871.22	950,000,000.00
052112200100	Ajeromi General Hospital	308,000,000.00	231,954,909.51	300,000,000.00
052112300100	Badagry General Hospital	360,000,000.00	166,053,261.27	490,000,000.00
052112400100	Epe General Hospital	445,500,000.00	161,736,381.37	490,050,000.19
052112500100	Agbowa General Hospital	130,000,000.00	63,291,523.16	132,600,000.00
052112600100	Lagos Island Maternity Hospital	650,000,000.00	443,847,472.97	715,050,000.00
052112700100	Massey Street Children's Hospital, Lagos	85,000,000.00	64,656,941.98	89,929,958.94
052112800100	Mainland Hospital, Yaba	100,000,000.00	37,328,238.00	110,000,000.00
052112900100	Onikan Health Centre	200,000,000.00	110,590,860.65	219,999,999.91
052113000100	Apapa General Hospital	121,200,000.00	52,392,642.37	144,000,000.00
052113100100	Ebute-Metta Health Centre	200,000,000.00	143,830,125.48	242,000,000.00
052113200100	Harvey Road Health Centre	160,000,000.00	129,948,253.29	208,000,000.00
052113300100	Ketu-Ejinrin Health Centre	15,000,000.00	6,804,131.00	15,000,000.00
052113400100	Ijede General Hospital	250,000,000.00	158,716,486.19	275,000,000.00
052113500100	Ibeju-Lekki General Hospital	180,000,000.00	53,820,546.00	180,000,000.00
052113600100	Shomolu General Hospital	170,000,000.00	57,709,121.80	187,000,000.00
052113700100	Ifako/Ijaiye General Hospital	480,000,000.00	309,193,819.49	600,000,000.00
052113800100	Mushin General Hospital	300,000,000.00	94,004,474.53	300,000,000.00
052113900100	Surulere General Hospital	550,000,000.00	257,844,979.20	577,500,000.00
052114000100	Alimosho General Hospital	900,000,000.00	497,351,380.05	1,088,740,000.00
052114100100	Amuwo Odofin General Hospital	400,000,000.00	172,983,270.00	420,000,000.00



052114300100	Health Service Commission	49,000,000.00	1,123,550.00	55,000,000.00
<b>053500000000</b>	<b>Ministry of Environment</b>	<b>4,835,170,000.00</b>	<b>2,645,915,890.05</b>	<b>4,359,833,333.00</b>
053500100100	Ministry of Environment	455,000,000.00	12,603,750.00	455,000,000.00
053500200100	Lagos State Parks & Gardens Agency	175,000,000.00	83,355,690.00	275,000,000.00
053501600100	Lagos State Environmental Protection Agency (LASEPA)	518,000,000.00	150,987,574.00	518,000,000.00
053505300100	Lagos State Waste Management Agency (LAWMA)	1,084,000,000.00	882,955,705.00	1,484,000,000.00
053505500100	Lagos State Environmental & Special Offences Unit	28,500,000.00	42,711,650.00	28,500,000.00
053505600100	Lagos State Wastewater Management Office	516,170,000.00	86,365,500.00	500,000,000.00
053505700100	Office of Drainage Services & Water Resources	100,000,000.00	103,275,100.63	150,000,000.00
053505900100	Lagos State Signage and Advertisement Agency (LASAA)	1,958,500,000.00	1,283,660,920.42	949,333,333.00
<b>053900000000</b>	<b>Lagos State Sports Commission</b>	<b>63,000,000.00</b>	<b>21,998,000.00</b>	<b>63,000,000.00</b>
053900100100	Lagos State Sports Commission	63,000,000.00	21,998,000.00	63,000,000.00
<b>055100000000</b>	<b>Ministry of Local Government and Community Affairs</b>	<b>156,142,000.00</b>	<b>94,548,900.00</b>	<b>123,525,000.00</b>
055100100100	Ministry of Local Government and Community Affairs	154,567,000.00	93,774,900.00	120,000,000.00
055100300100	Local Government Service Commission	1,050,000.00	549,000.00	3,000,000.00
055100400100	Centre for Rural Development	525,000.00	225,000.00	525,000.00



## Lagos State Government 2021 Approved Budget - Recurrent Revenue by Administrative Classification

Code	Administrative Unit	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
-	<b>Total Recurrent Revenue</b>	<b>570,958,805,897.04</b>	<b>594,315,181,607.69</b>	<b>899,216,879,755.95</b>
<b>01000000000</b>	<b>ADMINISTRATION SECTOR</b>	<b>1,796,596,350.00</b>	<b>1,515,674,128.43</b>	<b>7,981,544,421.00</b>
<b>01110000000</b>	<b>Governor's Office</b>	<b>1,559,701,450.00</b>	<b>1,277,642,923.50</b>	<b>5,457,918,863.00</b>
011100100200	Office of The Deputy Governor	350,000.00	534,000.00	1,000,000.00
011100200100	Office of The Special Advisers, Senior Special Assistants and Special Assistants to The Governor	18,375,000.00	2,195,000.00	9,850,000.00
011101000100	Lagos State Public Procurement Agency (LASPPA)	1,000,000,000.00	1,203,236,882.76	2,500,000,000.00
011101700100	Cabinet Secretariat Office	700,000.00	1,620,000.00	1,000,000.00
011101900100	Special Duties Office	-	-	2,000,000.00
011102100100	Lagos State Liaison Office -	35,000,000.00	25,885,540.74	35,000,000.00
011102400100	Lagos Safety Commission	-	-	160,000,000.00
011103400100	Office of Transformation, Creativity and Innovation	52,500.00	-	52,500.00
011103600100	Ministry of Home Affairs	64,600,200.00	43,040,000.00	85,036,000.00
011105100100	Lagos State Lotteries Board	438,838,750.00	-	661,200,363.00
011110500100	Office of The Chief of Staff	1,540,000.00	1,079,500.00	2,200,000.00
011111100100	Office of Public Private Partnership	-	-	2,000,000,000.00
011113700100	Neighbourhood Safety Agency	-	-	280,000.00
011113800100	Lagos State Records and Archives Bureau	245,000.00	52,000.00	300,000.00
<b>01120000000</b>	<b>State Assembly</b>	<b>78,500,000.00</b>	<b>95,177,655.93</b>	<b>102,850,000.00</b>
011200300100	State House of Assembly	3,000,000.00	66,496,800.00	50,000,000.00
011200800100	General Service Office	75,500,000.00	28,680,855.93	52,850,000.00
<b>01230000000</b>	<b>Ministry of Information and Strategy</b>	<b>22,880,200.00</b>	<b>7,078,200.00</b>	<b>1,822,475,858.00</b>
012300100100	Ministry of Information and Strategy and Strategy	1,880,200.00	805,000.00	1,880,200.00
012300300100	Lagos State Television Service	-	-	476,075,147.00
012300400100	Lagos State Radio Services	-	-	335,547,206.00
012300400200	Lagos State Traffic Radio	-	-	137,973,305.00
012301000100	Lagos State Film & Video Censors' Board	21,000,000.00	6,273,200.00	21,000,000.00
012301300100	Lagos State Printing Corporation Printing and Publishing	-	-	850,000,000.00





<b>01250000000</b>	<b>Office of the Head of Service/Public Service Office</b>	<b>6,000,000.00</b>	<b>6,803,000.00</b>	<b>106,000,000.00</b>
012500100100	Establishment and Training	6,000,000.00	6,803,000.00	6,000,000.00
012500800100	Public Service Staff Development Center	-	-	100,000,000.00
<b>01400000000</b>	<b>Office of the Auditor General State</b>	<b>4,000,000.00</b>	<b>1,130,000.00</b>	<b>304,100,000.00</b>
014000100100	Office of the Auditor General State	4,000,000.00	1,130,000.00	304,100,000.00
<b>01470000000</b>	<b>Civil Service Commission</b>	<b>125,514,700.00</b>	<b>127,842,349.00</b>	<b>125,514,700.00</b>
014700100200	Public Service Commission	500,000.00	565,000.00	500,000.00
014700100300	Lagos State Pension Commission (LASPEC)	125,000,000.00	127,277,349.00	125,000,000.00
014700100400	Civil Service Pensions Office	14,700.00	-	14,700.00
<b>01480000000</b>	<b>Independent Electoral Commission</b>	<b>-</b>	<b>-</b>	<b>62,685,000.00</b>
014800100100	Lagos Independent Electoral Commission	-	-	62,685,000.00
<b>02000000000</b>	<b>ECONOMIC SECTOR</b>	<b>543,746,349,277.00</b>	<b>578,419,706,098.47</b>	<b>860,970,996,412.77</b>
<b>02150000000</b>	<b>Ministry of Agriculture</b>	<b>385,000,000.00</b>	<b>90,645,541.00</b>	<b>5,385,000,000.00</b>
021500100100	Ministry of Agriculture Hqtrs	385,000,000.00	90,645,541.00	5,385,000,000.00
<b>02200000000</b>	<b>Ministry of Finance</b>	<b>492,839,685,000.00</b>	<b>546,266,925,360.91</b>	<b>713,484,650,000.00</b>
022000100100	Ministry of Finance Hqtrs	10,850,000,000.00	2,026,202,280.29	19,000,000,000.00
022000700100	Office of The Accountant General/State Treasury Office	131,989,685,000.00	189,196,631,951.25	183,900,650,000.00
022000800100	Lagos State Internal Revenue Service	350,000,000,000.00	355,044,091,129.37	510,584,000,000.00
<b>02220000000</b>	<b>Ministry of Commerce, Industry and Cooperatives</b>	<b>95,200,000.00</b>	<b>71,137,995.12</b>	<b>135,200,000.00</b>
022200100100	Ministry of Commerce, Industry and Cooperatives	91,000,000.00	64,270,495.12	127,000,000.00
022205500100	Lagos State Cooperative College	-	990,000.00	2,000,000.00
022205600100	Central Business District	4,200,000.00	5,877,500.00	6,200,000.00
<b>02270000000</b>	<b>Ministry of Wealth Creation and Employment</b>	<b>4,900,000.00</b>	<b>5,911,000.00</b>	<b>4,900,000.00</b>
022700100100	Ministry of Wealth Creation and Employment	4,900,000.00	5,911,000.00	4,900,000.00
<b>02280000000</b>	<b>Ministry of Science and Technology</b>	<b>6,753,500,000.00</b>	<b>5,699,032.00</b>	<b>1,841,594,100.00</b>
022800100100	Ministry of Science and Technology	3,500,000.00	5,699,032.00	3,500,000.00
022810200100	Lagos State Residents Registration Agency (LASRRA)	6,750,000,000.00	-	1,838,094,100.00
<b>02290000000</b>	<b>Ministry of Transportation</b>	<b>15,858,985,524.00</b>	<b>15,165,117,793.00</b>	<b>17,633,689,953.00</b>
022900100100	Ministry of Transportation	3,920,000,000.00	3,720,519,751.00	5,682,000,000.00
022905320100	Lagos State Ferry Services	-	-	490,000,000.00
022905400100	Lagos State Drivers' Institute	-	-	200,000,000.00



022905410100	Motor Vehicle Administration Agency	11,798,985,524.00	11,374,939,492.00	8,891,689,953.00
022905500100	Lagos State Traffic Management Agency (LASTMA)	-	-	2,230,000,000.00
022905510100	Lagos State Waterways Authority	140,000,000.00	69,658,550.00	140,000,000.00
<b>023100000000</b>	<b>Ministry of Energy &amp; Mineral Resources Development</b>	<b>56,044,800.00</b>	<b>77,495,350.00</b>	<b>324,522,708.00</b>
023100100100	Ministry of Energy & Mineral Resources Development	56,044,800.00	77,495,350.00	106,044,800.00
023100300100	Lagos State Electricity Board	-	-	40,000,000.00
023100400100	Ibile Oil & Gas (IOGAS)	-	-	178,477,908.00
<b>023400000000</b>	<b>Ministry of Works &amp; Infrastructure</b>	<b>2,464,000,000.00</b>	<b>3,051,482,670.29</b>	<b>6,014,000,000.00</b>
023400100100	Ministry of Works & Infrastructure	14,000,000.00	14,200,000.00	14,000,000.00
023400200100	Office of Surveyor -General of The State	2,450,000,000.00	3,037,282,670.29	4,000,000,000.00
023407400100	Lagos State Infrastructural Maintenance& Regulatory Agency (LASIMRA)	-	-	2,000,000,000.00
<b>023600000000</b>	<b>Ministry of Tourism, Arts &amp; Culture</b>	<b>260,500,000.00</b>	<b>49,224,100.00</b>	<b>15,000,000.00</b>
023600100100	Ministry of Tourism, Arts & Culture	250,000,000.00	47,105,100.00	-
023600400100	Council for Art And Culture	10,500,000.00	2,119,000.00	15,000,000.00
<b>023800000000</b>	<b>Ministry of Economic Planning &amp; Budget(HQ)</b>	<b>20,000,000.00</b>	<b>56,500.00</b>	<b>1,500,000.00</b>
023800100100	Ministry of Economic Planning & Budget(HQ)	20,000,000.00	56,500.00	1,500,000.00
<b>025200000000</b>	<b>Ministry of Water Resources</b>	<b>3,012,945,441.00</b>	<b>440,229,809.37</b>	<b>2,200,000,000.00</b>
025210200100	Lagos Water Corporation	1,400,000,000.00	366,096,145.62	1,400,000,000.00
025210500100	Water Regulatory Commission	1,612,945,441.00	74,133,663.75	800,000,000.00
<b>025300000000</b>	<b>Ministry of Housing</b>	<b>3,228,668,953.00</b>	<b>3,625,039,324.00</b>	<b>64,465,406,648.77</b>
025300100100	Ministry of Housing	610,468,753.00	353,136,796.77	862,881,690.77
025305500100	New Towns Development Authority	414,600,200.00	632,166,460.85	835,036,000.00
025305800100	Lagos Mortgage Board (LMB)	-	-	2,800,000.00
025305810100	Lands Bureau	2,201,500,000.00	2,635,996,066.38	62,762,588,958.00
025305820100	Valuation Office	2,100,000.00	3,740,000.00	2,100,000.00
<b>026000000000</b>	<b>Ministry of Physical Planning and Urban Development</b>	<b>18,766,919,559.00</b>	<b>9,570,741,622.78</b>	<b>41,415,533,003.00</b>
026000100100	Ministry of Physical Planning and Urban Development	350,000,000.00	154,116,780.08	67,994,100.00
026000200100	Lagos State Physical Planning Permit Authority (LASPPPA)	15,510,199,559.00	7,777,930,807.64	36,090,818,903.00
026000300100	Lagos State Building Control Authority (LABCA)	2,000,000,000.00	1,262,044,283.90	4,100,000,000.00
026000400100	Material Testing Laboratory Services	900,000,000.00	372,877,460.20	1,150,000,000.00
026000500100	Lagos State Planning & Environmental Monitoring Authority (LASPEMA)	6,720,000.00	3,772,290.96	6,720,000.00
<b>026100000000</b>	<b>Ministry of Waterfront Infrastructure Development</b>	<b>-</b>	<b>-</b>	<b>8,050,000,000.00</b>



026100100100	Ministry of Waterfront Infrastructure Development	-	-	8,050,000,000.00
<b>030000000000</b>	<b>LAW AND JUSTICE SECTOR</b>	<b>937,100,000.00</b>	<b>829,131,073.57</b>	<b>4,437,100,000.00</b>
<b>031800000000</b>	<b>Judiciary</b>	<b>500,000.00</b>	<b>630,500.00</b>	<b>2,500,500,000.00</b>
031801100100	Judiciary Service Commission	500,000.00	630,500.00	500,000.00
031800400100	High Court of Justice	-	-	2,500,000,000.00
<b>032600000000</b>	<b>Ministry of Justice</b>	<b>936,600,000.00</b>	<b>828,500,573.57</b>	<b>1,936,600,000.00</b>
032600100100	Ministry of Justice	866,600,000.00	806,060,573.57	1,866,600,000.00
032600200100	Law Reformn Commission	70,000,000.00	22,440,000.00	70,000,000.00
<b>050000000000</b>	<b>SOCIAL SECTOR</b>	<b>24,478,760,270.04</b>	<b>13,550,670,307.22</b>	<b>25,827,238,922.18</b>
<b>051300000000</b>	<b>Ministry of Youth &amp; Social Development</b>	<b>42,000,000.00</b>	<b>38,195,000.00</b>	<b>44,100,000.00</b>
051300100100	Ministry of Youth & Social Development	42,000,000.00	38,195,000.00	44,100,000.00
<b>051400000000</b>	<b>Ministry of Women Affairs and Poverty Alleviation</b>	<b>7,028,000.00</b>	<b>4,237,645.00</b>	<b>8,000,000.00</b>
051400200100	Women Empowerment Center	7,028,000.00	4,237,645.00	8,000,000.00
<b>051700000000</b>	<b>Ministry of Education</b>	<b>7,769,720,270.00</b>	<b>3,780,684,527.00</b>	<b>7,919,509,270.00</b>
051700100100	Ministry of Education	1,550,000,000.00	638,982,247.00	825,000,000.00
051700800100	Library Board	350,000.00	190,000.00	350,000.00
051700900100	Lagos State Examinations Board	1,000,000,000.00	788,264,000.00	1,000,000,000.00
051701000100	Agency for Mass Education	10,000,000.00	3,255,000.00	10,500,000.00
051701800100	Lagos State Polytechnic (LASPOTECH)	1,500,000,000.00	440,565,260.00	2,300,000,000.00
051702100100	Lagos State University (LASU)	3,000,000,000.00	1,582,327,400.67	3,000,000,000.00
051702200100	Lagos State College of Nursing, Midwifery & Public Health Nursing	45,815,000.00	31,189,865.33	45,815,000.00
051702300100	College of Health Technology	63,800,000.00	32,732,300.00	63,800,000.00
051702400100	Micheal Otedola College of Primary Education Noforija Epe(MOCPED)	78,891,770.00	39,008,857.00	78,891,770.00
051702500100	Adeniran Ogunsanya College of Education (AOCED)	484,416,000.00	221,732,597.00	556,800,000.00
051702600100	Education District 1	2,100,000.00	-	2,100,000.00
051702600200	Education District 2	1,050,000.00	491,000.00	1,500,000.00
051702600300	Education District 3	1,400,000.00	-	2,000,000.00
051702600400	Education District 4	3,150,000.00	-	2,205,000.00
051702600500	Education District 5	2,047,500.00	-	2,047,500.00
051702600600	Education District 6	5,000,000.00	-	5,000,000.00
051705400100	Lagos State Teaching Service Commission	700,000.00	-	1,000,000.00
051705500100	Science Technical and Vocational Board	3,500,000.00	-	5,000,000.00



051705600100	Lagos State Scholarship Board	17,500,000.00	1,946,000.00	17,500,000.00
<b>052100000000</b>	<b>Ministry of Health</b>	<b>11,605,700,000.04</b>	<b>6,965,090,345.17</b>	<b>13,309,271,319.18</b>
052100100100	Ministry of Health	100,000,000.00	100,000,000.00	72,901,360.14
052102600100	Lagos State University Teaching Hospital (LASUTH)	2,000,000,000.00	1,657,034,804.94	2,500,000,000.00
052110300100	Board of Traditional Medicine	14,000,000.00	13,660,683.50	45,000,000.00
052110500100	Lagos State Health Monitoring and Accreditation Agency	158,000,000.00	155,215,571.87	240,000,000.00
052111700100	General Hospital, Lagos	700,000,000.00	448,562,768.42	900,000,000.00
052111800100	Gbagada General Hospital	650,000,000.04	266,566,554.32	682,500,000.00
052111900100	Orile Agege General Hospital	480,000,000.00	165,383,032.00	554,000,000.00
052112000100	Isolo General Hospital	500,000,000.00	335,342,690.59	525,000,000.00
052111210100	Ikorodu General Hospital	950,000,000.00	608,141,871.22	950,000,000.00
052112200100	Ajeromi General Hospital	308,000,000.00	231,954,909.51	300,000,000.00
052112300100	Badagry General Hospital	360,000,000.00	166,053,261.27	490,000,000.00
052112400100	Epe General Hospital	445,500,000.00	161,736,381.37	490,050,000.19
052112500100	Agbowo General Hospital	130,000,000.00	63,291,523.16	132,600,000.00
052112600100	Lagos Island Maternity Hospital	650,000,000.00	443,847,472.97	715,050,000.00
052112700100	Massey Street Children's Hospital, Lagos	85,000,000.00	64,656,941.98	89,929,958.94
052112800100	Mainland Hospital, Yaba	100,000,000.00	37,328,238.00	110,000,000.00
052112900100	Onikan Health Centre	200,000,000.00	110,590,860.65	219,999,999.91
052113000100	Apapa General Hospital	121,200,000.00	52,392,642.37	144,000,000.00
052113100100	Ebute-Metta Health Centre	200,000,000.00	143,830,125.48	242,000,000.00
052113200100	Harvey Road Health Centre	160,000,000.00	129,948,253.29	208,000,000.00
052113300100	Ketu-Ejinrin Health Centre	15,000,000.00	6,804,131.00	15,000,000.00
052113400100	Ijede General Hospital	250,000,000.00	158,716,486.19	275,000,000.00
052113500100	Ibeju-Lekki General Hospital	180,000,000.00	53,820,546.00	180,000,000.00
052113600100	Shomolu General Hospital	170,000,000.00	57,709,121.80	187,000,000.00
052113700100	Ifako/Ijaiye General Hospital	480,000,000.00	309,193,819.49	600,000,000.00
052113800100	Mushin General Hospital	300,000,000.00	94,004,474.53	300,000,000.00
052113900100	Surulere General Hospital	550,000,000.00	257,844,979.20	577,500,000.00
052114000100	Alimosho General Hospital	900,000,000.00	497,351,380.05	1,088,740,000.00
052114100100	Amuwo Odofin General Hospital	400,000,000.00	172,983,270.00	420,000,000.00
052114300100	Health Service Commission	49,000,000.00	1,123,550.00	55,000,000.00



<b>05350000000</b>	<b>Ministry of Environment</b>	<b>4,835,170,000.00</b>	<b>2,645,915,890.05</b>	<b>4,359,833,333.00</b>
053500100100	Ministry of Environment	455,000,000.00	12,603,750.00	455,000,000.00
053500200100	Lagos State Parks & Gardens Agency	175,000,000.00	83,355,690.00	275,000,000.00
053501600100	Lagos State Environmental Protection Agency (LASEPA)	518,000,000.00	150,987,574.00	518,000,000.00
053505300100	Lagos State Waste Management Agency (LAWMA)	1,084,000,000.00	882,955,705.00	1,484,000,000.00
053505500100	Lagos State Environmental & Special Offences Unit	28,500,000.00	42,711,650.00	28,500,000.00
053505600100	Lagos State Wastewater Management Office	516,170,000.00	86,365,500.00	500,000,000.00
053505700100	Office of Drainage Services & Water Resources	100,000,000.00	103,275,100.63	150,000,000.00
053505900100	Lagos State Signage and Advertisement Agency (LASAA)	1,958,500,000.00	1,283,660,920.42	949,333,333.00
<b>05390000000</b>	<b>Lagos State Sports Commission</b>	<b>63,000,000.00</b>	<b>21,998,000.00</b>	<b>63,000,000.00</b>
053900100100	Lagos State Sports Commission	63,000,000.00	21,998,000.00	63,000,000.00
<b>05510000000</b>	<b>Ministry of Local Government and Community Affairs</b>	<b>156,142,000.00</b>	<b>94,548,900.00</b>	<b>123,525,000.00</b>
055100100100	Ministry of Local Government and Community Affairs	154,567,000.00	93,774,900.00	120,000,000.00
055100300100	Local Government Service Commission	1,050,000.00	549,000.00	3,000,000.00
055100400100	Centre for Rural Development	525,000.00	225,000.00	525,000.00



## Lagos State Government 2021 Approved Budget - Capital Receipts by Administrative Classification

Code	Administrative Unit	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
-	<b><i>Total Capital Receipts</i></b>	<b><i>39,466,743,569.38</i></b>	<b><i>2,164,547,421.54</i></b>	<b><i>63,311,505,410.58</i></b>
<b>01000000000</b>	<b>ADMINISTRATION SECTOR</b>	-	-	<b>3,338,799,637.50</b>
<b>01110000000</b>	<b>Governor's Office</b>	-	-	<b>3,338,799,637.50</b>
011105100100	Lagos State Lotteries Board	-	-	3,338,799,637.50
<b>02000000000</b>	<b>ECONOMIC SECTOR</b>	<b>39,466,743,569.38</b>	<b>2,164,547,421.54</b>	<b>59,972,705,773.08</b>
<b>02200000000</b>	<b>Ministry of Finance</b>	-	-	<b>2,087,000,000.00</b>
022000700100	Office of The Accountant General/State Treasury Office	-	-	2,087,000,000.00
<b>02290000000</b>	<b>Ministry of Transportation</b>	<b>1,629,880,547.00</b>	-	<b>2,481,488,783.00</b>
022905410100	Motor Vehicle Administration Agency	1,629,880,547.00	-	2,481,488,783.00
<b>02380000000</b>	<b>Ministry of Economic Planning &amp; Budget(HQ)</b>	<b>29,617,940,193.50</b>	-	<b>43,147,025,237.50</b>
023800100100	Ministry of Economic Planning & Budget(HQ)	29,617,940,193.50	-	43,147,025,237.50
<b>02530000000</b>	<b>Ministry of Housing</b>	<b>8,218,922,828.88</b>	<b>2,164,547,421.54</b>	<b>11,179,191,752.58</b>
025300100100	Ministry of Housing	5,038,922,828.00	1,029,310,344.83	5,296,000,000.00
025305500100	New Towns Development Authority	3,180,000,000.88	1,135,237,076.71	2,999,999,999.58
025305800100	Lagos Mortgage Board (LMB)	-	-	1,883,191,753.00
025305810100	Lands Bureau	-	-	1,000,000,000.00
<b>02600000000</b>	<b>Ministry of Physical Planning and Urban Development</b>	-	-	<b>78,000,000.00</b>
026000100100	Ministry of Physical Planning and Urban Development	-	-	78,000,000.00
<b>02610000000</b>	<b>Ministry of Waterfront Infrastructure Development</b>	-	-	<b>1,000,000,000.00</b>
026100100100	Ministry of Waterfront Infrastructure Development	-	-	1,000,000,000.00



