



LAGOS STATE GOVERNMENT

APPROVED FY2021 APPROPRIATION LAW

31ST DECEMBER 2020

Lagos State Government 2021 Approved Budget Summary

Item	2020 Revised Budget	2020 Performance January to September	2021 Approved Budget
Opening Balance			
Recurrent Revenue	597,323,877,376.04	609,902,092,553.17	899,217,426,131.13
11 - GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE)	129,489,600,000.00	183,318,608,550.39	175,400,000,000.00
12 - INDEPENDENT REVENUE	467,834,277,376.04	426,583,484,002.78	723,817,426,131.13
Recurrent Expenditure	385,631,950,653.92	249,249,008,426.81	460,587,043,742.00
21 - PERSONNEL COST	168,695,890,107.90	113,382,033,311.46	170,526,148,811.00
22 - OTHER RECURRENT COSTS	216,936,060,546.02	135,866,975,115.35	290,060,894,931.00
Transfer to Capital Account	211,691,926,722.12	360,653,084,126.36	438,630,382,389.13
Capital Receipts	41,925,137,896.38	3,856,524,239.01	71,810,674,003.68
13 - AID AND GRANTS	29,617,940,193.50	-	43,225,025,237.50
14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	12,307,197,702.88	3,856,524,239.01	28,585,648,766.18
23 - CAPITAL EXPENDITURE	503,538,494,735.20	232,954,793,236.42	702,935,416,976.12
Total Revenue (including OB)	639,249,015,272.41	613,758,616,792.18	971,028,100,134.81
Total Expenditure	889,170,445,389.11	482,203,801,663.24	1,163,522,460,718.12
Closing Balance	- 249,921,430,116.70	131,554,815,128.94	- 192,494,360,583.31

Lagos State Government 2021 Approved Budget - Expenditure by MDA

Code	Administrative Unit	Personnel	Overhead	Total Recurrent	Capital	Total Expenditure
-	Total Expenditure	170,526,148,811.00	290,101,898,931.00	460,628,047,742.00	702,935,416,976.12	1,163,563,464,718.12
0100000000	ADMINISTRATION SECTOR	51,578,228,790.93	40,169,325,116.03	91,747,553,906.96	30,848,551,078.49	122,596,104,985.45
0111000000	Governor's Office	9,027,581,314.68	11,771,627,815.60	20,799,209,130.29	11,658,663,871.69	32,457,873,001.98
01110010020	Office of The Deputy Governor	128,788,690.00	780,000,000.00	908,788,690.00	20,691,484.00	929,480,174.00
01110050010	Office of Sustainable Development Goals and Investment	88,004,010.00	2,831,497,211.00	2,919,501,221.00	-	2,919,501,221.00
01110080010	Lagos State Emergency Management Agency (LASEMA)	-	702,270,099.00	702,270,099.00	-	702,270,099.00
01110100010	Lagos State Public Procurement Agency (LASPPA)	88,195,626.42	300,000,000.00	388,195,626.42	830,437,500.00	1,218,633,126.42
01110210010	Lagos State Liaison Office - Lagos	-	178,756,586.00	178,756,586.00	205,250,000.00	384,006,586.00
01110240010	Lagos Safety Commission	-	331,434,286.00	331,434,286.00	24,774,282.00	356,208,568.00
01110330010	Lagos State Aids Control Agency (LSACA)	-	338,326,444.00	338,326,444.00	345,556,995.00	683,883,439.00
01110340010	Office of Transformation, Creativity and Innovation	105,081,951.00	104,681,919.00	209,763,870.00	20,000,000.00	229,763,870.00
01110510010	Lagos State Lotteries Board	-	491,626,151.00	491,626,151.00	3,409,273,857.00	3,900,900,008.00
01111050010	Office of The Chief of Staff	1,807,632,193.00	2,811,906,187.00	4,619,538,380.00	1,160,356,260.00	5,779,894,640.00
01111110010	Office of Public Private Partnership	-	688,356,862.00	688,356,862.00	29,250,000.00	717,606,862.00
01111360010	Fire Service	692,201,861.96	349,999,999.92	1,042,201,861.88	2,473,327,119.69	3,515,528,981.57
01111370010	Neighbourhood Safety Agency	5,766,714,913.00	375,797,885.00	6,142,512,798.00	2,840,646,374.00	8,983,159,172.00
01111380010	Lagos State Records and Archives Bureau	67,682,748.29	43,262,652.02	110,945,400.31	30,000,000.00	140,945,400.31
01111311011	Parastatals Monitoring Office	56,858,525.00	174,305,437.00	231,163,962.00	171,600,000.00	402,763,962.00
01111312011	Office of Civic Engagement	226,420,796.01	1,269,406,096.66	1,495,826,892.67	97,500,000.00	1,593,326,892.67
0161000000	Office of the Secretary to the State Government	315,880,925.00	521,399,262.00	837,280,187.00	-	837,280,187.00
01610010040	Cabinet Secretariat Office	315,880,925.00	521,399,262.00	837,280,187.00	-	837,280,187.00
0112000000	State Assembly	645,986,346.00	10,371,000,000.00	11,016,986,346.00	9,611,768,224.00	20,628,754,570.00
01120030010	State House of Assembly	645,986,346.00	10,371,000,000.00	11,016,986,346.00	9,611,768,224.00	20,628,754,570.00

0123000000	Ministry of Information and Strategy	428,318,482.47	2,608,589,792.13	3,036,908,274.60	2,642,026,360.00	5,678,934,634.60
01230010010	Ministry of Information and Strategy and Strategy	392,887,247.00	570,994,133.70	963,881,380.70	354,157,610.00	1,318,038,990.70
01230030010	Lagos State Television Service	-	488,075,147.00	488,075,147.00	46,800,000.00	534,875,147.00
01230040010	Lagos State Radio Services	-	427,547,206.00	427,547,206.00	5,362,500.00	432,909,706.00
01230040020	Lagos State Traffic Radio	-	171,973,305.43	171,973,305.43	40,706,250.00	212,679,555.43
01230130010	Lagos State Printing CorporationPrinting and Publishing	35,431,235.47	950,000,000.00	985,431,235.47	2,195,000,000.00	3,180,431,235.47
0125000000	Office of the Head of Service/Public Service Office	9,947,789,571.54	3,530,033,260.90	13,477,822,832.44	718,800,312.80	14,196,623,145.24
01250050010	Establishment and Training	9,303,613,543.28	2,113,079,110.00	11,416,692,653.28	98,032,324.00	11,514,724,977.28
01250060010	Public Service Staff Development Center	151,251,030.26	390,543,337.47	541,794,367.73	-	541,794,367.73
01250070010	Public Service Office	492,924,998.00	976,410,813.43	1,469,335,811.43	415,900,000.00	1,885,235,811.43
01250070020	Public Service Staff Club	-	50,000,000.00	50,000,000.00	204,867,988.80	254,867,988.80
0140000000	Office of the Auditor General	658,308,704.80	1,122,438,436.00	1,780,747,140.80	169,603,140.00	1,950,350,280.80
01400010010	Office of the Auditor General State	315,253,036.00	480,000,000.00	795,253,036.00	10,000,000.00	805,253,036.00
01400010020	Office of the Auditor General for Local Government	241,386,574.80	440,124,450.00	681,511,024.80	100,000,000.00	781,511,024.80
01400010030	Audit Service Commission	101,669,094.00	202,313,986.00	303,983,080.00	59,603,140.00	363,586,220.00
0147000000	Service Commissions	29,272,059,961.44	878,782,846.27	30,150,842,807.71	178,823,896.00	30,329,666,703.71
01470010010	Lagos State Civil Service Commission	178,398,078.44	393,134,185.96	571,532,264.40	-	571,532,264.40
01470010020	Lagos State Pension Commission (LASPEC)	-	302,677,432.31	302,677,432.31	-	302,677,432.31
01470010030	Civil Service Pensions Office	28,977,441,134.00	13,671,228.00	28,991,112,362.00	78,823,896.00	29,069,936,258.00
01470010040	Local Government Service Commission	116,220,749.00	169,300,000.00	285,520,749.00	100,000,000.00	385,520,749.00
0148000000	Independent Electoral Commission	-	1,399,936,341.13	1,399,936,341.13	397,690,491.00	1,797,626,832.13
01480010010	Lagos Independent Electoral Commission	-	1,399,936,341.13	1,399,936,341.13	397,690,491.00	1,797,626,832.13
0163000000	Ministry of Home Affairs	410,065,075.00	941,238,632.00	1,351,303,707.00	826,638,564.00	2,177,942,271.00
01630010010	Ministry of Home Affairs	410,065,075.00	891,591,126.00	1,301,656,201.00	826,638,564.00	2,128,294,765.00
01630370010	Muslim Pilgrims' Welfare Board	-	24,823,753.00	24,823,753.00	-	24,823,753.00
01630380010	Christian Pilgrims' Welfare Board	-	24,823,753.00	24,823,753.00	-	24,823,753.00
0165000000	Ministry of Special Duties & Inter-Governmental Relations	872,238,410.00	7,024,278,730.00	7,896,517,140.00	4,644,536,219.00	12,541,053,359.00
01650010010	Ministry of Special Duties & Inter-Governmental Relations	872,238,410.00	7,024,278,730.00	7,896,517,140.00	4,644,536,219.00	12,541,053,359.00

0200000000	ECONOMIC SECTOR	16,744,935,600.83	123,733,204,693.36	140,478,140,294.19	554,837,219,573.30	695,315,359,867.50
0215000000	Ministry of Agriculture	1,343,111,247.00	220,754,493.00	1,563,865,740.00	10,151,401,188.00	11,715,266,928.00
02150010010	Ministry of Agriculture Hqtrs	1,343,111,247.00	220,754,493.00	1,563,865,740.00	10,151,401,188.00	11,715,266,928.00
0220000000	Ministry of Finance	587,369,465.00	67,450,462,635.00	68,037,832,100.00	135,317,368,386.25	203,355,200,486.25
02200010010	Ministry of Finance Hqtrs	174,526,523.00	2,637,489,885.00	2,812,016,408.00	2,836,796,487.00	5,648,812,895.00
02200020010	Debt Management Office	59,608,561.00	27,619,464,605.00	27,679,073,166.00	130,993,071,899.25	158,672,145,065.25
02200070010	Office of The Accountant General/State Treasury Office	353,234,381.00	19,661,008,145.00	20,014,242,526.00	487,500,000.00	20,501,742,526.00
02200080010	Lagos State Internal Revenue Service	-	17,532,500,000.00	17,532,500,000.00	1,000,000,000.00	18,532,500,000.00
0222000000	Ministry of Commerce, Industry and Cooperatives	973,944,520.84	1,332,709,010.18	2,306,653,531.02	2,783,033,119.99	5,089,686,651.01
02220010010	Ministry of Commerce, Industry and Cooperatives	913,282,091.84	613,433,038.00	1,526,715,129.84	2,374,483,958.00	3,901,199,087.84
02220090010	Lagos Consumer Protection Agency	-	225,442,626.00	225,442,626.00	34,150,000.00	259,592,626.00
02220530010	Lagos State Market Development Board	-	30,000,000.00	30,000,000.00	-	30,000,000.00
02220550010	Lagos State Cooperative College	-	153,997,346.18	153,997,346.18	109,619,999.99	263,617,346.17
02220560010	Central Business District	60,662,429.00	309,836,000.00	370,498,429.00	264,779,162.00	635,277,591.00
0227000000	Ministry of Wealth Creation and Employment	204,696,017.00	1,863,051,167.28	2,067,747,184.28	5,153,997,542.00	7,221,744,726.28
02270010010	Ministry of Wealth Creation and Employment	204,696,017.00	1,863,051,167.28	2,067,747,184.28	5,153,997,542.00	7,221,744,726.28
0228000000	Ministry of Science and Technology	434,396,553.00	1,632,394,448.00	2,066,791,001.00	22,507,185,123.00	24,573,976,124.00
02280010010	Ministry of Science and Technology	434,396,553.00	1,174,555,715.00	1,608,952,268.00	21,054,602,499.00	22,663,554,767.00
02281020010	Lagos State Residents Registration Agency (LASRRA)	-	457,838,733.00	457,838,733.00	1,452,582,624.00	1,910,421,357.00
0229000000	Ministry of Transportation	7,299,039,353.00	10,034,908,240.00	17,333,947,593.00	75,411,343,595.27	92,745,291,188.27
02290010010	Ministry of Transportation	842,836,869.00	472,417,702.00	1,315,254,571.00	10,070,393,844.00	11,385,648,415.00
02290530010	Lagos State Metropolitan Area Transport Authority(LAMATA)	-	640,146,440.00	640,146,440.00	56,402,885,540.27	57,043,031,980.27
02290531010	Lagos Bus Service Limited	-	-	-	1,185,152,113.00	1,185,152,113.00
02290532010	Lagos State Ferry Services	19,359,746.00	329,756,804.00	349,116,550.00	1,687,532,766.00	2,036,649,316.00
02290540010	Lagos State Drivers' Institute	-	134,846,403.00	134,846,403.00	587,694,750.00	722,541,153.00
02290541010	Motor Vehicle Administration Agency	656,400,344.00	3,952,210,427.00	4,608,610,771.00	425,745,632.00	5,034,356,403.00
02290542010	Lagos State Number Plate & Production Authority	-	3,280,250,000.00	3,280,250,000.00	225,589,889.00	3,505,839,889.00
02290550010	Lagos State Traffic Management Agency (LASTMA)	5,744,232,522.00	705,443,514.00	6,449,676,036.00	994,819,022.00	7,444,495,058.00

02290551010 0	Lagos State Waterways Authority	36,209,872.00	499,836,950.00	536,046,822.00	3,704,780,039.00	4,240,826,861.00
02290560010 0	Lagos State Parking Authority	-	20,000,000.00	20,000,000.00	126,750,000.00	146,750,000.00
0231000000 00	Ministry of Energy & Mineral Resources Development	358,621,298.00	17,988,531,771.16	18,347,153,069.16	12,479,586,516.00	30,826,739,585.16
02310010010 0	Ministry of Energy & Mineral Resources Development	358,621,298.00	297,513,693.16	656,134,991.16	4,767,677,834.00	5,423,812,825.16
02310030010 0	Lagos State Electricity Board	-	16,836,932,126.00	16,836,932,126.00	6,958,016,166.00	23,794,948,292.00
02310040010 0	Ibile Oil & Gas (IOGAS)	-	854,085,952.00	854,085,952.00	753,892,516.00	1,607,978,468.00
0234000000 00	Ministry of Works & Infrastructure	1,813,338,344.00	4,907,614,508.90	6,720,952,852.90	146,798,401,954.21	153,519,354,807.11
02340010010 0	Ministry of Works & Infrastructure	1,470,318,633.00	358,716,408.03	1,829,035,041.03	131,872,095,506.68	133,701,130,547.71
02340020010 0	Office of Surveyor -General of The State	343,019,711.00	81,508,563.00	424,528,274.00	52,980,565.53	477,508,839.53
02340540010 0	Public Works Corporation	-	4,032,634,125.87	4,032,634,125.87	4,950,000,000.00	8,982,634,125.87
02340640010 0	Lagos State Infrastructure Assets Management Agency	-	59,755,412.00	59,755,412.00	9,539,826,731.00	9,599,582,143.00
02340740010 0	Lagos State Infrastructural Maintenance& Regulatory Agency (LASIMRA)	-	375,000,000.00	375,000,000.00	383,499,151.00	758,499,151.00
0236000000 00	Ministry of Tourism, Arts & Culture	317,207,435.00	2,455,949,289.20	2,773,156,724.20	2,279,554,103.90	5,052,710,828.10
02360010010 0	Ministry of Tourism, Arts & Culture	317,207,435.00	2,335,479,663.00	2,652,687,098.00	2,213,775,000.00	4,866,462,098.00
02360040010 0	Council for Art And Culture	-	62,429,345.00	62,429,345.00	51,154,103.90	113,583,448.90
02360550010 0	Lagos State Film & Video Censors' Board	-	58,040,281.20	58,040,281.20	14,625,000.00	72,665,281.20
0238000000 00	Ministry of Economic Planning & Budget(HQ)	489,413,305.00	12,341,170,919.70	12,830,584,224.70	102,638,403,860.05	115,468,988,084.75
02380010010 0	Ministry of Economic Planning & Budget(HQ)	489,413,305.00	12,341,170,919.70	12,830,584,224.70	102,638,403,860.05	115,468,988,084.75
0253000000 00	Ministry of Housing	918,975,785.99	1,937,343,757.04	2,856,319,543.03	19,555,987,442.64	22,412,306,985.67
02530010010 0	Ministry of Housing	216,502,691.99	122,000,000.03	338,502,692.02	12,270,627,779.00	12,609,130,471.02
02530550010 0	New Towns Development Authority	-	850,000,000.00	850,000,000.00	3,469,063,173.58	4,319,063,173.58
02530570010 0	Lagos State Real Estate Transaction Department (LASRETRAD)	-	300,000,000.00	300,000,000.00	993,513,697.00	1,293,513,697.00
02530580010 0	Lagos Mortgage Board (LMB)	-	67,743,978.00	67,743,978.00	35,000,000.00	102,743,978.00
02530581010 0	Lands Bureau	658,160,240.00	573,599,779.00	1,231,760,019.00	2,539,290,664.06	3,771,050,683.06
02530582010 0	Valuation Office	44,312,854.00	24,000,000.00	68,312,854.00	248,492,129.00	316,804,983.00
0260000000 00	Ministry of Physical Planning and Urban Development	1,814,202,187.00	1,318,627,481.90	3,132,829,668.90	10,873,940,560.00	14,006,770,228.90
02600010010 0	Ministry of Physical Planning and Urban Development	1,814,202,187.00	230,000,000.00	2,044,202,187.00	3,200,796,437.00	5,244,998,624.00
02600020010 0	Lagos State Physical Planning Permit Authority (LASPPPA)	-	222,786,754.36	222,786,754.36	913,098,786.00	1,135,885,540.36

02600030010 0	Lagos State Building Control Authority (LABCA)	-	555,970,727.54	555,970,727.54	962,051,723.00	1,518,022,450.54
02600040010 0	Material Testing Laboratory Services	-	200,000,000.00	200,000,000.00	184,846,478.00	384,846,478.00
02600050010 0	Lagos State Planning & Environmental Monitoring Authority (LASPEMA)	-	22,870,000.00	22,870,000.00	33,698,018.00	56,568,018.00
02600060010 0	Lagos State Urban Renewal Authority (LASURA)	-	87,000,000.00	87,000,000.00	5,579,449,118.00	5,666,449,118.00
0267000000 00	Ministry of Waterfront Infrastructure Development	190,620,090.00	249,686,972.00	440,307,062.00	8,887,016,182.00	9,327,323,244.00
02670010010 0	Ministry of Waterfront Infrastructure Development	190,620,090.00	249,686,972.00	440,307,062.00	8,887,016,182.00	9,327,323,244.00
0300000000 00	LAW AND JUSTICE SECTOR	4,698,236,729.00	4,837,129,095.88	9,535,365,824.88	8,337,106,846.00	17,872,472,670.88
0318000000 00	Judiciary	88,501,149.00	229,466,000.00	317,967,149.00	88,450,481.00	406,417,630.00
03180110010 0	Judicial Service Commission	88,501,149.00	229,466,000.00	317,967,149.00	88,450,481.00	406,417,630.00
0326000000 00	Ministry of Justice	4,609,735,580.00	4,607,663,095.88	9,217,398,675.88	8,248,656,365.00	17,466,055,040.88
03260010010 0	Ministry of Justice	1,300,198,214.00	1,021,751,025.00	2,321,949,239.00	3,371,283,735.00	5,693,232,974.00
03260020010 0	Law Reform Commission	-	28,547,022.00	28,547,022.00	23,578,434.00	52,125,456.00
03260070010 0	Citizen's Right Mediation Center	-	92,707,504.00	92,707,504.00	-	92,707,504.00
03260510010 0	Lagos State High Court of Justice	3,309,537,366.00	3,000,000,000.00	6,309,537,366.00	4,822,266,749.00	11,131,804,115.00
03260520010 0	Office of Public Defender	-	65,745,380.48	65,745,380.48	-	65,745,380.48
03260530010 0	Office of Administrator General	-	70,000,000.00	70,000,000.00	-	70,000,000.00
03260540010 0	Multi-Door Court House	-	123,809,402.40	123,809,402.40	31,527,447.00	155,336,849.40
03260550010 0	Law Enforcement Training Institute	-	205,102,762.00	205,102,762.00	-	205,102,762.00
0500000000 00	SOCIAL SECTOR	97,504,747,690.24	121,362,240,025.73	218,866,987,715.96	108,912,539,478.33	327,779,527,194.29
0513000000 00	Ministry of Youth & Social Development	896,719,369.02	2,087,913,315.36	2,984,632,684.38	2,149,643,655.15	5,134,276,339.53
05130010010 0	Ministry of Youth & Social Development	896,719,369.02	2,034,275,916.05	2,930,995,285.07	1,662,143,655.10	4,593,138,940.17
05130530010 0	Office of Disability Affairs	-	53,637,399.31	53,637,399.31	487,500,000.05	541,137,399.36
0514000000 00	Ministry of Women Affairs and Poverty Alleviation	330,242,628.00	1,704,881,349.00	2,035,123,977.00	1,986,691,240.00	4,021,815,217.00
05140010010 0	Ministry of Women Affairs and Poverty Alleviation	330,242,628.00	1,656,448,063.00	1,986,690,691.00	1,986,691,240.00	3,973,381,931.00
05140550010 0	Women Development Centre	-	48,433,286.00	48,433,286.00	-	48,433,286.00
0517000000 00	Ministry of Education	51,234,656,652.28	51,758,742,939.56	102,993,399,591.84	31,006,938,710.48	134,000,338,302.32
05170010010 0	Ministry of Education	779,144,407.00	3,202,358,155.00	3,981,502,562.00	5,889,289,561.00	9,870,792,123.00
05170030010 0	Lagos State Universal Basic Education Board	-	11,680,116,590.00	11,680,116,590.00	1,102,000,000.00	12,782,116,590.00

