



LAGOS STATE GOVERNMENT

LSMH/SWAp/2024/100

27th March, 2025

The Special Adviser to the Governor on Health

All Permanent Secretaries in the Health Sector

Executive Secretaries/CEOs

Chief Medical Director/Medical Directors

SIGN OFF OF THE FINALIZED YEAR 2025 ANNUAL OPERATIONAL PLAN (AOP)

In line with our commitment to advancing health system efficiency, transparency, and accountability, I am pleased to sign off on the **Lagos State Ministry of Health's 2025 Annual Operational Plan (AOP)**, which outlines our strategic priorities and resource allocations for the year across all Agencies and Departments under the Ministry.

The 2025 AOP was developed through a participatory and data-driven process aligned with the Health Sector Transformation Agenda and the guiding principles of the HOPE Primary Health Care initiative. It reflects our collective vision to strengthen effective governance, improve health service delivery, unlock value chains within the health economy, and enhance the State's health security architecture. Furthermore, critical enablers such as digitization, sustainable financing, and workforce development have been strategically integrated into the plan.

The total cost of implementing the 2025 AOP is estimated at **₦84.27 billion**, with committed funding from the State Government and development partners accounting for approximately **49.8%**. The plan highlights a **funding gap of ₦42.32 billion**, which presents an opportunity for further collaboration with private sector stakeholders, donor agencies, and innovative financing instruments to ensure full implementation.

I encourage all Agency heads to align their internal plans and activities with this AOP and ensure timely submission of your agency-specific work plans, incorporating SMART objectives, key performance indicators, and detailed resource requirements.

Together, we can build a more resilient and responsive health system that delivers equitable and quality healthcare to the people of Lagos State.

Thank you for your continued dedication to the health and well-being of our citizens.

Yours sincerely,

Prof. Akin Abayomi

Honourable Commissioner

Lagos State Ministry of Health

MINISTRY OF HEALTH

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