## Lagos State Government 2021 Approved Budget - Revenue by Economic Classification

Code	Economic	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
<b>1</b>	<b>REVENUE</b>	<b>610,425,549,466.41</b>	<b>596,479,729,029.23</b>	<b>962,528,385,166.53</b>
<b>11</b>	<b>GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE)</b>	<b>129,489,600,000.00</b>	<b>183,318,608,550.39</b>	<b>175,400,000,000.00</b>
<b>1101</b>	<b>GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE)</b>	<b>129,489,600,000.00</b>	<b>183,318,608,550.39</b>	<b>175,400,000,000.00</b>
<b>110101</b>	<b>GOVERNMENT SHARE OF FAAC</b>	<b>44,215,363,892.00</b>	<b>51,033,954,557.43</b>	<b>55,000,000,000.00</b>
11010101	STATUTORY ALLOCATION	44,215,363,892.00	51,033,954,557.43	55,000,000,000.00
<b>110102</b>	<b>GOVERNMENT SHARE OF VAT</b>	<b>78,204,236,108.00</b>	<b>131,970,187,004.28</b>	<b>120,000,000,000.00</b>
11010201	SHARE OF VAT	78,204,236,108.00	131,970,187,004.28	120,000,000,000.00
<b>110103</b>	<b>GOVERNMENT SHARE OF EXCESS CRUDE ACCOUNT/OTHER FGN REVENUE</b>	<b>7,070,000,000.00</b>	<b>314,466,988.68</b>	<b>400,000,000.00</b>
11010301	EXCESS CRUDE	7,070,000,000.00	314,466,988.68	400,000,000.00
<b>12</b>	<b>INDEPENDENT REVENUE</b>	<b>441,469,205,897.04</b>	<b>410,996,573,057.30</b>	<b>723,816,879,755.95</b>
<b>1201</b>	<b>TAX REVENUE</b>	<b>316,185,110,000.00</b>	<b>325,798,441,931.02</b>	<b>455,552,000,000.00</b>
<b>120101</b>	<b>PERSONAL TAXES</b>	<b>316,185,110,000.00</b>	<b>325,798,441,931.02</b>	<b>455,552,000,000.00</b>
12010101	PERSONAL TAXES	255,646,810,000.00	277,178,561,036.70	357,000,000,000.00
12010102	Direct Assesment	29,072,000,000.00	17,071,437,457.23	44,000,000,000.00
12010105	Withholding Tax	16,141,300,000.00	17,652,022,942.67	22,552,000,000.00
12010111	Tax Audit	12,700,000,000.00	11,734,877,483.54	25,000,000,000.00
12010112	Hotel Consumption tax	2,625,000,000.00	2,161,543,010.88	7,000,000,000.00
<b>1202</b>	<b>NON-TAX REVENUE</b>	<b>125,284,095,897.04</b>	<b>85,198,131,126.28</b>	<b>268,264,879,755.95</b>
<b>120201</b>	<b>LICENCES - GENERAL</b>	<b>8,350,023,957.00</b>	<b>7,035,986,386.00</b>	<b>4,730,696,392.77</b>
12020105	RADIO/TELEVISION STATION LICENSES	400,000.00	155,000.00	250,000.00
12020106	N/A	-	-	29,493,956.77
12020107	BOATS & CANOE (SMALL CRAFT ) LICENSE	50,000,000.00	5,000,000.00	50,000,000.00
12020131	MOTOR VEHICLE LICENSES	2,159,557,334.00	1,832,854,250.00	812,174,436.00
12020132	DRIVERS' LICENSES	1,214,440,000.00	899,253,722.00	1,038,720,000.00



12020138	INLAND WATER-WAY LICENSE	400,000,000.00	5,665,000.00	200,000,000.00
12020139	Taxi Registration (side Badge)	26,000,000.00	-	100,000,000.00
12020142	Driver's Badge	28,400,000.00	11,878,000.00	35,961,000.00
12020145	Vehicle Registration Weighting	1,136,610,000.00	619,840,250.00	1,544,480,000.00
12020147	Vehicle Plate Number	3,334,616,623.00	3,661,340,164.00	919,617,000.00
<b>120204</b>	<b>FEES - GENERAL</b>	<b>60,852,330,084.34</b>	<b>34,921,877,212.85</b>	<b>177,547,598,121.51</b>
12020401	COURT FEES	235,500,000.00	68,051,664.66	133,750,000.00
12020413	FILMS CENSORSHIP/ PRODUCTION FEES	3,800,000.00	3,573,200.00	3,800,000.00
12020415	TRADE TESTING FEES	500,000.00	20,000.00	200,000.00
12020417	CONTRACTOR REGISTRATION FEES	618,600,000.00	734,958,538.91	1,714,350,000.00
12020418	MARRIAGE/ DIVORCE FEES	5,600,000.00	4,195,000.00	9,000,000.00
12020420	PILGRIMS WELFARE FEES	22,000,000.00	29,493,956.77	208,221,800.00
12020427	TENDER FEES	77,613,500.00	46,887,450.00	60,350,000.00
12020428	FIRE SAFETY CERTIFICATE FEES	15,000,000.00	2,750,000.00	15,000,000.00
12020430	PROFESSIONAL REGISTRATION FEES	1,900,000.00	1,159,000.00	1,500,000.00
12020431	ENVIRONMENTAL IMPACT ASSESSMENT FEES	26,400,000.00	26,400,000.00	21,300,863.51
12020436	BILL BOARD ADVERTISEMENT FEES	575,739,716.00	567,695,708.88	490,333,333.00
12020438	SURVEY/ PLANNING/ BUILDING FEES	15,169,949,559.00	7,977,877,977.04	32,683,118,903.00
12020440	MEDICAL CONSULTANCY FEES	789,850,000.00	468,607,927.41	690,430,000.15
12020441	LABORATORY FEES	70,800,000.00	20,400,000.00	60,000,000.00
12020442	ASSOCIATION FEES	2,100,000.00	940,000.00	2,100,000.00
12020443	BIRTH & DEATH REGISTRATION FEES	200,000.00	200,000.00	391,000.00
12020446	AGRICULTURAL/VETINARY SERVICES FEES	295,000,000.00	77,514,601.00	3,885,000,000.00
12020447	LAND USE FEES	9,965,000,000.00	4,053,132,851.94	20,050,000,000.00
12020448	DEVELOPMENT LEVIES	3,481,250,000.00	2,957,254,686.82	8,320,450,000.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	2,379,636,500.00	1,873,071,821.04	2,380,436,500.00
12020453	APPLICATIONS FEES	7,859,900,000.00	329,025,366.77	2,244,594,100.00
12020457	Plot Allocation Fee	985,000,000.00	184,787,799.70	3,000,000,000.00
12020458	Stamp Duty Fee	4,000,000,000.00	3,932,447,153.46	12,000,000,000.00
12020461	Document Registration	2,483,357,067.00	2,882,035,201.00	3,426,554,209.27
12020466	Probate Fees	400,000,000.00	169,985,000.00	1,000,000,000.00
12020472	News Coverage & Promotion Fees	900,000.00	645,000.00	1,280,000.00





12020474	Valuation Fees	12,395,000.00	5,060,000.00	7,100,000.00
12020489	Audit Supervision Fees	46,716,749.29	41,622,140.12	49,931,500.00
12020490	Library Fee	440,000.00	218,000.00	460,000.00
12020491	Training Fee	7,560,000.00	5,210,000.00	5,800,000.00
12020495	Other Fees	11,319,621,993.05	8,456,657,167.33	85,082,145,912.58
<b>120205</b>	<b>FINES - GENERAL</b>	<b>2,340,353,033.00</b>	<b>1,953,830,264.19</b>	<b>4,589,225,790.73</b>
12020504	Certificate of Judgment	133,116,900.00	5,640,000.00	132,572,500.00
12020509	Road Traffic Offence	1,317,886,133.00	649,259,238.00	2,412,223,290.73
12020512	Stray Animal Fines	5,000,000.00	3,458,000.00	8,000,000.00
12020513	OTHER Fines	884,350,000.00	1,295,473,026.19	2,036,430,000.00
<b>120206</b>	<b>SALES - GENERAL</b>	<b>3,249,301,823.83</b>	<b>993,623,661.62</b>	<b>3,629,785,807.83</b>
12020601	SALES OF JOURNAL & PUBLICATIONS	118,051,500.00	52,600,450.00	160,402,500.00
12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	20,000,000.00	6,526,112.00	20,000,000.00
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	660,768,813.83	254,748,247.00	705,198,713.83
12020607	SALES OF CONSULTANCY REGISTRATION FORMS	600,000.00	1,115,000.00	650,000.00
12020609	PROCEEDS FROM SALES OF FARM PRODUCE	20,000,000.00	13,224,000.00	22,000,000.00
12020610	PROCEEDS FROM SALES OF GOODS BY PUBLIC AUCTIONS	400,000.00	534,000.00	1,600,000.00
12020611	PROCEEDS FROM SALES OF GOVT. VEHICLES	28,700,200.00	18,401,407.00	20,750,200.00
12020612	PROCEEDS FROM SALES OF DRUGS AND MEDICATIONS	1,300,000.00	1,300,000.00	-
12020614	SALES OF GOVT. BUILDINGS	508,036,510.00	211,691,800.00	520,954,394.00
12020617	Sales of Maps	450,000,000.00	10,772,000.00	700,000,000.00
12020621	Sales of Quarry Products	41,444,800.00	56,614,500.00	45,480,000.00
12020622	Sales of Water Pump	1,400,000,000.00	366,096,145.62	1,400,000,000.00
12020630	Sales of Solid Minerals	-	-	32,750,000.00
<b>120207</b>	<b>EARNINGS -GENERAL</b>	<b>21,957,239,548.16</b>	<b>17,783,673,915.04</b>	<b>28,757,019,143.11</b>
12020701	EARNINGS FROM CONSULTANCY SERVICES	2,208,117,286.17	3,936,412,823.88	3,495,288,465.17
12020702	EARNINGS FROM LABORATORY SERVICES	912,000,000.00	384,877,460.20	1,167,034,500.00
12020704	EARNINGS FROM THE USE OF GOVT. VEHICLES	3,024,520,269.00	3,585,882,445.00	3,852,246,427.00
12020705	EARNINGS FROM THE USE OF GOVT. HALLS	5,600,000.00	100,000.00	2,900,000.00
12020706	EARNINGS FROM TOLLS OF EXPRESSWAY	350,000,000.00	113,774,900.00	100,000,000.00
12020707	EARNINGS FROM MEDICAL SERVICES	9,995,699,999.99	6,129,853,558.20	11,646,948,460.94
12020709	EARNINGS FROM TOURISM/CULTURE/ARTS CENTRES	279,500,000.00	47,105,100.00	29,500,000.00



12020710	EARNINGS FROM GUEST HOUSES	146,660,000.00	146,996,349.00	239,411,540.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	3,494,201,993.00	2,871,942,956.76	5,890,089,750.00
12020712	Earnings From Registration of Trainee	1,500,340,000.00	438,650,260.00	2,298,100,000.00
12020714	Earning from VIO Charges	19,600,000.00	97,389,500.00	15,500,000.00
12020717	Workshop Earnings	21,000,000.00	30,688,562.00	20,000,000.00
<b>120208</b>	<b>RENT ON GOVERNMENT BUILDINGS - GENERAL</b>	<b>1,285,100,000.00</b>	<b>873,984,422.11</b>	<b>4,030,705,000.00</b>
12020801	RENT ON GOVT.QUARTERS	1,185,000,000.00	860,362,482.11	2,521,000,000.00
12020803	RENT ON GOVT BUILDINGS	100,100,000.00	13,621,940.00	1,509,705,000.00
<b>120209</b>	<b>RENT ON LAND &amp; OTHERS - GENERAL</b>	<b>1,439,683,250.71</b>	<b>861,020,217.46</b>	<b>2,139,349,500.00</b>
12020901	RENT ON GOVT. LAND	1,500,000.00	30,000.00	1,500,000.00
12020906	RENTS ON GOVT. PROPERTIES	1,438,183,250.71	860,990,217.46	2,137,849,500.00
<b>120210</b>	<b>REPAYMENTS - GENERAL</b>	<b>20,064,200.00</b>	<b>26,000,000.00</b>	<b>6,040,500,000.00</b>
12021006	REFUNDS	20,064,200.00	26,000,000.00	6,040,500,000.00
<b>120211</b>	<b>INVESTMENT INCOME</b>	<b>14,090,000,000.00</b>	<b>10,986,156,671.58</b>	<b>21,800,000,000.00</b>
12021102	DIVIDEND RECEIVED	11,700,000,000.00	10,647,566,126.13	17,000,000,000.00
12021103	OTHER INVESTMENT INCOME	2,390,000,000.00	338,590,545.45	4,800,000,000.00
<b>120212</b>	<b>INTEREST EARNED</b>	<b>11,700,000,000.00</b>	<b>9,761,978,375.43</b>	<b>15,000,000,000.00</b>
12021210	BANK INTEREST	11,700,000,000.00	9,761,978,375.43	15,000,000,000.00
<b>13</b>	<b>AID AND GRANTS</b>	<b>29,617,940,193.50</b>	<b>-</b>	<b>43,147,025,237.50</b>
<b>1302</b>	<b>GRANTS</b>	<b>29,617,940,193.50</b>	<b>-</b>	<b>43,147,025,237.50</b>
<b>130203</b>	<b>DOMESTIC GRANTS</b>	<b>29,617,940,193.50</b>	<b>-</b>	<b>43,147,025,237.50</b>
13020302	CAPITAL DOMESTIC GRANTS	29,617,940,193.50	-	43,147,025,237.50
<b>14</b>	<b>CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS</b>	<b>9,848,803,375.88</b>	<b>2,164,547,421.54</b>	<b>20,164,480,173.08</b>
<b>1401</b>	<b>TRANSFER FROM CONSOLIDATED REVENUE FUND TO CDF</b>	<b>5,038,922,828.00</b>	<b>1,029,310,344.83</b>	<b>5,296,000,000.00</b>
<b>140101</b>	<b>OTHER CAPITAL RECEIPTS</b>	<b>5,038,922,828.00</b>	<b>1,029,310,344.83</b>	<b>5,296,000,000.00</b>
14010101	TRANSFER FROM CRF TO CDF	5,038,922,828.00	1,029,310,344.83	5,296,000,000.00
<b>1402</b>	<b>OTHER CAPITAL RECEIPTS</b>	<b>4,809,880,547.88</b>	<b>1,135,237,076.71</b>	<b>14,868,480,173.08</b>
<b>140202</b>	<b>OTHER CAPITAL RECEIPTS</b>	<b>4,809,880,547.88</b>	<b>1,135,237,076.71</b>	<b>14,868,480,173.08</b>
14020201	OTHER CAPITAL RECEIPTS TO CDF	1,629,880,547.00	-	11,868,480,173.50
14020202	SALE OF FIXED ASSETS	3,180,000,000.88	1,135,237,076.71	2,999,999,999.58



**Lagos State Government 2021 Approved Budget - Fund by Revenue (Including Capital Receipts)**

<b>Code</b>	<b>Fund</b>	<b>2021 Approved Budget</b>
-	<b><i>Total Revenue (including Capital Receipts)</i></b>	<b><i>962,528,385,166.53</i></b>
<b>01</b>	<b>FEDERATION ACCOUNT</b>	<b>175,400,000,000.00</b>
<b>011</b>	<b>FAAC DIRECT ALLOCATION</b>	<b>175,400,000,000.00</b>
01101	FAAC DIRECT ALLOCATION	175,400,000,000.00
<b>02</b>	<b>CONSOLIDATED REVENUE FUND</b>	<b>729,594,368,538.95</b>
<b>021</b>	<b>MAIN ENVELOP</b>	<b>729,594,368,538.95</b>
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	729,594,368,538.95
<b>03</b>	<b>CAPITAL DEVELOPMENT FUND</b>	<b>2,999,999,999.58</b>
<b>031</b>	<b>CDF MAIN</b>	<b>2,999,999,999.58</b>
03101	CAPITAL DEVELOPMENT FUND	2,999,999,999.58
<b>07</b>	<b>OTHER PUBIC FUNDS</b>	<b>9,386,991,390.50</b>
<b>071</b>	<b>OTHER PUBLIC FUNDS</b>	<b>9,386,991,390.50</b>
07104	N/A	9,386,991,390.50
<b>08</b>	<b>AIDS AND GRANTS</b>	<b>43,147,025,237.50</b>
<b>081</b>	<b>MULTILATERAL AIDS AND GRANTS</b>	<b>35,564,636,588.71</b>
08101	AFRICAN DEVELOPMENT BANK	21,000,000,000.00
08111	INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	58,333,343.00
08119	UNITED NATIONS CHILDREN'S FUND (UNICEF)	1,318,639,453.68
08120	UNITED NATIONS FUND FOR POPULATION ACTIVITIES	116,572,015.31
08121	WORLD BANK TRUST FUND	9,814,172,000.00
08124	GLOBAL 2000	2,938,999,413.53
08126	MULTI-DONOR BUDGET SUPPORT	317,920,363.20
<b>082</b>	<b>BILATERAL AIDS AND GRANTS</b>	<b>362,000,000.00</b>
08202	UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)	362,000,000.00
<b>083</b>	<b>LOCAL AIDS AND GRANTS</b>	<b>7,220,388,648.79</b>
08303	DONATION BY LOCAL GOVERNMENTS	1,883,335,055.04
08304	DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	5,337,053,593.75
<b>10</b>	<b>RETAINED INDEPENDENT REVENUE</b>	<b>2,000,000,000.00</b>
<b>101</b>	<b>RETAINED INDEPENDENT REVENUE</b>	<b>2,000,000,000.00</b>
10101	RETAINED INTERNALLY GENERATED REVENUE	2,000,000,000.00



**Lagos State Government 2021 Approved Budget - Total Expenditure by Administrative Classification**

Code	Administrative Unit	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
-	<b><i>Total Expenditure</i></b>	<b><i>805,731,568,299.56</i></b>	<b><i>452,734,723,738.25</i></b>	<b><i>1,163,572,460,717.42</i></b>
<b>01000000000</b>	<b>ADMINISTRATION SECTOR</b>	<b>119,410,559,034.48</b>	<b>43,048,348,246.98</b>	<b>121,804,284,132.99</b>
<b>01110000000</b>	<b>Governor's Office</b>	<b>29,930,624,598.23</b>	<b>27,497,532,067.19</b>	<b>47,650,349,776.06</b>
011100100200	Office of The Deputy Governor	1,107,888,567.85	1,120,514,775.34	929,480,174.00
011100200100	Office of The Special Advisers, Senior Special Assistants and Special Assistants to The Governor	3,319,831,122.00	4,929,259,705.00	3,615,056,061.00
011100500100	Office of Sustainable Development Goals and Investment	2,345,338,803.13	301,710,926.83	2,919,501,221.00
011100800100	Lagos State Emergency Management Agency (LASEMA)	312,066,368.00	306,239,078.56	702,270,099.00
011101000100	Lagos State Public Procurement Agency (LASPPA)	383,497,782.92	355,892,520.65	1,218,633,126.12
011101700100	Cabinet Secretariat Office	887,737,093.59	828,138,143.78	837,280,187.00
011101900100	Special Duties Office	-	-	1,706,533,900.00
011102100100	Lagos State Liaison Office -	-	-	178,756,586.00
011102400100	Lagos Safety Commission	-	-	296,208,538.00
011103400100	Office of Transformation, Creativity and Innovation	71,854,005.00	92,489,696.19	229,763,870.00
011103600100	Ministry of Home Affairs	2,364,085,975.00	418,585,038.07	1,985,900,620.00
011105100100	Lagos State Lotteries Board	149,447,297.50	146,975,969.99	6,707,181,652.40
011110500100	Office of The Chief of Staff	14,733,558,648.00	14,647,536,375.83	11,106,367,908.00
011111100100	Office of Public Private Partnership	-	-	717,606,862.00
011113300100	Lagos State Liaison Office -Abuja	-	-	205,250,000.00
011113600100	Fire Service	-	-	3,550,268,981.55
011113700100	Neighbourhood Safety Agency	3,326,846,846.14	3,931,658,923.38	8,983,159,172.00
011113800100	Lagos State Records and Archives Bureau	55,240,286.31	48,988,729.31	110,945,400.31
011113110110	Parastatals Monitoring Office	-	-	56,858,525.00
011113120110	Office of Civic Engagement	873,231,802.79	369,542,184.26	1,593,326,892.67
<b>01120000000</b>	<b>State Assembly</b>	<b>22,807,862,797.77</b>	<b>10,664,185,453.81</b>	<b>22,505,796,029.46</b>
011200300100	State House of Assembly	21,359,417,182.87	9,369,187,791.04	20,628,754,570.00
011200800100	General Service Office	1,448,445,614.90	1,294,997,662.77	1,877,041,459.46
<b>01230000000</b>	<b>Ministry of Information and Strategy</b>	<b>1,332,349,868.66</b>	<b>714,293,529.46</b>	<b>5,769,237,402.21</b>



012300100100	Ministry of Information and Strategy and Strategy	1,257,895,301.46	686,066,448.46	1,300,245,242.54
012300300100	Lagos State Television Service	-	-	534,875,147.00
012300400100	Lagos State Radio Services	-	-	432,909,706.00
012300400200	Lagos State Traffic Radio	-	-	212,679,555.00
012301000100	Lagos State Film & Video Censors' Board	74,454,567.20	28,227,081.00	72,665,281.20
012301300100	Lagos State Printing Corporation Printing and Publishing	-	-	3,215,862,470.47
<b>012500000000</b>	<b>Office of the Head of Service/Public Service Office</b>	<b>25,438,258,661.00</b>	<b>2,299,115,595.00</b>	<b>12,260,035,820.76</b>
012500100100	Establishment and Training	25,438,258,661.00	2,299,115,595.00	11,718,241,453.76
012500800100	Public Service Staff Development Center	-	-	541,794,367.00
<b>014000000000</b>	<b>Office of the Auditor General State</b>	<b>1,291,418,807.00</b>	<b>1,262,023,692.10</b>	<b>1,768,497,322.80</b>
014000100100	Office of the Auditor General State	1,291,418,807.00	1,262,023,692.10	1,768,497,322.80
<b>014700000000</b>	<b>Civil Service Commission</b>	<b>38,610,044,301.83</b>	<b>611,197,909.42</b>	<b>30,052,740,949.71</b>
014700100200	Public Service Commission	264,192,549.90	316,090,604.23	571,532,264.40
014700100300	Lagos State Pension Commission (LASPEC)	227,175,389.50	215,241,119.19	381,501,328.31
014700100400	Civil Service Pensions Office	38,118,676,362.43	79,866,186.00	29,099,707,357.00
<b>014800000000</b>	<b>Independent Electoral Commission</b>	<b>-</b>	<b>-</b>	<b>1,797,626,832.00</b>
014800100100	Lagos Independent Electoral Commission	-	-	1,797,626,832.00
<b>020000000000</b>	<b>ECONOMIC SECTOR</b>	<b>455,692,854,269.16</b>	<b>235,843,505,625.65</b>	<b>746,576,598,199.49</b>
<b>021500000000</b>	<b>Ministry of Agriculture</b>	<b>5,349,769,860.00</b>	<b>1,755,541,128.86</b>	<b>12,779,373,179.00</b>
021500100100	Ministry of Agriculture Hqtrs	5,349,769,860.00	1,755,541,128.86	12,779,373,179.00
<b>022000000000</b>	<b>Ministry of Finance</b>	<b>184,674,735,426.63</b>	<b>58,399,293,157.67</b>	<b>210,537,690,230.69</b>
022000100100	Ministry of Finance Hqtrs	2,835,724,314.00	1,752,860,944.53	2,831,302,639.00
022000200100	Debt Management Office	142,900,964,292.00	25,005,105,306.00	158,672,145,065.69
022000700100	Office of The Accountant General/State Treasury Office	20,938,046,820.63	17,277,565,630.82	20,501,742,526.00
022000800100	Lagos State Internal Revenue Service	18,000,000,000.00	14,363,761,276.32	28,532,500,000.00
<b>022200000000</b>	<b>Ministry of Commerce, Industry and Cooperatives</b>	<b>534,965,530.73</b>	<b>412,314,970.73</b>	<b>4,400,094,025.01</b>
022200100100	Ministry of Commerce, Industry and Cooperatives	-	-	3,501,199,087.84
022205500100	Lagos State Cooperative College	155,159,999.14	103,955,582.48	263,617,346.17
022205600100	Central Business District	379,805,531.59	308,359,388.25	635,277,591.00
<b>022700000000</b>	<b>Ministry of Wealth Creation and Employment</b>	<b>8,563,762,156.59</b>	<b>6,952,504,962.44</b>	<b>7,117,372,420.00</b>
022700100100	Ministry of Wealth Creation and Employment	8,563,762,156.59	6,952,504,962.44	7,117,372,420.00
<b>022800000000</b>	<b>Ministry of Science and Technology</b>	<b>7,201,913,921.33</b>	<b>3,647,807,413.52</b>	<b>24,572,976,124.00</b>