05170080010 0	Library Board	-	54,500,000.00	54,500,000.00	143,259,999.81	197,759,999.81
05170090010 0	Lagos State Examinations Board	-	292,000,000.00	292,000,000.00	50,000,000.00	342,000,000.00
05170100010 0	Agency for Mass Education	-	323,400,000.00	323,400,000.00	142,500,000.00	465,900,000.00
05170180010 0	Lagos State Polytechnic (LASPOTECH)	-	5,826,076,924.00	5,826,076,924.00	2,198,852,144.67	8,024,929,068.67
05170210010 0	Lagos State University (LASU)	-	15,301,523,688.00	15,301,523,688.00	7,365,316,764.00	22,666,840,452.00
05170230010 0	College of Health Technology	583,674,557.84	123,062,000.00	706,736,557.84	1,794,600,718.00	2,501,337,275.84
05170240010 0	Micheal Otedola College of Primary Education Noforija Epe(MOCPED)	-	2,992,210,803.00	2,992,210,803.00	889,171,877.00	3,881,382,680.00
05170250010 0	Adeniran Ogunsanya College of Education (AOCED)	-	4,973,685,027.00	4,973,685,027.00	1,625,905,314.00	6,599,590,341.00
05170260010 0	Education District 1	10,646,296,028.00	505,434,357.00	11,151,730,385.00	19,000,000.00	11,170,730,385.00
05170260020 0	Education District 2	8,092,894,117.98	553,907,325.46	8,646,801,443.44	19,000,000.00	8,665,801,443.44
05170260030 0	Education District 3	5,911,330,968.00	666,283,200.00	6,577,614,168.00	19,000,000.00	6,596,614,168.00
05170260040 0	Education District 4	5,830,647,246.00	484,257,401.00	6,314,904,647.00	19,000,000.00	6,333,904,647.00
05170260050 0	Education District 5	8,370,883,326.00	665,054,133.10	9,035,937,459.10	19,000,000.00	9,054,937,459.10
05170260060 0	Education District 6	8,486,546,648.00	533,302,186.00	9,019,848,834.00	19,000,000.00	9,038,848,834.00
05170540010 0	Lagos State Teaching Service Commission	387,272,773.00	1,462,125,200.00	1,849,397,973.00	157,405,470.00	2,006,803,443.00
05170550010 0	Lagos State Technical and Vocational Education Board	881,456,006.00	433,237,950.00	1,314,693,956.00	1,304,411,862.00	2,619,105,818.00
05170560010 0	Lagos State Scholarship Board	-	1,061,000,000.00	1,061,000,000.00	20,000,000.00	1,081,000,000.00
05170660160 0	School Committee on Rehabilitation of Public Schools	-	240,640,000.00	240,640,000.00	7,735,225,000.00	7,975,865,000.00
05170670010 0	Office of Education Quality Assurance	1,264,510,574.46	384,568,000.00	1,649,078,574.46	475,000,000.00	2,124,078,574.46
0519000000 00	Special Adviser on Education	422,243,855.00	171,456,000.00	593,699,855.00	7,316,323,472.00	7,910,023,327.00
05190010010 0	Special Adviser on Education	422,243,855.00	171,456,000.00	593,699,855.00	7,316,323,472.00	7,910,023,327.00
0521000000 00	Ministry of Health	41,363,428,335.76	31,912,640,541.85	73,276,068,877.61	32,655,822,796.00	105,931,891,673.61
05210010010 0	Ministry of Health	2,154,481,792.00	9,146,792,355.00	11,301,274,147.00	26,860,186,803.00	38,161,460,950.00
05210030010 0	Primary Health Care Board	9,073,429,405.00	1,011,761,953.63	10,085,191,358.63	1,941,453,473.00	12,026,644,831.63
05210260010 0	Lagos State University Teaching Hospital (LASUTH)	6,162,965,245.73	3,826,811,953.76	9,989,777,199.49	1,420,690,859.00	11,410,468,058.49
05210260020 0	Lagos State University College of Medicine(LASUCOM)	-	2,723,623,906.00	2,723,623,906.00	1,065,367,485.00	3,788,991,391.00
05211020010 0	Lagos State Health Management Agency (LASHMA)	30,676,342.00	1,520,674,574.00	1,551,350,916.00	388,290,695.00	1,939,641,611.00
05211030010 0	Board of Traditional Medicine	-	57,757,807.00	57,757,807.00	94,526,084.00	152,283,891.00

05210060020 0	Lagos State College of Nursing and Midwifery	181,487,608.00	195,805,000.00	377,292,608.00	541,061,960.00	918,354,568.00
05211050010 0	Lagos State Health Monitoring and Accreditation Agency	-	298,180,820.34	298,180,820.34	158,082,209.00	456,263,029.34
05211150010 0	Lagos State Blood Transfusion Service	-	113,879,931.00	113,879,931.00	134,391,135.00	248,271,066.00
05211160010 0	Lagos State Accident & Emergency Centre (Drugs and Medical Consumables)	-	102,062,457.00	102,062,457.00	51,772,093.00	153,834,550.00
05211170010 0	General Hospital, Lagos	-	924,285,355.99	924,285,355.99	-	924,285,355.99
05211180010 0	Gbagada General Hospital	-	699,156,010.00	699,156,010.00	-	699,156,010.00
05211190010 0	Orile Agege General Hospital	-	584,872,324.04	584,872,324.04	-	584,872,324.04
05211200010 0	Isole General Hospital	-	545,825,003.00	545,825,003.00	-	545,825,003.00
05211121010 0	Ikorodu General Hospital	-	917,195,415.12	917,195,415.12	-	917,195,415.12
05211220010 0	Ajeromi General Hospital	-	346,700,269.00	346,700,269.00	-	346,700,269.00
05211230010 0	Badagry General Hospital	-	487,310,871.00	487,310,871.00	-	487,310,871.00
05211240010 0	Epe General Hospital	-	485,389,424.00	485,389,424.00	-	485,389,424.00
05211250010 0	Agbowa General Hospital	-	155,130,002.50	155,130,002.50	-	155,130,002.50
05211260010 0	Lagos Island Maternity Hospital	-	684,438,558.66	684,438,558.66	-	684,438,558.66
05211270010 0	Massey Street Children's Hospital, Lagos	-	162,251,626.99	162,251,626.99	-	162,251,626.99
05211280010 0	Mainland Hospital, Yaba	-	159,873,670.00	159,873,670.00	-	159,873,670.00
05211290010 0	Onikan Health Centre	-	210,402,265.96	210,402,265.96	-	210,402,265.96
05211300010 0	Apapa General Hospital	-	164,273,929.60	164,273,929.60	-	164,273,929.60
05211310010 0	Ebute-Metta Health Centre	-	255,718,693.96	255,718,693.96	-	255,718,693.96
05211320010 0	Harvey Road Health Centre	-	216,486,758.84	216,486,758.84	-	216,486,758.84
05211330010 0	Ketu-Ejinrin Health Centre	-	22,831,098.00	22,831,098.00	-	22,831,098.00
05211340010 0	Ijede General Hospital	-	264,157,480.00	264,157,480.00	-	264,157,480.00
05211350010 0	Ibeju-Lekki General Hospital	-	185,770,095.71	185,770,095.71	-	185,770,095.71
05211360010 0	Shomolu General Hospital	-	194,467,427.00	194,467,427.00	-	194,467,427.00
05211370010 0	Ifako/Ijaiye General Hospital	-	611,908,122.65	611,908,122.65	-	611,908,122.65
05211380010 0	Mushin General Hospital	-	312,899,556.00	312,899,556.00	-	312,899,556.00
05211390010 0	Surulere General Hospital	-	627,132,225.00	627,132,225.00	-	627,132,225.00
05211400010 0	Alimosho General Hospital	-	1,051,686,284.61	1,051,686,284.61	-	1,051,686,284.61

05211410010 0	Amuwo Odofin General Hospital	-	432,234,832.00	432,234,832.00	-	432,234,832.00
05211420010 0	Eti-Osa Maternal & Child care	-	263,234,831.46	263,234,831.46	-	263,234,831.46
05211430010 0	Health Service Commission	23,760,387,943.03	1,949,657,653.03	25,710,045,596.06	-	25,710,045,596.06
0535000000 00	Ministry of Environment	2,528,419,390.95	28,919,548,564.15	31,447,967,955.10	28,211,630,881.70	59,659,598,836.80
05350010010 0	Ministry of Environment	1,082,190,584.00	1,000,496,626.78	2,082,687,210.78	6,929,715,000.00	9,012,402,210.78
05350020010 0	Lagos State Parks & Gardens Agency	-	651,959,666.24	651,959,666.24	1,411,839,325.00	2,063,798,991.24
05350160010 0	Lagos State Environmental Protection Agency (LASEPA)	-	369,000,000.14	369,000,000.14	1,170,975,000.00	1,539,975,000.14
05350530010 0	Lagos State Waste Management Agency (LAWMA)	-	19,452,207,432.57	19,452,207,432.57	1,088,654,904.00	20,540,862,336.57
05350550010 0	Lagos State Environmental & Special Offences Unit	-	180,000,000.00	180,000,000.00	-	180,000,000.00
05350560010 0	Lagos State Wastewater Management Office	389,645,004.00	185,472,689.00	575,117,693.00	433,414,128.00	1,008,531,821.00
05350570010 0	Office of Drainage Services & Water Resources	181,858,766.95	2,007,198,099.00	2,189,056,865.95	12,747,500,000.00	14,936,556,865.95
05350580010 0	Lagos State Environmental Sanitation Corps	874,725,036.00	250,000,000.42	1,124,725,036.42	-	1,124,725,036.42
05350590010 0	Lagos State Signage and Advertisement Agency (LASAA)	-	880,000,000.00	880,000,000.00	390,000,000.00	1,270,000,000.00
05350600010 0	Lagos Water Corporation	-	3,661,714,050.00	3,661,714,050.00	3,714,446,910.00	7,376,160,960.00
05350620010 0	Water Regulatory Commission	-	281,500,000.00	281,500,000.00	325,085,614.70	606,585,614.70
0539000000 00	Lagos State Sports Commission	237,055,248.00	3,758,939,118.80	3,995,994,366.80	1,122,458,983.00	5,118,453,349.80
05390010010 0	Lagos State Sports Commission	237,055,248.00	3,736,038,677.47	3,973,093,925.47	1,122,458,983.00	5,095,552,908.47
05390520010 0	Sports Trust Fund	-	22,900,441.33	22,900,441.33	-	22,900,441.33
0551000000 00	Ministry of Local Government and Community Affairs	491,982,211.23	1,048,118,197.00	1,540,100,408.23	4,463,029,740.00	6,003,130,148.23
05510010010 0	Ministry of Local Government and Community Affairs	378,749,100.00	938,118,197.00	1,316,867,297.00	4,408,948,435.00	5,725,815,732.00
05510030010 0	Centre for Rural Development	-	30,000,000.00	30,000,000.00	24,081,305.00	54,081,305.00
05510040010 0	Local Government Establishments, Training and Pensions	113,233,111.23	80,000,000.00	193,233,111.23	30,000,000.00	223,233,111.23

Lagos State Government 2021 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Administrative Unit	2021 Approved Budget
-	Total Revenue	971,028,100,134.81
010000000000	ADMINISTRATION SECTOR	13,530,741,558.50
011100000000	Governor's Office	11,236,780,000.50
011100100200	Office of The Deputy Governor	1,000,000.00
011101000100	Lagos State Public Procurement Agency (LASPPA)	2,500,000,000.00
011102100100	Lagos State Liaison Office - Lagos	35,000,000.00
011102400100	Lagos Safety Commission	160,000,000.00
011103400100	Office of Transformation, Creativity and Innovation	-
011105100100	Lagos State Lotteries Board	6,500,000,000.50
011110500100	Office of The Chief of Staff	2,200,000.00
011111100100	Office of Public Private Partnership	2,000,000,000.00
011113600100	Fire Service	35,000,000.00
011113700100	Neighbourhood Safety Agency	280,000.00
011113800100	Lagos State Records and Archives Bureau	300,000.00
011113110110	Parastatals Monitoring Office	3,000,000.00
016100000000	Office of the Secretary to the State Government	1,000,000.00
016100100400	Cabinet Secretariat Office	1,000,000.00
011200000000	State Assembly	50,000,000.00
011200300100	State House of Assembly	50,000,000.00
012300000000	Ministry of Information and Strategy	1,801,475,858.00
012300100100	Ministry of Information and Strategy and Strategy	1,880,200.00
012300300100	Lagos State Television Service	476,075,147.00
012300400100	Lagos State Radio Services	335,547,206.00
012300400200	Lagos State Traffic Radio	137,973,305.00
012301300100	Lagos State Printing Corporation Printing and Publishing	850,000,000.00
012500000000	Office of the Head of Service/Public Service Office	158,850,000.00
012500500100	Establishment and Training	6,000,000.00
012500600100	Public Service Staff Development Center	100,000,000.00
012500700100	Public Service Office	52,850,000.00
014000000000	Office of the Auditor General	4,400,000.00
014000100100	Office of the Auditor General State	2,600,000.00
014000100200	Office of the Auditor General for Local Government	1,500,000.00
014000100300	Audit Service Commission	300,000.00
014700000000	Service Commissions	128,514,700.00
014700100100	Lagos State Civil Service Commission	500,000.00
014700100200	Lagos State Pension Commission (LASPEC)	125,000,000.00
014700100300	Civil Service Pensions Office	14,700.00
014700100400	Local Government Service Commission	3,000,000.00
014800000000	Independent Electoral Commission	62,685,000.00
014800100100	Lagos Independent Electoral Commission	62,685,000.00
016300000000	Ministry of Home Affairs	85,036,000.00
016300100100	Ministry of Home Affairs	85,036,000.00
016500000000	Ministry of Special Duties & Inter-Governmental Relations	2,000,000.00
016500100100	Ministry of Special Duties & Inter-Governmental Relations	2,000,000.00
020000000000	ECONOMIC SECTOR	921,964,971,347.18

021500000000	Ministry of Agriculture	5,385,000,000.00
021500100100	Ministry of Agriculture Hqtrs	5,385,000,000.00
022000000000	Ministry of Finance	716,933,150,000.00
022000100100	Ministry of Finance Hqtrs	19,000,000,000.00
022000700100	Office of The Accountant General/State Treasury Office	185,900,650,000.00
022000800100	Lagos State Internal Revenue Service	512,032,500,000.00
022200000000	Ministry of Commerce, Industry and Cooperatives	135,200,000.00
022200100100	Ministry of Commerce, Industry and Cooperatives	127,000,000.00
022205500100	Lagos State Cooperative College	2,000,000.00
022205600100	Central Business District	6,200,000.00
022700000000	Ministry of Wealth Creation and Employment	4,900,000.00
022700100100	Ministry of Wealth Creation and Employment	4,900,000.00
022800000000	Ministry of Science and Technology	1,841,594,100.00
022800100100	Ministry of Science and Technology	3,500,000.00
022810200100	Lagos State Residents Registration Agency (LASRRA)	1,838,094,100.00
022900000000	Ministry of Transportation	24,507,525,176.00
022900100100	Ministry of Transportation	5,682,000,000.00
022905300100	Lagos State Metropolitan Area Transport Authority(LAMATA)	640,146,440.00
022905320100	Lagos State Ferry Services	490,000,000.00
022905400100	Lagos State Drivers' Institute	200,000,000.00
022905410100	Motor Vehicle Administration Agency	11,295,178,736.00
022905420100	Lagos State Number Plate & Production Authority	3,780,200,000.00
022905500100	Lagos State Traffic Management Agency (LASTMA)	2,280,000,000.00
022905510100	Lagos State Waterways Authority	140,000,000.00
023100000000	Ministry of Energy & Mineral Resources Development	324,522,708.00
023100100100	Ministry of Energy & Mineral Resources Development	106,044,800.00
023100300100	Lagos State Electricity Board	40,000,000.00
023100400100	Ibile Oil & Gas (IOGAS)	178,477,908.00
023400000000	Ministry of Works & Infrastructure	6,014,000,000.00
023400100100	Ministry of Works & Infrastructure	14,000,000.00
023400200100	Office of Surveyor -General of The State	4,000,000,000.00
023407400100	Lagos State Infrastructural Maintenance& Regulatory Agency (LASIMRA)	2,000,000,000.00
023600000000	Ministry of Tourism, Arts & Culture	286,000,000.00
023600100100	Ministry of Tourism, Arts & Culture	250,000,000.00
023600400100	Council for Art And Culture	15,000,000.00
023605500100	Lagos State Film & Video Censors' Board	21,000,000.00
023800000000	Ministry of Economic Planning & Budget(HQ)	43,226,525,237.50
023800100100	Ministry of Economic Planning & Budget(HQ)	43,226,525,237.50
025300000000	Ministry of Housing	72,864,802,529.68
025300100100	Ministry of Housing	6,139,713,248.00
025305300100	Lagos State Development Property Corporation	300,000,000.00
025305500100	New Towns Development Authority	6,750,000,000.00
025305700100	Lagos State Real Estate Transaction Department (LASRETRAD)	3,505,703,050.00
025305800100	Lagos Mortgage Board (LMB)	1,885,991,752.68
025305810100	Lands Bureau	54,281,294,479.00
025305820100	Valuation Office	2,100,000.00
026000000000	Ministry of Physical Planning and Urban Development	42,305,583,003.00
026000100100	Ministry of Physical Planning and Urban Development	650,044,100.00
026000200100	Lagos State Physical Planning Permit Authority (LASPPPA)	36,090,818,903.00
026000300100	Lagos State Building Control Authority (LABCA)	4,240,000,000.00
026000400100	Material Testing Laboratory Services	1,150,000,000.00

026000500100	Lagos State Planning & Environmental Monitoring Authority (LASPEMA)	6,720,000.00
026000600100	Lagos State Urban Renewal Authority (LASURA)	168,000,000.00
026700000000	Ministry of Waterfront Infrastructure Development	8,136,168,593.00
026700100100	Ministry of Waterfront Infrastructure Development	8,136,168,593.00
030000000000	LAW AND JUSTICE SECTOR	5,472,100,000.00
031800000000	Judiciary	500,000.00
031801100100	Judicial Service Commission	500,000.00
032600000000	Ministry of Justice	5,471,600,000.00
032600100100	Ministry of Justice	1,866,600,000.00
032600200100	Law Reform Commission	35,000,000.00
032605100100	Lagos State High Court of Justice	3,500,000,000.00
032605300100	Office of Administrator General	20,000,000.00
032605400100	Multi-Door Court House	50,000,000.00
050000000000	SOCIAL SECTOR	30,060,287,229.13
051300000000	Ministry of Youth & Social Development	44,100,000.00
051300100100	Ministry of Youth & Social Development	44,100,000.00
051400000000	Ministry of Women Affairs and Poverty Alleviation	16,043,000.00
051400100100	Ministry of Women Affairs and Poverty Alleviation	8,043,000.00
051405500100	Women Development Centre	8,000,000.00
051700000000	Ministry of Education	7,928,694,270.00
051700100100	Ministry of Education	105,000,000.00
051700300100	Lagos State Universal Basic Education Board	35,000,000.00
051700800100	Library Board	350,000.00
051700900100	Lagos State Examinations Board	1,000,000,000.00
051701000100	Agency for Mass Education	10,500,000.00
051701800100	Lagos State Polytechnic (LASPOTECH)	2,300,000,000.00
051702100100	Lagos State University (LASU)	3,000,000,000.00
051702300100	College of Health Technology	63,800,000.00
051702400100	Micheal Otedola College of Primary Education Noforija Epe(MOCPED)	78,891,770.00
051702500100	Adeniran Ogunsanya College of Education (AOCED)	556,800,000.00
051702600100	Education District 1	2,100,000.00
051702600200	Education District 2	1,500,000.00
051702600300	Education District 3	2,000,000.00
051702600400	Education District 4	2,205,000.00
051702600500	Education District 5	2,047,500.00
051702600600	Education District 6	5,000,000.00
051705400100	Lagos State Teaching Service Commission	1,000,000.00
051705500100	Lagos State Technical and Vocational Education Board	5,000,000.00
051705600100	Lagos State Scholarship Board	17,500,000.00
051706700100	Office of Education Quality Assurance	740,000,000.00
051900000000	Special Adviser on Education	9,850,000.00
051900100100	Special Adviser on Education	9,850,000.00
052100000000	Ministry of Health	14,566,904,959.13
052100100100	Ministry of Health	260,000,000.00
052100300100	Primary Health Care Board	70,000.00
052102600100	Lagos State University Teaching Hospital (LASUTH)	2,500,000,000.00
052102600200	Lagos State University College of Medicine(LASUCOM)	70,000,000.00
052110200100	Lagos State Health Management Agency (LASHMA)	500,000,000.00
052110300100	Board of Traditional Medicine	45,000,000.00
052100600200	Lagos State College of Nursing and Midwifery	95,805,000.00
052110500100	Lagos State Health Monitoring and Accreditation Agency	240,000,000.00

052111500100	Lagos State Blood Transfusion Service	120,000,000.00
052111700100	General Hospital, Lagos	900,000,000.00
052111800100	Gbagada General Hospital	682,500,000.00
052111900100	Orile Agege General Hospital	554,000,000.00
052112000100	Isolo General Hospital	525,000,000.00
052111210100	Ikorodu General Hospital	950,000,000.00
052112200100	Ajeromi General Hospital	330,000,000.00
052112300100	Badagry General Hospital	490,000,000.00
052112400100	Epe General Hospital	490,050,000.19
052112500100	Agbowo General Hospital	156,000,000.00
052112600100	Lagos Island Maternity Hospital	715,050,000.00
052112700100	Massey Street Children's Hospital, Lagos	89,929,958.94
052112800100	Mainland Hospital, Yaba	110,000,000.00
052112900100	Onikan Health Centre	220,000,000.00
052113000100	Apapa General Hospital	144,000,000.00
052113100100	Ebute-Metta Health Centre	242,000,000.00
052113200100	Harvey Road Health Centre	208,000,000.00
052113300100	Ketu-Ejinrin Health Centre	15,000,000.00
052113400100	Ijede General Hospital	275,000,000.00
052113500100	Ibeju-Lekki General Hospital	180,000,000.00
052113600100	Shomolu General Hospital	187,000,000.00
052113700100	Ifako/Ijaiye General Hospital	600,000,000.00
052113800100	Mushin General Hospital	300,000,000.00
052113900100	Surulere General Hospital	577,500,000.00
052114000100	Alimosho General Hospital	1,100,000,000.00
052114100100	Amuwo Odofin General Hospital	420,000,000.00
052114200100	Eti-Osa Maternal & Child care	220,000,000.00
052114300100	Health Service Commission	55,000,000.00
053500000000	Ministry of Environment	7,371,170,000.00
053500100100	Ministry of Environment	455,000,000.00
053500200100	Lagos State Parks & Gardens Agency	275,000,000.00
053501600100	Lagos State Environmental Protection Agency (LASEPA)	728,000,000.00
053505300100	Lagos State Waste Management Agency (LAWMA)	1,484,000,000.00
053505500100	Lagos State Environmental & Special Offences Unit	28,500,000.00
053505600100	Lagos State Wastewater Management Office	350,670,000.00
053505700100	Office of Drainage Services & Water Resources	150,000,000.00
053505800100	Lagos State Environmental Sanitation Corps	20,000,000.00
053505900100	Lagos State Signage and Advertisement Agency (LASAA)	1,680,000,000.00
053506000100	Lagos Water Corporation	1,400,000,000.00
053506200100	Water Regulatory Commission	800,000,000.00
053900000000	Lagos State Sports Commission	63,000,000.00
053900100100	Lagos State Sports Commission	63,000,000.00
055100000000	Ministry of Local Government and Community Affairs	60,525,000.00
055100100100	Ministry of Local Government and Community Affairs	60,000,000.00
055100300100	Centre for Rural Development	525,000.00

Lagos State Government 2021 Approved Budget - Recurrent Revenue by Administrative Classification

Code	Administrative Unit	2021 Approved Budget
-	Total Recurrent Revenue	899,217,426,131.13
010000000000	ADMINISTRATION SECTOR	7,691,941,921.00
011100000000	Governor's Office	5,397,980,363.00
011100100200	Office of The Deputy Governor	1,000,000.00
011101000100	Lagos State Public Procurement Agency (LASPPA)	2,500,000,000.00
011102100100	Lagos State Liaison Office - Lagos	35,000,000.00
011102400100	Lagos Safety Commission	160,000,000.00
011103400100	Office of Transformation, Creativity and Innovation	-
011105100100	Lagos State Lotteries Board	661,200,363.00
011110500100	Office of The Chief of Staff	2,200,000.00
011111100100	Office of Public Private Partnership	2,000,000,000.00
011113600100	Fire Service	35,000,000.00
011113700100	Neighbourhood Safety Agency	280,000.00
011113800100	Lagos State Records and Archives Bureau	300,000.00
011113110110	Parastatals Monitoring Office	3,000,000.00
016100000000	Office of the Secretary to the State Government	1,000,000.00
016100100400	Cabinet Secretariat Office	1,000,000.00
011200000000	State Assembly	50,000,000.00
011200300100	State House of Assembly	50,000,000.00
012300000000	Ministry of Information and Strategy	1,801,475,858.00
012300100100	Ministry of Information and Strategy and Strategy	1,880,200.00
012300300100	Lagos State Television Service	476,075,147.00
012300400100	Lagos State Radio Services	335,547,206.00
012300400200	Lagos State Traffic Radio	137,973,305.00
012301300100	Lagos State Printing Corporation Printing and Publishing	850,000,000.00
012500000000	Office of the Head of Service/Public Service Office	158,850,000.00
012500500100	Establishment and Training	6,000,000.00
012500600100	Public Service Staff Development Center	100,000,000.00
012500700100	Public Service Office	52,850,000.00
014000000000	Office of the Auditor General	4,400,000.00
014000100100	Office of the Auditor General State	2,600,000.00
014000100200	Office of the Auditor General for Local Government	1,500,000.00
014000100300	Audit Service Commission	300,000.00
014700000000	Service Commissions	128,514,700.00
014700100100	Lagos State Civil Service Commission	500,000.00
014700100200	Lagos State Pension Commission (LASPEC)	125,000,000.00
014700100300	Civil Service Pensions Office	14,700.00
014700100400	Local Government Service Commission	3,000,000.00
014800000000	Independent Electoral Commission	62,685,000.00
014800100100	Lagos Independent Electoral Commission	62,685,000.00
016300000000	Ministry of Home Affairs	85,036,000.00
016300100100	Ministry of Home Affairs	85,036,000.00
016500000000	Ministry of Special Duties & Inter-Governmental Relations	2,000,000.00
016500100100	Ministry of Special Duties & Inter-Governmental Relations	2,000,000.00
020000000000	ECONOMIC SECTOR	855,993,096,981.00
021500000000	Ministry of Agriculture	5,385,000,000.00

021500100100	Ministry of Agriculture Hqtrs	5,385,000,000.00
022000000000	Ministry of Finance	710,933,150,000.00
022000100100	Ministry of Finance Hqtrs	19,000,000,000.00
022000700100	Office of The Accountant General/State Treasury Office	179,900,650,000.00
022000800100	Lagos State Internal Revenue Service	512,032,500,000.00
022200000000	Ministry of Commerce, Industry and Cooperatives	135,200,000.00
022200100100	Ministry of Commerce, Industry and Cooperatives	127,000,000.00
022205500100	Lagos State Cooperative College	2,000,000.00
022205600100	Central Business District	6,200,000.00
022700000000	Ministry of Wealth Creation and Employment	4,900,000.00
022700100100	Ministry of Wealth Creation and Employment	4,900,000.00
022800000000	Ministry of Science and Technology	1,841,594,100.00
022800100100	Ministry of Science and Technology	3,500,000.00
022810200100	Lagos State Residents Registration Agency (LASRRA)	1,838,094,100.00
022900000000	Ministry of Transportation	22,026,036,393.00
022900100100	Ministry of Transportation	5,682,000,000.00
022905300100	Lagos State Metropolitan Area Transport Authority(LAMATA)	640,146,440.00
022905320100	Lagos State Ferry Services	490,000,000.00
022905400100	Lagos State Drivers' Institute	200,000,000.00
022905410100	Motor Vehicle Administration Agency	8,813,689,953.00
022905420100	Lagos State Number Plate & Production Authority	3,780,200,000.00
022905500100	Lagos State Traffic Management Agency (LASTMA)	2,280,000,000.00
022905510100	Lagos State Waterways Authority	140,000,000.00
023100000000	Ministry of Energy & Mineral Resources Development	324,522,708.00
023100100100	Ministry of Energy & Mineral Resources Development	106,044,800.00
023100300100	Lagos State Electricity Board	40,000,000.00
023100400100	Ibile Oil & Gas (IOGAS)	178,477,908.00
023400000000	Ministry of Works & Infrastructure	6,014,000,000.00
023400100100	Ministry of Works & Infrastructure	14,000,000.00
023400200100	Office of Surveyor -General of The State	4,000,000,000.00
023407400100	Lagos State Infrastructural Maintenance& Regulatory Agency (LASIMRA)	2,000,000,000.00
023600000000	Ministry of Tourism, Arts & Culture	286,000,000.00
023600100100	Ministry of Tourism, Arts & Culture	250,000,000.00
023600400100	Council for Art And Culture	15,000,000.00
023605500100	Lagos State Film & Video Censors' Board	21,000,000.00
023800000000	Ministry of Economic Planning & Budget(HQ)	1,500,000.00
023800100100	Ministry of Economic Planning & Budget(HQ)	1,500,000.00
025300000000	Ministry of Housing	58,685,610,777.00
025300100100	Ministry of Housing	843,713,248.00
025305300100	Lagos State Development Property Corporation	300,000,000.00
025305500100	New Towns Development Authority	750,000,000.00
025305700100	Lagos State Real Estate Transaction Department (LASRETRAD)	3,505,703,050.00
025305800100	Lagos Mortgage Board (LMB)	2,800,000.00
025305810100	Lands Bureau	53,281,294,479.00
025305820100	Valuation Office	2,100,000.00
026000000000	Ministry of Physical Planning and Urban Development	42,305,583,003.00
026000100100	Ministry of Physical Planning and Urban Development	650,044,100.00
026000200100	Lagos State Physical Planning Permit Authority (LASPPPA)	36,090,818,903.00
026000300100	Lagos State Building Control Authority (LABCA)	4,240,000,000.00
026000400100	Material Testing Laboratory Services	1,150,000,000.00
026000500100	Lagos State Planning & Environmental Monitoring Authority (LASPEMA)	6,720,000.00

026000600100	Lagos State Urban Renewal Authority (LASURA)	168,000,000.00
026700000000	Ministry of Waterfront Infrastructure Development	8,050,000,000.00
026700100100	Ministry of Waterfront Infrastructure Development	8,050,000,000.00
030000000000	LAW AND JUSTICE SECTOR	5,472,100,000.00
031800000000	Judiciary	500,000.00
031801100100	Judicial Service Commission	500,000.00
032600000000	Ministry of Justice	5,471,600,000.00
032600100100	Ministry of Justice	1,866,600,000.00
032600200100	Law Reform Commission	35,000,000.00
032605100100	Lagos State High Court of Justice	3,500,000,000.00
032605300100	Office of Administrator General	20,000,000.00
032605400100	Multi-Door Court House	50,000,000.00
050000000000	SOCIAL SECTOR	30,060,287,229.13
051300000000	Ministry of Youth & Social Development	44,100,000.00
051300100100	Ministry of Youth & Social Development	44,100,000.00
051400000000	Ministry of Women Affairs and Poverty Alleviation	16,043,000.00
051400100100	Ministry of Women Affairs and Poverty Alleviation	8,043,000.00
051405500100	Women Development Centre	8,000,000.00
051700000000	Ministry of Education	7,928,694,270.00
051700100100	Ministry of Education	105,000,000.00
051700300100	Lagos State Universal Basic Education Board	35,000,000.00
051700800100	Library Board	350,000.00
051700900100	Lagos State Examinations Board	1,000,000,000.00
051701000100	Agency for Mass Education	10,500,000.00
051701800100	Lagos State Polytechnic (LASPOTECH)	2,300,000,000.00
051702100100	Lagos State University (LASU)	3,000,000,000.00
051702300100	College of Health Technology	63,800,000.00
051702400100	Micheal Otedola College of Primary Education Noforija Epe(MOCPED)	78,891,770.00
051702500100	Adeniran Ogunsanya College of Education (AOCED)	556,800,000.00
051702600100	Education District 1	2,100,000.00
051702600200	Education District 2	1,500,000.00
051702600300	Education District 3	2,000,000.00
051702600400	Education District 4	2,205,000.00
051702600500	Education District 5	2,047,500.00
051702600600	Education District 6	5,000,000.00
051705400100	Lagos State Teaching Service Commission	1,000,000.00
051705500100	Lagos State Technical and Vocational Education Board	5,000,000.00
051705600100	Lagos State Scholarship Board	17,500,000.00
051706700100	Office of Education Quality Assurance	740,000,000.00
051900000000	Special Adviser on Education	9,850,000.00
051900100100	Special Adviser on Education	9,850,000.00
052100000000	Ministry of Health	14,566,904,959.13
052100100100	Ministry of Health	260,000,000.00
052100300100	Primary Health Care Board	70,000.00
052102600100	Lagos State University Teaching Hospital (LASUTH)	2,500,000,000.00
052102600200	Lagos State University College of Medicine(LASUCOM)	70,000,000.00
052110200100	Lagos State Health Management Agency (LASHMA)	500,000,000.00
052110300100	Board of Traditional Medicine	45,000,000.00
052100600200	Lagos State College of Nursing and Midwifery	95,805,000.00
052110500100	Lagos State Health Monitoring and Accreditation Agency	240,000,000.00
052111500100	Lagos State Blood Transfusion Service	120,000,000.00

052111700100	General Hospital, Lagos	900,000,000.00
052111800100	Gbagada General Hospital	682,500,000.00
052111900100	Orile Agege General Hospital	554,000,000.00
052112000100	Isolo General Hospital	525,000,000.00
052111210100	Ikorodu General Hospital	950,000,000.00
052112200100	Ajeromi General Hospital	330,000,000.00
052112300100	Badagry General Hospital	490,000,000.00
052112400100	Epe General Hospital	490,050,000.19
052112500100	Agbowo General Hospital	156,000,000.00
052112600100	Lagos Island Maternity Hospital	715,050,000.00
052112700100	Massey Street Children's Hospital, Lagos	89,929,958.94
052112800100	Mainland Hospital, Yaba	110,000,000.00
052112900100	Onikan Health Centre	220,000,000.00
052113000100	Apapa General Hospital	144,000,000.00
052113100100	Ebute-Metta Health Centre	242,000,000.00
052113200100	Harvey Road Health Centre	208,000,000.00
052113300100	Ketu-Ejirin Health Centre	15,000,000.00
052113400100	Ijede General Hospital	275,000,000.00
052113500100	Ibeju-Lekki General Hospital	180,000,000.00
052113600100	Shomolu General Hospital	187,000,000.00
052113700100	Ifako/Ijaiye General Hospital	600,000,000.00
052113800100	Mushin General Hospital	300,000,000.00
052113900100	Surulere General Hospital	577,500,000.00
052114000100	Alimosho General Hospital	1,100,000,000.00
052114100100	Amuwo Odofin General Hospital	420,000,000.00
052114200100	Eti-Osa Maternal & Child care	220,000,000.00
052114300100	Health Service Commission	55,000,000.00
053500000000	Ministry of Environment	7,371,170,000.00
053500100100	Ministry of Environment	455,000,000.00
053500200100	Lagos State Parks & Gardens Agency	275,000,000.00
053501600100	Lagos State Environmental Protection Agency (LASEPA)	728,000,000.00
053505300100	Lagos State Waste Management Agency (LAWMA)	1,484,000,000.00
053505500100	Lagos State Environmental & Special Offences Unit	28,500,000.00
053505600100	Lagos State Wastewater Management Office	350,670,000.00
053505700100	Office of Drainage Services & Water Resources	150,000,000.00
053505800100	Lagos State Environmental Sanitation Corps	20,000,000.00
053505900100	Lagos State Signage and Advertisement Agency (LASAA)	1,680,000,000.00
053506000100	Lagos Water Corporation	1,400,000,000.00
053506200100	Water Regulatory Commission	800,000,000.00
053900000000	Lagos State Sports Commission	63,000,000.00
053900100100	Lagos State Sports Commission	63,000,000.00
055100000000	Ministry of Local Government and Community Affairs	60,525,000.00
055100100100	Ministry of Local Government and Community Affairs	60,000,000.00
055100300100	Centre for Rural Development	525,000.00

Lagos State Government 2021 Approved Budget - Capital Receipts by Administrative Classification

Code	Administrative Unit	2021 Approved Budget
-	<i>Total Capital Receipts</i>	<i>71,810,674,003.68</i>
01000000000	ADMINISTRATION SECTOR	5,838,799,637.50
01110000000	Governor's Office	5,838,799,637.50
011105100100	Lagos State Lotteries Board	5,838,799,637.50
02000000000	ECONOMIC SECTOR	65,971,874,366.18
02200000000	Ministry of Finance	6,000,000,000.00
022000700100	Office of The Accountant General/State Treasury Office	6,000,000,000.00
02290000000	Ministry of Transportation	2,481,488,783.00
022905410100	Motor Vehicle Administration Agency	2,481,488,783.00
02380000000	Ministry of Economic Planning & Budget(HQ)	43,225,025,237.50
023800100100	Ministry of Economic Planning & Budget(HQ)	43,225,025,237.50
02530000000	Ministry of Housing	14,179,191,752.68
025300100100	Ministry of Housing	5,296,000,000.00
025305500100	New Towns Development Authority	6,000,000,000.00
025305800100	Lagos Mortgage Board (LMB)	1,883,191,752.68
025305810100	Lands Bureau	1,000,000,000.00
02670000000	Ministry of Waterfront Infrastructure Development	86,168,593.00
026700100100	Ministry of Waterfront Infrastructure Development	86,168,593.00

Lagos State Government 2021 Approved Budget - Revenue by Economic Classification

Code	Economic	2021 Approved Budget
1	REVENUE	971,106,100,134.81
11	GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE)	175,400,000,000.00
1101	GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE)	175,400,000,000.00
110101	GOVERNMENT SHARE OF FAAC	55,000,000,000.00
11010101	STATUTORY ALLOCATION	55,000,000,000.00
110102	GOVERNMENT SHARE OF VAT	120,000,000,000.00
11010201	SHARE OF VAT	120,000,000,000.00
110103	OTHER FAAC TRANSFERS	400,000,000.00
11010303	EXCESS CRUDE	400,000,000.00
12	INDEPENDENT REVENUE	723,895,426,131.13
1201	TAX REVENUE	456,968,000,000.00
120101	PERSONAL TAXES	456,968,000,000.00
12010101	PERSONAL TAXES	357,000,000,000.00
12010102	Direct Assessment	44,000,000,000.00
12010105	Withholding Tax	23,968,000,000.00
12010111	Tax Audit	25,000,000,000.00
12010112	Hotel Consumption tax	7,000,000,000.00
1202	NON-TAX REVENUE	266,927,426,131.13
120201	LICENCES - GENERAL	7,787,405,486.00
12020105	RADIO/TELEVISION STATION LICENSES	250,000.00
12020131	MOTOR VEHICLE LICENSES	812,174,436.00
12020132	DRIVERS' LICENSES	1,038,720,000.00
12020138	INLAND WATER-WAY LICENSE	200,000,000.00
12020139	Taxi Registration (side Badge)	100,000,000.00
12020142	Driver's Badge	35,961,000.00
12020145	Vehicle Registration Weighting	1,544,480,000.00
12020147	Vehicle Plate Number	918,117,000.00
12020151	Auctioneer License/Renewal	3,137,703,050.00
120204	FEES - GENERAL	141,831,296,781.56
12020401	COURT FEES	152,250,000.00
12020413	FILMS CENSORSHIP/ PRODUCTION FEES	3,800,000.00
12020415	TRADE TESTING FEES	200,000.00
12020417	CONTRACTOR REGISTRATION FEES	1,715,845,745.00
12020418	MARRIAGE/ DIVORCE FEES	9,000,000.00
12020427	TENDER FEES	10,070,000.00
12020428	FIRE SAFETY CERTIFICATE FEES	15,000,000.00
12020430	PROFESSIONAL REGISTRATION FEES	1,500,000.00
12020431	ENVIRONMENTAL IMPACT ASSESSMENT FEES	21,300,863.51
12020436	BILL BOARD ADVERTISEMENT FEES	1,680,000,000.00
12020437	DEEDS REGISTRATION FEES	292,878,354.00
12020438	SURVEY/ PLANNING/ BUILDING FEES	32,683,118,903.00
12020440	MEDICAL CONSULTANCY FEES	788,930,000.19