022800100100	Ministry of Science and Technology	5,146,793,246.33	3,522,062,391.96	22,662,554,767.00
022810200100	Lagos State Residents Registration Agency (LASRRA)	2,055,120,675.00	125,745,021.56	1,910,421,357.00
<b>022900000000</b>	<b>Ministry of Transportation</b>	<b>27,100,069,354.83</b>	<b>24,701,546,568.02</b>	<b>56,033,212,066.17</b>
022900100100	Ministry of Transportation	13,299,912,746.29	15,055,290,307.74	11,532,988,304.84
022905300100	Lagos State Metropolitan Area Transport Authority(LAMATA)	11,215,945,846.54	7,832,214,633.25	25,157,345,495.97
022905320100	Lagos State Ferry Services	-	-	1,856,649,316.00
022905400100	Lagos State Drivers' Institute	-	-	722,541,153.00
022905410100	Motor Vehicle Administration Agency	1,020,613,061.00	1,050,688,692.11	1,607,735,865.00
022905420100	Lagos State Number Plate & Production Authority	-	-	3,505,839,889.36
022905500100	Lagos State Traffic Management Agency (LASTMA)	-	-	7,445,495,053.00
022905510100	Lagos State Waterways Authority	1,563,597,701.00	763,352,934.92	4,204,616,989.00
<b>023100000000</b>	<b>Ministry of Energy &amp; Mineral Resources Development</b>	<b>3,669,653,865.45</b>	<b>3,311,236,821.71</b>	<b>30,737,345,219.30</b>
023100100100	Ministry of Energy & Mineral Resources Development	3,669,653,865.45	3,311,236,821.71	5,334,418,460.30
023100300100	Lagos State Electricity Board	-	-	23,794,948,291.00
023100400100	Ibile Oil & Gas (IOGAS)	-	-	1,607,978,468.00
<b>023400000000</b>	<b>Ministry of Works &amp; Infrastructure</b>	<b>117,097,577,547.38</b>	<b>97,470,597,572.12</b>	<b>153,466,374,241.58</b>
023400100100	Ministry of Works & Infrastructure	106,056,149,867.43	89,736,855,092.91	133,701,130,547.71
023400200100	Office of Surveyor -General of The State	309,309,583.93	341,596,613.51	424,528,274.00
023405400100	Public Works Corporation	5,262,177,373.02	1,930,531,161.70	8,982,634,125.87
023406400100	Lagos State Infrastructure Assets Management Agency	5,469,940,723.00	5,461,614,704.00	9,599,582,143.00
023407400100	Lagos State Infrastructural Maintenance& Regulatory Agency (LASIMRA)	-	-	758,499,151.00
<b>023600000000</b>	<b>Ministry of Tourism, Arts &amp; Culture</b>	<b>6,379,551,092.26</b>	<b>4,106,465,156.25</b>	<b>4,940,331,549.56</b>
023600100100	Ministry of Tourism, Arts & Culture	6,294,566,030.26	4,072,363,342.81	4,866,462,098.00
023600400100	Council for Art And Culture	84,985,062.00	34,101,813.44	73,869,451.56
<b>023800000000</b>	<b>Ministry of Economic Planning &amp; Budget(HQ)</b>	<b>67,739,344,740.89</b>	<b>19,453,712,562.10</b>	<b>202,406,771,343.51</b>
023800100100	Ministry of Economic Planning & Budget(HQ)	67,739,344,740.89	19,453,712,562.10	202,406,771,343.51
<b>025200000000</b>	<b>Ministry of Water Resources</b>	<b>8,822,374,451.00</b>	<b>4,907,985,487.64</b>	<b>7,982,746,574.70</b>
025210200100	Lagos Water Corporation	8,473,148,799.00	4,793,819,886.64	7,376,160,960.00
025210500100	Water Regulatory Commission	349,225,652.00	114,165,601.00	606,585,614.70
<b>025300000000</b>	<b>Ministry of Housing</b>	<b>14,740,049,601.80</b>	<b>7,909,447,400.31</b>	<b>20,353,248,308.87</b>
025300100100	Ministry of Housing	10,945,706,874.00	6,314,192,371.79	12,609,130,471.02
025305500100	New Towns Development Authority	3,538,698,817.89	1,379,237,825.52	4,319,063,172.70



025305800100	Lagos Mortgage Board (LMB)	-	-	102,743,978.00
025305810100	Lands Bureau	207,927,877.78	160,587,300.00	3,253,997,838.00
025305820100	Valuation Office	47,716,032.13	55,429,903.00	68,312,849.14
<b>026000000000</b>	<b>Ministry of Physical Planning and Urban Development</b>	<b>3,819,086,720.27</b>	<b>2,815,052,424.28</b>	<b>7,295,041,666.10</b>
026000100100	Ministry of Physical Planning and Urban Development	1,484,359,752.18	2,019,675,807.01	4,677,468,920.20
026000200100	Lagos State Physical Planning Permit Authority (LASPPPA)	1,071,420,968.10	203,169,186.71	1,135,885,540.36
026000300100	Lagos State Building Control Authority (LABCA)	905,229,460.00	339,994,817.00	1,073,970,727.54
026000400100	Material Testing Laboratory Services	332,546,539.99	234,650,193.56	384,846,478.00
026000500100	Lagos State Planning & Environmental Monitoring Authority (LASPEMA)	25,530,000.00	17,562,420.00	22,870,000.00
<b>026100000000</b>	<b>Ministry of Waterfront Infrastructure Development</b>	-	-	<b>3,954,021,251.00</b>
026100100100	Ministry of Waterfront Infrastructure Development	-	-	3,954,021,251.00
<b>030000000000</b>	<b>LAW AND JUSTICE SECTOR</b>	<b>4,188,996,899.61</b>	<b>2,284,772,959.73</b>	<b>16,481,457,658.94</b>
<b>031800000000</b>	<b>Judiciary</b>	<b>364,697,807.84</b>	<b>290,926,540.14</b>	<b>10,643,391,724.94</b>
031801100100	Judiciary Service Commission	364,697,807.84	290,926,540.14	397,816,332.30
031800400100	High Court of Justice	-	-	10,245,575,392.64
<b>032600000000</b>	<b>Ministry of Justice</b>	<b>3,824,299,091.77</b>	<b>1,993,846,419.59</b>	<b>5,838,065,934.00</b>
032600100100	Ministry of Justice	3,645,900,968.77	1,866,819,834.79	5,693,232,974.00
032600200100	Law Reformn Commission	56,108,526.00	42,682,505.80	52,125,456.00
032600700100	Citizen's Right Mediation Center	122,289,597.00	84,344,079.00	92,707,504.00
<b>050000000000</b>	<b>SOCIAL SECTOR</b>	<b>226,439,158,096.31</b>	<b>171,558,096,905.89</b>	<b>278,710,120,726.00</b>
<b>051300000000</b>	<b>Ministry of Youth &amp; Social Development</b>	<b>3,054,895,302.38</b>	<b>2,436,484,744.79</b>	<b>5,134,276,339.53</b>
051300100100	Ministry of Youth & Social Development	2,705,857,464.88	2,385,722,032.84	4,593,138,940.17
051305300100	Office of Disability Affairs	349,037,837.50	50,762,711.95	541,137,399.36
<b>051400000000</b>	<b>Ministry of Women Affairs and Poverty Alleviation</b>	<b>33,418,967.00</b>	<b>28,317,000.00</b>	<b>48,433,286.00</b>
051400200100	Women Empowerment Center	33,418,967.00	28,317,000.00	48,433,286.00
<b>051700000000</b>	<b>Ministry of Education</b>	<b>92,341,732,390.86</b>	<b>68,449,583,015.86</b>	<b>123,574,066,727.57</b>
051700100100	Ministry of Education	8,009,616,627.17	11,131,489,569.64	10,675,255,931.46
051700800100	Library Board	199,548,500.00	105,209,389.49	197,760,000.00
051700900100	Lagos State Examinations Board	187,680,000.00	175,644,201.00	342,000,000.00
051701000100	Agency for Mass Education	211,096,000.00	114,786,550.00	311,350,000.00
051701800100	Lagos State Polytechnic (LASPOTECH)	4,739,265,043.39	2,900,843,837.72	9,758,257,943.67
051702100100	Lagos State University (LASU)	17,074,451,279.00	7,462,192,207.42	22,666,840,452.00



051702200100	Lagos State College of Nursing, Midwifery & Public Health Nursing	633,339,517.00	126,819,718.23	918,354,568.00
051702300100	College of Health Technology	1,993,744,107.00	548,223,613.47	1,917,662,718.00
051702400100	Micheal Otedola College of Primary Education Noforija Epe(MOCPED)	296,000,000.00	-	1,895,403,797.00
051702500100	Adeniran Ogunsanya College of Education (AOCED)	6,053,513,631.00	3,128,179,096.00	6,599,590,341.00
051702600100	Education District 1	10,602,298,181.00	10,596,808,312.00	11,170,730,385.00
051702600200	Education District 2	8,531,237,150.59	9,214,358,805.13	8,665,801,443.44
051702600300	Education District 3	4,203,129,253.00	5,620,276,199.00	6,596,614,168.00
051702600400	Education District 4	5,320,760,410.00	5,037,894,039.00	6,333,904,647.00
051702600500	Education District 5	4,859,439,997.00	4,639,968,519.00	9,054,937,459.00
051702600600	Education District 6	8,683,854,744.00	5,917,366,948.00	9,038,848,834.00
051705400100	Lagos State Teaching Service Commission	1,485,909,288.00	734,885,009.76	2,006,803,443.00
051705500100	Science Technical and Vocational Board	1,864,718,237.72	561,670,949.00	2,617,085,597.00
051705600100	Lagos State Scholarship Board	2,328,650,425.00	352,449,864.00	1,081,000,000.00
051706501600	Education Trust Fund	-	-	4,750,000,000.00
051706601600	School Committee on Rehabilitation	5,063,480,000.00	80,516,188.00	6,975,865,000.00
<b>052100000000</b>	<b>Ministry of Health</b>	<b>78,626,916,498.24</b>	<b>52,190,171,352.24</b>	<b>94,042,259,692.49</b>
052100100100	Ministry of Health	32,408,662,339.49	15,240,334,905.10	44,362,045,862.90
052102600100	Lagos State University Teaching Hospital (LASUTH)	12,164,737,501.92	8,078,779,648.44	12,534,899,873.05
052110300100	Board of Traditional Medicine	108,903,865.00	42,184,410.00	152,283,891.00
052110500100	Lagos State Health Monitoring and Accreditation Agency	230,757,448.00	193,057,601.66	456,263,029.34
052111700100	General Hospital, Lagos	732,466,577.00	454,584,890.00	924,285,355.99
052111800100	Gbagada General Hospital	667,652,671.00	262,636,906.00	699,156,010.00
052111900100	Orile Agege General Hospital	421,263,016.00	29,340,828.00	58,572,324.04
052112000100	Isole General Hospital	520,825,670.00	333,968,230.85	545,825,003.00
052111210100	Ikorodu General Hospital	915,544,797.00	620,425,156.20	917,195,415.12
052112200100	Ajeromi General Hospital	308,711,460.00	229,896,282.38	318,381,263.08
052112300100	Badagry General Hospital	698,431,816.00	322,915,554.00	933,481,742.00
052112400100	Epe General Hospital	444,117,558.00	188,344,254.04	485,389,424.00
052112500100	Agbowa General Hospital	131,339,080.00	73,150,894.41	155,130,002.50
052112600100	Lagos Island Maternity Hospital	624,852,080.99	437,219,294.48	684,438,558.66
052112700100	Massey Street Children's Hospital, Lagos	123,379,471.00	63,971,789.34	162,251,626.99
052112800100	Mainland Hospital, Yaba	148,258,130.00	60,804,763.06	159,873,670.00





052112900100	Onikan Health Centre	192,073,119.00	112,920,537.37	210,402,265.96
052113000100	Apapa General Hospital	140,744,793.00	71,152,603.10	164,273,929.60
052113100100	Ebute-Metta Health Centre	216,912,361.00	156,511,732.38	255,718,693.96
052113200100	Harvey Road Health Centre	172,509,511.00	142,601,651.23	216,486,758.84
052113300100	Ketu-Ejinrin Health Centre	22,585,405.00	10,942,495.00	22,831,098.00
052113400100	Ijede General Hospital	240,415,404.00	152,093,034.63	263,357,480.00
052113500100	Ibeju-Lekki General Hospital	185,139,256.00	50,632,648.72	185,770,095.71
052113600100	Shomolu General Hospital	178,472,964.00	2,340,000.00	194,467,427.00
052113700100	Ifako/Ijaiye General Hospital	501,999,738.00	326,965,287.10	611,908,122.65
052113800100	Mushin General Hospital	311,761,035.00	259,800,862.50	312,899,556.00
052113900100	Surulere General Hospital	598,658,704.00	293,560,650.42	626,864,303.00
052114000100	Alimosho General Hospital	870,049,179.00	510,830,735.07	1,051,686,284.61
052114100100	Amuwo Odofin General Hospital	412,795,482.00	300,431,485.08	432,234,832.00
052114200100	Eti-Osa Maternal & Child care	195,295,482.00	199,227,625.42	263,234,831.46
052114300100	Health Service Commission	23,737,600,583.85	22,968,544,596.26	25,680,650,962.03
<b>05350000000</b>	<b>Ministry of Environment</b>	<b>47,807,390,217.37</b>	<b>45,973,287,855.65</b>	<b>48,870,850,309.48</b>
053500100100	Ministry of Environment	11,598,646,813.06	11,271,107,132.25	9,012,402,210.80
053500200100	Lagos State Parks & Gardens Agency	848,418,530.00	781,242,399.00	1,381,298,991.24
053501600100	Lagos State Environmental Protection Agency (LASEPA)	450,271,722.14	319,226,090.73	1,539,975,000.14
053505300100	Lagos State Waste Management Agency (LAWMA)	20,039,153,248.00	19,895,370,742.00	20,540,862,336.57
053505500100	Lagos State Environmental & Special Offences Unit	103,500,000.00	102,218,520.00	180,000,000.00
053505600100	Lagos State Wastewater Management Office	565,758,420.00	-	569,754,903.60
053505700100	Office of Drainage Services & Water Resources	13,512,276,807.70	13,169,630,752.13	14,936,556,865.95
053505900100	Lagos State Signage and Advertisement Agency (LASAA)	689,364,676.47	434,492,219.54	710,000,001.18
<b>05390000000</b>	<b>Lagos State Sports Commission</b>	<b>3,267,880,406.75</b>	<b>1,567,358,260.49</b>	<b>5,095,552,908.47</b>
053900100100	Lagos State Sports Commission	3,267,880,406.75	1,567,358,260.49	5,095,552,908.47
<b>05510000000</b>	<b>Ministry of Local Government and Community Affairs</b>	<b>1,306,924,313.70</b>	<b>912,894,676.86</b>	<b>1,944,681,462.46</b>
055100100100	Ministry of Local Government and Community Affairs	999,382,644.00	602,054,516.00	1,316,867,297.00
055100300100	Local Government Service Commission	165,777,763.72	164,596,580.30	385,520,749.00
055100400100	Centre for Rural Development	24,373,556.98	24,189,832.49	19,060,305.23
055100500100	Local Government Establishments, Training and Pensions	117,390,349.00	122,053,748.07	223,233,111.23



**Lagos State Government 2021 Approved Budget - Personnel Expenditure by Administrative Classification**

Code	Administrative Unit	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
-	<b><i>Total Personnel Expenditure</i></b>	<b><i>162,753,985,543.89</i></b>	<b><i>109,101,955,520.27</i></b>	<b><i>170,526,148,810.00</i></b>
<b>01000000000</b>	<b>ADMINISTRATION SECTOR</b>	<b>67,525,007,425.50</b>	<b>8,931,968,744.34</b>	<b>53,498,257,573.67</b>
<b>01110000000</b>	<b>Governor's Office</b>	<b>4,894,961,686.30</b>	<b>6,306,420,163.12</b>	<b>10,940,355,465.36</b>
011100100200	Office of The Deputy Governor	77,863,256.79	126,021,936.97	128,788,690.00
011100200100	Office of The Special Advisers, Senior Special Assistants and Special Assistants to The Governor	277,696,542.00	387,658,696.00	422,243,885.00
011100500100	Office of Sustainable Development Goals and Investment	45,338,803.13	66,899,282.43	88,004,010.00
011101000100	Lagos State Public Procurement Agency (LASPPA)	53,352,008.92	105,196,428.37	88,195,626.12
011101700100	Cabinet Secretariat Office	234,752,586.00	306,738,881.78	315,880,925.00
011101900100	Special Duties Office	-	-	872,238,411.00
011103400100	Office of Transformation, Creativity and Innovation	71,854,005.00	92,489,696.19	105,081,951.00
011103600100	Ministry of Home Affairs	192,366,665.00	151,407,563.00	267,670,930.00
011110500100	Office of The Chief of Staff	1,142,495,227.00	1,173,602,581.71	1,807,632,193.00
011113600100	Fire Service	-	-	726,941,861.94
011113700100	Neighbourhood Safety Agency	2,717,282,204.00	3,763,399,739.41	5,766,714,913.00
011113800100	Lagos State Records and Archives Bureau	-	-	67,682,748.29
011113110110	Parastatals Monitoring Office	-	-	56,858,525.00
011113120110	Office of Civic Engagement	81,960,388.46	133,005,357.26	226,420,796.01
<b>01120000000</b>	<b>State Assembly</b>	<b>974,798,184.77</b>	<b>1,180,886,583.18</b>	<b>1,138,911,344.00</b>
011200300100	State House of Assembly	625,027,342.87	681,711,991.18	645,986,346.00
011200800100	General Service Office	349,770,841.90	499,174,592.00	492,924,998.00
<b>01230000000</b>	<b>Ministry of Information and Strategy</b>	<b>392,411,926.00</b>	<b>281,228,848.46</b>	<b>445,955,969.31</b>
012300100100	Ministry of Information and Strategy and Strategy	392,411,926.00	281,228,848.46	375,093,498.84
012301300100	Lagos State Printing Corporation Printing and Publishing	-	-	70,862,470.47
<b>01250000000</b>	<b>Office of the Head of Service/Public Service Office</b>	<b>22,611,772,605.00</b>	<b>364,814,510.00</b>	<b>9,658,381,049.76</b>
012500100100	Establishment and Training	22,611,772,605.00	364,814,510.00	9,507,130,019.76
012500800100	Public Service Staff Development Center	-	-	151,251,030.00
<b>01400000000</b>	<b>Office of the Auditor General State</b>	<b>414,696,651.00</b>	<b>527,469,849.35</b>	<b>658,308,704.80</b>



014000100100	Office of the Auditor General State	414,696,651.00	527,469,849.35	658,308,704.80
<b>014700000000</b>	<b>Civil Service Commission</b>	<b>38,236,366,372.43</b>	<b>271,148,790.23</b>	<b>29,256,408,699.44</b>
014700100200	Public Service Commission	145,273,370.00	201,715,604.23	178,398,078.44
014700100400	Civil Service Pensions Office	38,091,093,002.43	69,433,186.00	29,078,010,621.00
<b>014800000000</b>	<b>Independent Electoral Commission</b>	-	-	<b>1,399,936,341.00</b>
014800100100	Lagos Independent Electoral Commission	-	-	1,399,936,341.00
<b>020000000000</b>	<b>ECONOMIC SECTOR</b>	<b>18,422,633,322.11</b>	<b>22,322,746,292.81</b>	<b>26,520,954,278.00</b>
<b>021500000000</b>	<b>Ministry of Agriculture</b>	<b>922,053,604.00</b>	<b>1,175,365,298.87</b>	<b>1,343,111,247.00</b>
021500100100	Ministry of Agriculture Hqtrs	922,053,604.00	1,175,365,298.87	1,343,111,247.00
<b>022000000000</b>	<b>Ministry of Finance</b>	<b>9,499,749,689.63</b>	<b>8,689,932,998.45</b>	<b>10,587,369,465.44</b>
022000100100	Ministry of Finance Hqtrs	157,948,197.00	150,954,642.81	174,526,523.00
022000200100	Debt Management Office	63,846,725.00	49,481,509.00	59,608,561.44
022000700100	Office of The Accountant General/State Treasury Office	277,954,767.63	384,409,690.67	353,234,381.00
022000800100	Lagos State Internal Revenue Service	9,000,000,000.00	8,105,087,155.97	10,000,000,000.00
<b>022200000000</b>	<b>Ministry of Commerce, Industry and Cooperatives</b>	<b>47,503,561.00</b>	<b>57,842,568.13</b>	<b>973,944,520.84</b>
022200100100	Ministry of Commerce, Industry and Cooperatives	-	-	913,282,091.84
022205600100	Central Business District	47,503,561.00	57,842,568.13	60,662,429.00
<b>022700000000</b>	<b>Ministry of Wealth Creation and Employment</b>	<b>122,001,124.00</b>	<b>209,071,265.29</b>	<b>204,696,017.00</b>
022700100100	Ministry of Wealth Creation and Employment	122,001,124.00	209,071,265.29	204,696,017.00
<b>022800000000</b>	<b>Ministry of Science and Technology</b>	<b>323,715,282.00</b>	<b>310,392,452.45</b>	<b>433,396,553.00</b>
022800100100	Ministry of Science and Technology	323,715,282.00	310,392,452.45	433,396,553.00
<b>022900000000</b>	<b>Ministry of Transportation</b>	<b>3,858,824,529.00</b>	<b>7,110,279,936.95</b>	<b>7,262,829,476.00</b>
022900100100	Ministry of Transportation	3,419,722,567.00	6,481,438,946.59	842,836,869.00
022905320100	Lagos State Ferry Services	-	-	19,359,746.00
022905410100	Motor Vehicle Administration Agency	439,101,962.00	628,840,990.36	656,400,344.00
022905500100	Lagos State Traffic Management Agency (LASTMA)	-	-	5,744,232,517.00
<b>023100000000</b>	<b>Ministry of Energy &amp; Mineral Resources Development</b>	<b>272,588,199.49</b>	<b>348,910,485.00</b>	<b>345,526,933.14</b>
023100100100	Ministry of Energy & Mineral Resources Development	272,588,199.49	348,910,485.00	345,526,933.14
<b>023400000000</b>	<b>Ministry of Works &amp; Infrastructure</b>	<b>1,015,999,821.00</b>	<b>1,406,976,404.11</b>	<b>1,813,338,344.00</b>
023400100100	Ministry of Works & Infrastructure	788,293,365.00	1,136,000,127.60	1,470,318,633.00
023400200100	Office of Surveyor -General of The State	227,706,456.00	270,976,276.51	343,019,711.00
<b>023600000000</b>	<b>Ministry of Tourism, Arts &amp; Culture</b>	<b>273,281,957.26</b>	<b>246,151,601.00</b>	<b>317,207,435.00</b>