12020441	LABORATORY FEES	96,000,000.00
12020443	BIRTH & DEATH REGISTRATION FEES	391,000.00
12020446	AGRICULTURAL/VETINARY SERVICES FEES	3,885,000,000.00
12020447	LAND USE FEES	31,000,000,000.00
12020448	DEVELOPMENT LEVIES	8,820,450,000.00
12020449	BUSINESS/TRADE OPERATING FEES	90,000,000.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	2,490,535,997.00
12020453	APPLICATIONS FEES	7,155,890,850.00
12020457	Plot Allocation Fee	12,000,000,000.00
12020458	Stamp Duty Fee	12,000,000,000.00
12020461	Registration Fees	3,557,236,209.27
12020465	Letter of Administration	20,000,000.00
12020466	Probate Fees	1,000,000,000.00
12020472	News Coverage & Promotion Fees	1,280,000.00
12020474	Valuation Fees	7,100,000.00
12020479	Road Cut Fees	1,204,210,000.00
12020489	Audit Supervision Fees	49,931,500.00
12020490	Library Fee	110,000.00
12020491	Training Fee	202,000,000.00
12020495	Other Fees	20,877,267,359.59
120205	FINES - GENERAL	6,990,125,790.73
12020504	Certificate of Judgment	132,572,500.00
12020509	Road Traffic Offence	4,692,223,290.73
12020513	OTHER Fines	2,165,330,000.00
120206	SALES - GENERAL	10,729,070,262.83
12020601	SALES OF JOURNAL & PUBLICATIONS	977,626,870.00
12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	21,720,000.00
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	868,198,713.83
12020607	SALES OF CONSULTANCY REGISTRATION FORMS	2,650,000.00
12020609	PROCEEDS FROM SALES OF FARM PRODUCE	22,000,000.00
12020610	PROCEEDS FROM SALES OF GOODS BY PUBLIC AUCTIONS	1,600,000.00
12020611	PROCEEDS FROM SALES OF GOVT. VEHICLES	1,450,544,679.00
12020612	PROCEEDS FROM SALES OF DRUGS AND MEDICATIONS	3,500,000.00
12020614	SALES OF GOVT. BUILDINGS	5,200,000,000.00
12020617	Sales of Maps	700,000,000.00
12020621	Sales of Quarry Products	45,480,000.00
12020622	Sales of Water Pump	1,400,000,000.00
12020625	Sales of Building Plan	3,000,000.00
12020630	Sales of Solid Minerals	32,750,000.00
120207	EARNINGS -GENERAL	53,843,901,410.01
12020701	EARNINGS FROM CONSULTANCY SERVICES	20,092,297,084.17
12020702	EARNINGS FROM LABORATORY SERVICES	1,227,034,500.00
12020704	EARNINGS FROM THE USE OF GOVT. VEHICLES	3,852,246,427.00
12020705	EARNINGS FROM THE USE OF GOVT. HALLS	13,987,500.00
12020706	EARNINGS FROM TOLLS OF EXPRESSWAY	100,000,000.00
12020707	EARNINGS FROM MEDICAL SERVICES	11,855,507,100.84
12020709	EARNINGS FROM TOURISM/CULTURE/ARTS CENTRES	250,000,000.00
12020710	EARNINGS FROM GUEST HOUSES	135,214,700.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	13,988,914,098.00
12020712	Earnings From Registration of Trainee	2,293,200,000.00

12020714	Earning from VIO Charges	15,500,000.00
12020717	Workshop Earnings	20,000,000.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	4,040,776,900.00
12020801	RENT ON GOVT. QUARTERS	2,531,071,900.00
12020803	RENT ON GOVT BUILDINGS	1,509,705,000.00
120209	RENT ON LAND & OTHERS - GENERAL	2,864,349,500.00
12020901	RENT ON GOVT. LAND	701,500,000.00
12020905	LEASE RENTAL	25,000,000.00
12020906	RENTS ON GOVT. PROPERTIES	2,137,849,500.00
120210	REPAYMENTS - GENERAL	40,500,000.00
12021006	REFUNDS	40,500,000.00
120211	INVESTMENT INCOME	21,800,000,000.00
12021102	DIVIDEND RECEIVED	17,000,000,000.00
12021103	OTHER INVESTMENT INCOME	4,800,000,000.00
120212	INTEREST EARNED	17,000,000,000.00
12021210	BANK INTEREST	17,000,000,000.00
13	AID AND GRANTS	43,225,025,237.50
1301	AID	16,804,276,933.35
130101	DOMESTIC AIDS	6,756,355,055.04
13010101	CURRENT DOMESTIC AIDS	1,225,000,000.00
13010102	CAPITAL DOMESTIC AIDS	5,531,355,055.04
130102	FOREIGN AIDS	10,047,921,878.31
13010201	CURRENT FOREIGN AIDS	8,263,496,172.11
13010202	CAPITAL FOREIGN AIDS	1,784,425,706.20
1302	GRANTS	26,420,748,304.15
130203	DOMESTIC GRANTS	21,078,000,000.00
13020301	CURRENT DOMESTIC GRANTS	21,078,000,000.00
130204	FOREIGN GRANTS	5,342,748,304.15
13020401	CURRENT FOREIGN GRANTS	4,842,748,304.15
13020402	CAPITAL FOREIGN GRANTS	500,000,000.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	28,585,648,766.18
1401	TRANSFER FROM CONSOLIDATED REVENUE FUND TO CDF	5,296,000,000.00
140101	OTHER CAPITAL RECEIPTS	5,296,000,000.00
14010101	TRANSFER FROM CRF TO CDF	5,296,000,000.00
1402	OTHER CAPITAL RECEIPTS	22,289,648,766.18
140202	OTHER CAPITAL RECEIPTS	22,289,648,766.18
14020201	OTHER CAPITAL RECEIPTS TO CDF	14,406,457,013.50
14020202	SALE OF FIXED ASSETS	7,883,191,752.68
1405	GAIN ON DISPOSAL OF ASSET	1,000,000,000.00
140502	GAIN ON DISPOSAL OF ASSET - INVESTMENT PROPERTY	1,000,000,000.00
14050201	GAIN ON DISPOSAL OF ASSET - INVESTMENT PROPERTY	1,000,000,000.00

Lagos State Government 2021 Approved Budget - Capital Receipts

Receipt Description	Economic Code and Description	Fund Code and Description	2021 Approved Budget
Total Capital Receipts			71,810,674,003.68
Public Online Lottery	14020201 - OTHER CAPITAL RECEIPTS TO CDF	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	957,298,200.00
Promotional Competition	14020201 - OTHER CAPITAL RECEIPTS TO CDF	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	25,450,188.00
Sports Betting	14020201 - OTHER CAPITAL RECEIPTS TO CDF	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	1,529,022,263.06
Scratch Cards & interactive Gaming	14020201 - OTHER CAPITAL RECEIPTS TO CDF	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	8,490,809.00
Application/Registration	14020201 - OTHER CAPITAL RECEIPTS TO CDF	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	5,200,000.00
Penalty Fees	14020201 - OTHER CAPITAL RECEIPTS TO CDF	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	14,600,500.00
Interest on Fixed Deposit	14020201 - OTHER CAPITAL RECEIPTS TO CDF	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	51,271,434.44
Agent Registration	14020201 - OTHER CAPITAL RECEIPTS TO CDF	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	10,850,237.00
License Fee	14020201 - OTHER CAPITAL RECEIPTS TO CDF	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	736,616,006.00
Balance Brought Forward (MDAs Recoveries - Unused Funds as at Dec 31st 2020 Returned to Treasury by MDAs)	14020201 - OTHER CAPITAL RECEIPTS TO CDF	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	2,500,000,000.00
Balance Brought Forward (MDAs Recoveries - Unused Funds as at Dec 31st 2020 Returned to Treasury by MDAs)	14020201 - OTHER CAPITAL RECEIPTS TO CDF	07104 - N/A	6,000,000,000.00
capital receipt	14020201 - OTHER CAPITAL RECEIPTS TO CDF	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	2,481,488,783.00
FADAMA Project III	13020402 - CAPITAL FOREIGN GRANTS	08121 - WORLD BANK TRUST FUND	500,000,000.00
Non Motorise Transport (NMT)	13010202 - CAPITAL FOREIGN AIDS	08111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	58,333,343.00
Support for first round NIPDs	13020401 - CURRENT FOREIGN GRANTS	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)	18,991,000.00
Support for 2nd round NIPDs	13020401 - CURRENT FOREIGN GRANTS	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)	18,991,000.00
Support for Monitoring & Supportive Supervision to Private Facilities	13020401 - CURRENT FOREIGN GRANTS	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)	2,514,000.00
Support for Quarterly Core Technical Committee meetings	13020401 - CURRENT FOREIGN GRANTS	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)	362,000.00
Adolescent Sexuality Reproductive Health activities	13020401 - CURRENT FOREIGN GRANTS	08120 - UNITED NATIONS FUND FOR POPULATION ACTIVITIES	10,928,000.00
Reproductive, Maternal and Child Health activities	13020401 - CURRENT FOREIGN GRANTS	08120 - UNITED NATIONS FUND FOR POPULATION ACTIVITIES	10,486,000.00
Maternal Perinatal Death Surveillance Review Activities	13020401 - CURRENT FOREIGN GRANTS	08120 - UNITED NATIONS FUND FOR POPULATION ACTIVITIES	2,964,000.00
Maternal Perinatal Death Surveillance Review Activities	13020401 - CURRENT FOREIGN GRANTS	08120 - UNITED NATIONS FUND FOR POPULATION ACTIVITIES	48,000,000.00
National Integrated Measles Campaign	13020401 - CURRENT FOREIGN GRANTS	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)	18,991,000.00

Saving One Million Lives Performance for Result (SOMLPforR)	13020401 - CURRENT FOREIGN GRANTS	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	822,500,000.00
HIV/AIDs, TB Intervention	13020401 - CURRENT FOREIGN GRANTS	08124 - GLOBAL 2000	2,938,999,413.53
Supply Chain Performance Impact in Public Health Facilities in Lagos State	13020401 - CURRENT FOREIGN GRANTS	08126 - MULTI-DONOR BUDGET SUPPORT	288,000,000.00
Growth Enhancement Support Scheme (GESS)	13020401 - CURRENT FOREIGN GRANTS	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	161,533,593.75
National Programme for food Security	13020401 - CURRENT FOREIGN GRANTS	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	80,000,000.00
LASU: TETFUND	13010102 - CAPITAL DOMESTIC AIDS	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	880,000,000.00
LASU: AFRICAN CENTRE OF EXCELLENCE	13010102 - CAPITAL DOMESTIC AIDS	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	650,020,000.00
UBEC Grant	13010102 - CAPITAL DOMESTIC AIDS	08303 - DONATION BY LOCAL GOVERNMENTS	1,883,335,055.04
TETFUND	13010102 - CAPITAL DOMESTIC AIDS	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	918,000,000.00
UNFPA	13010201 - CURRENT FOREIGN AIDS	08120 - UNITED NATIONS FUND FOR POPULATION ACTIVITIES	44,194,015.31
Conditional Grant Scheme	13010102 - CAPITAL DOMESTIC AIDS	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	1,200,000,000.00
UNICEF	13020401 - CURRENT FOREIGN GRANTS	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)	419,488,296.88
PMEH	13010202 - CAPITAL FOREIGN AIDS	08121 - WORLD BANK TRUST FUND	1,714,172,000.00
SFTAS	13010201 - CURRENT FOREIGN AIDS	08121 - WORLD BANK TRUST FUND	7,600,000,000.00
Lagos Economic Advancement Programme (LEAP Investment Drive)	13020301 - CURRENT DOMESTIC GRANTS	08101 - AFRICAN DEVELOPMENT BANK	21,078,000,000.00
National Malaria Programme SumN2	13010201 - CURRENT FOREIGN AIDS	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)	239,302,156.80
Employability Project	13010201 - CURRENT FOREIGN AIDS	08202 - UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)	362,000,000.00
The 100 Resilient Cities Programme	13010202 - CAPITAL FOREIGN AIDS	08126 - MULTI-DONOR BUDGET SUPPORT	11,920,363.20
RSSH Basic Healthcare Provision Fund	13010101 - CURRENT DOMESTIC AIDS	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	625,000,000.00
The Empowering Cities with data Programme for the Collection of data	13010201 - CURRENT FOREIGN AIDS	08126 - MULTI-DONOR BUDGET SUPPORT	18,000,000.00
Social Protection - State Coordination Unit (SOCU)	13010101 - CURRENT DOMESTIC AIDS	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)	600,000,000.00
Capital Development	14010101 - TRANSFER FROM CRF TO CDF	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	5,296,000,000.00
Lekki Penn.Scheme I(Other (Other Capital Expenditure)	14020202 - SALE OF FIXED ASSETS	03101 - CAPITAL DEVELOPMENT FUND	959,033,974.40
Lekki Penn. Scheme II(Oth (Other Capital Expenditure)	14020202 - SALE OF FIXED ASSETS	03101 - CAPITAL DEVELOPMENT FUND	749,278,599.60
Abijo GRA Scheme (Other C (Other Capital Expenditure)	14020202 - SALE OF FIXED ASSETS	03101 - CAPITAL DEVELOPMENT FUND	-
Orisan Water Front Scheme (Other Capital Expenditure)	14020202 - SALE OF FIXED ASSETS	03101 - CAPITAL DEVELOPMENT FUND	-
Other Estates Projects (Other Capital Expenditure)	14020202 - SALE OF FIXED ASSETS	03101 - CAPITAL DEVELOPMENT FUND	2,207,116,696.00

Safe-Court Ijanikin (Other Capital Expenditure)	14020202 - SALE OF FIXED ASSETS	03101 - CAPITAL DEVELOPMENT FUND	-
Prince-Court Sangotedo (Other Capital Expenditure)	14020202 - SALE OF FIXED ASSETS	03101 - CAPITAL DEVELOPMENT FUND	2,084,570,730.00
Treasure Park Toga/Toriko (Other Capital Expenditure)	14020202 - SALE OF FIXED ASSETS	03101 - CAPITAL DEVELOPMENT FUND	-
Sales from Housing Estates	14020202 - SALE OF FIXED ASSETS	10101 - RETAINED INTERNALLY GENERATED REVENUE	1,883,191,752.68
Proceeds from Infrastructure Development on Govt Schemes	14050201 - GAIN ON DISPOSAL OF ASSET - INVESTMENT PROPERTY	02101 - MAIN ENVELOP - BUDGETARY ALLOCATION	1,000,000,000.00
Infrastructure Development	14020201 - OTHER CAPITAL RECEIPTS TO CDF	10101 - RETAINED INTERNALLY GENERATED REVENUE	86,168,593.00

Lagos State Government 2021 Approved Budget - Total Revenue by Fund

Code	Fund	2021 Approved Budget
-	Total Revenue (including Capital Receipts, excluding Open Balance)	971,106,100,134.81
01	FEDERATION ACCOUNT	175,400,000,000.00
011	FAAC DIRECT ALLOCATION	175,400,000,000.00
01101	FAAC DIRECT ALLOCATION	175,400,000,000.00
02	CONSOLIDATED REVENUE FUND	704,843,188,887.64
021	MAIN ENVELOP	704,843,188,887.64
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	704,843,188,887.64
03	CAPITAL DEVELOPMENT FUND	6,000,000,000.00
031	CDF MAIN	6,000,000,000.00
03101	CAPITAL DEVELOPMENT FUND	6,000,000,000.00
07	OTHER PUBIC FUNDS	6,000,000,000.00
071	OTHER PUBLIC FUNDS	6,000,000,000.00
07104	N/A	6,000,000,000.00
08	AIDS AND GRANTS	43,225,025,237.50
081	MULTILATERAL AIDS AND GRANTS	35,642,636,588.71
08101	AFRICAN DEVELOPMENT BANK	21,078,000,000.00
08111	INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	58,333,343.00
08119	UNITED NATIONS CHILDREN'S FUND (UNICEF)	1,318,639,453.68
08120	UNITED NATIONS FUND FOR POPULATION ACTIVITIES	116,572,015.31
08121	WORLD BANK TRUST FUND	9,814,172,000.00
08124	GLOBAL 2000	2,938,999,413.53
08126	MULTI-DONOR BUDGET SUPPORT	317,920,363.20
082	BILATERAL AIDS AND GRANTS	362,000,000.00
08202	UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)	362,000,000.00
083	LOCAL AIDS AND GRANTS	7,220,388,648.79
08303	DONATION BY LOCAL GOVERNMENTS	1,883,335,055.04
08304	DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	5,337,053,593.75
10	RETAINED INDEPENDENT REVENUE	35,637,886,009.67
101	RETAINED INDEPENDENT REVENUE	35,637,886,009.67
10101	RETAINED INTERNALLY GENERATED REVENUE	35,637,886,009.67

Lagos State Government 2021 Approved Budget - Recurrent Revenue by Fund

Code	Fund	2021 Approved Budget
-	<i>Total Recurrent Revenue (excluding Opening Balance)</i>	<i>899,295,426,131.13</i>
01	FEDERATION ACCOUNT	175,400,000,000.00
011	FAAC DIRECT ALLOCATION	175,400,000,000.00
01101	FAAC DIRECT ALLOCATION	175,400,000,000.00
02	CONSOLIDATED REVENUE FUND	690,226,900,467.14
021	MAIN ENVELOP	690,226,900,467.14
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	690,226,900,467.14
10	RETAINED INDEPENDENT REVENUE	33,668,525,663.99
101	RETAINED INDEPENDENT REVENUE	33,668,525,663.99
10101	RETAINED INTERNALLY GENERATED REVENUE	33,668,525,663.99

Lagos State Government 2021 Approved Budget - Capital Receipts by Fund

Code	Fund	2021 Approved Budget
-	<i>Total Capital Receipts</i>	<i>71,810,674,003.68</i>
02	CONSOLIDATED REVENUE FUND	14,616,288,420.50
021	MAIN ENVELOP	14,616,288,420.50
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	14,616,288,420.50
03	CAPITAL DEVELOPMENT FUND	6,000,000,000.00
031	CDF MAIN	6,000,000,000.00
03101	CAPITAL DEVELOPMENT FUND	6,000,000,000.00
07	OTHER PUBIC FUNDS	6,000,000,000.00
071	OTHER PUBLIC FUNDS	6,000,000,000.00
07104	N/A	6,000,000,000.00
08	AIDS AND GRANTS	43,225,025,237.50
081	MULTILATERAL AIDS AND GRANTS	35,642,636,588.71
08101	AFRICAN DEVELOPMENT BANK	21,078,000,000.00
08111	INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	58,333,343.00
08119	UNITED NATIONS CHILDREN'S FUND (UNICEF)	1,318,639,453.68
08120	UNITED NATIONS FUND FOR POPULATION ACTIVITIES	116,572,015.31
08121	WORLD BANK TRUST FUND	9,814,172,000.00
08124	GLOBAL 2000	2,938,999,413.53
08126	MULTI-DONOR BUDGET SUPPORT	317,920,363.20
082	BILATERAL AIDS AND GRANTS	362,000,000.00
08202	UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)	362,000,000.00
083	LOCAL AIDS AND GRANTS	7,220,388,648.79
08303	DONATION BY LOCAL GOVERNMENTS	1,883,335,055.04
08304	DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	5,337,053,593.75
10	RETAINED INDEPENDENT REVENUE	1,969,360,345.68
101	RETAINED INDEPENDENT REVENUE	1,969,360,345.68
10101	RETAINED INTERNALLY GENERATED REVENUE	1,969,360,345.68

Lagos State Government 2021 Approved Budget - Fund Source for All Expenditure

Code	Fund	2021 Approved Budget
-	<i>Total Expenditure</i>	<u>1,163,563,464,718.12</u>
02	CONSOLIDATED REVENUE FUND	1,131,692,585,964.25
021	MAIN ENVELOP	1,124,818,215,293.25
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	1,124,818,215,293.25
022	CRF CHARGES	6,874,370,671.00
02202	SERVICE WIDE VOTE	6,874,370,671.00
03	CAPITAL DEVELOPMENT FUND	2,108,985,244.00
031	CDF MAIN	2,108,985,244.00
03101	CAPITAL DEVELOPMENT FUND	2,108,985,244.00
10	RETAINED INDEPENDENT REVENUE	29,761,893,509.87
101	RETAINED INDEPENDENT REVENUE	29,761,893,509.87
10101	RETAINED INTERNALLY GENERATED REVENUE	29,761,893,509.87

Lagos State Government 2021 Approved Budget - Fund Source for Personnel Expenditure

Code	Fund	2021 Approved Budget
-	<i>Total Personnel Expenditure</i>	<u>170,526,148,811.00</u>
02	CONSOLIDATED REVENUE FUND	170,526,148,811.00
021	MAIN ENVELOP	170,526,148,811.00
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	170,526,148,811.00

Lagos State Government 2021 Approved Budget - Fund Source for Overhead Expenditure

Code	Fund	2021 Approved Budget
-	<i>Total Overhead Expenditure</i>	<u>290,101,898,931.00</u>
02	CONSOLIDATED REVENUE FUND	262,370,314,425.40
021	MAIN ENVELOP	255,495,943,754.40
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	255,495,943,754.40
022	CRF CHARGES	6,874,370,671.00
02202	SERVICE WIDE VOTE	6,874,370,671.00
10	RETAINED INDEPENDENT REVENUE	27,731,584,505.60
101	RETAINED INDEPENDENT REVENUE	27,731,584,505.60
10101	RETAINED INTERNALLY GENERATED REVENUE	27,731,584,505.60

Lagos State Government 2021 Approved Budget - Fund Source for Capital Expenditure

Code	Fund	2021 Approved Budget
-	<i>Total Capital Expenditure</i>	<u>702,935,416,976.12</u>
02	CONSOLIDATED REVENUE FUND	698,796,122,727.85
021	MAIN ENVELOP	698,796,122,727.85
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	698,796,122,727.85
03	CAPITAL DEVELOPMENT FUND	2,108,985,244.00
031	CDF MAIN	2,108,985,244.00
03101	CAPITAL DEVELOPMENT FUND	2,108,985,244.00
10	RETAINED INDEPENDENT REVENUE	2,030,309,004.27
101	RETAINED INDEPENDENT REVENUE	2,030,309,004.27
10101	RETAINED INTERNALLY GENERATED REVENUE	2,030,309,004.27

Lagos State Government 2021 Approved Budget - Total Expenditure by Administrative Classification

Code	Administrative Unit	2021 Approved Budget
-	Total Expenditure	1,163,563,464,718.12
01000000000	ADMINISTRATION SECTOR	122,596,104,985.45
01110000000	Governor's Office	32,457,873,001.98
011100100200	Office of The Deputy Governor	929,480,174.00
011100500100	Office of Sustainable Development Goals and Investment	2,919,501,221.00
011100800100	Lagos State Emergency Management Agency (LASEMA)	702,270,099.00
011101000100	Lagos State Public Procurement Agency (LASPPA)	1,218,633,126.42
011102100100	Lagos State Liaison Office - Lagos	384,006,586.00
011102400100	Lagos Safety Commission	356,208,568.00
011103300100	Lagos State Aids Control Agency (LSACA)	683,883,439.00
011103400100	Office of Transformation, Creativity and Innovation	229,763,870.00
011105100100	Lagos State Lotteries Board	3,900,900,008.00
011110500100	Office of The Chief of Staff	5,779,894,640.00
011111100100	Office of Public Private Partnership	717,606,862.00
011113600100	Fire Service	3,515,528,981.57
011113700100	Neighbourhood Safety Agency	8,983,159,172.00
011113800100	Lagos State Records and Archives Bureau	140,945,400.31
011113110110	Parastatals Monitoring Office	402,763,962.00
011113120110	Office of Civic Engagement	1,593,326,892.67
01610000000	Office of the Secretary to the State Government	837,280,187.00
016100100400	Cabinet Secretariat Office	837,280,187.00
01120000000	State Assembly	20,628,754,570.00
011200300100	State House of Assembly	20,628,754,570.00
01230000000	Ministry of Information and Strategy	5,678,934,634.60
012300100100	Ministry of Information and Strategy and Strategy	1,318,038,990.70
012300300100	Lagos State Television Service	534,875,147.00
012300400100	Lagos State Radio Services	432,909,706.00
012300400200	Lagos State Traffic Radio	212,679,555.43
012301300100	Lagos State Printing Corporation Printing and Publishing	3,180,431,235.47
01250000000	Office of the Head of Service/Public Service Office	14,196,623,145.24
012500500100	Establishment and Training	11,514,724,977.28
012500600100	Public Service Staff Development Center	541,794,367.73
012500700100	Public Service Office	1,885,235,811.43
012500700200	Public Service Staff Club	254,867,988.80
01400000000	Office of the Auditor General	1,950,350,280.80
014000100100	Office of the Auditor General State	805,253,036.00
014000100200	Office of the Auditor General for Local Government	781,511,024.80
014000100300	Audit Service Commission	363,586,220.00
01470000000	Service Commissions	30,329,666,703.71
014700100100	Lagos State Civil Service Commission	571,532,264.40
014700100200	Lagos State Pension Commission (LASPEC)	302,677,432.31
014700100300	Civil Service Pensions Office	29,069,936,258.00
014700100400	Local Government Service Commission	385,520,749.00
01480000000	Independent Electoral Commission	1,797,626,832.13
014800100100	Lagos Independent Electoral Commission	1,797,626,832.13
01630000000	Ministry of Home Affairs	2,177,942,271.00

016300100100	Ministry of Home Affairs	2,128,294,765.00
016303700100	Muslim Pilgrims' Welfare Board	24,823,753.00
016303800100	Christian Pilgrims' Welfare Board	24,823,753.00
016500000000	Ministry of Special Duties & Inter-Governmental Relations	12,541,053,359.00
016500100100	Ministry of Special Duties & Inter-Governmental Relations	12,541,053,359.00
020000000000	ECONOMIC SECTOR	695,315,359,867.50
021500000000	Ministry of Agriculture	11,715,266,928.00
021500100100	Ministry of Agriculture Hqtrs	11,715,266,928.00
022000000000	Ministry of Finance	203,355,200,486.25
022000100100	Ministry of Finance Hqtrs	5,648,812,895.00
022000200100	Debt Management Office	158,672,145,065.25
022000700100	Office of The Accountant General/State Treasury Office	20,501,742,526.00
022000800100	Lagos State Internal Revenue Service	18,532,500,000.00
022200000000	Ministry of Commerce, Industry and Cooperatives	5,089,686,651.01
022200100100	Ministry of Commerce, Industry and Cooperatives	3,901,199,087.84
022200900100	Lagos Consumer Protection Agency	259,592,626.00
022205300100	Lagos State Market Development Board	30,000,000.00
022205500100	Lagos State Cooperative College	263,617,346.17
022205600100	Central Business District	635,277,591.00
022700000000	Ministry of Wealth Creation and Employment	7,221,744,726.28
022700100100	Ministry of Wealth Creation and Employment	7,221,744,726.28
022800000000	Ministry of Science and Technology	24,573,976,124.00
022800100100	Ministry of Science and Technology	22,663,554,767.00
022810200100	Lagos State Residents Registration Agency (LASRRA)	1,910,421,357.00
022900000000	Ministry of Transportation	92,745,291,188.27
022900100100	Ministry of Transportation	11,385,648,415.00
022905300100	Lagos State Metropolitan Area Transport Authority(LAMATA)	57,043,031,980.27
022905310100	Lagos Bus Service Limited	1,185,152,113.00
022905320100	Lagos State Ferry Services	2,036,649,316.00
022905400100	Lagos State Drivers' Institute	722,541,153.00
022905410100	Motor Vehicle Administration Agency	5,034,356,403.00
022905420100	Lagos State Number Plate & Production Authority	3,505,839,889.00
022905500100	Lagos State Traffic Management Agency (LASTMA)	7,444,495,058.00
022905510100	Lagos State Waterways Authority	4,240,826,861.00
022905600100	Lagos State Parking Authority	146,750,000.00
023100000000	Ministry of Energy & Mineral Resources Development	30,826,739,585.16
023100100100	Ministry of Energy & Mineral Resources Development	5,423,812,825.16
023100300100	Lagos State Electricity Board	23,794,948,292.00
023100400100	Ibile Oil & Gas (IOGAS)	1,607,978,468.00
023400000000	Ministry of Works & Infrastructure	153,519,354,807.11
023400100100	Ministry of Works & Infrastructure	133,701,130,547.71
023400200100	Office of Surveyor -General of The State	477,508,839.53
023405400100	Public Works Corporation	8,982,634,125.87
023406400100	Lagos State Infrastructure Assets Management Agency	9,599,582,143.00
023407400100	Lagos State Infrastructural Maintenance& Regulatory Agency (LASIMRA)	758,499,151.00
023600000000	Ministry of Tourism, Arts & Culture	5,052,710,828.10
023600100100	Ministry of Tourism, Arts & Culture	4,866,462,098.00
023600400100	Council for Art And Culture	113,583,448.90
023605500100	Lagos State Film & Video Censors' Board	72,665,281.20
023800000000	Ministry of Economic Planning & Budget(HQ)	115,468,988,084.75

023800100100	Ministry of Economic Planning & Budget(HQ)	115,468,988,084.75
025300000000	Ministry of Housing	22,412,306,985.67
025300100100	Ministry of Housing	12,609,130,471.02
025305500100	New Towns Development Authority	4,319,063,173.58
025305700100	Lagos State Real Estate Transaction Department (LASRETRAD)	1,293,513,697.00
025305800100	Lagos Mortgage Board (LMB)	102,743,978.00
025305810100	Lands Bureau	3,771,050,683.06
025305820100	Valuation Office	316,804,983.00
026000000000	Ministry of Physical Planning and Urban Development	14,006,770,228.90
026000100100	Ministry of Physical Planning and Urban Development	5,244,998,624.00
026000200100	Lagos State Physical Planning Permit Authority (LASPPPA)	1,135,885,540.36
026000300100	Lagos State Building Control Authority (LABCA)	1,518,022,450.54
026000400100	Material Testing Laboratory Services	384,846,478.00
026000500100	Lagos State Planning & Environmental Monitoring Authority (LASPEMA)	56,568,018.00
026000600100	Lagos State Urban Renewal Authority (LASURA)	5,666,449,118.00
026700000000	Ministry of Waterfront Infrastructure Development	9,327,323,244.00
026700100100	Ministry of Waterfront Infrastructure Development	9,327,323,244.00
030000000000	LAW AND JUSTICE SECTOR	17,872,472,670.88
031800000000	Judiciary	406,417,630.00
031801100100	Judicial Service Commission	406,417,630.00
032600000000	Ministry of Justice	17,466,055,040.88
032600100100	Ministry of Justice	5,693,232,974.00
032600200100	Law Reform Commission	52,125,456.00
032600700100	Citizen's Right Mediation Center	92,707,504.00
032605100100	Lagos State High Court of Justice	11,131,804,115.00
032605200100	Office of Public Defender	65,745,380.48
032605300100	Office of Administrator General	70,000,000.00
032605400100	Multi-Door Court House	155,336,849.40
032605500100	Law Enforcement Training Institute	205,102,762.00
050000000000	SOCIAL SECTOR	327,779,527,194.29
051300000000	Ministry of Youth & Social Development	5,134,276,339.53
051300100100	Ministry of Youth & Social Development	4,593,138,940.17
051305300100	Office of Disability Affairs	541,137,399.36
051400000000	Ministry of Women Affairs and Poverty Alleviation	4,021,815,217.00
051400100100	Ministry of Women Affairs and Poverty Alleviation	3,973,381,931.00
051405500100	Women Development Centre	48,433,286.00
051700000000	Ministry of Education	134,000,338,302.32
051700100100	Ministry of Education	9,870,792,123.00
051700300100	Lagos State Universal Basic Education Board	12,782,116,590.00
051700800100	Library Board	197,759,999.81
051700900100	Lagos State Examinations Board	342,000,000.00
051701000100	Agency for Mass Education	465,900,000.00
051701800100	Lagos State Polytechnic (LASPOTECH)	8,024,929,068.67
051702100100	Lagos State University (LASU)	22,666,840,452.00
051702300100	College of Health Technology	2,501,337,275.84
051702400100	Micheal Otedola College of Primary Education Noforija Epe(MOCPED)	3,881,382,680.00
051702500100	Adeniran Ogunsanya College of Education (AOCED)	6,599,590,341.00
051702600100	Education District 1	11,170,730,385.00
051702600200	Education District 2	8,665,801,443.44
051702600300	Education District 3	6,596,614,168.00
051702600400	Education District 4	6,333,904,647.00

051702600500	Education District 5	9,054,937,459.10
051702600600	Education District 6	9,038,848,834.00
051705400100	Lagos State Teaching Service Commission	2,006,803,443.00
051705500100	Lagos State Technical and Vocational Education Board	2,619,105,818.00
051705600100	Lagos State Scholarship Board	1,081,000,000.00
051706601600	School Committee on Rehabilitation of Public Schools	7,975,865,000.00
051706700100	Office of Education Quality Assurance	2,124,078,574.46
051900000000	Special Adviser on Education	7,910,023,327.00
051900100100	Special Adviser on Education	7,910,023,327.00
052100000000	Ministry of Health	105,931,891,673.61
052100100100	Ministry of Health	38,161,460,950.00
052100300100	Primary Health Care Board	12,026,644,831.63
052102600100	Lagos State University Teaching Hospital (LASUTH)	11,410,468,058.49
052102600200	Lagos State University College of Medicine(LASUCOM)	3,788,991,391.00
052110200100	Lagos State Health Management Agency (LASHMA)	1,939,641,611.00
052110300100	Board of Traditional Medicine	152,283,891.00
052100600200	Lagos State College of Nursing and Midwifery	918,354,568.00
052110500100	Lagos State Health Monitoring and Accreditation Agency	456,263,029.34
052111500100	Lagos State Blood Transfusion Service	248,271,066.00
052111600100	Lagos State Accident & Emergency Centre (Drugs and Medical Consumables)	153,834,550.00
052111700100	General Hospital, Lagos	924,285,355.99
052111800100	Gbagada General Hospital	699,156,010.00
052111900100	Orile Agege General Hospital	584,872,324.04
052112000100	Isolo General Hospital	545,825,003.00
052111210100	Ikorodu General Hospital	917,195,415.12
052112200100	Ajeromi General Hospital	346,700,269.00
052112300100	Badagry General Hospital	487,310,871.00
052112400100	Epe General Hospital	485,389,424.00
052112500100	Agbowa General Hospital	155,130,002.50
052112600100	Lagos Island Maternity Hospital	684,438,558.66
052112700100	Massey Street Children's Hospital, Lagos	162,251,626.99
052112800100	Mainland Hospital, Yaba	159,873,670.00
052112900100	Onikan Health Centre	210,402,265.96
052113000100	Apapa General Hospital	164,273,929.60
052113100100	Ebute-Metta Health Centre	255,718,693.96
052113200100	Harvey Road Health Centre	216,486,758.84
052113300100	Ketu-Ejinrin Health Centre	22,831,098.00
052113400100	Ijede General Hospital	264,157,480.00
052113500100	Ibeju-Lekki General Hospital	185,770,095.71
052113600100	Shomolu General Hospital	194,467,427.00
052113700100	Ifako/Ijaiye General Hospital	611,908,122.65
052113800100	Mushin General Hospital	312,899,556.00
052113900100	Surulere General Hospital	627,132,225.00
052114000100	Alimosho General Hospital	1,051,686,284.61
052114100100	Amuwo Odofin General Hospital	432,234,832.00
052114200100	Eti-Osa Maternal & Child care	263,234,831.46
052114300100	Health Service Commission	25,710,045,596.06
053500000000	Ministry of Environment	59,659,598,836.80
053500100100	Ministry of Environment	9,012,402,210.78
053500200100	Lagos State Parks & Gardens Agency	2,063,798,991.24
053501600100	Lagos State Environmental Protection Agency (LASEPA)	1,539,975,000.14

053505300100	Lagos State Waste Management Agency (LAWMA)	20,540,862,336.57
053505500100	Lagos State Environmental & Special Offences Unit	180,000,000.00
053505600100	Lagos State Wastewater Management Office	1,008,531,821.00
053505700100	Office of Drainage Services & Water Resources	14,936,556,865.95
053505800100	Lagos State Environmental Sanitation Corps	1,124,725,036.42
053505900100	Lagos State Signage and Advertisement Agency (LASAA)	1,270,000,000.00
053506000100	Lagos Water Corporation	7,376,160,960.00
053506200100	Water Regulatory Commission	606,585,614.70
053900000000	Lagos State Sports Commission	5,118,453,349.80
053900100100	Lagos State Sports Commission	5,095,552,908.47
053905200100	Sports Trust Fund	22,900,441.33
055100000000	Ministry of Local Government and Community Affairs	6,003,130,148.23
055100100100	Ministry of Local Government and Community Affairs	5,725,815,732.00
055100300100	Centre for Rural Development	54,081,305.00
055100400100	Local Government Establishments, Training and Pensions	223,233,111.23

Lagos State Government 2021 Approved Budget - Personnel Expenditure by Administrative Classification

Code	Administrative Unit	2021 Approved Budget
-	Total Personnel Expenditure	170,526,148,811.00
010000000000	ADMINISTRATION SECTOR	51,578,228,790.93
011100000000	Governor's Office	9,027,581,314.68
011100100200	Office of The Deputy Governor	128,788,690.00
011100500100	Office of Sustainable Development Goals and Investment	88,004,010.00
011101000100	Lagos State Public Procurement Agency (LASPPA)	88,195,626.42
011103400100	Office of Transformation, Creativity and Innovation	105,081,951.00
011110500100	Office of The Chief of Staff	1,807,632,193.00
011113600100	Fire Service	692,201,861.96
011113700100	Neighbourhood Safety Agency	5,766,714,913.00
011113800100	Lagos State Records and Archives Bureau	67,682,748.29
011113110110	Parastatals Monitoring Office	56,858,525.00
011113120110	Office of Civic Engagement	226,420,796.01
016100000000	Office of the Secretary to the State Government	315,880,925.00
016100100400	Cabinet Secretariat Office	315,880,925.00
011200000000	State Assembly	645,986,346.00
011200300100	State House of Assembly	645,986,346.00
012300000000	Ministry of Information and Strategy	428,318,482.47
012300100100	Ministry of Information and Strategy and Strategy	392,887,247.00
012301300100	Lagos State Printing Corporation Printing and Publishing	35,431,235.47
012500000000	Office of the Head of Service/Public Service Office	9,947,789,571.54
012500500100	Establishment and Training	9,303,613,543.28
012500600100	Public Service Staff Development Center	151,251,030.26
012500700100	Public Service Office	492,924,998.00
014000000000	Office of the Auditor General	658,308,704.80
014000100100	Office of the Auditor General State	315,253,036.00
014000100200	Office of the Auditor General for Local Government	241,386,574.80
014000100300	Audit Service Commission	101,669,094.00
014700000000	Service Commissions	29,272,059,961.44
014700100100	Lagos State Civil Service Commission	178,398,078.44
014700100300	Civil Service Pensions Office	28,977,441,134.00
014700100400	Local Government Service Commission	116,220,749.00
016300000000	Ministry of Home Affairs	410,065,075.00
016300100100	Ministry of Home Affairs	410,065,075.00
016500000000	Ministry of Special Duties & Inter-Governmental Relations	872,238,410.00
016500100100	Ministry of Special Duties & Inter-Governmental Relations	872,238,410.00
020000000000	ECONOMIC SECTOR	16,744,935,600.83
021500000000	Ministry of Agriculture	1,343,111,247.00
021500100100	Ministry of Agriculture Hqtrs	1,343,111,247.00
022000000000	Ministry of Finance	587,369,465.00
022000100100	Ministry of Finance Hqtrs	174,526,523.00
022000200100	Debt Management Office	59,608,561.00
022000700100	Office of The Accountant General/State Treasury Office	353,234,381.00
022200000000	Ministry of Commerce, Industry and Cooperatives	973,944,520.84

022200100100	Ministry of Commerce, Industry and Cooperatives	913,282,091.84
022205600100	Central Business District	60,662,429.00
022700000000	Ministry of Wealth Creation and Employment	204,696,017.00
022700100100	Ministry of Wealth Creation and Employment	204,696,017.00
022800000000	Ministry of Science and Technology	434,396,553.00
022800100100	Ministry of Science and Technology	434,396,553.00
022900000000	Ministry of Transportation	7,299,039,353.00
022900100100	Ministry of Transportation	842,836,869.00
022905320100	Lagos State Ferry Services	19,359,746.00
022905410100	Motor Vehicle Administration Agency	656,400,344.00
022905500100	Lagos State Traffic Management Agency (LASTMA)	5,744,232,522.00
022905510100	Lagos State Waterways Authority	36,209,872.00
023100000000	Ministry of Energy & Mineral Resources Development	358,621,298.00
023100100100	Ministry of Energy & Mineral Resources Development	358,621,298.00
023400000000	Ministry of Works & Infrastructure	1,813,338,344.00
023400100100	Ministry of Works & Infrastructure	1,470,318,633.00
023400200100	Office of Surveyor -General of The State	343,019,711.00
023600000000	Ministry of Tourism, Arts & Culture	317,207,435.00
023600100100	Ministry of Tourism, Arts & Culture	317,207,435.00
023800000000	Ministry of Economic Planning & Budget(HQ)	489,413,305.00
023800100100	Ministry of Economic Planning & Budget(HQ)	489,413,305.00
025300000000	Ministry of Housing	918,975,785.99
025300100100	Ministry of Housing	216,502,691.99
025305810100	Lands Bureau	658,160,240.00
025305820100	Valuation Office	44,312,854.00
026000000000	Ministry of Physical Planning and Urban Development	1,814,202,187.00
026000100100	Ministry of Physical Planning and Urban Development	1,814,202,187.00
026700000000	Ministry of Waterfront Infrastructure Development	190,620,090.00
026700100100	Ministry of Waterfront Infrastructure Development	190,620,090.00
030000000000	LAW AND JUSTICE SECTOR	4,698,236,729.00
031800000000	Judiciary	88,501,149.00
031801100100	Judicial Service Commission	88,501,149.00
032600000000	Ministry of Justice	4,609,735,580.00
032600100100	Ministry of Justice	1,300,198,214.00
032605100100	Lagos State High Court of Justice	3,309,537,366.00
050000000000	SOCIAL SECTOR	97,504,747,690.24
051300000000	Ministry of Youth & Social Development	896,719,369.02
051300100100	Ministry of Youth & Social Development	896,719,369.02
051400000000	Ministry of Women Affairs and Poverty Alleviation	330,242,628.00
051400100100	Ministry of Women Affairs and Poverty Alleviation	330,242,628.00
051700000000	Ministry of Education	51,234,656,652.28
051700100100	Ministry of Education	779,144,407.00
051702300100	College of Health Technology	583,674,557.84
051702600100	Education District 1	10,646,296,028.00
051702600200	Education District 2	8,092,894,117.98
051702600300	Education District 3	5,911,330,968.00
051702600400	Education District 4	5,830,647,246.00
051702600500	Education District 5	8,370,883,326.00