023600100100	Ministry of Tourism, Arts & Culture	273,281,957.26	246,151,601.00	317,207,435.00
<b>023800000000</b>	<b>Ministry of Economic Planning &amp; Budget(HQ)</b>	<b>428,200,744.00</b>	<b>442,207,729.00</b>	<b>315,736,223.00</b>
023800100100	Ministry of Economic Planning & Budget(HQ)	428,200,744.00	442,207,729.00	315,736,223.00
<b>025300000000</b>	<b>Ministry of Housing</b>	<b>240,363,908.53</b>	<b>356,633,676.56</b>	<b>918,975,786.36</b>
025300100100	Ministry of Housing	208,490,000.00	311,012,472.56	216,502,691.99
025305810100	Lands Bureau	-	-	658,160,240.00
025305820100	Valuation Office	31,873,908.53	45,621,204.00	44,312,854.37
<b>026000000000</b>	<b>Ministry of Physical Planning and Urban Development</b>	<b>1,418,350,902.20</b>	<b>1,968,981,877.00</b>	<b>1,814,202,187.22</b>
026000100100	Ministry of Physical Planning and Urban Development	1,418,350,902.20	1,968,981,877.00	1,814,202,187.22
<b>026100000000</b>	<b>Ministry of Waterfront Infrastructure Development</b>	-	-	<b>190,620,090.00</b>
026100100100	Ministry of Waterfront Infrastructure Development	-	-	190,620,090.00
<b>030000000000</b>	<b>LAW AND JUSTICE SECTOR</b>	<b>1,025,456,190.84</b>	<b>977,076,215.11</b>	<b>4,625,673,457.94</b>
<b>031800000000</b>	<b>Judiciary</b>	<b>46,655,684.84</b>	<b>75,948,668.00</b>	<b>3,325,475,243.94</b>
031801100100	Judiciary Service Commission	46,655,684.84	75,948,668.00	79,899,851.30
031800400100	High Court of Justice	-	-	3,245,575,392.64
<b>032600000000</b>	<b>Ministry of Justice</b>	<b>978,800,506.00</b>	<b>901,127,547.11</b>	<b>1,300,198,214.00</b>
032600100100	Ministry of Justice	978,800,506.00	901,127,547.11	1,300,198,214.00
<b>050000000000</b>	<b>SOCIAL SECTOR</b>	<b>75,780,888,605.45</b>	<b>76,870,164,268.01</b>	<b>85,881,263,500.39</b>
<b>051300000000</b>	<b>Ministry of Youth &amp; Social Development</b>	<b>622,124,557.60</b>	<b>806,284,250.05</b>	<b>896,719,369.02</b>
051300100100	Ministry of Youth & Social Development	622,124,557.60	806,284,250.05	896,719,369.02
<b>051700000000</b>	<b>Ministry of Education</b>	<b>41,831,683,571.59</b>	<b>42,147,975,970.87</b>	<b>50,806,796,225.44</b>
051700100100	Ministry of Education	1,514,228,900.74	2,036,959,139.00	2,043,654,981.46
051702200100	Lagos State College of Nursing, Midwifery & Public Health Nursing	159,716,333.00	76,184,382.31	181,487,608.00
051702600100	Education District 1	10,180,372,488.00	10,249,292,442.00	10,646,296,028.00
051702600200	Education District 2	8,075,773,002.13	8,874,813,482.56	8,092,894,117.98
051702600300	Education District 3	3,661,525,372.00	5,225,815,552.00	5,911,330,968.00
051702600400	Education District 4	4,914,950,063.00	4,730,538,301.00	5,830,647,246.00
051702600500	Education District 5	4,205,580,279.00	4,469,541,806.00	8,370,883,326.00
051702600600	Education District 6	8,239,366,551.00	5,635,239,438.00	8,486,546,648.00
051705400100	Lagos State Teaching Service Commission	132,762,396.00	382,132,353.00	387,272,773.00
051705500100	Science Technical and Vocational Board	747,408,186.72	467,459,075.00	855,782,529.00
<b>052100000000</b>	<b>Ministry of Health</b>	<b>30,403,664,471.62</b>	<b>30,959,489,172.23</b>	<b>32,068,440,346.73</b>



052100100100	Ministry of Health	1,739,319,425.00	1,836,461,398.11	2,154,481,792.00
052102600100	Lagos State University Teaching Hospital (LASUTH)	6,845,937,617.62	6,744,114,624.09	6,162,965,245.73
052114300100	Health Service Commission	21,818,407,429.00	22,378,913,150.03	23,750,993,309.00
<b>053500000000</b>	<b>Ministry of Environment</b>	<b>2,281,168,280.64</b>	<b>2,277,099,927.00</b>	<b>1,264,049,350.97</b>
053500100100	Ministry of Environment	2,281,168,280.64	2,277,099,927.00	1,082,190,584.02
053505700100	Office of Drainage Services & Water Resources	-	-	181,858,766.95
<b>053900000000</b>	<b>Lagos State Sports Commission</b>	<b>192,425,575.00</b>	<b>170,067,578.49</b>	<b>237,055,248.00</b>
053900100100	Lagos State Sports Commission	192,425,575.00	170,067,578.49	237,055,248.00
<b>055100000000</b>	<b>Ministry of Local Government and Community Affairs</b>	<b>449,822,149.00</b>	<b>509,247,369.37</b>	<b>608,202,960.23</b>
055100100100	Ministry of Local Government and Community Affairs	288,772,751.00	309,886,488.00	378,749,100.00
055100300100	Local Government Service Commission	78,732,018.00	112,331,080.30	116,220,749.00
055100500100	Local Government Establishments, Training and Pensions	82,317,380.00	87,029,801.07	113,233,111.23



**Lagos State Government 2021 Approved Budget - Overhead Expenditure  
by Administrative Classification**

Code	Administrative Unit	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
-	<b><i>Total Overhead Expenditure</i></b>	<b><i>173,810,808,570.32</i></b>	<b><i>111,759,179,874.17</i></b>	<b><i>288,185,168,635.81</i></b>
<b>01000000000</b>	<b>ADMINISTRATION SECTOR</b>	<b>34,285,812,176.99</b>	<b>26,385,771,813.79</b>	<b>36,804,311,142.10</b>
<b>01110000000</b>	<b>Governor's Office</b>	<b>19,949,321,773.93</b>	<b>15,945,622,911.99</b>	<b>18,636,579,484.50</b>
011100100200	Office of The Deputy Governor	1,030,025,311.06	994,492,838.37	780,000,000.00
011100200100	Office of The Special Advisers, Senior Special Assistants and Special Assistants to The Governor	47,167,284.00	38,218,050.00	171,456,000.00
011100500100	Office of Sustainable Development Goals and Investment	2,300,000,000.00	234,811,644.40	2,831,497,211.00
011100800100	Lagos State Emergency Management Agency (LASEMA)	312,066,368.00	306,239,078.56	702,270,099.00
011101000100	Lagos State Public Procurement Agency (LASPPA)	300,686,974.00	221,237,292.28	300,000,000.00
011101700100	Cabinet Secretariat Office	652,984,507.59	521,399,262.00	521,399,262.00
011101900100	Special Duties Office	-	-	149,908,060.00
011102100100	Lagos State Liaison Office -	-	-	178,756,586.00
011102400100	Lagos Safety Commission	-	-	271,434,256.00
011103400100	Office of Transformation, Creativity and Innovation	-	-	104,681,919.00
011103600100	Ministry of Home Affairs	1,034,793,165.00	96,847,311.00	891,591,126.00
011105100100	Lagos State Lotteries Board	149,447,297.50	146,975,969.99	868,382,014.90
011110500100	Office of The Chief of Staff	13,064,265,793.00	12,960,425,205.11	8,138,379,455.00
011111100100	Office of Public Private Partnership	-	-	688,356,862.00
011113600100	Fire Service	-	-	349,999,999.92
011113700100	Neighbourhood Safety Agency	211,373,373.14	139,450,703.97	375,797,885.00
011113800100	Lagos State Records and Archives Bureau	55,240,286.31	48,988,729.31	43,262,652.02
011113120110	Office of Civic Engagement	791,271,414.33	236,536,827.00	1,269,406,096.66
<b>01120000000</b>	<b>State Assembly</b>	<b>9,782,774,773.00</b>	<b>7,252,249,428.86</b>	<b>11,347,410,813.43</b>
011200300100	State House of Assembly	9,100,000,000.00	6,687,475,799.86	10,371,000,000.00
011200800100	General Service Office	682,774,773.00	564,773,629.00	976,410,813.43
<b>01230000000</b>	<b>Ministry of Information and Strategy</b>	<b>750,948,069.66</b>	<b>408,622,181.00</b>	<b>2,666,630,072.90</b>
012300100100	Ministry of Information and Strategy and Strategy	689,466,502.46	380,395,100.00	570,994,133.70
012300300100	Lagos State Television Service	-	-	488,075,147.00



012300400100	Lagos State Radio Services	-	-	427,547,206.00
012300400200	Lagos State Traffic Radio	-	-	171,973,305.00
012301000100	Lagos State Film & Video Censors' Board	61,481,567.20	28,227,081.00	58,040,281.20
012301300100	Lagos State Printing Corporation Printing and Publishing	-	-	950,000,000.00
<b>012500000000</b>	<b>Office of the Head of Service/Public Service Office</b>	<b>2,785,507,218.00</b>	<b>1,918,572,375.00</b>	<b>2,503,622,447.00</b>
012500100100	Establishment and Training	2,785,507,218.00	1,918,572,375.00	2,113,079,110.00
012500800100	Public Service Staff Development Center	-	-	390,543,337.00
<b>014000000000</b>	<b>Office of the Auditor General State</b>	<b>654,092,607.00</b>	<b>520,655,797.75</b>	<b>940,585,478.00</b>
014000100100	Office of the Auditor General State	654,092,607.00	520,655,797.75	940,585,478.00
<b>014700000000</b>	<b>Civil Service Commission</b>	<b>363,167,735.40</b>	<b>340,049,119.19</b>	<b>709,482,846.27</b>
014700100200	Public Service Commission	118,919,179.90	114,375,000.00	393,134,185.96
014700100300	Lagos State Pension Commission (LASPEC)	227,175,389.50	215,241,119.19	302,677,432.31
014700100400	Civil Service Pensions Office	17,073,166.00	10,433,000.00	13,671,228.00
<b>020000000000</b>	<b>ECONOMIC SECTOR</b>	<b>67,094,740,342.17</b>	<b>38,555,546,925.91</b>	<b>147,409,713,604.51</b>
<b>021500000000</b>	<b>Ministry of Agriculture</b>	<b>85,081,641.00</b>	<b>64,164,220.00</b>	<b>514,854,493.00</b>
021500100100	Ministry of Agriculture Hqtrs	85,081,641.00	64,164,220.00	514,854,493.00
<b>022000000000</b>	<b>Ministry of Finance</b>	<b>44,973,431,997.00</b>	<b>24,502,727,896.72</b>	<b>67,430,748,866.00</b>
022000100100	Ministry of Finance Hqtrs	2,646,844,377.00	1,591,316,301.72	2,617,776,116.00
022000200100	Debt Management Office	13,816,495,567.00	813,163,916.00	27,619,464,605.00
022000700100	Office of The Accountant General/State Treasury Office	20,510,092,053.00	16,789,574,308.65	19,661,008,145.00
022000800100	Lagos State Internal Revenue Service	8,000,000,000.00	5,308,673,370.35	17,532,500,000.00
<b>022200000000</b>	<b>Ministry of Commerce, Industry and Cooperatives</b>	<b>168,075,231.14</b>	<b>159,941,996.00</b>	<b>777,266,384.18</b>
022200100100	Ministry of Commerce, Industry and Cooperatives	-	-	313,433,038.00
022205500100	Lagos State Cooperative College	45,539,999.14	43,784,196.00	153,997,346.18
022205600100	Central Business District	122,535,232.00	116,157,800.00	309,836,000.00
<b>022700000000</b>	<b>Ministry of Wealth Creation and Employment</b>	<b>1,738,590,887.59</b>	<b>759,843,975.90</b>	<b>1,550,981,683.00</b>
022700100100	Ministry of Wealth Creation and Employment	1,738,590,887.59	759,843,975.90	1,550,981,683.00
<b>022800000000</b>	<b>Ministry of Science and Technology</b>	<b>813,193,521.33</b>	<b>610,460,746.59</b>	<b>1,632,394,448.00</b>
022800100100	Ministry of Science and Technology	552,716,060.33	487,740,915.21	1,174,555,715.00
022810200100	Lagos State Residents Registration Agency (LASRRA)	260,477,461.00	122,719,831.38	457,838,733.00
<b>022900000000</b>	<b>Ministry of Transportation</b>	<b>2,590,487,380.83</b>	<b>908,297,407.87</b>	<b>9,043,601,217.70</b>
022900100100	Ministry of Transportation	311,837,492.29	180,819,790.28	492,417,702.00



022905300100	Lagos State Metropolitan Area Transport Authority(LAMATA)	1,782,706,097.54	350,051,955.25	3,254,459,955.70
022905320100	Lagos State Ferry Services	-	-	149,756,804.00
022905400100	Lagos State Drivers' Institute	-	-	134,846,403.00
022905410100	Motor Vehicle Administration Agency	344,116,018.00	238,121,962.75	525,589,889.00
022905420100	Lagos State Number Plate & Production Authority	-	-	3,280,250,000.00
022905500100	Lagos State Traffic Management Agency (LASTMA)	-	-	706,443,514.00
022905510100	Lagos State Waterways Authority	151,827,773.00	139,303,699.59	499,836,950.00
<b>023100000000</b>	<b>Ministry of Energy &amp; Mineral Resources Development</b>	<b>174,039,395.31</b>	<b>90,166,608.00</b>	<b>17,912,231,770.16</b>
023100100100	Ministry of Energy & Mineral Resources Development	174,039,395.31	90,166,608.00	221,213,693.16
023100300100	Lagos State Electricity Board	-	-	16,836,932,125.00
023100400100	Ibile Oil & Gas (IOGAS)	-	-	854,085,952.00
<b>023400000000</b>	<b>Ministry of Works &amp; Infrastructure</b>	<b>2,708,676,625.38</b>	<b>2,180,135,947.37</b>	<b>4,907,614,508.90</b>
023400100100	Ministry of Works & Infrastructure	289,260,287.43	149,744,886.67	358,716,408.03
023400200100	Office of Surveyor -General of The State	81,603,127.93	70,620,337.00	81,508,563.00
023405400100	Public Works Corporation	2,300,247,629.02	1,930,531,161.70	4,032,634,125.87
023406400100	Lagos State Infrastructure Assets Management Agency	37,565,581.00	29,239,562.00	59,755,412.00
023407400100	Lagos State Infrastructural Maintenance& Regulatory Agency (LASIMRA)	-	-	375,000,000.00
<b>023600000000</b>	<b>Ministry of Tourism, Arts &amp; Culture</b>	<b>1,678,198,007.00</b>	<b>1,525,871,619.03</b>	<b>2,397,909,008.00</b>
023600100100	Ministry of Tourism, Arts & Culture	1,610,768,662.00	1,501,819,305.59	2,335,479,663.00
023600400100	Council for Art And Culture	67,429,345.00	24,052,313.44	62,429,345.00
<b>023800000000</b>	<b>Ministry of Economic Planning &amp; Budget(HQ)</b>	<b>8,954,735,188.39</b>	<b>5,651,572,668.56</b>	<b>33,746,639,193.77</b>
023800100100	Ministry of Economic Planning & Budget(HQ)	8,954,735,188.39	5,651,572,668.56	33,746,639,193.77
<b>025200000000</b>	<b>Ministry of Water Resources</b>	<b>2,136,055,489.00</b>	<b>1,401,474,832.64</b>	<b>3,943,214,050.00</b>
025210200100	Lagos Water Corporation	2,007,332,987.00	1,287,309,231.64	3,661,714,050.00
025210500100	Water Regulatory Commission	128,722,502.00	114,165,601.00	281,500,000.00
<b>025300000000</b>	<b>Ministry of Housing</b>	<b>365,366,736.38</b>	<b>279,783,493.58</b>	<b>2,210,943,529.93</b>
025300100100	Ministry of Housing	72,609,735.00	46,653,997.68	122,000,000.03
025305500100	New Towns Development Authority	68,987,000.00	62,733,496.90	849,999,999.12
025305800100	Lagos Mortgage Board (LMB)	-	-	67,743,978.00
025305810100	Lands Bureau	207,927,877.78	160,587,300.00	1,147,199,558.00
025305820100	Valuation Office	15,842,123.60	9,808,699.00	23,999,994.77
<b>026000000000</b>	<b>Ministry of Physical Planning and Urban Development</b>	<b>708,808,241.82</b>	<b>421,105,513.65</b>	<b>1,091,627,481.88</b>





026000100100	Ministry of Physical Planning and Urban Development	66,008,849.98	50,693,930.01	229,999,999.98
026000200100	Lagos State Physical Planning Permit Authority (LASPPPA)	134,909,391.84	98,077,747.64	222,786,754.36
026000300100	Lagos State Building Control Authority (LABCA)	360,920,000.00	141,946,621.00	415,970,727.54
026000400100	Material Testing Laboratory Services	121,440,000.00	112,824,795.00	200,000,000.00
026000500100	Lagos State Planning & Environmental Monitoring Authority (LASPEMA)	25,530,000.00	17,562,420.00	22,870,000.00
<b>026100000000</b>	<b>Ministry of Waterfront Infrastructure Development</b>	-	-	<b>249,686,970.00</b>
026100100100	Ministry of Waterfront Infrastructure Development	-	-	249,686,970.00
<b>030000000000</b>	<b>LAW AND JUSTICE SECTOR</b>	<b>946,448,378.77</b>	<b>604,404,087.69</b>	<b>4,372,471,551.00</b>
<b>031800000000</b>	<b>Judiciary</b>	<b>229,466,000.00</b>	<b>150,796,622.14</b>	<b>3,229,466,000.00</b>
031801100100	Judiciary Service Commission	229,466,000.00	150,796,622.14	229,466,000.00
031800400100	High Court of Justice	-	-	3,000,000,000.00
<b>032600000000</b>	<b>Ministry of Justice</b>	<b>716,982,378.77</b>	<b>453,607,465.55</b>	<b>1,143,005,551.00</b>
032600100100	Ministry of Justice	566,145,759.77	345,834,218.75	1,021,751,025.00
032600200100	Law Reform Commission	28,547,022.00	23,429,167.80	28,547,022.00
032600700100	Citizen's Right Mediation Center	122,289,597.00	84,344,079.00	92,707,504.00
<b>050000000000</b>	<b>SOCIAL SECTOR</b>	<b>71,483,807,672.39</b>	<b>46,213,457,046.78</b>	<b>99,598,672,338.19</b>
<b>051300000000</b>	<b>Ministry of Youth &amp; Social Development</b>	<b>1,303,974,011.78</b>	<b>1,224,276,490.79</b>	<b>2,087,913,315.36</b>
051300100100	Ministry of Youth & Social Development	1,269,936,174.28	1,196,449,270.79	2,034,275,916.05
051305300100	Office of Disability Affairs	34,037,837.50	27,827,220.00	53,637,399.31
<b>051400000000</b>	<b>Ministry of Women Affairs and Poverty Alleviation</b>	<b>33,418,967.00</b>	<b>28,317,000.00</b>	<b>48,433,286.00</b>
051400200100	Women Empowerment Center	33,418,967.00	28,317,000.00	48,433,286.00
<b>051700000000</b>	<b>Ministry of Education</b>	<b>28,225,367,967.27</b>	<b>16,445,112,717.62</b>	<b>38,519,304,199.46</b>
051700100100	Ministry of Education	1,479,149,685.43	1,240,382,132.00	2,267,311,389.00
051700800100	Library Board	56,288,500.00	27,274,960.00	54,500,000.00
051700900100	Lagos State Examinations Board	187,680,000.00	175,644,201.00	292,000,000.00
051701000100	Agency for Mass Education	211,096,000.00	114,786,550.00	311,350,000.00
051701800100	Lagos State Polytechnic (LASPOTECH)	2,999,999,999.39	1,896,386,281.70	8,126,076,923.00
051702100100	Lagos State University (LASU)	11,243,172,996.00	7,171,692,207.42	15,301,523,688.00
051702200100	Lagos State College of Nursing, Midwifery & Public Health Nursing	114,815,000.00	19,023,999.93	195,805,000.00
051702300100	College of Health Technology	104,690,780.00	29,784,500.00	123,062,000.00
051702400100	Micheal Otedola College of Primary Education Noforija Epe(MOCPED)	296,000,000.00	-	313,748,420.00
051702500100	Adeniran Ogunsanya College of Education (AOCED)	4,754,563,103.00	3,114,673,487.00	4,973,685,027.00



051702600100	Education District 1	409,325,693.00	347,515,870.00	505,434,357.00
051702600200	Education District 2	442,864,148.46	339,545,322.57	553,907,325.46
051702600300	Education District 3	529,003,881.00	394,460,647.00	666,283,200.00
051702600400	Education District 4	385,810,347.00	307,355,738.00	484,257,401.00
051702600500	Education District 5	633,859,718.00	170,426,713.00	665,054,133.00
051702600600	Education District 6	431,888,193.00	282,127,510.00	533,302,186.00
051705400100	Lagos State Teaching Service Commission	1,250,645,312.00	288,015,322.00	1,462,125,200.00
051705500100	Science Technical and Vocational Board	267,884,186.00	93,051,224.00	388,237,950.00
051705600100	Lagos State Scholarship Board	2,328,650,425.00	352,449,864.00	1,061,000,000.00
051706601600	School Committee on Rehabilitation	97,980,000.00	80,516,188.00	240,640,000.00
<b>052100000000</b>	<b>Ministry of Health</b>	<b>20,905,500,628.14</b>	<b>8,729,442,053.87</b>	<b>30,019,642,531.76</b>
052100100100	Ministry of Health	7,344,186,092.00	1,556,541,272.54	15,347,377,267.90
052102600100	Lagos State University Teaching Hospital (LASUTH)	1,498,947,396.30	788,910,083.53	1,530,552,909.32
052110300100	Board of Traditional Medicine	26,419,225.00	21,691,610.00	57,757,807.00
052110500100	Lagos State Health Monitoring and Accreditation Agency	140,500,000.00	105,397,450.79	298,180,820.34
052111700100	General Hospital, Lagos	732,466,577.00	454,584,890.00	924,285,355.99
052111800100	Gbagada General Hospital	667,652,671.00	262,636,906.00	699,156,010.00
052111900100	Orile Agege General Hospital	421,263,016.00	29,340,828.00	58,572,324.04
052112000100	Isole General Hospital	520,825,670.00	333,968,230.85	545,825,003.00
052111210100	Ikorodu General Hospital	915,544,797.00	620,425,156.20	917,195,415.12
052112200100	Ajeromi General Hospital	308,711,460.00	229,896,282.38	318,381,263.08
052112300100	Badagry General Hospital	698,431,816.00	322,915,554.00	933,481,742.00
052112400100	Epe General Hospital	444,117,558.00	188,344,254.04	485,389,424.00
052112500100	Agbowo General Hospital	131,339,080.00	73,150,894.41	155,130,002.50
052112600100	Lagos Island Maternity Hospital	624,852,080.99	437,219,294.48	684,438,558.66
052112700100	Massey Street Children's Hospital, Lagos	123,379,471.00	63,971,789.34	162,251,626.99
052112800100	Mainland Hospital, Yaba	148,258,130.00	60,804,763.06	159,873,670.00
052112900100	Onikan Health Centre	192,073,119.00	112,920,537.37	210,402,265.96
052113000100	Apapa General Hospital	140,744,793.00	71,152,603.10	164,273,929.60
052113100100	Ebute-Metta Health Centre	216,912,361.00	156,511,732.38	255,718,693.96
052113200100	Harvey Road Health Centre	172,509,511.00	142,601,651.23	216,486,758.84
052113300100	Ketu-Ejinrin Health Centre	22,585,405.00	10,942,495.00	22,831,098.00



052113400100	Ijede General Hospital	240,415,404.00	152,093,034.63	263,357,480.00
052113500100	Ibeju-Lekki General Hospital	185,139,256.00	50,632,648.72	185,770,095.71
052113600100	Shomolu General Hospital	178,472,964.00	2,340,000.00	194,467,427.00
052113700100	Ifako/Ijaiye General Hospital	501,999,738.00	326,965,287.10	611,908,122.65
052113800100	Mushin General Hospital	311,761,035.00	259,800,862.50	312,899,556.00
052113900100	Surulere General Hospital	598,658,704.00	293,560,650.42	626,864,303.00
052114000100	Alimosho General Hospital	870,049,179.00	510,830,735.07	1,051,686,284.61
052114100100	Amuwo Odofin General Hospital	412,795,482.00	300,431,485.08	432,234,832.00
052114200100	Eti-Osa Maternal & Child care	195,295,482.00	199,227,625.42	263,234,831.46
052114300100	Health Service Commission	1,919,193,154.85	589,631,446.23	1,929,657,653.03
<b>053500000000</b>	<b>Ministry of Environment</b>	<b>17,175,884,059.75</b>	<b>18,021,070,783.01</b>	<b>23,980,861,825.91</b>
053500100100	Ministry of Environment	720,310,492.44	532,500,605.00	1,000,496,626.78
053500200100	Lagos State Parks & Gardens Agency	441,600,000.00	441,600,000.00	651,959,666.24
053501600100	Lagos State Environmental Protection Agency (LASEPA)	213,000,000.14	191,795,910.34	369,000,000.14
053505300100	Lagos State Waste Management Agency (LAWMA)	14,173,344,448.00	15,684,277,190.00	19,452,207,432.57
053505500100	Lagos State Environmental & Special Offences Unit	103,500,000.00	102,218,520.00	180,000,000.00
053505700100	Office of Drainage Services & Water Resources	1,123,129,118.70	780,483,063.13	2,007,198,099.00
053505900100	Lagos State Signage and Advertisement Agency (LASAA)	401,000,000.47	288,195,494.54	320,000,001.18
<b>053900000000</b>	<b>Lagos State Sports Commission</b>	<b>3,012,454,831.75</b>	<b>1,375,271,950.00</b>	<b>3,736,038,677.47</b>
053900100100	Lagos State Sports Commission	3,012,454,831.75	1,375,271,950.00	3,736,038,677.47
<b>055100000000</b>	<b>Ministry of Local Government and Community Affairs</b>	<b>827,207,206.70</b>	<b>389,966,051.49</b>	<b>1,206,478,502.23</b>
055100100100	Ministry of Local Government and Community Affairs	710,609,893.00	292,168,028.00	938,118,197.00
055100300100	Local Government Service Commission	63,832,043.72	45,265,500.00	169,300,000.00
055100400100	Centre for Rural Development	24,373,556.98	24,189,832.49	19,060,305.23
055100500100	Local Government Establishments, Training and Pensions	28,391,713.00	28,342,691.00	80,000,000.00



**Lagos State Government 2021 Approved Budget - Capital Expenditure  
by Administrative Classification**

Code	Administrative Unit	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
-	<b><i>Total Capital Expenditure</i></b>	<b><i>469,166,774,185.35</i></b>	<b><i>231,873,588,343.81</i></b>	<b><i>704,861,143,271.61</i></b>
<b>01000000000</b>	<b>ADMINISTRATION SECTOR</b>	<b>17,599,739,432.00</b>	<b>7,730,607,688.85</b>	<b>31,501,715,417.22</b>
<b>01110000000</b>	<b>Governor's Office</b>	<b>5,086,341,138.00</b>	<b>5,245,488,992.08</b>	<b>18,073,414,826.19</b>
011100100200	Office of The Deputy Governor	-	-	20,691,484.00
011100200100	Office of The Special Advisers, Senior Special Assistants and Special Assistants to The Governor	2,994,967,296.00	4,503,382,959.00	3,021,356,176.00
011101000100	Lagos State Public Procurement Agency (LASPPA)	29,458,800.00	29,458,800.00	830,437,500.00
011101900100	Special Duties Office	-	-	684,387,429.00
011102400100	Lagos Safety Commission	-	-	24,774,282.00
011103400100	Office of Transformation, Creativity and Innovation	-	-	20,000,000.00
011103600100	Ministry of Home Affairs	1,136,926,145.00	170,330,164.07	826,638,564.00
011105100100	Lagos State Lotteries Board	-	-	5,838,799,637.50
011110500100	Office of The Chief of Staff	526,797,628.00	513,508,589.01	1,160,356,260.00
011111100100	Office of Public Private Partnership	-	-	29,250,000.00
011113300100	Lagos State Liaison Office -Abuja	-	-	205,250,000.00
011113600100	Fire Service	-	-	2,473,327,119.69
011113700100	Neighbourhood Safety Agency	398,191,269.00	28,808,480.00	2,840,646,374.00
011113120110	Office of Civic Engagement	-	-	97,500,000.00
<b>01120000000</b>	<b>State Assembly</b>	<b>12,050,289,840.00</b>	<b>2,231,049,441.77</b>	<b>10,019,473,872.03</b>
011200300100	State House of Assembly	11,634,389,840.00	2,000,000,000.00	9,611,768,224.00
011200800100	General Service Office	415,900,000.00	231,049,441.77	407,705,648.03
<b>01230000000</b>	<b>Ministry of Information and Strategy</b>	<b>188,989,873.00</b>	<b>24,442,500.00</b>	<b>2,656,651,360.00</b>
012300100100	Ministry of Information and Strategy and Strategy	176,016,873.00	24,442,500.00	354,157,610.00
012300300100	Lagos State Television Service	-	-	46,800,000.00
012300400100	Lagos State Radio Services	-	-	5,362,500.00
012300400200	Lagos State Traffic Radio	-	-	40,706,250.00
012301000100	Lagos State Film & Video Censors' Board	12,973,000.00	-	14,625,000.00
012301300100	Lagos State Printing Corporation Printing and Publishing	-	-	2,195,000,000.00



<b>01250000000</b>	<b>Office of the Head of Service/Public Service Office</b>	<b>40,978,838.00</b>	<b>15,728,710.00</b>	<b>98,032,324.00</b>
012500100100	Establishment and Training	40,978,838.00	15,728,710.00	98,032,324.00
<b>01400000000</b>	<b>Office of the Auditor General State</b>	<b>222,629,549.00</b>	<b>213,898,045.00</b>	<b>169,603,140.00</b>
014000100100	Office of the Auditor General State	222,629,549.00	213,898,045.00	169,603,140.00
<b>01470000000</b>	<b>Civil Service Commission</b>	<b>10,510,194.00</b>	<b>-</b>	<b>86,849,404.00</b>
014700100300	Lagos State Pension Commission (LASPEC)	-	-	78,823,896.00
014700100400	Civil Service Pensions Office	10,510,194.00	-	8,025,508.00
<b>01480000000</b>	<b>Independent Electoral Commission</b>	<b>-</b>	<b>-</b>	<b>397,690,491.00</b>
014800100100	Lagos Independent Electoral Commission	-	-	397,690,491.00
<b>02000000000</b>	<b>ECONOMIC SECTOR</b>	<b>370,175,480,604.88</b>	<b>174,965,212,406.93</b>	<b>572,645,930,316.97</b>
<b>02150000000</b>	<b>Ministry of Agriculture</b>	<b>4,342,634,615.00</b>	<b>516,011,609.99</b>	<b>10,921,407,439.00</b>
021500100100	Ministry of Agriculture Hqtrs	4,342,634,615.00	516,011,609.99	10,921,407,439.00
<b>02200000000</b>	<b>Ministry of Finance</b>	<b>130,201,553,740.00</b>	<b>25,206,632,262.50</b>	<b>132,519,571,899.25</b>
022000100100	Ministry of Finance Hqtrs	30,931,740.00	10,590,000.00	39,000,000.00
022000200100	Debt Management Office	129,020,622,000.00	24,142,459,881.00	130,993,071,899.25
022000700100	Office of The Accountant General/State Treasury Office	150,000,000.00	103,581,631.50	487,500,000.00
022000800100	Lagos State Internal Revenue Service	1,000,000,000.00	950,000,750.00	1,000,000,000.00
<b>02220000000</b>	<b>Ministry of Commerce, Industry and Cooperatives</b>	<b>319,386,738.59</b>	<b>194,530,406.60</b>	<b>2,648,883,119.99</b>
022200100100	Ministry of Commerce, Industry and Cooperatives	-	-	2,274,483,958.00
022205500100	Lagos State Cooperative College	109,620,000.00	60,171,386.48	109,619,999.99
022205600100	Central Business District	209,766,738.59	134,359,020.12	264,779,162.00
<b>02270000000</b>	<b>Ministry of Wealth Creation and Employment</b>	<b>6,703,170,145.00</b>	<b>5,983,589,721.25</b>	<b>5,361,694,720.00</b>
022700100100	Ministry of Wealth Creation and Employment	6,703,170,145.00	5,983,589,721.25	5,361,694,720.00
<b>02280000000</b>	<b>Ministry of Science and Technology</b>	<b>6,065,005,118.00</b>	<b>2,726,954,214.48</b>	<b>22,507,185,123.00</b>
022800100100	Ministry of Science and Technology	4,270,361,904.00	2,723,929,024.30	21,054,602,499.00
022810200100	Lagos State Residents Registration Agency (LASRRA)	1,794,643,214.00	3,025,190.18	1,452,582,624.00
<b>02290000000</b>	<b>Ministry of Transportation</b>	<b>20,650,757,445.00</b>	<b>16,682,969,223.20</b>	<b>39,726,781,372.47</b>
022900100100	Ministry of Transportation	9,568,352,687.00	8,393,031,570.87	10,197,733,733.84
022905300100	Lagos State Metropolitan Area Transport Authority(LAMATA)	9,433,239,749.00	7,482,162,678.00	21,902,885,540.27
022905320100	Lagos State Ferry Services	-	-	1,687,532,766.00
022905400100	Lagos State Drivers' Institute	-	-	587,694,750.00
022905410100	Motor Vehicle Administration Agency	237,395,081.00	183,725,739.00	425,745,632.00



022905420100	Lagos State Number Plate & Production Authority	-	-	225,589,889.36
022905500100	Lagos State Traffic Management Agency (LASTMA)	-	-	994,819,022.00
022905510100	Lagos State Waterways Authority	1,411,769,928.00	624,049,235.33	3,704,780,039.00
<b>023100000000</b>	<b>Ministry of Energy &amp; Mineral Resources Development</b>	<b>3,223,026,270.65</b>	<b>2,872,159,728.71</b>	<b>12,479,586,516.00</b>
023100100100	Ministry of Energy & Mineral Resources Development	3,223,026,270.65	2,872,159,728.71	4,767,677,834.00
023100300100	Lagos State Electricity Board	-	-	6,958,016,166.00
023100400100	Ibile Oil & Gas (IOGAS)	-	-	753,892,516.00
<b>023400000000</b>	<b>Ministry of Works &amp; Infrastructure</b>	<b>113,372,901,101.00</b>	<b>93,883,485,220.64</b>	<b>146,745,421,388.68</b>
023400100100	Ministry of Works & Infrastructure	104,978,596,215.00	88,451,110,078.64	131,872,095,506.68
023405400100	Public Works Corporation	2,961,929,744.00	-	4,950,000,000.00
023406400100	Lagos State Infrastructure Assets Management Agency	5,432,375,142.00	5,432,375,142.00	9,539,826,731.00
023407400100	Lagos State Infrastructural Maintenance & Regulatory Agency (LASIMRA)	-	-	383,499,151.00
<b>023600000000</b>	<b>Ministry of Tourism, Arts &amp; Culture</b>	<b>4,428,071,128.00</b>	<b>2,334,441,936.22</b>	<b>2,225,215,106.56</b>
023600100100	Ministry of Tourism, Arts & Culture	4,410,515,411.00	2,324,392,436.22	2,213,775,000.00
023600400100	Council for Art And Culture	17,555,717.00	10,049,500.00	11,440,106.56
<b>023800000000</b>	<b>Ministry of Economic Planning &amp; Budget(HQ)</b>	<b>58,356,408,808.50</b>	<b>13,359,932,164.54</b>	<b>168,344,395,926.74</b>
023800100100	Ministry of Economic Planning & Budget(HQ)	58,356,408,808.50	13,359,932,164.54	168,344,395,926.74
<b>025200000000</b>	<b>Ministry of Water Resources</b>	<b>6,686,318,962.00</b>	<b>3,506,510,655.00</b>	<b>4,039,532,524.70</b>
025210200100	Lagos Water Corporation	6,465,815,812.00	3,506,510,655.00	3,714,446,910.00
025210500100	Water Regulatory Commission	220,503,150.00	-	325,085,614.70
<b>025300000000</b>	<b>Ministry of Housing</b>	<b>14,134,318,956.89</b>	<b>7,273,030,230.17</b>	<b>17,223,328,992.58</b>
025300100100	Ministry of Housing	10,664,607,139.00	5,956,525,901.55	12,270,627,779.00
025305500100	New Towns Development Authority	3,469,711,817.89	1,316,504,328.62	3,469,063,173.58
025305800100	Lagos Mortgage Board (LMB)	-	-	35,000,000.00
025305810100	Lands Bureau	-	-	1,448,638,040.00
<b>026000000000</b>	<b>Ministry of Physical Planning and Urban Development</b>	<b>1,691,927,576.25</b>	<b>424,965,033.63</b>	<b>4,389,211,997.00</b>
026000100100	Ministry of Physical Planning and Urban Development	-	-	2,633,266,733.00
026000200100	Lagos State Physical Planning Permit Authority (LASPPPA)	936,511,576.26	105,091,439.07	913,098,786.00
026000300100	Lagos State Building Control Authority (LABCA)	544,309,460.00	198,048,196.00	658,000,000.00
026000400100	Material Testing Laboratory Services	211,106,539.99	121,825,398.56	184,846,478.00
<b>026100000000</b>	<b>Ministry of Waterfront Infrastructure Development</b>	-	-	<b>3,513,714,191.00</b>
026100100100	Ministry of Waterfront Infrastructure Development	-	-	3,513,714,191.00



<b>03000000000</b>	<b>LAW AND JUSTICE SECTOR</b>	<b>2,217,092,330.00</b>	<b>703,292,656.93</b>	<b>7,483,312,650.00</b>
<b>03180000000</b>	<b>Judiciary</b>	<b>88,576,123.00</b>	<b>64,181,250.00</b>	<b>4,088,450,481.00</b>
031801100100	Judiciary Service Commission	88,576,123.00	64,181,250.00	88,450,481.00
031800400100	High Court of Justice	-	-	4,000,000,000.00
<b>03260000000</b>	<b>Ministry of Justice</b>	<b>2,128,516,207.00</b>	<b>639,111,406.93</b>	<b>3,394,862,169.00</b>
032600100100	Ministry of Justice	2,100,954,703.00	619,858,068.93	3,371,283,735.00
032600200100	Law Reformn Commission	27,561,504.00	19,253,338.00	23,578,434.00
<b>05000000000</b>	<b>SOCIAL SECTOR</b>	<b>79,174,461,818.47</b>	<b>48,474,475,591.10</b>	<b>93,230,184,887.42</b>
<b>05130000000</b>	<b>Ministry of Youth &amp; Social Development</b>	<b>1,128,796,733.00</b>	<b>405,924,003.95</b>	<b>2,149,643,655.15</b>
051300100100	Ministry of Youth & Social Development	813,796,733.00	382,988,512.00	1,662,143,655.10
051305300100	Office of Disability Affairs	315,000,000.00	22,935,491.95	487,500,000.05
<b>05170000000</b>	<b>Ministry of Education</b>	<b>22,284,680,852.00</b>	<b>9,856,494,327.37</b>	<b>34,247,966,302.67</b>
051700100100	Ministry of Education	5,016,238,041.00	7,854,148,298.64	6,364,289,561.00
051700800100	Library Board	143,260,000.00	77,934,429.49	143,260,000.00
051700900100	Lagos State Examinations Board	-	-	50,000,000.00
051701800100	Lagos State Polytechnic (LASPOTECH)	1,739,265,044.00	1,004,457,556.02	1,632,181,020.67
051702100100	Lagos State University (LASU)	5,831,278,283.00	290,500,000.00	7,365,316,764.00
051702200100	Lagos State College of Nursing, Midwifery & Public Health Nursing	358,808,184.00	31,611,335.99	541,061,960.00
051702300100	College of Health Technology	1,889,053,327.00	518,439,113.47	1,794,600,718.00
051702400100	Micheal Otedola College of Primary Education Noforija Epe(MOCPED)	-	-	1,581,655,377.00
051702500100	Adeniran Ogunsanya College of Education (AOCED)	1,298,950,528.00	13,505,609.00	1,625,905,314.00
051702600100	Education District 1	12,600,000.00	-	19,000,000.00
051702600200	Education District 2	12,600,000.00	-	19,000,000.00
051702600300	Education District 3	12,600,000.00	-	19,000,000.00
051702600400	Education District 4	20,000,000.00	-	19,000,000.00
051702600500	Education District 5	20,000,000.00	-	19,000,000.00
051702600600	Education District 6	12,600,000.00	-	19,000,000.00
051705400100	Lagos State Teaching Service Commission	102,501,580.00	64,737,334.76	157,405,470.00
051705500100	Science Technical and Vocational Board	849,425,865.00	1,160,650.00	1,373,065,118.00
051705600100	Lagos State Scholarship Board	-	-	20,000,000.00
051706501600	Education Trust Fund	-	-	4,750,000,000.00
051706601600	School Committee on Rehabilitation	4,965,500,000.00	-	6,735,225,000.00



<b>05210000000</b>	<b>Ministry of Health</b>	<b>27,317,751,398.49</b>	<b>12,501,240,126.14</b>	<b>31,954,176,814.00</b>
052100100100	Ministry of Health	23,325,156,822.49	11,847,332,234.45	26,860,186,803.00
052102600100	Lagos State University Teaching Hospital (LASUTH)	3,819,852,488.00	545,754,940.82	4,841,381,718.00
052110300100	Board of Traditional Medicine	82,484,640.00	20,492,800.00	94,526,084.00
052110500100	Lagos State Health Monitoring and Accreditation Agency	90,257,448.00	87,660,150.87	158,082,209.00
<b>05350000000</b>	<b>Ministry of Environment</b>	<b>28,350,337,876.98</b>	<b>25,675,117,145.64</b>	<b>23,625,939,132.60</b>
053500100100	Ministry of Environment	8,597,168,039.98	8,461,506,600.25	6,929,715,000.00
053500200100	Lagos State Parks & Gardens Agency	406,818,530.00	339,642,399.00	729,339,325.00
053501600100	Lagos State Environmental Protection Agency (LASEPA)	237,271,722.00	127,430,180.39	1,170,975,000.00
053505300100	Lagos State Waste Management Agency (LAWMA)	5,865,808,800.00	4,211,093,552.00	1,088,654,904.00
053505600100	Lagos State Wastewater Management Office	565,758,420.00	-	569,754,903.60
053505700100	Office of Drainage Services & Water Resources	12,389,147,689.00	12,389,147,689.00	12,747,500,000.00
053505900100	Lagos State Signage and Advertisement Agency (LASAA)	288,364,676.00	146,296,725.00	390,000,000.00
<b>05390000000</b>	<b>Lagos State Sports Commission</b>	<b>63,000,000.00</b>	<b>22,018,732.00</b>	<b>1,122,458,983.00</b>
053900100100	Lagos State Sports Commission	63,000,000.00	22,018,732.00	1,122,458,983.00
<b>05510000000</b>	<b>Ministry of Local Government and Community Affairs</b>	<b>29,894,958.00</b>	<b>13,681,256.00</b>	<b>130,000,000.00</b>
055100300100	Local Government Service Commission	23,213,702.00	7,000,000.00	100,000,000.00
055100500100	Local Government Establishments, Training and Pensions	6,681,256.00	6,681,256.00	30,000,000.00





**Lagos State Government 2021 Approved Budget - Expenditure  
by Economic Classification**

Code	Economic	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
<b>2</b>	<b>EXPENDITURES</b>	<b><u>805,701,073,456.56</u></b>	<b><u>452,731,021,738.25</u></b>	<b><u>1,163,522,460,717.42</u></b>
<b>21</b>	<b>PERSONNEL COST</b>	<b><u>162,753,985,543.89</u></b>	<b><u>109,101,955,520.27</u></b>	<b><u>169,126,212,469.00</u></b>
<b>2101</b>	<b>SALARY</b>	<b><u>108,478,761,347.77</u></b>	<b><u>84,042,214,316.19</u></b>	<b><u>113,525,439,745.87</u></b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b><u>108,478,761,347.77</u></b>	<b><u>84,042,214,316.19</u></b>	<b><u>113,525,439,745.87</u></b>
21010101	SALARY	86,327,270,444.77	84,042,214,316.19	104,608,565,368.11
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	22,151,490,903.00	-	8,916,874,377.76
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b><u>54,275,224,196.12</u></b>	<b><u>25,059,741,204.08</u></b>	<b><u>55,600,772,723.13</u></b>
<b>210201</b>	<b>ALLOWANCES</b>	<b><u>54,275,224,196.12</u></b>	<b><u>25,059,741,204.08</u></b>	<b><u>55,600,772,723.13</u></b>
21020101	NON REGULAR ALLOWANCES	54,275,224,196.12	25,059,741,204.08	55,600,772,723.13
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b><u>173,780,313,727.32</u></b>	<b><u>111,755,477,874.17</u></b>	<b><u>289,535,104,976.81</u></b>
<b>2201</b>	<b>SOCIAL BENEFITS</b>	<b><u>4,900,000.00</u></b>	<b><u>9,353,684.55</u></b>	<b><u>13,000,000.00</u></b>
<b>220101</b>	<b>SOCIAL BENEFITS</b>	<b><u>4,900,000.00</u></b>	<b><u>9,353,684.55</u></b>	<b><u>13,000,000.00</u></b>
22010102	PENSION	4,900,000.00	9,353,684.55	13,000,000.00
<b>2202</b>	<b>OVERHEAD COST</b>	<b><u>144,160,129,622.44</u></b>	<b><u>100,029,726,315.39</u></b>	<b><u>244,705,367,746.47</u></b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b><u>1,137,816,772.95</u></b>	<b><u>811,150,608.47</u></b>	<b><u>1,581,340,016.97</u></b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	375,864,384.82	328,656,826.47	324,529,390.28
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	541,952,388.13	320,250,647.50	656,810,626.69
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	100,000,000.00	86,640,901.21	250,000,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	120,000,000.00	75,602,233.29	350,000,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b><u>1,271,309,867.85</u></b>	<b><u>958,473,274.95</u></b>	<b><u>1,432,037,035.86</u></b>
22020201	ELECTRICITY CHARGES	1,217,373,062.93	920,127,569.59	1,368,041,086.76
22020202	TELEPHONE CHARGES	37,835,953.92	26,063,085.00	44,385,952.10
22020203	INTERNET ACCESS CHARGES	4,938,000.00	4,730,079.28	4,938,000.00
22020205	WATER RATES	1,000,000.00	-	5,000,000.00
22020206	SEWERAGE CHARGES	1,500,000.00	757,500.00	800,000.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	8,662,851.00	6,795,041.08	8,871,997.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b><u>2,590,123,461.68</u></b>	<b><u>1,392,080,862.72</u></b>	<b><u>3,032,519,252.33</u></b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	935,434,912.04	609,178,318.61	1,028,115,406.85



22020302	BOOKS	14,950,000.00	1,499,677.00	18,900,000.00
22020303	NEWSPAPERS	1,200,000.00	1,196,800.00	1,300,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	25,195,874.00	14,191,075.86	114,800,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	522,130,566.22	275,944,139.11	833,615,875.79
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	276,216,890.00	182,952,890.33	396,506,531.93
22020309	UNIFORMS & OTHER CLOTHING	790,833,288.11	302,620,211.81	605,568,231.42
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,500,000.00	1,479,050.00	2,500,000.00
22020313	Drawing Office Materials	13,637,196.31	2,557,000.00	15,113,206.34
22020314	Test Kits	9,024,735.00	461,700.00	16,100,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>11,145,205,493.10</b>	<b>7,043,857,611.73</b>	<b>15,597,453,479.34</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,558,110,759.83	1,167,384,747.97	2,208,638,427.87
22020402	MAINTENANCE OF OFFICE FURNITURE	872,305,159.24	977,734,208.31	873,156,547.40
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,368,401,649.03	1,666,485,005.46	2,567,469,406.90
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	189,312,305.00	106,139,639.33	208,739,012.53
22020405	MAINTENANCE OF PLANTS/GENERATORS	316,779,614.51	177,968,050.75	313,563,547.02
22020406	OTHER MAINTENANCE SERVICES	3,175,671,517.38	946,554,951.26	4,272,228,236.84
22020410	MAINTENANCE OF STREET LIGHTINGS	3,549,398.17	2,500,000.00	5,569,188.48
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES	256,987,355.56	256,987,355.56	400,000,000.00
22020413	MINOR ROAD MAINTENANCE	1,722,880,358.00	1,429,254,945.77	2,822,880,358.00
22020415	Maint. Of Computer & ICT Equipment dumpsites & Evacuation of cacases	28,877,000.00	19,311,799.08	35,096,000.00
22020417	Upkeep of Offices /Cleaning Services	62,894,872.80	41,920,300.00	41,874,996.22
22020419	Maintenance of Court Recording System	3,000,000.00	2,660,000.00	-
22020420	Maintenance of Public Address System	12,794.79	-	19,088.84
22020421	Maintenance of Boreholes And Treatment Plant	333,185,537.00	108,225,973.13	1,511,126,397.00
22020422	Maintenance of Generating Sets	81,332,000.00	34,505,646.00	99,545,000.00
22020423	Maintenance of Farm	-	-	250,000.00
22020424	Maintenance of Tractor & Heavy Equipment	116,510,197.02	69,497,776.82	149,631,597.02
22020425	Maint & Repairs of Plant & Machine	24,945,514.77	22,559,612.29	54,588,453.22
22020426	Maintenance of Specialised Hospital Equip	10,135,644.00	4,320,600.00	10,592,222.00
22020427	Kitchen & Refectory	2,372,000.00	1,097,000.00	1,800,000.00