051702600600	Education District 6	8,486,546,648.00
051705400100	Lagos State Teaching Service Commission	387,272,773.00
051705500100	Lagos State Technical and Vocational Education Board	881,456,006.00
051706700100	Office of Education Quality Assurance	1,264,510,574.46
051900000000	Special Adviser on Education	422,243,855.00
051900100100	Special Adviser on Education	422,243,855.00
052100000000	Ministry of Health	41,363,428,335.76
052100100100	Ministry of Health	2,154,481,792.00
052100300100	Primary Health Care Board	9,073,429,405.00
052102600100	Lagos State University Teaching Hospital (LASUTH)	6,162,965,245.73
052110200100	Lagos State Health Management Agency (LASHMA)	30,676,342.00
052100600200	Lagos State College of Nursing and Midwifery	181,487,608.00
052114300100	Health Service Commission	23,760,387,943.03
053500000000	Ministry of Environment	2,528,419,390.95
053500100100	Ministry of Environment	1,082,190,584.00
053505600100	Lagos State Wastewater Management Office	389,645,004.00
053505700100	Office of Drainage Services & Water Resources	181,858,766.95
053505800100	Lagos State Environmental Sanitation Corps	874,725,036.00
053900000000	Lagos State Sports Commission	237,055,248.00
053900100100	Lagos State Sports Commission	237,055,248.00
055100000000	Ministry of Local Government and Community Affairs	491,982,211.23
055100100100	Ministry of Local Government and Community Affairs	378,749,100.00
055100400100	Local Government Establishments, Training and Pensions	113,233,111.23

Lagos State Government 2021 Approved Budget - Overhead Expenditure by Administrative Classification

Code	Administrative Unit	2021 Approved Budget
-	Total Overhead Expenditure	290,101,898,931.00
01000000000	ADMINISTRATION SECTOR	40,169,325,116.03
01110000000	Governor's Office	11,771,627,815.60
011100100200	Office of The Deputy Governor	780,000,000.00
011100500100	Office of Sustainable Development Goals and Investment	2,831,497,211.00
011100800100	Lagos State Emergency Management Agency (LASEMA)	702,270,099.00
011101000100	Lagos State Public Procurement Agency (LASPPA)	300,000,000.00
011102100100	Lagos State Liaison Office - Lagos	178,756,586.00
011102400100	Lagos Safety Commission	331,434,286.00
011103300100	Lagos State Aids Control Agency (LSACA)	338,326,444.00
011103400100	Office of Transformation, Creativity and Innovation	104,681,919.00
011105100100	Lagos State Lotteries Board	491,626,151.00
011110500100	Office of The Chief of Staff	2,811,906,187.00
011111100100	Office of Public Private Partnership	688,356,862.00
011113600100	Fire Service	349,999,999.92
011113700100	Neighbourhood Safety Agency	375,797,885.00
011113800100	Lagos State Records and Archives Bureau	43,262,652.02
011113110110	Parastatals Monitoring Office	174,305,437.00
011113120110	Office of Civic Engagement	1,269,406,096.66
01610000000	Office of the Secretary to the State Government	521,399,262.00
016100100400	Cabinet Secretariat Office	521,399,262.00
01120000000	State Assembly	10,371,000,000.00
011200300100	State House of Assembly	10,371,000,000.00
01230000000	Ministry of Information and Strategy	2,608,589,792.13
012300100100	Ministry of Information and Strategy and Strategy	570,994,133.70
012300300100	Lagos State Television Service	488,075,147.00
012300400100	Lagos State Radio Services	427,547,206.00
012300400200	Lagos State Traffic Radio	171,973,305.43
012301300100	Lagos State Printing Corporation Printing and Publishing	950,000,000.00
01250000000	Office of the Head of Service/Public Service Office	3,530,033,260.90
012500500100	Establishment and Training	2,113,079,110.00
012500600100	Public Service Staff Development Center	390,543,337.47
012500700100	Public Service Office	976,410,813.43
012500700200	Public Service Staff Club	50,000,000.00
01400000000	Office of the Auditor General	1,122,438,436.00
014000100100	Office of the Auditor General State	480,000,000.00
014000100200	Office of the Auditor General for Local Government	440,124,450.00
014000100300	Audit Service Commission	202,313,986.00
01470000000	Service Commissions	878,782,846.27
014700100100	Lagos State Civil Service Commission	393,134,185.96
014700100200	Lagos State Pension Commission (LASPEC)	302,677,432.31
014700100300	Civil Service Pensions Office	13,671,228.00
014700100400	Local Government Service Commission	169,300,000.00
01480000000	Independent Electoral Commission	1,399,936,341.13
014800100100	Lagos Independent Electoral Commission	1,399,936,341.13

016300000000	Ministry of Home Affairs	941,238,632.00
016300100100	Ministry of Home Affairs	891,591,126.00
016303700100	Muslim Pilgrims' Welfare Board	24,823,753.00
016303800100	Christian Pilgrims' Welfare Board	24,823,753.00
016500000000	Ministry of Special Duties & Inter-Governmental Relations	7,024,278,730.00
016500100100	Ministry of Special Duties & Inter-Governmental Relations	7,024,278,730.00
020000000000	ECONOMIC SECTOR	123,733,204,693.36
021500000000	Ministry of Agriculture	220,754,493.00
021500100100	Ministry of Agriculture Hqtrs	220,754,493.00
022000000000	Ministry of Finance	67,450,462,635.00
022000100100	Ministry of Finance Hqtrs	2,637,489,885.00
022000200100	Debt Management Office	27,619,464,605.00
022000700100	Office of The Accountant General/State Treasury Office	19,661,008,145.00
022000800100	Lagos State Internal Revenue Service	17,532,500,000.00
022200000000	Ministry of Commerce, Industry and Cooperatives	1,332,709,010.18
022200100100	Ministry of Commerce, Industry and Cooperatives	613,433,038.00
022200900100	Lagos Consumer Protection Agency	225,442,626.00
022205300100	Lagos State Market Development Board	30,000,000.00
022205500100	Lagos State Cooperative College	153,997,346.18
022205600100	Central Business District	309,836,000.00
022700000000	Ministry of Wealth Creation and Employment	1,863,051,167.28
022700100100	Ministry of Wealth Creation and Employment	1,863,051,167.28
022800000000	Ministry of Science and Technology	1,632,394,448.00
022800100100	Ministry of Science and Technology	1,174,555,715.00
022810200100	Lagos State Residents Registration Agency (LASRRA)	457,838,733.00
022900000000	Ministry of Transportation	10,034,908,240.00
022900100100	Ministry of Transportation	472,417,702.00
022905300100	Lagos State Metropolitan Area Transport Authority(LAMATA)	640,146,440.00
022905310100	Lagos Bus Service Limited	-
022905320100	Lagos State Ferry Services	329,756,804.00
022905400100	Lagos State Drivers' Institute	134,846,403.00
022905410100	Motor Vehicle Administration Agency	3,952,210,427.00
022905420100	Lagos State Number Plate & Production Authority	3,280,250,000.00
022905500100	Lagos State Traffic Management Agency (LASTMA)	705,443,514.00
022905510100	Lagos State Waterways Authority	499,836,950.00
022905600100	Lagos State Parking Authority	20,000,000.00
023100000000	Ministry of Energy & Mineral Resources Development	17,988,531,771.16
023100100100	Ministry of Energy & Mineral Resources Development	297,513,693.16
023100300100	Lagos State Electricity Board	16,836,932,126.00
023100400100	Ibile Oil & Gas (IOGAS)	854,085,952.00
023400000000	Ministry of Works & Infrastructure	4,907,614,508.90
023400100100	Ministry of Works & Infrastructure	358,716,408.03
023400200100	Office of Surveyor -General of The State	81,508,563.00
023405400100	Public Works Corporation	4,032,634,125.87
023406400100	Lagos State Infrastructure Assets Management Agency	59,755,412.00
023407400100	Lagos State Infrastructural Maintenance& Regulatory Agency (LASIMRA)	375,000,000.00
023600000000	Ministry of Tourism, Arts & Culture	2,455,949,289.20
023600100100	Ministry of Tourism, Arts & Culture	2,335,479,663.00
023600400100	Council for Art And Culture	62,429,345.00

023605500100	Lagos State Film & Video Censors' Board	58,040,281.20
023800000000	Ministry of Economic Planning & Budget(HQ)	12,341,170,919.70
023800100100	Ministry of Economic Planning & Budget(HQ)	12,341,170,919.70
025300000000	Ministry of Housing	1,937,343,757.04
025300100100	Ministry of Housing	122,000,000.03
025305500100	New Towns Development Authority	850,000,000.00
025305700100	Lagos State Real Estate Transaction Department (LASRETRAD)	300,000,000.00
025305800100	Lagos Mortgage Board (LMB)	67,743,978.00
025305810100	Lands Bureau	573,599,779.00
025305820100	Valuation Office	24,000,000.00
026000000000	Ministry of Physical Planning and Urban Development	1,318,627,481.90
026000100100	Ministry of Physical Planning and Urban Development	230,000,000.00
026000200100	Lagos State Physical Planning Permit Authority (LASPPPA)	222,786,754.36
026000300100	Lagos State Building Control Authority (LABCA)	555,970,727.54
026000400100	Material Testing Laboratory Services	200,000,000.00
026000500100	Lagos State Planning & Environmental Monitoring Authority (LASPEMA)	22,870,000.00
026000600100	Lagos State Urban Renewal Authority (LASURA)	87,000,000.00
026700000000	Ministry of Waterfront Infrastructure Development	249,686,972.00
026700100100	Ministry of Waterfront Infrastructure Development	249,686,972.00
030000000000	LAW AND JUSTICE SECTOR	4,837,129,095.88
031800000000	Judiciary	229,466,000.00
031801100100	Judicial Service Commission	229,466,000.00
032600000000	Ministry of Justice	4,607,663,095.88
032600100100	Ministry of Justice	1,021,751,025.00
032600200100	Law Reform Commission	28,547,022.00
032600700100	Citizen's Right Mediation Center	92,707,504.00
032605100100	Lagos State High Court of Justice	3,000,000,000.00
032605200100	Office of Public Defender	65,745,380.48
032605300100	Office of Administrator General	70,000,000.00
032605400100	Multi-Door Court House	123,809,402.40
032605500100	Law Enforcement Training Institute	205,102,762.00
050000000000	SOCIAL SECTOR	121,362,240,025.73
051300000000	Ministry of Youth & Social Development	2,087,913,315.36
051300100100	Ministry of Youth & Social Development	2,034,275,916.05
051305300100	Office of Disability Affairs	53,637,399.31
051400000000	Ministry of Women Affairs and Poverty Alleviation	1,704,881,349.00
051400100100	Ministry of Women Affairs and Poverty Alleviation	1,656,448,063.00
051405500100	Women Development Centre	48,433,286.00
051700000000	Ministry of Education	51,758,742,939.56
051700100100	Ministry of Education	3,202,358,155.00
051700300100	Lagos State Universal Basic Education Board	11,680,116,590.00
051700800100	Library Board	54,500,000.00
051700900100	Lagos State Examinations Board	292,000,000.00
051701000100	Agency for Mass Education	323,400,000.00
051701800100	Lagos State Polytechnic (LASPOTECH)	5,826,076,924.00
051702100100	Lagos State University (LASU)	15,301,523,688.00
051702300100	College of Health Technology	123,062,000.00
051702400100	Micheal Otedola College of Primary Education Noforija Epe(MOCPEP)	2,992,210,803.00
051702500100	Adeniran Ogunsanya College of Education (AOCED)	4,973,685,027.00

051702600100	Education District 1	505,434,357.00
051702600200	Education District 2	553,907,325.46
051702600300	Education District 3	666,283,200.00
051702600400	Education District 4	484,257,401.00
051702600500	Education District 5	665,054,133.10
051702600600	Education District 6	533,302,186.00
051705400100	Lagos State Teaching Service Commission	1,462,125,200.00
051705500100	Lagos State Technical and Vocational Education Board	433,237,950.00
051705600100	Lagos State Scholarship Board	1,061,000,000.00
051706601600	School Committee on Rehabilitation of Public Schools	240,640,000.00
051706700100	Office of Education Quality Assurance	384,568,000.00
051900000000	Special Adviser on Education	171,456,000.00
051900100100	Special Adviser on Education	171,456,000.00
052100000000	Ministry of Health	31,912,640,541.85
052100100100	Ministry of Health	9,146,792,355.00
052100300100	Primary Health Care Board	1,011,761,953.63
052102600100	Lagos State University Teaching Hospital (LASUTH)	3,826,811,953.76
052102600200	Lagos State University College of Medicine(LASUCOM)	2,723,623,906.00
052110200100	Lagos State Health Management Agency (LASHMA)	1,520,674,574.00
052110300100	Board of Traditional Medicine	57,757,807.00
052100600200	Lagos State College of Nursing and Midwifery	195,805,000.00
052110500100	Lagos State Health Monitoring and Accreditation Agency	298,180,820.34
052111500100	Lagos State Blood Transfusion Service	113,879,931.00
052111600100	Lagos State Accident & Emergency Centre (Drugs and Medical Consumables)	102,062,457.00
052111700100	General Hospital, Lagos	924,285,355.99
052111800100	Gbagada General Hospital	699,156,010.00
052111900100	Orile Agege General Hospital	584,872,324.04
052112000100	Isolo General Hospital	545,825,003.00
052111210100	Ikorodu General Hospital	917,195,415.12
052112200100	Ajeromi General Hospital	346,700,269.00
052112300100	Badagry General Hospital	487,310,871.00
052112400100	Epe General Hospital	485,389,424.00
052112500100	Agbowo General Hospital	155,130,002.50
052112600100	Lagos Island Maternity Hospital	684,438,558.66
052112700100	Massey Street Children's Hospital, Lagos	162,251,626.99
052112800100	Mainland Hospital, Yaba	159,873,670.00
052112900100	Onikan Health Centre	210,402,265.96
052113000100	Apapa General Hospital	164,273,929.60
052113100100	Ebute-Metta Health Centre	255,718,693.96
052113200100	Harvey Road Health Centre	216,486,758.84
052113300100	Ketu-Ejirinrin Health Centre	22,831,098.00
052113400100	Ijede General Hospital	264,157,480.00
052113500100	Ibeju-Lekki General Hospital	185,770,095.71
052113600100	Shomolu General Hospital	194,467,427.00
052113700100	Ifako/Ijaiye General Hospital	611,908,122.65
052113800100	Mushin General Hospital	312,899,556.00
052113900100	Surulere General Hospital	627,132,225.00
052114000100	Alimosho General Hospital	1,051,686,284.61
052114100100	Amuwo Odofin General Hospital	432,234,832.00
052114200100	Eti-Osa Maternal & Child care	263,234,831.46
052114300100	Health Service Commission	1,949,657,653.03

05350000000	Ministry of Environment	28,919,548,564.15
053500100100	Ministry of Environment	1,000,496,626.78
053500200100	Lagos State Parks & Gardens Agency	651,959,666.24
053501600100	Lagos State Environmental Protection Agency (LASEPA)	369,000,000.14
053505300100	Lagos State Waste Management Agency (LAWMA)	19,452,207,432.57
053505500100	Lagos State Environmental & Special Offences Unit	180,000,000.00
053505600100	Lagos State Wastewater Management Office	185,472,689.00
053505700100	Office of Drainage Services & Water Resources	2,007,198,099.00
053505800100	Lagos State Environmental Sanitation Corps	250,000,000.42
053505900100	Lagos State Signage and Advertisement Agency (LASAA)	880,000,000.00
053506000100	Lagos Water Corporation	3,661,714,050.00
053506200100	Water Regulatory Commission	281,500,000.00
05390000000	Lagos State Sports Commission	3,758,939,118.80
053900100100	Lagos State Sports Commission	3,736,038,677.47
053905200100	Sports Trust Fund	22,900,441.33
05510000000	Ministry of Local Government and Community Affairs	1,048,118,197.00
055100100100	Ministry of Local Government and Community Affairs	938,118,197.00
055100300100	Centre for Rural Development	30,000,000.00
055100400100	Local Government Establishments, Training and Pensions	80,000,000.00

Lagos State Government 2021 Approved Budget - Capital Expenditure by Administrative Classification

Code	Administrative Unit	2021 Approved Budget
-	<i>Total Capital Expenditure</i>	<i>702,935,416,976.12</i>
01000000000	ADMINISTRATION SECTOR	30,848,551,078.49
01110000000	Governor's Office	11,658,663,871.69
011100100200	Office of The Deputy Governor	20,691,484.00
011101000100	Lagos State Public Procurement Agency (LASPPA)	830,437,500.00
011102100100	Lagos State Liaison Office - Lagos	205,250,000.00
011102400100	Lagos Safety Commission	24,774,282.00
011103300100	Lagos State Aids Control Agency (LSACA)	345,556,995.00
011103400100	Office of Transformation, Creativity and Innovation	20,000,000.00
011105100100	Lagos State Lotteries Board	3,409,273,857.00
011110500100	Office of The Chief of Staff	1,160,356,260.00
011111100100	Office of Public Private Partnership	29,250,000.00
011113600100	Fire Service	2,473,327,119.69
011113700100	Neighbourhood Safety Agency	2,840,646,374.00
011113800100	Lagos State Records and Archives Bureau	30,000,000.00
011113110110	Parastatals Monitoring Office	171,600,000.00
011113120110	Office of Civic Engagement	97,500,000.00
01120000000	State Assembly	9,611,768,224.00
011200300100	State House of Assembly	9,611,768,224.00
01230000000	Ministry of Information and Strategy	2,642,026,360.00
012300100100	Ministry of Information and Strategy and Strategy	354,157,610.00
012300300100	Lagos State Television Service	46,800,000.00
012300400100	Lagos State Radio Services	5,362,500.00
012300400200	Lagos State Traffic Radio	40,706,250.00
012301300100	Lagos State Printing Corporation Printing and Publishing	2,195,000,000.00
01250000000	Office of the Head of Service/Public Service Office	718,800,312.80
012500500100	Establishment and Training	98,032,324.00
012500700100	Public Service Office	415,900,000.00
012500700200	Public Service Staff Club	204,867,988.80
01400000000	Office of the Auditor General	169,603,140.00
014000100100	Office of the Auditor General State	10,000,000.00
014000100200	Office of the Auditor General for Local Government	100,000,000.00
014000100300	Audit Service Commission	59,603,140.00
01470000000	Service Commissions	178,823,896.00
014700100300	Civil Service Pensions Office	78,823,896.00
014700100400	Local Government Service Commission	100,000,000.00
01480000000	Independent Electoral Commission	397,690,491.00
014800100100	Lagos Independent Electoral Commission	397,690,491.00
01630000000	Ministry of Home Affairs	826,638,564.00
016300100100	Ministry of Home Affairs	826,638,564.00
01650000000	Ministry of Special Duties & Inter-Governmental Relations	4,644,536,219.00
016500100100	Ministry of Special Duties & Inter-Governmental Relations	4,644,536,219.00
02000000000	ECONOMIC SECTOR	554,837,219,573.30
02150000000	Ministry of Agriculture	10,151,401,188.00
021500100100	Ministry of Agriculture Hqtrs	10,151,401,188.00
02200000000	Ministry of Finance	135,317,368,386.25

022000100100	Ministry of Finance Hqtrs	2,836,796,487.00
022000200100	Debt Management Office	130,993,071,899.25
022000700100	Office of The Accountant General/State Treasury Office	487,500,000.00
022000800100	Lagos State Internal Revenue Service	1,000,000,000.00
022200000000	Ministry of Commerce, Industry and Cooperatives	2,783,033,119.99
022200100100	Ministry of Commerce, Industry and Cooperatives	2,374,483,958.00
022200900100	Lagos Consumer Protection Agency	34,150,000.00
022205500100	Lagos State Cooperative College	109,619,999.99
022205600100	Central Business District	264,779,162.00
022700000000	Ministry of Wealth Creation and Employment	5,153,997,542.00
022700100100	Ministry of Wealth Creation and Employment	5,153,997,542.00
022800000000	Ministry of Science and Technology	22,507,185,123.00
022800100100	Ministry of Science and Technology	21,054,602,499.00
022810200100	Lagos State Residents Registration Agency (LASRRA)	1,452,582,624.00
022900000000	Ministry of Transportation	75,411,343,595.27
022900100100	Ministry of Transportation	10,070,393,844.00
022905300100	Lagos State Metropolitan Area Transport Authority(LAMATA)	56,402,885,540.27
022905310100	Lagos Bus Service Limited	1,185,152,113.00
022905320100	Lagos State Ferry Services	1,687,532,766.00
022905400100	Lagos State Drivers' Institute	587,694,750.00
022905410100	Motor Vehicle Administration Agency	425,745,632.00
022905420100	Lagos State Number Plate & Production Authority	225,589,889.00
022905500100	Lagos State Traffic Management Agency (LASTMA)	994,819,022.00
022905510100	Lagos State Waterways Authority	3,704,780,039.00
022905600100	Lagos State Parking Authority	126,750,000.00
023100000000	Ministry of Energy & Mineral Resources Development	12,479,586,516.00
023100100100	Ministry of Energy & Mineral Resources Development	4,767,677,834.00
023100300100	Lagos State Electricity Board	6,958,016,166.00
023100400100	Ibile Oil & Gas (IOGAS)	753,892,516.00
023400000000	Ministry of Works & Infrastructure	146,798,401,954.21
023400100100	Ministry of Works & Infrastructure	131,872,095,506.68
023400200100	Office of Surveyor -General of The State	52,980,565.53
023405400100	Public Works Corporation	4,950,000,000.00
023406400100	Lagos State Infrastructure Assets Management Agency	9,539,826,731.00
023407400100	Lagos State Infrastructural Maintenance& Regulatory Agency (LASIMRA)	383,499,151.00
023600000000	Ministry of Tourism, Arts & Culture	2,279,554,103.90
023600100100	Ministry of Tourism, Arts & Culture	2,213,775,000.00
023600400100	Council for Art And Culture	51,154,103.90
023605500100	Lagos State Film & Video Censors' Board	14,625,000.00
023800000000	Ministry of Economic Planning & Budget(HQ)	102,638,403,860.05
023800100100	Ministry of Economic Planning & Budget(HQ)	102,638,403,860.05
025300000000	Ministry of Housing	19,555,987,442.64
025300100100	Ministry of Housing	12,270,627,779.00
025305500100	New Towns Development Authority	3,469,063,173.58
025305700100	Lagos State Real Estate Transaction Department (LASRETRAD)	993,513,697.00
025305800100	Lagos Mortgage Board (LMB)	35,000,000.00
025305810100	Lands Bureau	2,539,290,664.06
025305820100	Valuation Office	248,492,129.00
026000000000	Ministry of Physical Planning and Urban Development	10,873,940,560.00
026000100100	Ministry of Physical Planning and Urban Development	3,200,796,437.00