22020428	Maintenance of Specialised Hospital Equipment	17,941,816.00	8,750,000.00	20,685,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>6,747,221,944.18</b>	<b>2,542,493,926.36</b>	<b>9,127,094,090.09</b>
22020501	LOCAL TRAINING	6,677,221,944.18	2,499,494,561.36	9,057,094,090.09
22020502	INTERNATIONAL TRAINING	70,000,000.00	42,999,365.00	70,000,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>2,165,670,429.08</b>	<b>1,568,942,135.16</b>	<b>3,396,743,090.60</b>
22020601	SECURITY SERVICES	1,056,447,729.30	985,129,350.14	1,550,796,861.80
22020602	OFFICE RENT	327,858,897.35	288,537,995.19	350,908,897.35
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	20,000,000.00	5,190,000.00	540,000,000.00
22020605	CLEANING & FUMIGATION SERVICES	239,143,832.08	189,894,806.67	340,800,604.66
22020606	Oracle Applications & Support	205,026,550.00	4,828,000.00	223,496,683.00
22020607	Treasury Operations Services	2,000,000.00	1,911,700.00	4,000,000.00
22020608	Repairs of R & A	8,233,700.00	8,233,700.00	20,294,954.23
22020609	Janitorial Services	79,708,397.35	51,419,312.18	100,820,947.31
22020610	Banking Operation Services	227,251,323.00	33,797,270.98	265,624,142.25
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>22,468,208,052.56</b>	<b>18,641,760,314.06</b>	<b>26,894,579,038.94</b>
22020701	FINANCIAL CONSULTING	74,900,000.00	36,620,020.00	519,050,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	937,523,963.28	673,832,349.79	1,025,149,155.86
22020703	LEGAL SERVICES	638,691,070.25	297,439,745.58	941,163,645.23
22020706	SURVEYING SERVICES	25,000,000.00	-	23,275,000.00
22020708	MEDICAL CONSULTING	150,000,000.00	91,905,176.00	200,000,000.00
22020709	Professional Fees to Other Con	19,951,229,437.62	17,396,698,506.74	23,372,591,819.16
22020710	Library Services	12,394,000.00	2,630,000.00	17,873,000.00
22020711	Consultancy Services	604,751,581.41	92,360,015.95	685,237,185.69
22020712	Management Consultancy Fees	30,400,000.00	20,300,000.00	68,400,000.00
22020713	Professional Advisory	43,318,000.00	29,974,500.00	41,839,233.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>3,398,934,568.79</b>	<b>2,303,634,173.65</b>	<b>3,994,607,457.89</b>
22020801	MOTOR VEHICLE FUEL COST	913,800,070.78	705,860,277.47	980,196,703.06
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	21,430,400.00	21,430,400.00	24,346,400.00
22020803	PLANT / GENERATOR FUEL COST	2,463,704,098.01	1,576,343,496.18	2,990,064,354.83
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>23,500,000.00</b>	<b>-</b>	<b>225,000,000.00</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	23,500,000.00	-	225,000,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>93,212,139,032.25</b>	<b>64,767,333,408.29</b>	<b>179,423,994,284.45</b>



22021001	REFRESHMENT & MEALS	2,500,000.00	2,000,000.00	3,500,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	173,193,344.00	162,111,916.00	184,647,031.26
22021003	PUBLICITY & ADVERTISEMENTS	27,839,500.00	15,743,850.40	31,786,000.00
22021004	MEDICAL EXPENSES-LOCAL	1,198,287,742.00	704,509,414.53	1,176,517,959.39
22021006	POSTAGES & COURIER SERVICES	250,000.00	-	250,000.00
22021007	WELFARE PACKAGES	272,421,915.00	141,384,038.00	280,751,915.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	35,000,000.00	16,475,785.33	40,000,000.00
22021009	SPORTING ACTIVITIES	2,220,612,359.75	857,355,570.00	587,757,221.23
22021014	BUDGET EXPENSES	198,262,175.00	127,778,863.00	201,999,606.00
22021019	MEDICAL EXPENSES-INTERNATIONAL	1,155,890,084.00	291,948,522.00	1,203,427,953.14
22021021	SPECIAL DAYS/CELEBRATIONS	40,000,000.00	18,470,000.00	70,000,000.00
22021023	Final Accounts and Budget Preparation Expenses	3,200,000.00	2,944,000.00	8,700,000.00
22021024	Committees & Commissions Expenses	301,964,493.00	223,181,760.00	237,260,903.41
22021025	Compensations	1,248,852,367.36	772,350,340.47	1,194,099,722.06
22021026	Entertainment & Hospitality	317,000,000.00	296,491,974.43	234,400,000.00
22021034	Technology Reserch & Development	7,432,500.00	6,561,480.67	9,115,000.00
22021035	Local Techology Support	15,000,000.00	2,000,000.00	15,000,000.00
22021036	Special Duties Expenses	65,087,538,039.39	49,827,571,851.03	146,317,575,030.68
22021037	Procurement Unit Expenses	152,547,192.14	108,157,742.77	198,913,200.21
22021038	Science Laboratories	24,900,000.00	14,914,569.00	28,950,000.00
22021039	Laboratory & Testing Expenses	68,176,015.00	31,347,295.00	78,371,756.34
22021040	Subsidies to Farmers	174,520.00	235,000.00	250,000.00
22021041	Special Schools' Expenses	90,740,035.00	57,034,720.00	104,978,500.00
22021042	Multilateral Agencies' Program	26,514,144.00	3,293,200.00	22,722,144.00
22021043	Agric Crop Pest Control	-	-	400,000.00
22021044	Enlightenment & Campaign	694,037,678.95	393,643,258.50	817,761,580.14
22021045	Agric Yes	43,876,804.00	29,098,115.00	295,000,000.00
22021046	Servicing of Meetings	842,173,279.00	535,488,411.47	875,657,787.63
22021047	Surveying Expenses	186,200,711.00	42,455,773.00	219,674,953.00
22021048	Publicity and Press Coverage	1,898,950,995.47	1,658,008,928.75	6,734,421,243.14
22021049	Upkeep and Maintenance Allowance	1,083,214,427.49	1,006,421,382.70	1,217,822,441.50
22021050	Public Relations Expenses	477,970,716.00	221,181,523.91	550,071,674.09



22021051	Research & Development	342,283,017.11	131,327,975.00	272,956,818.74
22021052	Special Programmes	2,483,114,269.59	1,577,387,108.85	3,297,503,160.14
22021053	Political Affairs & Special Services	19,510,000.00	20,698,000.00	105,176,813.66
22021054	Planning Research & Statistics Unit Expenses	177,587,366.99	94,706,341.13	283,321,727.62
22021055	Committee Expenses	432,277,391.00	315,584,445.52	562,196,295.84
22021056	Biometric Expenses	1,000,000.00	825,000.00	-
22021057	Hosting of National Council	500,000.00	-	500,000.00
22021058	Library Services	25,534,306.72	12,197,983.30	37,672,152.38
22021059	Publication & Documentation	121,666,835.08	47,163,955.89	168,536,144.30
22021060	Policies & Program Studies	66,050,171.00	38,036,000.00	76,202,837.40
22021061	Entrepreneurship Development	105,540,000.00	54,860,000.00	118,540,000.00
22021063	Awards & Rewards	1,345,882,218.61	153,625,918.00	846,389,603.00
22021064	Festivals & Ceremonies	150,459,500.00	25,371,152.00	166,475,000.00
22021065	Quiz & Debate Competition	8,000,000.00	6,793,350.00	20,264,122.00
22021066	Inclusive Units Schools	21,500,000.00	7,329,000.00	21,500,000.00
22021067	Sponsorship Expenses	1,082,581,515.00	231,704,059.00	440,146,870.92
22021068	Special Schools' Expenses	40,117,796.00	29,453,980.00	66,314,356.00
22021069	Arts & Festival Expenses	213,012,998.00	20,427,000.00	198,931,275.00
22021070	Games & Sports Festival Expense	12,800,000.00	7,198,750.00	161,600,000.00
22021071	Youth Programs	145,430,296.00	67,351,950.01	612,401,831.00
22021072	Publication & Documentation	4,172,000.00	2,353,950.70	6,186,000.00
22021073	Public Utilities Monitoring & Assurance Unit	17,065,200.00	13,400,000.00	20,065,200.00
22021074	Celebrations & Ceremonies	1,006,536,735.00	747,146,690.27	1,175,686,126.56
22021075	Cleaning Materials	43,285,000.00	35,530,000.00	78,692,000.00
22021076	Food & Nutrition Expenses	4,500,000.00	2,000,000.00	7,000,000.00
22021077	Climate Change Programme (Unit)	50,000,000.00	11,052,600.00	180,000,000.00
22021078	Zero Tolerance	1,500,000.00	-	6,000,000.00
22021079	Enforcement & Compliance	131,000,000.00	44,787,500.00	235,000,000.00
22021080	Environmental Implements	36,227,000.00	9,917,328.00	81,048,000.00
22021081	Waste Disposal in Public School	3,500,000.00	1,000,000.00	4,000,000.00
22021082	Environmental Health Unit	4,000,000.00	3,890,825.00	14,000,000.00
22021083	Running Costs	3,170,172,677.00	2,406,132,161.01	3,093,320,000.00



22021085	Supply Chain Integration Project	30,963,188.00	-	41,156,237.28
22021086	Logistics Mgt Coordinating Unit	18,870,400.00	12,000,000.00	24,019,581.28
22021087	Health Financing Unit	1,081,580,581.00	231,263,365.00	1,123,224,388.45
22021088	Ceremonial Outfits	32,232,224.00	32,000,000.00	32,241,171.88
22021089	Hospital Expenses	1,925,002,205.00	537,527,274.84	1,910,058,645.57
22021091	Free Health Programs	804,295,021.00	217,910,955.81	836,131,374.23
22021093	Hepatitis Control and Treatment Expenses	72,794,090.00	20,458,000.00	75,598,935.98
22021094	Blood Transfusion Expenses	6,428,000.00	4,395,000.00	6,428,000.00
22021095	Physically Challenged Expenses	21,000,000.00	12,511,500.00	18,280,000.00
22021096	Finance Retreat	15,750,000.00	8,203,000.00	15,750,000.00
22021098	Insurance - Motor Vehicles	11,695,992.61	1,652,003.00	11,695,993.00
22021099	Insurance - Buildings	30,000,000.00	-	30,000,000.00
<b>2203</b>	<b>LOANS AND ADVANCES</b>	<b>2,000,000.00</b>	<b>-</b>	<b>3,000,000.00</b>
<b>220301</b>	<b>STAFF LOANS &amp; ADVANCES</b>	<b>2,000,000.00</b>	<b>-</b>	<b>3,000,000.00</b>
22030106	MOTOR VEHICLE ADVANCE	2,000,000.00	-	2,000,000.00
22030108	HOUSING LOANS	-	-	1,000,000.00
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS GENERAL</b>	<b>5,257,463,725.00</b>	<b>3,867,428,209.39</b>	<b>4,959,260,027.00</b>
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>	<b>5,257,263,725.00</b>	<b>3,867,428,209.39</b>	<b>4,958,260,027.00</b>
22040101	GRANT TO OTHER STATE GOVERNMENTS - CURRENT	42,437,631.00	8,050,000.00	36,275,000.00
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	1,156,974,991.00	1,131,331,608.39	802,700,000.00
22040113	Recurrent Grants to Other Org. & Agencies	4,056,351,103.00	2,728,046,601.00	4,104,485,027.00
22040116	Overhead Cost Payment to Parastatals & Agencies	1,500,000.00	-	12,800,000.00
22040118	Recurrent Counterpart Contribution by Government	-	-	2,000,000.00
<b>220402</b>	<b>FOREIGN GRANTS AND CONTRIBUTIONS</b>	<b>200,000.00</b>	<b>-</b>	<b>1,000,000.00</b>
22040201	N/A	200,000.00	-	1,000,000.00
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>3,795,000.00</b>	<b>-</b>	<b>1,000,000.00</b>
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>3,795,000.00</b>	<b>-</b>	<b>1,000,000.00</b>
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES	3,795,000.00	-	1,000,000.00
<b>2206</b>	<b>PUBLIC DEBT CHARGES</b>	<b>16,423,829,476.49</b>	<b>2,513,737,046.28</b>	<b>29,659,705,701.34</b>
<b>220601</b>	<b>FOREIGN INTEREST / DISCOUNT</b>	<b>6,119,000,000.00</b>	<b>-</b>	<b>5,652,356,280.00</b>
22060101	FOREIGN INTEREST / DISCOUNT - TREASURY BILL	6,119,000,000.00	-	5,652,356,280.00



<b>220602</b>	<b>DOMESTIC INTEREST / DISCOUNT</b>	<b>7,552,000,000.00</b>	<b>714,115,208.00</b>	<b>21,821,108,325.00</b>
22060202	DOMESTIC INTEREST /DISCOUNT - SHORT TERM BORROWINGS	7,552,000,000.00	714,115,208.00	21,821,108,325.00
<b>220603</b>	<b>INSURANCE PREMIUM</b>	<b>2,752,829,476.49</b>	<b>1,799,621,838.28</b>	<b>2,186,241,096.34</b>
22060301	INSURANCE PREMIUM	2,752,829,476.49	1,799,621,838.28	2,186,241,096.34
<b>2207</b>	<b>TRANSFER TO OTHER FUND</b>	<b>7,928,195,903.39</b>	<b>5,335,232,618.56</b>	<b>10,193,771,502.00</b>
<b>220701</b>	<b>TRANSFER TO OTHER FUND</b>	<b>7,928,195,903.39</b>	<b>5,335,232,618.56</b>	<b>10,193,771,502.00</b>
22070104	Service Wide Vote	7,928,195,903.39	5,335,232,618.56	10,193,771,502.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>469,166,774,185.35</b>	<b>231,873,588,343.81</b>	<b>704,861,143,271.61</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>55,440,181,856.00</b>	<b>38,076,468,797.64</b>	<b>86,279,209,171.70</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>55,440,181,856.00</b>	<b>38,076,468,797.64</b>	<b>86,279,209,171.70</b>
23010101	PURCHASE / ACQUISITION OF LAND	2,579,142,815.00	294,792,081.47	2,455,556,270.00
23010102	PURCHASE OF OFFICE BUILDINGS	9,962,667,428.00	10,205,191,102.61	10,439,761,519.35
23010103	PURCHASE OF RESIDENTIAL BUILDINGS	1,242,621,616.00	-	1,220,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	5,937,111,226.90	1,520,563,480.00	5,672,425,687.38
23010106	PURCHASE OF VANS	8,000,000.00	-	-
23010107	PURCHASE OF TRUCKS	3,873,057,738.00	2,945,882,624.00	861,156,975.61
23010109	PURCHASE OF SEA BOATS	440,000,000.00	88,930,000.00	390,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	21,812,614,990.44	19,624,133,172.61	32,478,735,213.15
23010113	PURCHASE OF COMPUTERS	3,712,673,755.67	1,195,621,906.62	3,656,881,774.99
23010114	PURCHASE OF COMPUTER PRINTERS	10,000,000.00	-	9,000,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	14,939,275.00	14,939,275.00	61,175,000.00
23010119	PURCHASE OF POWER GENERATING SET	2,953,380,399.00	1,158,814,782.78	1,380,350,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	1,245,795,060.00	626,104,643.99	2,387,282,730.35
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	100,000,000.00	-	515,442,000.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	521,931,875.00	-	511,469,294.88
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	225,139,137.00	-	6,175,139,137.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	280,000,000.00	279,670,330.00	2,096,889,688.00
23010128	PURCHASE OF SECURITY EQUIPMENT	310,000,000.00	-	1,294,819,022.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	211,106,539.99	121,825,398.56	184,846,478.00
23010130	PURCHASE OF RECREATIONAL FACILITIES	-	-	12,729,171,333.00
23010134	PURCHASE OF DIVING EQUIPMENT	-	-	1,759,107,048.00
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>291,674,358,501.79</b>	<b>122,293,123,204.30</b>	<b>441,501,883,649.01</b>



<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>291,674,358,501.79</b>	<b>122,293,123,204.30</b>	<b>441,501,883,649.01</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12,647,688,325.41	3,603,404,249.67	13,739,638,657.22
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	3,069,113,953.22	744,086,070.45	3,684,076,803.83
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	1,858,101,994.70	1,667,136,543.93	2,204,810,098.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	10,764,607,139.00	6,031,525,901.55	12,270,627,779.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	5,590,709,624.00	3,506,510,655.00	3,377,531,910.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	6,536,433,493.00	1,026,513,706.05	6,673,764,567.65
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	3,990,324,229.00	-	7,108,831,379.71
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	108,464,802.00	-	150,022,500.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	3,750,159,320.00	109,726,178.11	8,417,160,719.75
23020114	CONSTRUCTION / PROVISION OF ROADS	65,888,085,611.44	55,649,320,269.25	114,996,912,351.17
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	174,014,612,709.81	46,918,144,990.29	265,726,209,579.37
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	243,642,920.25	69,904,017.00	373,221,636.31
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	200,000,000.00	-	200,000,000.00
23020125	CONSTRUCTION OF POWER GENERATING PLANTS	12,414,379.96	2,868,000.00	5,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	3,000,000,000.00	2,963,982,623.00	2,574,075,667.00
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>57,668,779,358.71</b>	<b>37,176,858,291.07</b>	<b>77,746,064,106.85</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>57,668,779,358.71</b>	<b>37,176,858,291.07</b>	<b>77,746,064,106.85</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	1,498,572,773.34	696,272,085.09	2,220,100,410.33
23030102	REHABILITATION / REPAIRS - ELECTRICITY	15,710,574.20	-	22,623,849.04
23030103	REHABILITATION / REPAIRS - HOUSING	387,439,932.00	-	543,461,826.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	872,180,710.00	-	463,569,522.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	23,234,325,968.99	10,708,608,640.94	26,625,110,388.88
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	2,273,628,549.00	196,034,650.06	1,489,187,214.00
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS	-	-	19,803,825.00
23030110	REHABILITATION / REPAIRS - LIBRARIES	9,935,950.00	-	75,477,146.85





23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	263,879,400.00	49,392,401.88	306,687,500.00
23030113	REHABILITATION / REPAIRS - ROADS	23,315,849,337.42	21,846,809,025.92	20,690,891,348.30
23030115	REHABILITATION / REPAIRS - WATER-WAY	585,500,000.00	413,282,734.83	2,421,500,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	4,955,790,849.01	3,018,043,870.35	22,499,033,387.76
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS	255,965,314.75	248,414,882.00	368,617,688.69
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>	<b>8,458,708,495.73</b>	<b>8,428,551,309.00</b>	<b>6,505,640,741.00</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>	<b>8,458,708,495.73</b>	<b>8,428,551,309.00</b>	<b>6,505,640,741.00</b>
23040101	TREE PLANTING	10,000,000.00	4,071,000.00	30,000,000.00
23040102	EROSION & FLOOD CONTROL	8,417,684,309.00	8,417,684,309.00	6,400,290,000.00
23040103	WILDLIFE CONSERVATION	31,024,186.73	6,796,000.00	72,244,741.00
23040105	WATER POLLUTION PREVENTION & CONTROL	-	-	3,106,000.00
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>55,924,745,973.12</b>	<b>25,898,586,741.80</b>	<b>92,810,979,593.05</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>55,924,745,973.12</b>	<b>25,898,586,741.80</b>	<b>92,810,979,593.05</b>
23050101	RESEARCH AND DEVELOPMENT	13,544,829,714.17	9,407,482,024.06	11,624,287,710.00
23050102	COMPUTER SOFTWARE ACQUISITION	3,316,464,774.95	1,252,283,802.33	12,700,095,186.05
23050103	MONITORING AND EVALUATION	10,000,000.00	-	25,000,000.00
23050107	MARGIN FOR INCREASES IN COSTS	39,053,451,484.00	15,238,820,915.41	68,461,596,697.00
<b>2306</b>	<b>DEPRECIATION CHARGE FOR THE YEAR</b>	<b>-</b>	<b>-</b>	<b>17,366,010.00</b>
<b>230601</b>	<b>DEPRECIATION CHARGE FOR THE YEAR - GENERAL</b>	<b>-</b>	<b>-</b>	<b>17,366,010.00</b>
23060103	DEPRECIATION CHARGE - MOTOR VEHICLE	-	-	17,366,010.00



**Lagos State Government 2021 Approved Budget - Expenditure  
by Economic Classification**

Code	Economic	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
<b>2</b>	<b>EXPENDITURES</b>	<b><u>805,701,073,456.56</u></b>	<b><u>452,731,021,738.25</u></b>	<b><u>1,163,522,460,717.42</u></b>
<b>21</b>	<b>PERSONNEL COST</b>	<b><u>162,753,985,543.89</u></b>	<b><u>109,101,955,520.27</u></b>	<b><u>169,126,212,469.00</u></b>
<b>2101</b>	<b>SALARY</b>	<b><u>108,478,761,347.77</u></b>	<b><u>84,042,214,316.19</u></b>	<b><u>113,525,439,745.87</u></b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b><u>108,478,761,347.77</u></b>	<b><u>84,042,214,316.19</u></b>	<b><u>113,525,439,745.87</u></b>
21010101	SALARY	86,327,270,444.77	84,042,214,316.19	104,608,565,368.11
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	22,151,490,903.00	-	8,916,874,377.76
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b><u>54,275,224,196.12</u></b>	<b><u>25,059,741,204.08</u></b>	<b><u>55,600,772,723.13</u></b>
<b>210201</b>	<b>ALLOWANCES</b>	<b><u>54,275,224,196.12</u></b>	<b><u>25,059,741,204.08</u></b>	<b><u>55,600,772,723.13</u></b>
21020101	NON REGULAR ALLOWANCES	54,275,224,196.12	25,059,741,204.08	55,600,772,723.13
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b><u>173,780,313,727.32</u></b>	<b><u>111,755,477,874.17</u></b>	<b><u>289,535,104,976.81</u></b>
<b>2201</b>	<b>SOCIAL BENEFITS</b>	<b><u>4,900,000.00</u></b>	<b><u>9,353,684.55</u></b>	<b><u>13,000,000.00</u></b>
<b>220101</b>	<b>SOCIAL BENEFITS</b>	<b><u>4,900,000.00</u></b>	<b><u>9,353,684.55</u></b>	<b><u>13,000,000.00</u></b>
22010102	PENSION	4,900,000.00	9,353,684.55	13,000,000.00
<b>2202</b>	<b>OVERHEAD COST</b>	<b><u>144,160,129,622.44</u></b>	<b><u>100,029,726,315.39</u></b>	<b><u>244,705,367,746.47</u></b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b><u>1,137,816,772.95</u></b>	<b><u>811,150,608.47</u></b>	<b><u>1,581,340,016.97</u></b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	375,864,384.82	328,656,826.47	324,529,390.28
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	541,952,388.13	320,250,647.50	656,810,626.69
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	100,000,000.00	86,640,901.21	250,000,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	120,000,000.00	75,602,233.29	350,000,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b><u>1,271,309,867.85</u></b>	<b><u>958,473,274.95</u></b>	<b><u>1,432,037,035.86</u></b>
22020201	ELECTRICITY CHARGES	1,217,373,062.93	920,127,569.59	1,368,041,086.76
22020202	TELEPHONE CHARGES	37,835,953.92	26,063,085.00	44,385,952.10
22020203	INTERNET ACCESS CHARGES	4,938,000.00	4,730,079.28	4,938,000.00
22020205	WATER RATES	1,000,000.00	-	5,000,000.00
22020206	SEWERAGE CHARGES	1,500,000.00	757,500.00	800,000.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	8,662,851.00	6,795,041.08	8,871,997.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b><u>2,590,123,461.68</u></b>	<b><u>1,392,080,862.72</u></b>	<b><u>3,032,519,252.33</u></b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	935,434,912.04	609,178,318.61	1,028,115,406.85



22020302	BOOKS	14,950,000.00	1,499,677.00	18,900,000.00
22020303	NEWSPAPERS	1,200,000.00	1,196,800.00	1,300,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	25,195,874.00	14,191,075.86	114,800,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	522,130,566.22	275,944,139.11	833,615,875.79
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	276,216,890.00	182,952,890.33	396,506,531.93
22020309	UNIFORMS & OTHER CLOTHING	790,833,288.11	302,620,211.81	605,568,231.42
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,500,000.00	1,479,050.00	2,500,000.00
22020313	Drawing Office Materials	13,637,196.31	2,557,000.00	15,113,206.34
22020314	Test Kits	9,024,735.00	461,700.00	16,100,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>11,145,205,493.10</b>	<b>7,043,857,611.73</b>	<b>15,597,453,479.34</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,558,110,759.83	1,167,384,747.97	2,208,638,427.87
22020402	MAINTENANCE OF OFFICE FURNITURE	872,305,159.24	977,734,208.31	873,156,547.40
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,368,401,649.03	1,666,485,005.46	2,567,469,406.90
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	189,312,305.00	106,139,639.33	208,739,012.53
22020405	MAINTENANCE OF PLANTS/GENERATORS	316,779,614.51	177,968,050.75	313,563,547.02
22020406	OTHER MAINTENANCE SERVICES	3,175,671,517.38	946,554,951.26	4,272,228,236.84
22020410	MAINTENANCE OF STREET LIGHTINGS	3,549,398.17	2,500,000.00	5,569,188.48
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES	256,987,355.56	256,987,355.56	400,000,000.00
22020413	MINOR ROAD MAINTENANCE	1,722,880,358.00	1,429,254,945.77	2,822,880,358.00
22020415	Maint. Of Computer & ICT Equipment dumpsites & Evacuation of cacasas	28,877,000.00	19,311,799.08	35,096,000.00
22020417	Upkeep of Offices /Cleaning Services	62,894,872.80	41,920,300.00	41,874,996.22
22020419	Maintenance of Court Recording System	3,000,000.00	2,660,000.00	-
22020420	Maintenance of Public Address System	12,794.79	-	19,088.84
22020421	Maintenance of Boreholes And Treatment Plant	333,185,537.00	108,225,973.13	1,511,126,397.00
22020422	Maintenance of Generating Sets	81,332,000.00	34,505,646.00	99,545,000.00
22020423	Maintenance of Farm	-	-	250,000.00
22020424	Maintenance of Tractor & Heavy Equipment	116,510,197.02	69,497,776.82	149,631,597.02
22020425	Maint & Repairs of Plant & Machine	24,945,514.77	22,559,612.29	54,588,453.22
22020426	Maintenance of Specialised Hospital Equip	10,135,644.00	4,320,600.00	10,592,222.00
22020427	Kitchen & Refectory	2,372,000.00	1,097,000.00	1,800,000.00



22020428	Maintenance of Specialised Hospital Equipment	17,941,816.00	8,750,000.00	20,685,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>6,747,221,944.18</b>	<b>2,542,493,926.36</b>	<b>9,127,094,090.09</b>
22020501	LOCAL TRAINING	6,677,221,944.18	2,499,494,561.36	9,057,094,090.09
22020502	INTERNATIONAL TRAINING	70,000,000.00	42,999,365.00	70,000,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>2,165,670,429.08</b>	<b>1,568,942,135.16</b>	<b>3,396,743,090.60</b>
22020601	SECURITY SERVICES	1,056,447,729.30	985,129,350.14	1,550,796,861.80
22020602	OFFICE RENT	327,858,897.35	288,537,995.19	350,908,897.35
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	20,000,000.00	5,190,000.00	540,000,000.00
22020605	CLEANING & FUMIGATION SERVICES	239,143,832.08	189,894,806.67	340,800,604.66
22020606	Oracle Applications & Support	205,026,550.00	4,828,000.00	223,496,683.00
22020607	Treasury Operations Services	2,000,000.00	1,911,700.00	4,000,000.00
22020608	Repairs of R & A	8,233,700.00	8,233,700.00	20,294,954.23
22020609	Janitorial Services	79,708,397.35	51,419,312.18	100,820,947.31
22020610	Banking Operation Services	227,251,323.00	33,797,270.98	265,624,142.25
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>22,468,208,052.56</b>	<b>18,641,760,314.06</b>	<b>26,894,579,038.94</b>
22020701	FINANCIAL CONSULTING	74,900,000.00	36,620,020.00	519,050,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	937,523,963.28	673,832,349.79	1,025,149,155.86
22020703	LEGAL SERVICES	638,691,070.25	297,439,745.58	941,163,645.23
22020706	SURVEYING SERVICES	25,000,000.00	-	23,275,000.00
22020708	MEDICAL CONSULTING	150,000,000.00	91,905,176.00	200,000,000.00
22020709	Professional Fees to Other Con	19,951,229,437.62	17,396,698,506.74	23,372,591,819.16
22020710	Library Services	12,394,000.00	2,630,000.00	17,873,000.00
22020711	Consultancy Services	604,751,581.41	92,360,015.95	685,237,185.69
22020712	Management Consultancy Fees	30,400,000.00	20,300,000.00	68,400,000.00
22020713	Professional Advisory	43,318,000.00	29,974,500.00	41,839,233.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>3,398,934,568.79</b>	<b>2,303,634,173.65</b>	<b>3,994,607,457.89</b>
22020801	MOTOR VEHICLE FUEL COST	913,800,070.78	705,860,277.47	980,196,703.06
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	21,430,400.00	21,430,400.00	24,346,400.00
22020803	PLANT / GENERATOR FUEL COST	2,463,704,098.01	1,576,343,496.18	2,990,064,354.83
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>23,500,000.00</b>	<b>-</b>	<b>225,000,000.00</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	23,500,000.00	-	225,000,000.00
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>93,212,139,032.25</b>	<b>64,767,333,408.29</b>	<b>179,423,994,284.45</b>



22021001	REFRESHMENT & MEALS	2,500,000.00	2,000,000.00	3,500,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	173,193,344.00	162,111,916.00	184,647,031.26
22021003	PUBLICITY & ADVERTISEMENTS	27,839,500.00	15,743,850.40	31,786,000.00
22021004	MEDICAL EXPENSES-LOCAL	1,198,287,742.00	704,509,414.53	1,176,517,959.39
22021006	POSTAGES & COURIER SERVICES	250,000.00	-	250,000.00
22021007	WELFARE PACKAGES	272,421,915.00	141,384,038.00	280,751,915.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	35,000,000.00	16,475,785.33	40,000,000.00
22021009	SPORTING ACTIVITIES	2,220,612,359.75	857,355,570.00	587,757,221.23
22021014	BUDGET EXPENSES	198,262,175.00	127,778,863.00	201,999,606.00
22021019	MEDICAL EXPENSES-INTERNATIONAL	1,155,890,084.00	291,948,522.00	1,203,427,953.14
22021021	SPECIAL DAYS/CELEBRATIONS	40,000,000.00	18,470,000.00	70,000,000.00
22021023	Final Accounts and Budget Preparation Expenses	3,200,000.00	2,944,000.00	8,700,000.00
22021024	Committees & Commissions Expenses	301,964,493.00	223,181,760.00	237,260,903.41
22021025	Compensations	1,248,852,367.36	772,350,340.47	1,194,099,722.06
22021026	Entertainment & Hospitality	317,000,000.00	296,491,974.43	234,400,000.00
22021034	Technology Reserch & Development	7,432,500.00	6,561,480.67	9,115,000.00
22021035	Local Techology Support	15,000,000.00	2,000,000.00	15,000,000.00
22021036	Special Duties Expenses	65,087,538,039.39	49,827,571,851.03	146,317,575,030.68
22021037	Procurement Unit Expenses	152,547,192.14	108,157,742.77	198,913,200.21
22021038	Science Laboratories	24,900,000.00	14,914,569.00	28,950,000.00
22021039	Laboratory & Testing Expenses	68,176,015.00	31,347,295.00	78,371,756.34
22021040	Subsidies to Farmers	174,520.00	235,000.00	250,000.00
22021041	Special Schools' Expenses	90,740,035.00	57,034,720.00	104,978,500.00
22021042	Multilateral Agencies' Program	26,514,144.00	3,293,200.00	22,722,144.00
22021043	Agric Crop Pest Control	-	-	400,000.00
22021044	Enlightenment & Campaign	694,037,678.95	393,643,258.50	817,761,580.14
22021045	Agric Yes	43,876,804.00	29,098,115.00	295,000,000.00
22021046	Servicing of Meetings	842,173,279.00	535,488,411.47	875,657,787.63
22021047	Surveying Expenses	186,200,711.00	42,455,773.00	219,674,953.00
22021048	Publicity and Press Coverage	1,898,950,995.47	1,658,008,928.75	6,734,421,243.14
22021049	Upkeep and Maintenance Allowance	1,083,214,427.49	1,006,421,382.70	1,217,822,441.50
22021050	Public Relations Expenses	477,970,716.00	221,181,523.91	550,071,674.09



22021051	Research & Development	342,283,017.11	131,327,975.00	272,956,818.74
22021052	Special Programmes	2,483,114,269.59	1,577,387,108.85	3,297,503,160.14
22021053	Political Affairs & Special Services	19,510,000.00	20,698,000.00	105,176,813.66
22021054	Planning Research & Statistics Unit Expenses	177,587,366.99	94,706,341.13	283,321,727.62
22021055	Committee Expenses	432,277,391.00	315,584,445.52	562,196,295.84
22021056	Biometric Expenses	1,000,000.00	825,000.00	-
22021057	Hosting of National Council	500,000.00	-	500,000.00
22021058	Library Services	25,534,306.72	12,197,983.30	37,672,152.38
22021059	Publication & Documentation	121,666,835.08	47,163,955.89	168,536,144.30
22021060	Policies & Program Studies	66,050,171.00	38,036,000.00	76,202,837.40
22021061	Entrepreneurship Development	105,540,000.00	54,860,000.00	118,540,000.00
22021063	Awards & Rewards	1,345,882,218.61	153,625,918.00	846,389,603.00
22021064	Festivals & Ceremonies	150,459,500.00	25,371,152.00	166,475,000.00
22021065	Quiz & Debate Competition	8,000,000.00	6,793,350.00	20,264,122.00
22021066	Inclusive Units Schools	21,500,000.00	7,329,000.00	21,500,000.00
22021067	Sponsorship Expenses	1,082,581,515.00	231,704,059.00	440,146,870.92
22021068	Special Schools' Expenses	40,117,796.00	29,453,980.00	66,314,356.00
22021069	Arts & Festival Expenses	213,012,998.00	20,427,000.00	198,931,275.00
22021070	Games & Sports Festival Expense	12,800,000.00	7,198,750.00	161,600,000.00
22021071	Youth Programs	145,430,296.00	67,351,950.01	612,401,831.00
22021072	Publication & Documentation	4,172,000.00	2,353,950.70	6,186,000.00
22021073	Public Utilities Monitoring & Assurance Unit	17,065,200.00	13,400,000.00	20,065,200.00
22021074	Celebrations & Ceremonies	1,006,536,735.00	747,146,690.27	1,175,686,126.56
22021075	Cleaning Materials	43,285,000.00	35,530,000.00	78,692,000.00
22021076	Food & Nutrition Expenses	4,500,000.00	2,000,000.00	7,000,000.00
22021077	Climate Change Programme (Unit)	50,000,000.00	11,052,600.00	180,000,000.00
22021078	Zero Tolerance	1,500,000.00	-	6,000,000.00
22021079	Enforcement & Compliance	131,000,000.00	44,787,500.00	235,000,000.00
22021080	Environmental Implements	36,227,000.00	9,917,328.00	81,048,000.00
22021081	Waste Disposal in Public School	3,500,000.00	1,000,000.00	4,000,000.00
22021082	Environmental Health Unit	4,000,000.00	3,890,825.00	14,000,000.00
22021083	Running Costs	3,170,172,677.00	2,406,132,161.01	3,093,320,000.00



22021085	Supply Chain Integration Project	30,963,188.00	-	41,156,237.28
22021086	Logistics Mgt Coordinating Unit	18,870,400.00	12,000,000.00	24,019,581.28
22021087	Health Financing Unit	1,081,580,581.00	231,263,365.00	1,123,224,388.45
22021088	Ceremonial Outfits	32,232,224.00	32,000,000.00	32,241,171.88
22021089	Hospital Expenses	1,925,002,205.00	537,527,274.84	1,910,058,645.57
22021091	Free Health Programs	804,295,021.00	217,910,955.81	836,131,374.23
22021093	Hepatitis Control and Treatment Expenses	72,794,090.00	20,458,000.00	75,598,935.98
22021094	Blood Transfusion Expenses	6,428,000.00	4,395,000.00	6,428,000.00
22021095	Physically Challenged Expenses	21,000,000.00	12,511,500.00	18,280,000.00
22021096	Finance Retreat	15,750,000.00	8,203,000.00	15,750,000.00
22021098	Insurance - Motor Vehicles	11,695,992.61	1,652,003.00	11,695,993.00
22021099	Insurance - Buildings	30,000,000.00	-	30,000,000.00
<b>2203</b>	<b>LOANS AND ADVANCES</b>	<b>2,000,000.00</b>	<b>-</b>	<b>3,000,000.00</b>
<b>220301</b>	<b>STAFF LOANS &amp; ADVANCES</b>	<b>2,000,000.00</b>	<b>-</b>	<b>3,000,000.00</b>
22030106	MOTOR VEHICLE ADVANCE	2,000,000.00	-	2,000,000.00
22030108	HOUSING LOANS	-	-	1,000,000.00
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS GENERAL</b>	<b>5,257,463,725.00</b>	<b>3,867,428,209.39</b>	<b>4,959,260,027.00</b>
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>	<b>5,257,263,725.00</b>	<b>3,867,428,209.39</b>	<b>4,958,260,027.00</b>
22040101	GRANT TO OTHER STATE GOVERNMENTS - CURRENT	42,437,631.00	8,050,000.00	36,275,000.00
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	1,156,974,991.00	1,131,331,608.39	802,700,000.00
22040113	Recurrent Grants to Other Org. & Agencies	4,056,351,103.00	2,728,046,601.00	4,104,485,027.00
22040116	Overhead Cost Payment to Parastatals & Agencies	1,500,000.00	-	12,800,000.00
22040118	Recurrent Counterpart Contribution by Government	-	-	2,000,000.00
<b>220402</b>	<b>FOREIGN GRANTS AND CONTRIBUTIONS</b>	<b>200,000.00</b>	<b>-</b>	<b>1,000,000.00</b>
22040201	N/A	200,000.00	-	1,000,000.00
<b>2205</b>	<b>SUBSIDIES GENERAL</b>	<b>3,795,000.00</b>	<b>-</b>	<b>1,000,000.00</b>
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>3,795,000.00</b>	<b>-</b>	<b>1,000,000.00</b>
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES	3,795,000.00	-	1,000,000.00
<b>2206</b>	<b>PUBLIC DEBT CHARGES</b>	<b>16,423,829,476.49</b>	<b>2,513,737,046.28</b>	<b>29,659,705,701.34</b>
<b>220601</b>	<b>FOREIGN INTEREST / DISCOUNT</b>	<b>6,119,000,000.00</b>	<b>-</b>	<b>5,652,356,280.00</b>
22060101	FOREIGN INTEREST / DISCOUNT - TREASURY BILL	6,119,000,000.00	-	5,652,356,280.00



<b>220602</b>	<b>DOMESTIC INTEREST / DISCOUNT</b>	<b>7,552,000,000.00</b>	<b>714,115,208.00</b>	<b>21,821,108,325.00</b>
22060202	DOMESTIC INTEREST /DISCOUNT - SHORT TERM BORROWINGS	7,552,000,000.00	714,115,208.00	21,821,108,325.00
<b>220603</b>	<b>INSURANCE PREMIUM</b>	<b>2,752,829,476.49</b>	<b>1,799,621,838.28</b>	<b>2,186,241,096.34</b>
22060301	INSURANCE PREMIUM	2,752,829,476.49	1,799,621,838.28	2,186,241,096.34
<b>2207</b>	<b>TRANSFER TO OTHER FUND</b>	<b>7,928,195,903.39</b>	<b>5,335,232,618.56</b>	<b>10,193,771,502.00</b>
<b>220701</b>	<b>TRANSFER TO OTHER FUND</b>	<b>7,928,195,903.39</b>	<b>5,335,232,618.56</b>	<b>10,193,771,502.00</b>
22070104	Service Wide Vote	7,928,195,903.39	5,335,232,618.56	10,193,771,502.00
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>469,166,774,185.35</b>	<b>231,873,588,343.81</b>	<b>704,861,143,271.61</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>55,440,181,856.00</b>	<b>38,076,468,797.64</b>	<b>86,279,209,171.70</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>55,440,181,856.00</b>	<b>38,076,468,797.64</b>	<b>86,279,209,171.70</b>
23010101	PURCHASE / ACQUISITION OF LAND	2,579,142,815.00	294,792,081.47	2,455,556,270.00
23010102	PURCHASE OF OFFICE BUILDINGS	9,962,667,428.00	10,205,191,102.61	10,439,761,519.35
23010103	PURCHASE OF RESIDENTIAL BUILDINGS	1,242,621,616.00	-	1,220,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	5,937,111,226.90	1,520,563,480.00	5,672,425,687.38
23010106	PURCHASE OF VANS	8,000,000.00	-	-
23010107	PURCHASE OF TRUCKS	3,873,057,738.00	2,945,882,624.00	861,156,975.61
23010109	PURCHASE OF SEA BOATS	440,000,000.00	88,930,000.00	390,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	21,812,614,990.44	19,624,133,172.61	32,478,735,213.15
23010113	PURCHASE OF COMPUTERS	3,712,673,755.67	1,195,621,906.62	3,656,881,774.99
23010114	PURCHASE OF COMPUTER PRINTERS	10,000,000.00	-	9,000,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	14,939,275.00	14,939,275.00	61,175,000.00
23010119	PURCHASE OF POWER GENERATING SET	2,953,380,399.00	1,158,814,782.78	1,380,350,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	1,245,795,060.00	626,104,643.99	2,387,282,730.35
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	100,000,000.00	-	515,442,000.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	521,931,875.00	-	511,469,294.88
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	225,139,137.00	-	6,175,139,137.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	280,000,000.00	279,670,330.00	2,096,889,688.00
23010128	PURCHASE OF SECURITY EQUIPMENT	310,000,000.00	-	1,294,819,022.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	211,106,539.99	121,825,398.56	184,846,478.00
23010130	PURCHASE OF RECREATIONAL FACILITIES	-	-	12,729,171,333.00
23010134	PURCHASE OF DIVING EQUIPMENT	-	-	1,759,107,048.00
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>291,674,358,501.79</b>	<b>122,293,123,204.30</b>	<b>441,501,883,649.01</b>





<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>291,674,358,501.79</b>	<b>122,293,123,204.30</b>	<b>441,501,883,649.01</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12,647,688,325.41	3,603,404,249.67	13,739,638,657.22
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	3,069,113,953.22	744,086,070.45	3,684,076,803.83
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	1,858,101,994.70	1,667,136,543.93	2,204,810,098.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	10,764,607,139.00	6,031,525,901.55	12,270,627,779.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	5,590,709,624.00	3,506,510,655.00	3,377,531,910.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	6,536,433,493.00	1,026,513,706.05	6,673,764,567.65
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	3,990,324,229.00	-	7,108,831,379.71
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	108,464,802.00	-	150,022,500.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	3,750,159,320.00	109,726,178.11	8,417,160,719.75
23020114	CONSTRUCTION / PROVISION OF ROADS	65,888,085,611.44	55,649,320,269.25	114,996,912,351.17
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	174,014,612,709.81	46,918,144,990.29	265,726,209,579.37
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	243,642,920.25	69,904,017.00	373,221,636.31
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	200,000,000.00	-	200,000,000.00
23020125	CONSTRUCTION OF POWER GENERATING PLANTS	12,414,379.96	2,868,000.00	5,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	3,000,000,000.00	2,963,982,623.00	2,574,075,667.00
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>57,668,779,358.71</b>	<b>37,176,858,291.07</b>	<b>77,746,064,106.85</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>57,668,779,358.71</b>	<b>37,176,858,291.07</b>	<b>77,746,064,106.85</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	1,498,572,773.34	696,272,085.09	2,220,100,410.33
23030102	REHABILITATION / REPAIRS - ELECTRICITY	15,710,574.20	-	22,623,849.04
23030103	REHABILITATION / REPAIRS - HOUSING	387,439,932.00	-	543,461,826.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	872,180,710.00	-	463,569,522.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	23,234,325,968.99	10,708,608,640.94	26,625,110,388.88
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	2,273,628,549.00	196,034,650.06	1,489,187,214.00
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS	-	-	19,803,825.00
23030110	REHABILITATION / REPAIRS - LIBRARIES	9,935,950.00	-	75,477,146.85



23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	263,879,400.00	49,392,401.88	306,687,500.00
23030113	REHABILITATION / REPAIRS - ROADS	23,315,849,337.42	21,846,809,025.92	20,690,891,348.30
23030115	REHABILITATION / REPAIRS - WATER-WAY	585,500,000.00	413,282,734.83	2,421,500,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	4,955,790,849.01	3,018,043,870.35	22,499,033,387.76
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS	255,965,314.75	248,414,882.00	368,617,688.69
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>	<b>8,458,708,495.73</b>	<b>8,428,551,309.00</b>	<b>6,505,640,741.00</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>	<b>8,458,708,495.73</b>	<b>8,428,551,309.00</b>	<b>6,505,640,741.00</b>
23040101	TREE PLANTING	10,000,000.00	4,071,000.00	30,000,000.00
23040102	EROSION & FLOOD CONTROL	8,417,684,309.00	8,417,684,309.00	6,400,290,000.00
23040103	WILDLIFE CONSERVATION	31,024,186.73	6,796,000.00	72,244,741.00
23040105	WATER POLLUTION PREVENTION & CONTROL	-	-	3,106,000.00
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>55,924,745,973.12</b>	<b>25,898,586,741.80</b>	<b>92,810,979,593.05</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>55,924,745,973.12</b>	<b>25,898,586,741.80</b>	<b>92,810,979,593.05</b>
23050101	RESEARCH AND DEVELOPMENT	13,544,829,714.17	9,407,482,024.06	11,624,287,710.00
23050102	COMPUTER SOFTWARE ACQUISITION	3,316,464,774.95	1,252,283,802.33	12,700,095,186.05
23050103	MONITORING AND EVALUATION	10,000,000.00	-	25,000,000.00
23050107	MARGIN FOR INCREASES IN COSTS	39,053,451,484.00	15,238,820,915.41	68,461,596,697.00
<b>2306</b>	<b>DEPRECIATION CHARGE FOR THE YEAR</b>	<b>-</b>	<b>-</b>	<b>17,366,010.00</b>
<b>230601</b>	<b>DEPRECIATION CHARGE FOR THE YEAR - GENERAL</b>	<b>-</b>	<b>-</b>	<b>17,366,010.00</b>
23060103	DEPRECIATION CHARGE - MOTOR VEHICLE	-	-	17,366,010.00



**Lagos State Government 2021 Approved Budget - Personnel Expenditure by Functional Classification**

Code	Function	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
-	<b>Total Personnel Expenditure</b>	<b><u>162,753,985,543.89</u></b>	<b><u>109,101,955,520.27</u></b>	<b><u>170,526,148,810.00</u></b>
<b>701</b>	<b>General Public Service</b>	<b>74,993,811,076.00</b>	<b>14,514,384,012.77</b>	<b>56,661,243,485.24</b>
<b>7011</b>	<b>Executive &amp; Legislative Organ, Financial Affairs and External Affairs</b>	<b>10,842,262,966.29</b>	<b>10,285,541,754.95</b>	<b>12,237,924,650.80</b>
70111	Executive Organ and Legislative Organs	991,663,350.66	1,117,620,416.15	1,153,524,136.00
70112	Financial and Fiscal Affairs	9,850,599,615.63	9,167,921,338.80	11,084,400,514.80
<b>7013</b>	<b>General Services</b>	<b>63,471,284,070.71</b>	<b>3,584,085,215.83</b>	<b>43,693,997,946.72</b>
70131	General Personnel Services	38,811,285,819.25	1,067,572,889.22	31,230,917,462.66
70132	Overall Planning and Statistical Services	428,200,744.00	442,207,729.00	315,736,223.00
70133	Other General Services	24,231,797,507.46	2,074,304,597.61	12,147,344,261.06
<b>7016</b>	<b>General Public Services N.E.C</b>	<b>616,417,314.00</b>	<b>595,275,532.99</b>	<b>669,712,326.28</b>
70161	General Public Services N.E.C	616,417,314.00	595,275,532.99	669,712,326.28
<b>7017</b>	<b>Public Debt Transactions</b>	<b>63,846,725.00</b>	<b>49,481,509.00</b>	<b>59,608,561.44</b>
70171	Public Debt Transactions	63,846,725.00	49,481,509.00	59,608,561.44
<b>703</b>	<b>Public Order and Safety</b>	<b>3,742,738,394.84</b>	<b>4,740,475,954.52</b>	<b>10,145,929,592.24</b>
<b>7031</b>	<b>Police Services</b>	<b>2,717,282,204.00</b>	<b>3,763,399,739.41</b>	<b>5,766,714,913.00</b>
70311	State Expenditure to Support Police Services	2,717,282,204.00	3,763,399,739.41	5,766,714,913.00
<b>7032</b>	<b>Fire Protection Services</b>	-	-	<b>726,941,861.94</b>
70321	Fire Protection Services	-	-	726,941,861.94
<b>7033</b>	<b>Justice &amp; Law Courts</b>	<b>1,025,456,190.84</b>	<b>977,076,215.11</b>	<b>3,652,272,817.30</b>
70331	Justice & Law Courts	1,025,456,190.84	977,076,215.11	3,652,272,817.30
<b>704</b>	<b>Economic Affairs</b>	<b>6,329,885,142.88</b>	<b>10,350,520,565.27</b>	<b>14,489,182,602.78</b>
<b>7041</b>	<b>General Economic, Commercial and Labour Affairs</b>	<b>169,504,685.00</b>	<b>266,913,833.42</b>	<b>9,425,777,131.64</b>
70411	General Economic and Commercial Affairs	169,504,685.00	266,913,833.42	265,358,446.00
70412	General Labour Affairs	-	-	9,160,418,685.64
<b>7042</b>	<b>Agriculture, Forestry, Fishing and Hunting</b>	<b>922,053,604.00</b>	<b>1,175,365,298.87</b>	<b>1,343,111,247.00</b>
70421	Agriculture	922,053,604.00	1,175,365,298.87	1,343,111,247.00
<b>7043</b>	<b>Fuel and Energy</b>	<b>272,588,199.49</b>	<b>348,910,485.00</b>	<b>345,526,933.14</b>