026000200100	Lagos State Physical Planning Permit Authority (LASPPPA)	913,098,786.00
026000300100	Lagos State Building Control Authority (LABCA)	962,051,723.00
026000400100	Material Testing Laboratory Services	184,846,478.00
026000500100	Lagos State Planning & Environmental Monitoring Authority (LASPEMA)	33,698,018.00
026000600100	Lagos State Urban Renewal Authority (LASURA)	5,579,449,118.00
026700000000	Ministry of Waterfront Infrastructure Development	8,887,016,182.00
026700100100	Ministry of Waterfront Infrastructure Development	8,887,016,182.00
030000000000	LAW AND JUSTICE SECTOR	8,337,106,846.00
031800000000	Judiciary	88,450,481.00
031801100100	Judicial Service Commission	88,450,481.00
032600000000	Ministry of Justice	8,248,656,365.00
032600100100	Ministry of Justice	3,371,283,735.00
032600200100	Law Reform Commission	23,578,434.00
032605100100	Lagos State High Court of Justice	4,822,266,749.00
032605400100	Multi-Door Court House	31,527,447.00
050000000000	SOCIAL SECTOR	108,912,539,478.33
051300000000	Ministry of Youth & Social Development	2,149,643,655.15
051300100100	Ministry of Youth & Social Development	1,662,143,655.10
051305300100	Office of Disability Affairs	487,500,000.05
051400000000	Ministry of Women Affairs and Poverty Alleviation	1,986,691,240.00
051400100100	Ministry of Women Affairs and Poverty Alleviation	1,986,691,240.00
051700000000	Ministry of Education	31,006,938,710.48
051700100100	Ministry of Education	5,889,289,561.00
051700300100	Lagos State Universal Basic Education Board	1,102,000,000.00
051700800100	Library Board	143,259,999.81
051700900100	Lagos State Examinations Board	50,000,000.00
051701000100	Agency for Mass Education	142,500,000.00
051701800100	Lagos State Polytechnic (LASPOTECH)	2,198,852,144.67
051702100100	Lagos State University (LASU)	7,365,316,764.00
051702300100	College of Health Technology	1,794,600,718.00
051702400100	Micheal Otedola College of Primary Education Noforija Epe(MOCPED)	889,171,877.00
051702500100	Adeniran Ogunsanya College of Education (AOCED)	1,625,905,314.00
051702600100	Education District 1	19,000,000.00
051702600200	Education District 2	19,000,000.00
051702600300	Education District 3	19,000,000.00
051702600400	Education District 4	19,000,000.00
051702600500	Education District 5	19,000,000.00
051702600600	Education District 6	19,000,000.00
051705400100	Lagos State Teaching Service Commission	157,405,470.00
051705500100	Lagos State Technical and Vocational Education Board	1,304,411,862.00
051705600100	Lagos State Scholarship Board	20,000,000.00
051706601600	School Committee on Rehabilitation of Public Schools	7,735,225,000.00
051706700100	Office of Education Quality Assurance	475,000,000.00
051900000000	Special Adviser on Education	7,316,323,472.00
051900100100	Special Adviser on Education	7,316,323,472.00
052100000000	Ministry of Health	32,655,822,796.00
052100100100	Ministry of Health	26,860,186,803.00
052100300100	Primary Health Care Board	1,941,453,473.00
052102600100	Lagos State University Teaching Hospital (LASUTH)	1,420,690,859.00
052102600200	Lagos State University College of Medicine(LASUCOM)	1,065,367,485.00

052110200100	Lagos State Health Management Agency (LASHMA)	388,290,695.00
052110300100	Board of Traditional Medicine	94,526,084.00
052100600200	Lagos State College of Nursing and Midwifery	541,061,960.00
052110500100	Lagos State Health Monitoring and Accreditation Agency	158,082,209.00
052111500100	Lagos State Blood Transfusion Service	134,391,135.00
052111600100	Lagos State Accident & Emergency Centre (Drugs and Medical Consumables)	51,772,093.00
053500000000	Ministry of Environment	28,211,630,881.70
053500100100	Ministry of Environment	6,929,715,000.00
053500200100	Lagos State Parks & Gardens Agency	1,411,839,325.00
053501600100	Lagos State Environmental Protection Agency (LASEPA)	1,170,975,000.00
053505300100	Lagos State Waste Management Agency (LAWMA)	1,088,654,904.00
053505600100	Lagos State Wastewater Management Office	433,414,128.00
053505700100	Office of Drainage Services & Water Resources	12,747,500,000.00
053505900100	Lagos State Signage and Advertisement Agency (LASAA)	390,000,000.00
053506000100	Lagos Water Corporation	3,714,446,910.00
053506200100	Water Regulatory Commission	325,085,614.70
053900000000	Lagos State Sports Commission	1,122,458,983.00
053900100100	Lagos State Sports Commission	1,122,458,983.00
055100000000	Ministry of Local Government and Community Affairs	4,463,029,740.00
055100100100	Ministry of Local Government and Community Affairs	4,408,948,435.00
055100300100	Centre for Rural Development	24,081,305.00
055100400100	Local Government Establishments, Training and Pensions	30,000,000.00

Lagos State Government 2021 Approved Budget - Expenditure by Economic Classification

Code	Economic	2021 Approved Budget
2	EXPENDITURES	1,163,522,460,718.12
21	PERSONNEL COST	170,526,148,811.00
2101	SALARY	170,526,148,811.00
210101	SALARIES AND WAGES	170,526,148,811.00
21010101	SALARY	170,526,148,811.00
22	OTHER RECURRENT COSTS	290,060,894,931.00
2202	OVERHEAD COST	227,808,140,458.96
220201	TRAVEL & TRANSPORT - GENERAL	1,807,662,070.21
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	395,115,057.94
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	812,547,012.28
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	250,000,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	350,000,000.00
220202	UTILITIES - GENERAL	1,558,566,092.90
22020201	ELECTRICITY CHARGES	1,435,390,570.80
22020202	TELEPHONE CHARGES	100,415,525.10
22020203	INTERNET ACCESS CHARGES	4,938,000.00
22020205	WATER RATES	5,000,000.00
22020206	SEWERAGE CHARGES	800,000.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	12,021,997.00
220203	MATERIALS & SUPPLIES - GENERAL	3,658,433,734.22
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,271,280,566.26
22020302	BOOKS	33,900,000.00
22020303	NEWSPAPERS	3,300,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	192,700,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	728,592,057.79
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	457,743,825.93
22020309	UNIFORMS & OTHER CLOTHING	929,126,875.90
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	4,733,286.00
22020313	Drawing Office Materials	20,957,122.34
22020314	Test Kits	16,100,000.00
220204	MAINTENANCE SERVICES - GENERAL	17,210,005,183.08
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,609,050,036.60
22020402	MAINTENANCE OF OFFICE FURNITURE	877,380,547.40
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,792,377,757.37
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	222,839,012.53
22020405	MAINTENANCE OF PLANTS/GENERATORS	402,202,796.84
22020406	OTHER MAINTENANCE SERVICES	2,885,969,122.56
22020407	MAINTENANCE OF AIRCRAFTS	844,317,950.00
22020410	MAINTENANCE OF STREET LIGHTINGS	3,398,226,547.48
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES	400,000,000.00
22020413	MINOR ROAD MAINTENANCE	2,822,880,358.00
22020415	Maint. Of Computer & ICT Equipment dumpsites & Evacuation of cacas	62,216,000.00
22020416	Upkeep of Govt. House/Cleaning Services	12,624,000.00
22020417	Upkeep of Offices /Cleaning Services	44,920,496.22
22020419	Maintenance of Court Recording System	10,449,208.00
22020420	Maintenance of Public Address System	5,019,088.84
22020421	Maintenance of Boreholes And Treatment Plant	414,999,989.00

22020422	Maintenance of Generating Sets	88,985,000.00
22020423	Maintenance of Farm	250,000.00
22020424	Maintenance of Tractor & Heavy Equipment	172,031,597.02
22020425	Maint & Repairs of Plant & Machine	95,588,453.22
22020426	Maintenance of Specialised Hospital Equip	25,592,222.00
22020427	Kitchen & Refectory	1,400,000.00
22020428	Maintenance of Specialised Hospital Equipment	20,685,000.00
220205	TRAINING - GENERAL	10,315,924,043.25
22020501	LOCAL TRAINING	10,245,924,043.25
22020502	INTERNATIONAL TRAINING	70,000,000.00
220206	OTHER SERVICES - GENERAL	2,996,017,825.45
22020601	SECURITY SERVICES	1,331,608,498.90
22020602	OFFICE RENT	425,774,101.35
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	540,000,000.00
22020605	CLEANING & FUMIGATION SERVICES	224,014,504.66
22020606	Oracle Applications & Support	26,000,000.00
22020607	Treasury Operations Services	4,000,000.00
22020608	Repairs of R & A	39,294,954.23
22020609	Janitorial Services	144,288,947.31
22020610	Banking Operation Services	261,036,819.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	23,569,394,178.67
22020701	FINANCIAL CONSULTING	655,184,671.00
22020702	INFORMATION TECHNOLOGY CONSULTING	1,072,925,493.91
22020703	LEGAL SERVICES	978,847,080.30
22020706	SURVEYING SERVICES	20,000,000.00
22020708	MEDICAL CONSULTING	210,000,000.00
22020709	Professional Fees to Other Con	18,312,994,770.08
22020710	Library Services	73,841,664.07
22020711	Consultancy Services	840,357,499.09
22020712	Management Consultancy Fees	1,196,619,208.00
22020713	Professional Advisory	208,623,792.22
220208	FUEL & LUBRICANTS - GENERAL	17,243,364,057.82
22020801	MOTOR VEHICLE FUEL COST	1,256,048,990.40
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	59,346,400.00
22020803	PLANT / GENERATOR FUEL COST	15,912,968,667.42
22020806	COOKING GAS/FUEL COST	15,000,000.00
220209	FINANCIAL CHARGES - GENERAL	226,857,567.54
22020901	BANK CHARGES (OTHER THAN INTEREST)	226,857,567.54
220210	MISCELLANEOUS EXPENSES GENERAL	149,221,915,705.82
22021001	REFRESHMENT & MEALS	3,500,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	190,207,031.26
22021003	PUBLICITY & ADVERTISEMENTS	95,553,000.00
22021004	MEDICAL EXPENSES-LOCAL	1,163,016,965.31
22021006	POSTAGES & COURIER SERVICES	1,750,000.00
22021007	WELFARE PACKAGES	320,746,921.82
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	55,000,000.00
22021009	SPORTING ACTIVITIES	589,257,221.23
22021014	BUDGET EXPENSES	580,902,923.00
22021019	MEDICAL EXPENSES-INTERNATIONAL	939,892,501.34
22021021	SPECIAL DAYS/CELEBRATIONS	88,000,000.00
22021022	Donations to Institutions & Organisations	5,000,000.00

22021023	Final Accounts and Budget Preparation Expenses	9,400,000.88
22021024	Committees & Commissions Expenses	372,649,171.68
22021025	Compensations	1,105,294,919.55
22021026	Entertainment & Hospitality	269,943,455.00
22021032	Industrial Attachment Supervision	9,255,000.00
22021034	Technology Reserch & Development	16,765,000.00
22021035	Local Techology Support	25,600,000.00
22021036	Special Duties Expenses	112,602,992,149.57
22021037	Procurement Unit Expenses	234,161,069.79
22021038	Science Laboratories	48,950,000.00
22021039	Laboratory & Testing Expenses	78,371,756.34
22021040	Subsidies to Farmers	250,000.00
22021041	Special Schools' Expenses	74,400,000.00
22021042	Multilateral Agencies' Program	22,722,144.00
22021043	Agric Crop Pest Control	400,000.00
22021044	Enlightenment & Campaign	897,651,270.59
22021045	Agric Yes	-
22021046	Servicing of Meetings	871,234,050.63
22021047	Surveying Expenses	225,449,953.00
22021048	Publicity and Press Coverage	1,858,397,417.14
22021049	Upkeep and Maintenance Allowance	2,013,387,924.50
22021050	Public Relations Expenses	386,735,268.65
22021051	Research & Development	334,853,258.74
22021052	Special Programmes	4,990,218,377.14
22021053	Political Affairs & Special Services	112,976,813.66
22021054	Planning Research & Statistics Unit Expenses	391,712,329.80
22021055	Committee Expenses	446,581,795.84
22021056	Biometric Expenses	-
22021057	Hosting of National Council	500,000.00
22021059	Publication & Documentation	204,948,144.30
22021060	Policies & Program Studies	76,202,837.40
22021061	Entrepreneurship Development	1,195,127,235.00
22021062	Harmonised Inspection of Industries	12,000,000.00
22021063	Awards & Rewards	219,277,507.00
22021064	Festivals & Ceremonies	160,685,000.00
22021065	Quiz & Debate Competition	18,264,122.00
22021066	Inclusive Units Schools	21,500,000.00
22021067	Sponsorship Expenses	1,090,146,870.92
22021069	Arts & Festival Expenses	186,931,275.00
22021070	Games & Sports Festival Expense	163,600,000.00
22021071	Youth Programs	616,401,831.00
22021073	Monitoring & Evaluation Expenses	1,409,575,461.01
22021074	Celebrations & Ceremonies	1,331,224,089.33
22021075	Cleaning Materials	54,084,000.00
22021076	Food & Nutrition Expenses	15,000,000.00
22021077	Climate Change Programme (Unit)	180,000,000.00
22021078	Zero Tolerance	6,000,000.00
22021079	Enforcement & Compliance	916,356,045.00
22021080	Environmental Implements	81,048,000.00
22021081	Waste Disposal in Public School	4,000,000.00
22021082	Environmental Health Unit	14,000,000.00

22021083	Running Costs	4,884,860,782.00
22021085	Supply Chain Integration Project	41,156,237.28
22021086	Logistics Mgt Coordinating Unit	19,019,581.28
22021087	Health Financing Unit	1,123,224,388.45
22021088	Ceremonial Outfits	132,241,171.88
22021089	Hospital Expenses	1,905,458,645.57
22021090	Overseas Medical & Dental Expenses	900,000.00
22021091	Free Health Programs	836,131,374.23
22021093	Hepatitis Control and Treatment Expenses	75,598,935.98
22021094	Blood Transfusion Expenses	8,428,000.00
22021095	Physically Challenged Expenses	18,280,000.00
22021096	Retreat	735,650,711.74
22021097	Land Use Charge Appeal Tribunal Expenses	19,713,769.00
22021098	Insurance - Motor Vehicles	900,000.00
22021099	Insurance - Buildings	10,300,000.00
2203	LOANS AND ADVANCES	3,000,000.00
220301	STAFF LOANS & ADVANCES	3,000,000.00
22030106	MOTOR VEHICLE ADVANCE	2,000,000.00
22030108	HOUSING LOANS	1,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	21,429,634,803.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	21,428,634,803.00
22040101	GRANT TO OTHER STATE GOVERNMENTS - RECURRENT	36,275,000.00
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - RECURRENT	802,700,000.00
22040113	Recurrent Grants to Other Org. & Agencies	4,104,485,027.00
22040116	Overhead Cost Payment to Parastatals & Agencies	16,483,174,776.00
22040118	Recurrent Counterpart Contribution by Government	2,000,000.00
220402	FOREIGN GRANTS AND CONTRIBUTIONS	1,000,000.00
22040201	N/A	1,000,000.00
2205	SUBSIDIES GENERAL	1,000,000.00
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	1,000,000.00
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES	1,000,000.00
2206	PUBLIC DEBT CHARGES	29,531,905,701.34
220601	FOREIGN INTEREST / DISCOUNT	5,652,356,280.00
22060101	FOREIGN INTEREST / DISCOUNT - TREASURY BILL	5,652,356,280.00
220602	DOMESTIC INTEREST / DISCOUNT	21,821,108,325.00
22060202	DOMESTIC INTEREST /DISCOUNT - SHORT TERM BORROWINGS	21,821,108,325.00
220603	INSURANCE PREMIUM	2,058,441,096.34
22060301	INSURANCE PREMIUM	2,058,441,096.34
2207	TRANSFER TO OTHER FUND	11,287,213,967.70
220701	TRANSFER TO OTHER FUND	11,287,213,967.70
22070104	Service Wide Vote	11,287,213,967.70
23	CAPITAL EXPENDITURE	702,935,416,976.12
2301	FIXED ASSETS PURCHASED	83,575,849,471.14
230101	PURCHASE OF FIXED ASSETS - GENERAL	83,575,849,471.14
23010101	PURCHASE / ACQUISITION OF LAND	5,859,593,281.57
23010102	PURCHASE OF OFFICE BUILDINGS	14,975,403,032.62
23010103	PURCHASE OF RESIDENTIAL BUILDINGS	1,320,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	10,913,559,432.38
23010106	PURCHASE OF VANS	-
23010107	PURCHASE OF TRUCKS	873,156,975.61
23010109	PURCHASE OF SEA BOATS	424,668,750.00

23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	34,260,052,423.21
23010113	PURCHASE OF COMPUTERS	4,901,491,662.99
23010114	PURCHASE OF COMPUTER PRINTERS	9,000,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	61,175,000.00
23010119	PURCHASE OF POWER GENERATING SET	1,449,821,142.73
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	2,521,673,865.35
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	522,442,000.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	511,469,294.88
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	1,426,139,136.81
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	2,106,889,688.00
23010128	PURCHASE OF SECURITY EQUIPMENT	798,686,126.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	628,927,659.00
23010130	PURCHASE OF RECREATIONAL FACILITIES	11,700,000.00
2302	CONSTRUCTION / PROVISION	429,241,006,191.46
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	429,241,006,191.46
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	20,592,786,104.43
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	3,726,429,623.83
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	9,187,826,264.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	17,030,627,779.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	6,575,460,500.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	6,673,764,567.65
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	5,943,340,823.71
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	150,022,500.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	7,647,154,468.75
23020114	CONSTRUCTION / PROVISION OF ROADS	149,568,873,720.66
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	198,676,259,931.44
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	461,444,351.99
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	200,000,000.00
23020125	CONSTRUCTION OF POWER GENERATING PLANTS	5,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	2,802,015,556.00
2303	REHABILITATION / REPAIRS	84,629,594,070.53
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	84,629,594,070.53
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	3,330,876,461.33
23030102	REHABILITATION / REPAIRS - ELECTRICITY	32,701,296.04
23030103	REHABILITATION / REPAIRS - HOUSING	766,826,887.02
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	465,569,522.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	23,509,787,902.88
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	2,589,187,214.00
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS	19,803,825.00
23030110	REHABILITATION / REPAIRS - LIBRARIES	187,598,009.85
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	306,687,500.00
23030113	REHABILITATION / REPAIRS - ROADS	20,690,891,348.30
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES	788,753,257.00
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	526,310,328.80
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	26,664,364,993.62
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS	368,617,688.69
23030127	REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	4,381,617,836.00
2304	PRESERVATION OF THE ENVIRONMENT	11,255,352,347.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	11,255,352,347.00
23040101	TREE PLANTING	74,000,000.00
23040102	EROSION & FLOOD CONTROL	6,825,290,000.00

23040103	WILDLIFE CONSERVATION	72,244,741.00
23040105	WATER POLLUTION PREVENTION & CONTROL	4,283,817,606.00
2305	OTHER CAPITAL PROJECTS	93,141,140,154.99
230501	ACQUISITION OF NON TANGIBLE ASSETS	93,141,140,154.99
23050101	RESEARCH AND DEVELOPMENT	25,642,627,276.66
23050102	COMPUTER SOFTWARE ACQUISITION	6,824,370,834.79
23050103	MONITORING AND EVALUATION	461,898,529.00
23050107	MARGIN FOR INCREASES IN COSTS	60,212,243,514.54
2306	DEPRECIATION CHARGE FOR THE YEAR	1,092,474,741.00
230601	DEPRECIATION CHARGE FOR THE YEAR - GENERAL	1,092,474,741.00
23060101	DEPRECIATION CHARGE - LAND & BUILDINGS	1,038,074,731.00
23060102	DEPRECIATION CHARGE - PLANT & MACHINERIES	37,034,000.00
23060103	DEPRECIATION CHARGE - MOTOR VEHICLE	17,366,010.00

Lagos State Government 2021 Approved Budget - Total Expenditure by Functional Classification