70431	Coal and Solid Mineral Fuel	272,588,199.49	348,910,485.00	345,526,933.14
<b>7045</b>	<b>Transport</b>	<b>4,647,117,894.00</b>	<b>8,246,280,064.55</b>	<b>2,969,555,846.00</b>
70451	Road Transport	4,647,117,894.00	8,246,280,064.55	2,969,555,846.00
<b>7047</b>	<b>Other Industries</b>	<b>318,620,760.39</b>	<b>313,050,883.43</b>	<b>405,211,445.00</b>
70473	Tourism	273,281,957.26	246,151,601.00	317,207,435.00
70474	Multipurpose Development Projects	45,338,803.13	66,899,282.43	88,004,010.00
<b>705</b>	<b>Environmental Protection</b>	<b>2,281,168,280.64</b>	<b>2,277,099,927.00</b>	<b>1,264,049,350.97</b>
<b>7056</b>	<b>Environmental Protection N.E.C.</b>	<b>2,281,168,280.64</b>	<b>2,277,099,927.00</b>	<b>1,264,049,350.97</b>
70561	Environmental Protection N.E.C.	2,281,168,280.64	2,277,099,927.00	1,264,049,350.97
<b>706</b>	<b>Housing and Community Amenities</b>	<b>1,886,421,266.73</b>	<b>2,596,591,830.07</b>	<b>3,266,817,774.58</b>
<b>7062</b>	<b>Community Development</b>	<b>1,646,057,358.20</b>	<b>2,239,958,153.51</b>	<b>3,006,002,228.22</b>
70621	Community Development	1,646,057,358.20	2,239,958,153.51	3,006,002,228.22
<b>7066</b>	<b>Housing and Community Amenities N. E. C</b>	<b>240,363,908.53</b>	<b>356,633,676.56</b>	<b>260,815,546.36</b>
70661	Housing and Community Amenities N. E. C	240,363,908.53	356,633,676.56	260,815,546.36
<b>707</b>	<b>Health</b>	<b>30,403,664,471.62</b>	<b>30,959,489,172.23</b>	<b>32,068,440,346.73</b>
<b>7072</b>	<b>Outpatient Services</b>	<b>1,739,319,425.00</b>	<b>1,836,461,398.11</b>	<b>2,154,481,792.00</b>
70721	General Medical Services	1,739,319,425.00	1,836,461,398.11	2,154,481,792.00
<b>7073</b>	<b>Hospital Services</b>	<b>6,845,937,617.62</b>	<b>6,744,114,624.09</b>	<b>6,162,965,245.73</b>
70731	General Hospital Services	6,845,937,617.62	6,744,114,624.09	6,162,965,245.73
<b>7074</b>	<b>Public Health Services</b>	<b>21,818,407,429.00</b>	<b>22,378,913,150.03</b>	<b>23,750,993,309.00</b>
70741	Public Health Services	21,818,407,429.00	22,378,913,150.03	23,750,993,309.00
<b>708</b>	<b>Recreation, Culture and Religion</b>	<b>384,792,240.00</b>	<b>321,475,141.49</b>	<b>504,726,178.00</b>
<b>7081</b>	<b>Recreational and Sporting Services</b>	<b>192,425,575.00</b>	<b>170,067,578.49</b>	<b>237,055,248.00</b>
70811	Recreational and Sporting Services	192,425,575.00	170,067,578.49	237,055,248.00
<b>7086</b>	<b>Recreation, Culture and Religion N. E. C</b>	<b>192,366,665.00</b>	<b>151,407,563.00</b>	<b>267,670,930.00</b>
70861	Recreation, Culture and Religion N. E. C	192,366,665.00	151,407,563.00	267,670,930.00
<b>709</b>	<b>Education</b>	<b>42,109,380,113.59</b>	<b>42,535,634,666.87</b>	<b>51,229,040,110.44</b>
<b>7092</b>	<b>Secondary Education</b>	<b>39,410,330,151.13</b>	<b>39,567,373,374.56</b>	<b>47,725,871,106.98</b>
70922	Senior Secondary	39,410,330,151.13	39,567,373,374.56	47,725,871,106.98
<b>7094</b>	<b>Tertiary Education</b>	<b>159,716,333.00</b>	<b>76,184,382.31</b>	<b>181,487,608.00</b>
70941	First Stage of Tertiary Education	159,716,333.00	76,184,382.31	181,487,608.00
<b>7095</b>	<b>Education Not Definable by Level</b>	<b>277,696,542.00</b>	<b>387,658,696.00</b>	<b>422,243,885.00</b>



70951	Education Not Definable by Level	277,696,542.00	387,658,696.00	422,243,885.00
<b>7096</b>	<b>Subsidiary Services to Education</b>	<b>888,599,993.74</b>	<b>1,143,929,558.00</b>	<b>1,264,510,574.46</b>
70961	Subsidiary Services to Education	888,599,993.74	1,143,929,558.00	1,264,510,574.46
<b>7098</b>	<b>Education N. E. C</b>	<b>1,373,037,093.72</b>	<b>1,360,488,656.00</b>	<b>1,634,926,936.00</b>
70981	Education N. E. C	1,373,037,093.72	1,360,488,656.00	1,634,926,936.00
<b>710</b>	<b>Social Protection</b>	<b>622,124,557.60</b>	<b>806,284,250.05</b>	<b>896,719,369.02</b>
<b>7109</b>	<b>Social Protection N. E. C</b>	<b>622,124,557.60</b>	<b>806,284,250.05</b>	<b>896,719,369.02</b>
71091	Social Protection N. E. C	622,124,557.60	806,284,250.05	896,719,369.02



**Lagos State Government 2021 Approved Budget - Overhead Expenditure by Functional Classification**

Code	Function	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
-	<b>Total Overhead Expenditure</b>	<b><u>173,810,808,570.32</u></b>	<b><u>111,759,179,874.17</u></b>	<b><u>287,912,946,685.81</u></b>
<b>701</b>	<b>General Public Service</b>	<b>85,887,498,333.07</b>	<b>56,696,705,308.22</b>	<b>133,821,371,276.97</b>
<b>7011</b>	<b>Executive &amp; Legislative Organ, Financial Affairs and External Affairs</b>	<b>42,651,664,241.06</b>	<b>32,184,356,444.70</b>	<b>52,606,173,950.00</b>
70111	Executive Organ and Legislative Organs	10,840,635,204.06	7,974,136,666.23	12,089,118,197.00
70112	Financial and Fiscal Affairs	31,811,029,037.00	24,210,219,778.47	40,517,055,753.00
<b>7013</b>	<b>General Services</b>	<b>28,397,673,501.43</b>	<b>23,012,173,377.53</b>	<b>51,415,165,801.42</b>
70131	General Personnel Services	728,239,652.00	603,549,320.00	1,070,082,041.43
70132	Overall Planning and Statistical Services	8,954,735,188.39	5,651,572,668.56	33,746,639,193.77
70133	Other General Services	18,714,698,661.04	16,757,051,388.97	16,598,444,566.22
<b>7016</b>	<b>General Public Services N.E.C</b>	<b>1,021,665,023.58</b>	<b>687,011,569.99</b>	<b>2,180,566,920.56</b>
70161	General Public Services N.E.C	1,021,665,023.58	687,011,569.99	2,180,566,920.56
<b>7017</b>	<b>Public Debt Transactions</b>	<b>13,816,495,567.00</b>	<b>813,163,916.00</b>	<b>27,619,464,605.00</b>
70171	Public Debt Transactions	13,816,495,567.00	813,163,916.00	27,619,464,605.00
<b>703</b>	<b>Public Order and Safety</b>	<b>1,469,888,119.91</b>	<b>1,050,093,870.22</b>	<b>2,950,447,594.92</b>
<b>7031</b>	<b>Police Services</b>	<b>333,662,970.14</b>	<b>223,794,782.97</b>	<b>468,505,389.00</b>
70311	State Expenditure to Support Police Services	333,662,970.14	223,794,782.97	468,505,389.00
<b>7032</b>	<b>Fire Protection Services</b>	<b>312,066,368.00</b>	<b>306,239,078.56</b>	<b>1,052,270,098.92</b>
70321	Fire Protection Services	312,066,368.00	306,239,078.56	1,052,270,098.92
<b>7033</b>	<b>Justice &amp; Law Courts</b>	<b>824,158,781.77</b>	<b>520,060,008.69</b>	<b>1,429,672,107.00</b>
70331	Justice & Law Courts	824,158,781.77	520,060,008.69	1,429,672,107.00
<b>704</b>	<b>Economic Affairs</b>	<b>11,423,027,607.52</b>	<b>5,880,840,162.57</b>	<b>44,381,128,207.14</b>
<b>7041</b>	<b>General Economic, Commercial and Labour Affairs</b>	<b>4,396,059,472.73</b>	<b>1,323,140,877.89</b>	<b>33,165,439,091.18</b>
70411	General Economic and Commercial Affairs	4,396,059,472.73	1,323,140,877.89	5,405,904,602.18
70412	General Labour Affairs	-	-	27,759,534,489.00
<b>7042</b>	<b>Agriculture, Forestry, Fishing and Hunting</b>	<b>85,081,641.00</b>	<b>64,164,220.00</b>	<b>514,854,493.00</b>
70421	Agriculture	85,081,641.00	64,164,220.00	514,854,493.00
<b>7043</b>	<b>Fuel and Energy</b>	<b>174,039,395.31</b>	<b>90,166,608.00</b>	<b>221,213,693.16</b>



70431	Coal and Solid Mineral Fuel	174,039,395.31	90,166,608.00	221,213,693.16
<b>7045</b>	<b>Transport</b>	<b>5,028,167,524.28</b>	<b>2,849,269,756.65</b>	<b>8,023,671,640.60</b>
70451	Road Transport	5,028,167,524.28	2,849,269,756.65	8,023,671,640.60
<b>7046</b>	<b>Communication</b>	<b>61,481,567.20</b>	<b>28,227,081.00</b>	<b>58,040,281.20</b>
70460	Communication	61,481,567.20	28,227,081.00	58,040,281.20
<b>7047</b>	<b>Other Industries</b>	<b>1,678,198,007.00</b>	<b>1,525,871,619.03</b>	<b>2,397,909,008.00</b>
70473	Tourism	1,678,198,007.00	1,525,871,619.03	2,397,909,008.00
<b>705</b>	<b>Environmental Protection</b>	<b>19,311,939,548.75</b>	<b>19,422,545,615.65</b>	<b>27,924,075,875.91</b>
<b>7056</b>	<b>Environmental Protection N.E.C.</b>	<b>19,311,939,548.75</b>	<b>19,422,545,615.65</b>	<b>27,924,075,875.91</b>
70561	Environmental Protection N.E.C.	19,311,939,548.75	19,422,545,615.65	27,924,075,875.91
<b>706</b>	<b>Housing and Community Amenities</b>	<b>1,155,778,106.13</b>	<b>771,509,344.23</b>	<b>3,633,766,544.81</b>
<b>7061</b>	<b>Housing Development</b>	<b>25,530,000.00</b>	<b>17,562,420.00</b>	<b>913,900,727.00</b>
70611	Housing Development	25,530,000.00	17,562,420.00	913,900,727.00
<b>7062</b>	<b>Community Development</b>	<b>355,539,855.69</b>	<b>281,901,567.01</b>	<b>885,108,341.98</b>
70621	Community Development	355,539,855.69	281,901,567.01	885,108,341.98
<b>7066</b>	<b>Housing and Community Amenities N. E. C</b>	<b>774,708,250.44</b>	<b>472,045,357.22</b>	<b>1,834,757,475.82</b>
70661	Housing and Community Amenities N. E. C	774,708,250.44	472,045,357.22	1,834,757,475.82
<b>707</b>	<b>Health</b>	<b>20,905,500,628.14</b>	<b>8,729,442,053.87</b>	<b>30,019,642,531.76</b>
<b>7071</b>	<b>Medical Products, Appliances and Equipment</b>	<b>26,419,225.00</b>	<b>21,691,610.00</b>	<b>57,757,807.00</b>
70712	Other Medical Products	26,419,225.00	21,691,610.00	57,757,807.00
<b>7073</b>	<b>Hospital Services</b>	<b>11,283,129,037.29</b>	<b>6,343,259,736.94</b>	<b>12,176,266,717.53</b>
70731	General Hospital Services	10,290,471,963.30	5,564,211,165.81	11,012,106,568.58
70733	Medical and Maternity Services	992,657,073.99	779,048,571.13	1,164,160,148.96
<b>7074</b>	<b>Public Health Services</b>	<b>9,455,452,365.85</b>	<b>2,259,093,256.14</b>	<b>17,487,437,186.89</b>
70741	Public Health Services	9,455,452,365.85	2,259,093,256.14	17,487,437,186.89
<b>7076</b>	<b>Health N. E. C</b>	<b>140,500,000.00</b>	<b>105,397,450.79</b>	<b>298,180,820.34</b>
70761	Health N. E. C	140,500,000.00	105,397,450.79	298,180,820.34
<b>708</b>	<b>Recreation, Culture and Religion</b>	<b>4,047,247,996.75</b>	<b>1,472,119,261.00</b>	<b>4,627,629,803.47</b>
<b>7081</b>	<b>Recreational and Sporting Services</b>	<b>3,012,454,831.75</b>	<b>1,375,271,950.00</b>	<b>3,736,038,677.47</b>
70811	Recreational and Sporting Services	3,012,454,831.75	1,375,271,950.00	3,736,038,677.47
<b>7086</b>	<b>Recreation, Culture and Religion N. E. C</b>	<b>1,034,793,165.00</b>	<b>96,847,311.00</b>	<b>891,591,126.00</b>
70861	Recreation, Culture and Religion N. E. C	1,034,793,165.00	96,847,311.00	891,591,126.00



<b>709</b>	<b>Education</b>	<b>28,272,535,251.27</b>	<b>16,483,330,767.62</b>	<b>38,418,538,249.46</b>
<b>7092</b>	<b>Secondary Education</b>	<b>4,083,397,292.46</b>	<b>2,129,447,122.57</b>	<b>4,870,363,802.46</b>
70922	Senior Secondary	4,083,397,292.46	2,129,447,122.57	4,870,363,802.46
<b>7094</b>	<b>Tertiary Education</b>	<b>8,270,068,882.39</b>	<b>5,059,868,268.63</b>	<b>13,732,377,370.00</b>
70941	First Stage of Tertiary Education	8,270,068,882.39	5,059,868,268.63	13,732,377,370.00
<b>7095</b>	<b>Education Not Definable by Level</b>	<b>234,847,284.00</b>	<b>213,862,251.00</b>	<b>463,456,000.00</b>
70951	Education Not Definable by Level	234,847,284.00	213,862,251.00	463,456,000.00
<b>7096</b>	<b>Subsidiary Services to Education</b>	<b>2,532,018,425.43</b>	<b>511,373,314.00</b>	<b>1,445,568,000.00</b>
70961	Subsidiary Services to Education	2,532,018,425.43	511,373,314.00	1,445,568,000.00
<b>7098</b>	<b>Education N. E. C</b>	<b>13,152,203,367.00</b>	<b>8,568,779,811.42</b>	<b>17,906,773,077.00</b>
70981	Education N. E. C	13,152,203,367.00	8,568,779,811.42	17,906,773,077.00
<b>710</b>	<b>Social Protection</b>	<b>1,337,392,978.78</b>	<b>1,252,593,490.79</b>	<b>2,136,346,601.36</b>
<b>7101</b>	<b>Sickness and Disability</b>	<b>34,037,837.50</b>	<b>27,827,220.00</b>	<b>53,637,399.31</b>
71012	Disability	34,037,837.50	27,827,220.00	53,637,399.31
<b>7109</b>	<b>Social Protection N. E. C</b>	<b>1,303,355,141.28</b>	<b>1,224,766,270.79</b>	<b>2,082,709,202.05</b>
71091	Social Protection N. E. C	1,303,355,141.28	1,224,766,270.79	2,082,709,202.05





**Lagos State Government 2021 Approved Budget - Capital Expenditure by Functional Classification**

Code	Function	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
-	<b>Total Capital Expenditure</b>	<b><u>469,166,774,185.35</u></b>	<b><u>231,873,588,343.81</u></b>	<b><u>704,861,143,271.61</u></b>
<b>701</b>	<b>General Public Service</b>	<b>192,412,104,153.00</b>	<b>44,335,285,983.30</b>	<b>338,832,147,907.02</b>
<b>7011</b>	<b>Executive &amp; Legislative Organ, Financial Affairs and External Affairs</b>	<b>27,358,451,129.00</b>	<b>3,278,070,426.50</b>	<b>105,124,688,590.24</b>
70111	Executive Organ and Legislative Organs	11,634,389,840.00	2,000,000,000.00	9,611,768,224.00
70112	Financial and Fiscal Affairs	15,724,061,289.00	1,278,070,426.50	95,512,920,366.24
<b>7013</b>	<b>General Services</b>	<b>35,833,800,449.00</b>	<b>16,883,313,175.80</b>	<b>102,260,229,807.53</b>
70131	General Personnel Services	474,070,288.00	253,459,407.77	543,763,480.03
70132	Overall Planning and Statistical Services	28,738,468,615.00	13,359,932,164.54	55,120,950,323.00
70133	Other General Services	6,621,261,546.00	3,269,921,603.49	46,595,516,004.50
<b>7016</b>	<b>General Public Services N.E.C</b>	<b>199,230,575.00</b>	<b>31,442,500.00</b>	<b>454,157,610.00</b>
70161	General Public Services N.E.C	199,230,575.00	31,442,500.00	454,157,610.00
<b>7017</b>	<b>Public Debt Transactions</b>	<b>129,020,622,000.00</b>	<b>24,142,459,881.00</b>	<b>130,993,071,899.25</b>
70171	Public Debt Transactions	129,020,622,000.00	24,142,459,881.00	130,993,071,899.25
<b>703</b>	<b>Public Order and Safety</b>	<b>2,615,283,599.00</b>	<b>732,101,136.93</b>	<b>13,879,364,063.69</b>
<b>7031</b>	<b>Police Services</b>	<b>398,191,269.00</b>	<b>28,808,480.00</b>	<b>2,840,646,374.00</b>
70311	State Expenditure to Support Police Services	398,191,269.00	28,808,480.00	2,840,646,374.00
<b>7032</b>	<b>Fire Protection Services</b>	-	-	<b>2,473,327,119.69</b>
70321	Fire Protection Services	-	-	2,473,327,119.69
<b>7033</b>	<b>Justice &amp; Law Courts</b>	<b>2,217,092,330.00</b>	<b>703,292,656.93</b>	<b>8,565,390,570.00</b>
70331	Justice & Law Courts	2,217,092,330.00	703,292,656.93	8,565,390,570.00
<b>704</b>	<b>Economic Affairs</b>	<b>153,902,514,193.24</b>	<b>122,467,187,846.61</b>	<b>221,344,791,288.45</b>
<b>7041</b>	<b>General Economic, Commercial and Labour Affairs</b>	<b>14,399,268,703.59</b>	<b>12,234,544,505.18</b>	<b>33,502,030,496.10</b>
70411	General Economic and Commercial Affairs	13,879,674,953.59	12,234,544,505.18	21,269,809,609.99
70412	General Labour Affairs	519,593,750.00	-	12,232,220,886.11
<b>7042</b>	<b>Agriculture, Forestry, Fishing and Hunting</b>	<b>4,672,634,615.00</b>	<b>516,011,609.99</b>	<b>11,501,407,439.00</b>
70421	Agriculture	4,672,634,615.00	516,011,609.99	11,501,407,439.00
<b>7043</b>	<b>Fuel and Energy</b>	<b>3,223,026,270.65</b>	<b>2,872,159,728.71</b>	<b>4,767,677,834.00</b>



70431	Coal and Solid Mineral Fuel	3,223,026,270.65	2,872,159,728.71	4,767,677,834.00
<b>7044</b>	<b>Mining, Manufacturing and Construction</b>	<b>107,940,525,959.00</b>	<b>88,451,110,078.64</b>	<b>136,822,095,506.68</b>
70443	Construction	107,940,525,959.00	88,451,110,078.64	136,822,095,506.68
<b>7045</b>	<b>Transport</b>	<b>19,238,987,517.00</b>	<b>16,058,919,987.87</b>	<b>32,526,364,906.11</b>
70451	Road Transport	19,238,987,517.00	16,058,919,987.87	32,526,364,906.11
<b>7047</b>	<b>Other Industries</b>	<b>4,428,071,128.00</b>	<b>2,334,441,936.22</b>	<b>2,225,215,106.56</b>
70473	Tourism	4,428,071,128.00	2,334,441,936.22	2,225,215,106.56
<b>705</b>	<b>Environmental Protection</b>	<b>36,733,856,838.98</b>	<b>29,181,627,800.64</b>	<b>29,379,643,657.30</b>
<b>7053</b>	<b>Pollution Abatement</b>	<b>1,697,200,000.00</b>	-	<b>1,714,172,000.00</b>
70531	Pollution Abatement	1,697,200,000.00	-	1,714,172,000.00
<b>7056</b>	<b>Environmental Protection N.E.C.</b>	<b>35,036,656,838.98</b>	<b>29,181,627,800.64</b>	<b>27,665,471,657.30</b>
70561	Environmental Protection N.E.C.	35,036,656,838.98	29,181,627,800.64	27,665,471,657.30
<b>706</b>	<b>Housing and Community Amenities</b>	<b>15,826,246,533.14</b>	<b>7,697,995,263.80</b>	<b>17,573,636,216.58</b>
<b>7061</b>	<b>Housing Development</b>	-	-	<b>78,000,000.00</b>
70611	Housing Development	-	-	78,000,000.00
<b>7066</b>	<b>Housing and Community Amenities N. E. C</b>	<b>15,826,246,533.14</b>	<b>7,697,995,263.80</b>	<b>17,495,636,216.58</b>
70661	Housing and Community Amenities N. E. C	15,826,246,533.14	7,697,995,263.80	17,495,636,216.58
<b>707</b>	<b>Health</b>	<b>33,065,300,985.99</b>	<b>12,501,240,126.14</b>	<b>37,552,141,402.71</b>
<b>7071</b>	<b>Medical Products, Appliances and Equipment</b>	<b>82,484,640.00</b>	<b>20,492,800.00</b>	<b>94,526,084.00</b>
70712	Other Medical Products	82,484,640.00	20,492,800.00	94,526,084.00
<b>7073</b>	<b>Hospital Services</b>	<b>3,910,109,936.00</b>	<b>633,415,091.69</b>	<b>4,999,463,927.00</b>
70731	General Hospital Services	3,910,109,936.00	633,415,091.69	4,999,463,927.00
<b>7074</b>	<b>Public Health Services</b>	<b>29,072,706,409.99</b>	<b>11,847,332,234.45</b>	<b>32,458,151,391.71</b>
70741	Public Health Services	29,072,706,409.99	11,847,332,234.45	32,458,151,391.71
<b>708</b>	<b>Recreation, Culture and Religion</b>	<b>1,199,926,145.00</b>	<b>192,348,896.07</b>	<b>1,949,097,547.00</b>
<b>7081</b>	<b>Recreational and Sporting Services</b>	<b>63,000,000.00</b>	<b>22,018,732.00</b>	<b>1,122,458,983.00</b>
70811	Recreational and Sporting Services	63,000,000.00	22,018,732.00	1,122,458,983.00
<b>7086</b>	<b>Recreation, Culture and Religion N. E. C</b>	<b>1,136,926,145.00</b>	<b>170,330,164.07</b>	<b>826,638,564.00</b>
70861	Recreation, Culture and Religion N. E. C	1,136,926,145.00	170,330,164.07	826,638,564.00
<b>709</b>	<b>Education</b>	<b>31,682,745,004.00</b>	<b>14,359,877,286.37</b>	<b>41,600,677,533.71</b>
<b>7092</b>	<b>Secondary Education</b>	<b>192,901,580.00</b>	<b>64,737,334.76</b>	<b>271,405,470.00</b>
70922	Senior Secondary	192,901,580.00	64,737,334.76	271,405,470.00



<b>7094</b>	<b>Tertiary Education</b>	<b>8,281,044,379.00</b>	<b>6,071,396,573.48</b>	<b>10,196,760,565.67</b>
70941	First Stage of Tertiary Education	5,286,077,083.00	1,568,013,614.48	7,175,404,389.67
70942	Second Stage of Tertiary Education	2,994,967,296.00	4,503,382,959.00	3,021,356,176.00
<b>7096</b>	<b>Subsidiary Services to Education</b>	<b>226,610,200.00</b>	<b>11,081,624.00</b>	<b>495,000,000.00</b>
70961	Subsidiary Services to Education	226,610,200.00	11,081,624.00	495,000,000.00
<b>7098</b>	<b>Education N. E. C</b>	<b>22,982,188,845.00</b>	<b>8,212,661,754.13</b>	<b>30,637,511,498.04</b>
70981	Education N. E. C	22,982,188,845.00	8,212,661,754.13	30,637,511,498.04
<b>710</b>	<b>Social Protection</b>	<b>1,728,796,733.00</b>	<b>405,924,003.95</b>	<b>2,749,643,655.15</b>
<b>7109</b>	<b>Social Protection N. E. C</b>	<b>1,728,796,733.00</b>	<b>405,924,003.95</b>	<b>2,749,643,655.15</b>
71091	Social Protection N. E. C	1,728,796,733.00	405,924,003.95	2,749,643,655.15

This printed impression has been compared by me with the Bill which has been passed by the Lagos State House of Assembly and found by me to be a true and correctly printed copy of the said Bill.

.....  
**MR. OLALEKAN B. ONAFEKO**

*Ag. Clerk of the House of Assembly*

Assented to by me, this 31<sup>st</sup> day of December, 2020

.....  
**MR. BABAJIDE OLUSOLA SANWO-OLU**

*Governor of Lagos State*

Assent withheld by me, this.....day of.....20.....

.....  
**MR. BABAJIDE OLUSOLA SANWO-OLU**

*Governor of Lagos State*

Passed again by the Lagos State House of Assembly by two-thirds majority, this.....day

of.....20.....

.....  
**RT. HON. MUDASHIRU A. OBASA**

*Speaker of the House of Assembly*