Code	Function	2021 Approved Budget
-	Total Expenditure	<u>1,163,563,464,718.12</u>
701	General Public Service	427,004,611,795.32
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	93,300,678,473.80
70111	Executive Organ and Legislative Organs	27,263,358,992.00
70112	Financial and Fiscal Affairs	66,037,319,481.80
7013	General Services	158,706,844,263.57
70131	General Personnel Services	43,397,203,045.33
70132	Overall Planning and Statistical Services	72,526,658,864.25
70133	Other General Services	42,782,982,353.99
7016	General Public Services N.E.C	6,352,052,553.70
70161	General Public Services N.E.C	6,352,052,553.70
7017	Public Debt Transactions	158,612,536,504.25
70171	Public Debt Transactions	158,612,536,504.25
7018	Transfer of a General Character between Different Levels of Government	10,032,500,000.00
70181	Transfer of a General Character between Different Levels of Government	10,032,500,000.00
703	Public Order and Safety	45,768,319,682.59
7031	Police Services	9,188,261,934.00
70311	State Expenditure to Support Police Services	9,188,261,934.00
7032	Fire Protection Services	4,574,007,648.57
70321	Fire Protection Services	4,574,007,648.57
7033	Justice & Law Courts	32,006,050,100.01
70331	Justice & Law Courts	32,006,050,100.01
704	Economic Affairs	317,335,133,227.64
7041	General Economic, Commercial and Labour Affairs	70,479,896,847.53
70411	General Economic and Commercial Affairs	69,677,872,923.45
70412	General Labour Affairs	802,023,924.08
7042	Agriculture, Forestry, Fishing and Hunting	12,295,266,928.00
70421	Agriculture	12,295,266,928.00
7043	Fuel and Energy	12,381,828,991.16
70431	Coal and Solid Mineral Fuel	5,423,812,825.16
70435	Electricity	6,958,016,166.00
7044	Mining, Manufacturing and Construction	136,822,095,506.68
70443	Construction	136,822,095,506.68
7045	Transport	79,471,455,965.17
70451	Road Transport	79,471,455,965.17
7046	Communication	816,539,432.20
70460	Communication	816,539,432.20
7047	Other Industries	5,068,049,556.90
70473	Tourism	4,980,045,546.90
70474	Multipurpose Development Projects	88,004,010.00
705	Environmental Protection	61,430,338,854.80
7051	Waste Management	389,645,004.00
70511	Waste Management	389,645,004.00
7053	Pollution Abatement	1,714,172,000.00
70531	Pollution Abatement	1,714,172,000.00
7055	R&D Environmental Protection	874,725,036.00
70551	R&D Environmental Protection	874,725,036.00
7056	Environmental Protection N.E.C.	58,451,796,814.80

70561	Environmental Protection N.E.C.	58,451,796,814.80
706	Housing and Community Amenities	36,540,018,036.10
7061	Housing Development	1,754,417,915.00
70611	Housing Development	1,754,417,915.00
7062	Community Development	14,501,847,024.59
70621	Community Development	14,501,847,024.59
7065	R&D Housing and Community Amenities	68,312,854.00
70651	R&D Housing and Community Amenities	68,312,854.00
7066	Housing and Community Amenities N. E. C	20,215,440,242.50
70661	Housing and Community Amenities N. E. C	20,215,440,242.50
707	Health	108,571,761,227.33
7071	Medical Products, Appliances and Equipment	152,283,891.00
70712	Other Medical Products	152,283,891.00
7072	Outpatient Services	3,169,723,754.00
70721	General Medical Services	2,154,481,792.00
70722	Specialized Medical Services	1,015,241,962.00
7073	Hospital Services	25,347,742,652.26
70731	General Hospital Services	24,112,835,410.30
70732	Specialized Hospital Services	70,747,093.00
70733	Medical and Maternity Services	1,164,160,148.96
7074	Public Health Services	79,603,830,109.73
70741	Public Health Services	79,603,830,109.73
7076	Health N. E. C	298,180,820.34
70761	Health N. E. C	298,180,820.34
708	Recreation, Culture and Religion	7,273,495,179.47
7081	Recreational and Sporting Services	5,095,552,908.47
70811	Recreational and Sporting Services	5,095,552,908.47
7086	Recreation, Culture and Religion N. E. C	2,177,942,271.00
70861	Recreation, Culture and Religion N. E. C	2,177,942,271.00
709	Education	149,883,695,158.36
7091	Pre-Primary and Primary Education	12,782,116,590.00
70912	Primary Education	12,782,116,590.00
7092	Secondary Education	52,867,640,379.54
70922	Senior Secondary	52,867,640,379.54
7093	Post-Secondary and Non Tertiary Education	3,575,885,360.84
70931	Post-Secondary and Non Tertiary Education	3,575,885,360.84
7094	Tertiary Education	28,389,655,950.67
70941	First Stage of Tertiary Education	18,349,708,572.67
70942	Second Stage of Tertiary Education	10,039,947,378.00
7095	Education Not Definable by Level	940,199,855.00
70951	Education Not Definable by Level	940,199,855.00
7096	Subsidiary Services to Education	3,670,978,574.46
70961	Subsidiary Services to Education	3,670,978,574.46
7097	R&D Education	3,981,502,562.00
70971	R&D Education	3,981,502,562.00
7098	Education N. E. C	43,675,715,885.85
70981	Education N. E. C	43,675,715,885.85
710	Social Protection	9,756,091,556.53
7101	Sickness and Disability	53,637,399.31
71012	Disability	53,637,399.31
7109	Social Protection N. E. C	9,702,454,157.22
71091	Social Protection N. E. C	9,702,454,157.22

Lagos State Government 2021 Approved Budget - Personnel Expenditure by Functional Classification

Code	Function	2021 Approved Budget
-	Total Personnel Expenditure	170,526,148,811.00
701	General Public Service	46,870,144,164.04
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	2,237,924,650.80
70111	Executive Organ and Legislative Organs	1,153,524,136.00
70112	Financial and Fiscal Affairs	1,084,400,514.80
7013	General Services	44,021,442,423.24
70131	General Personnel Services	40,686,118,859.94
70132	Overall Planning and Statistical Services	694,109,322.00
70133	Other General Services	2,641,214,241.30
7016	General Public Services N.E.C	610,777,090.00
70161	General Public Services N.E.C	610,777,090.00
703	Public Order and Safety	12,029,391,913.96
7031	Police Services	5,766,714,913.00
70311	State Expenditure to Support Police Services	5,766,714,913.00
7032	Fire Protection Services	692,201,861.96
70321	Fire Protection Services	692,201,861.96
7033	Justice & Law Courts	5,570,475,139.00
70331	Justice & Law Courts	5,570,475,139.00
704	Economic Affairs	11,127,584,495.00
7041	General Economic, Commercial and Labour Affairs	6,051,084,659.00
70411	General Economic and Commercial Affairs	6,051,084,659.00
7042	Agriculture, Forestry, Fishing and Hunting	1,343,111,247.00
70421	Agriculture	1,343,111,247.00
7043	Fuel and Energy	358,621,298.00
70431	Coal and Solid Mineral Fuel	358,621,298.00
7045	Transport	2,969,555,846.00
70451	Road Transport	2,969,555,846.00
7047	Other Industries	405,211,445.00
70473	Tourism	317,207,435.00
70474	Multipurpose Development Projects	88,004,010.00
705	Environmental Protection	2,528,419,390.95
7051	Waste Management	389,645,004.00
70511	Waste Management	389,645,004.00
7055	R&D Environmental Protection	874,725,036.00
70551	R&D Environmental Protection	874,725,036.00
7056	Environmental Protection N.E.C.	1,264,049,350.95
70561	Environmental Protection N.E.C.	1,264,049,350.95
706	Housing and Community Amenities	3,076,197,683.99
7061	Housing Development	658,160,240.00

70611	Housing Development	658,160,240.00
7062	Community Development	2,157,221,898.00
70621	Community Development	2,157,221,898.00
7065	R&D Housing and Community Amenities	44,312,854.00
70651	R&D Housing and Community Amenities	44,312,854.00
7066	Housing and Community Amenities N. E. C	216,502,691.99
70661	Housing and Community Amenities N. E. C	216,502,691.99
707	Health	41,181,940,727.76
7072	Outpatient Services	2,154,481,792.00
70721	General Medical Services	2,154,481,792.00
7073	Hospital Services	6,162,965,245.73
70731	General Hospital Services	6,162,965,245.73
7074	Public Health Services	32,864,493,690.03
70741	Public Health Services	32,864,493,690.03
708	Recreation, Culture and Religion	647,120,323.00
7081	Recreational and Sporting Services	237,055,248.00
70811	Recreational and Sporting Services	237,055,248.00
7086	Recreation, Culture and Religion N. E. C	410,065,075.00
70861	Recreation, Culture and Religion N. E. C	410,065,075.00
709	Education	51,838,388,115.28
7092	Secondary Education	47,725,871,106.98
70922	Senior Secondary	47,725,871,106.98
7093	Post-Secondary and Non Tertiary Education	583,674,557.84
70931	Post-Secondary and Non Tertiary Education	583,674,557.84
7094	Tertiary Education	181,487,608.00
70941	First Stage of Tertiary Education	181,487,608.00
7095	Education Not Definable by Level	422,243,855.00
70951	Education Not Definable by Level	422,243,855.00
7096	Subsidiary Services to Education	1,264,510,574.46
70961	Subsidiary Services to Education	1,264,510,574.46
7097	R&D Education	779,144,407.00
70971	R&D Education	779,144,407.00
7098	Education N. E. C	881,456,006.00
70981	Education N. E. C	881,456,006.00
710	Social Protection	1,226,961,997.02
7109	Social Protection N. E. C	1,226,961,997.02
71091	Social Protection N. E. C	1,226,961,997.02

Lagos State Government 2021 Approved Budget - Overhead Expenditure by Functional Classification

Code	Function	2021 Approved Budget
-	Total Overhead Expenditure	290,101,898,931.00
701	General Public Service	109,260,124,725.68
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	42,807,740,677.00
70111	Executive Organ and Legislative Organs	12,089,118,197.00
70112	Financial and Fiscal Affairs	30,718,622,480.00
7013	General Services	27,187,428,586.98
70131	General Personnel Services	2,137,901,861.39
70132	Overall Planning and Statistical Services	12,341,170,919.70
70133	Other General Services	12,708,355,805.89
7016	General Public Services N.E.C	1,612,990,856.70
70161	General Public Services N.E.C	1,612,990,856.70
7017	Public Debt Transactions	27,619,464,605.00
70171	Public Debt Transactions	27,619,464,605.00
7018	Transfer of a General Character between Different Levels of Government	10,032,500,000.00
70181	Transfer of a General Character between Different Levels of Government	10,032,500,000.00
703	Public Order and Safety	15,020,846,436.94
7031	Police Services	580,900,647.00
70311	State Expenditure to Support Police Services	580,900,647.00
7032	Fire Protection Services	1,383,704,384.92
70321	Fire Protection Services	1,383,704,384.92
7033	Justice & Law Courts	13,056,241,405.01
70331	Justice & Law Courts	13,056,241,405.01
704	Economic Affairs	41,212,661,503.05
7041	General Economic, Commercial and Labour Affairs	28,387,318,924.79
70411	General Economic and Commercial Affairs	28,334,418,483.46
70412	General Labour Affairs	52,900,441.33
7042	Agriculture, Forestry, Fishing and Hunting	220,754,493.00
70421	Agriculture	220,754,493.00
7043	Fuel and Energy	297,513,693.16
70431	Coal and Solid Mineral Fuel	297,513,693.16
7045	Transport	9,476,125,102.90
70451	Road Transport	9,476,125,102.90
7046	Communication	433,040,281.20
70460	Communication	433,040,281.20
7047	Other Industries	2,397,909,008.00
70473	Tourism	2,397,909,008.00
705	Environmental Protection	28,942,418,564.15
7056	Environmental Protection N.E.C.	28,942,418,564.15
70561	Environmental Protection N.E.C.	28,942,418,564.15

706	Housing and Community Amenities	3,014,609,801.94
7061	Housing Development	67,743,978.00
70611	Housing Development	67,743,978.00
7062	Community Development	972,108,342.00
70621	Community Development	972,108,342.00
7065	R&D Housing and Community Amenities	24,000,000.00
70651	R&D Housing and Community Amenities	24,000,000.00
7066	Housing and Community Amenities N. E. C	1,950,757,481.93
70661	Housing and Community Amenities N. E. C	1,950,757,481.93
707	Health	29,331,538,079.85
7071	Medical Products, Appliances and Equipment	57,757,807.00
70712	Other Medical Products	57,757,807.00
7072	Outpatient Services	554,268,832.00
70722	Specialized Medical Services	554,268,832.00
7073	Hospital Services	15,593,803,772.52
70731	General Hospital Services	14,429,643,623.57
70733	Medical and Maternity Services	1,164,160,148.96
7074	Public Health Services	12,827,526,847.99
70741	Public Health Services	12,827,526,847.99
7076	Health N. E. C	298,180,820.34
70761	Health N. E. C	298,180,820.34
708	Recreation, Culture and Religion	4,677,277,309.47
7081	Recreational and Sporting Services	3,736,038,677.47
70811	Recreational and Sporting Services	3,736,038,677.47
7086	Recreation, Culture and Religion N. E. C	941,238,632.00
70861	Recreation, Culture and Religion N. E. C	941,238,632.00
709	Education	54,849,627,845.56
7091	Pre-Primary and Primary Education	11,680,116,590.00
70912	Primary Education	11,680,116,590.00
7092	Secondary Education	4,870,363,802.56
70922	Senior Secondary	4,870,363,802.56
7093	Post-Secondary and Non Tertiary Education	2,992,210,803.00
70931	Post-Secondary and Non Tertiary Education	2,992,210,803.00
7094	Tertiary Education	13,842,252,857.00
70941	First Stage of Tertiary Education	11,118,628,951.00
70942	Second Stage of Tertiary Education	2,723,623,906.00
7095	Education Not Definable by Level	517,956,000.00
70951	Education Not Definable by Level	517,956,000.00
7096	Subsidiary Services to Education	1,768,968,000.00
70961	Subsidiary Services to Education	1,768,968,000.00
7097	R&D Education	3,202,358,155.00
70971	R&D Education	3,202,358,155.00
7098	Education N. E. C	15,975,401,638.00

70981	Education N. E. C	15,975,401,638.00
710	Social Protection	3,792,794,664.36
7101	Sickness and Disability	53,637,399.31
71012	Disability	53,637,399.31
7109	Social Protection N. E. C	3,739,157,265.05
71091	Social Protection N. E. C	3,739,157,265.05

Lagos State Government 2021 Approved Budget - Capital Expenditure by Functional Classification

Code	Function	2021 Approved Budget
-	Total Capital Expenditure	702,935,416,976.12
701	General Public Service	270,874,342,905.59
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	48,255,013,146.00
70111	Executive Organ and Legislative Organs	14,020,716,659.00
70112	Financial and Fiscal Affairs	34,234,296,487.00
7013	General Services	87,497,973,253.34
70131	General Personnel Services	573,182,324.00
70132	Overall Planning and Statistical Services	59,491,378,622.54
70133	Other General Services	27,433,412,306.80
7016	General Public Services N.E.C	4,128,284,607.00
70161	General Public Services N.E.C	4,128,284,607.00
7017	Public Debt Transactions	130,993,071,899.25
70171	Public Debt Transactions	130,993,071,899.25
703	Public Order and Safety	18,718,081,331.69
7031	Police Services	2,840,646,374.00
70311	State Expenditure to Support Police Services	2,840,646,374.00
7032	Fire Protection Services	2,498,101,401.69
70321	Fire Protection Services	2,498,101,401.69
7033	Justice & Law Courts	13,379,333,556.00
70331	Justice & Law Courts	13,379,333,556.00
704	Economic Affairs	264,994,887,229.59
7041	General Economic, Commercial and Labour Affairs	36,041,493,263.74
70411	General Economic and Commercial Affairs	35,292,369,780.99
70412	General Labour Affairs	749,123,482.75
7042	Agriculture, Forestry, Fishing and Hunting	10,731,401,188.00
70421	Agriculture	10,731,401,188.00
7043	Fuel and Energy	11,725,694,000.00
70431	Coal and Solid Mineral Fuel	4,767,677,834.00
70435	Electricity	6,958,016,166.00
7044	Mining, Manufacturing and Construction	136,822,095,506.68
70443	Construction	136,822,095,506.68
7045	Transport	67,025,775,016.27
70451	Road Transport	67,025,775,016.27
7046	Communication	383,499,151.00
70460	Communication	383,499,151.00
7047	Other Industries	2,264,929,103.90
70473	Tourism	2,264,929,103.90
705	Environmental Protection	29,959,500,899.70
7053	Pollution Abatement	1,714,172,000.00

70531	Pollution Abatement	1,714,172,000.00
7056	Environmental Protection N.E.C.	28,245,328,899.70
70561	Environmental Protection N.E.C.	28,245,328,899.70
706	Housing and Community Amenities	30,449,210,550.17
7061	Housing Development	1,028,513,697.00
70611	Housing Development	1,028,513,697.00
7062	Community Development	11,372,516,784.59
70621	Community Development	11,372,516,784.59
7066	Housing and Community Amenities N. E. C	18,048,180,068.58
70661	Housing and Community Amenities N. E. C	18,048,180,068.58
707	Health	38,058,282,419.71
7071	Medical Products, Appliances and Equipment	94,526,084.00
70712	Other Medical Products	94,526,084.00
7072	Outpatient Services	460,973,130.00
70722	Specialized Medical Services	460,973,130.00
7073	Hospital Services	3,590,973,634.00
70731	General Hospital Services	3,520,226,541.00
70732	Specialized Hospital Services	70,747,093.00
7074	Public Health Services	33,911,809,571.71
70741	Public Health Services	33,911,809,571.71
708	Recreation, Culture and Religion	1,949,097,547.00
7081	Recreational and Sporting Services	1,122,458,983.00
70811	Recreational and Sporting Services	1,122,458,983.00
7086	Recreation, Culture and Religion N. E. C	826,638,564.00
70861	Recreation, Culture and Religion N. E. C	826,638,564.00
709	Education	43,195,679,197.52
7091	Pre-Primary and Primary Education	1,102,000,000.00
70912	Primary Education	1,102,000,000.00
7092	Secondary Education	271,405,470.00
70922	Senior Secondary	271,405,470.00
7094	Tertiary Education	14,365,915,485.67
70941	First Stage of Tertiary Education	7,049,592,013.67
70942	Second Stage of Tertiary Education	7,316,323,472.00
7096	Subsidiary Services to Education	637,500,000.00
70961	Subsidiary Services to Education	637,500,000.00
7098	Education N. E. C	26,818,858,241.85
70981	Education N. E. C	26,818,858,241.85
710	Social Protection	4,736,334,895.15
7109	Social Protection N. E. C	4,736,334,895.15
71091	Social Protection N. E. C	4,736,334,895.15

Lagos State Government 2021 Approved Budget - Total Expenditure by Location

Code	Location	2021 Approved Budget
624	LAGOS STATE	1,163,563,464,718.12
6241	LAGOS WEST SENATORIAL DISTRICT	52,827,367,949.35
62410100	Agege Local Government	22,721,257,625.04
62410200	AJEROMI/IFELODUN Local Government	346,700,269.00
62410300	ALIMOSHO Local Government	12,731,802,874.61
62410401	Amuwo Odofin Housing Estate	9,487,172,291.10
62410500	APAPA Local Government	7,540,434,889.60
6242	LAGOS CENTRAL SENATORIAL DISTRICT	29,500,002,035.82
62420600	BADAGRY Local Government	8,547,290,636.00
62420700	EPE Local Government	3,958,295,083.00
62420800	ETI-OSA Local Government	7,973,145,462.46
62420900	IBEJU-LEKKI LOCAL GOVERNMENT	8,390,362,731.71
62421000	IFAKO/IJAYE Local Government	630,908,122.65
6243	Lagos East Senatorial District	1,059,827,083,613.95
62431100	IKEJA Local Government	934,545,672,919.55
62431200	IKORODU Local Government	17,714,176,002.29
62431300	KOSOFE Local Government	9,955,052,787.89
62431400	LAGOS ISLAND Local Government	17,171,093,580.84
62431500	LAGOS MAINLAND	23,172,666,086.48
62431600	MUSHIN Local Government	312,899,556.00
62431700	OJO Local Government	23,875,310,169.00
62431800	OSHODI/ISOLO Local Government	20,414,058,137.42
62431900	SOMOLU Local Government	194,467,427.00
62432000	SURULERE Local Government	12,471,686,947.47
6244	Other	21,409,011,119.00
6244400	State Wide	21,409,011,119.00

Lagos State Government 2021 Approved Budget - Personnel Expenditure by Location

Code	Location	2021 Approved Budget
624	LAGOS STATE	170,526,148,811.00
6241	LAGOS WEST SENATORIAL DISTRICT	19,347,421,982.00
62410100	Agege Local Government	10,976,538,656.00
62410401	Amuwo Odofin Housing Estate	8,370,883,326.00
6242	LAGOS CENTRAL SENATORIAL DISTRICT	5,966,900,586.00
62420800	ETI-OSA Local Government	55,569,618.00
62420900	IBEJU-LEKKI LOCAL GOVERNMENT	5,911,330,968.00
6243	Lagos East Senatorial District	136,138,396,838.00
62431100	IKEJA Local Government	114,177,545,581.16
62431500	LAGOS MAINLAND	583,674,557.84
62431800	OSHODI/ISOLO Local Government	15,127,986,597.00
62432000	SURULERE Local Government	6,249,190,102.00
6244	Other	9,073,429,405.00
6244400	State Wide	9,073,429,405.00

Lagos State Government 2021 Approved Budget - Overhead Expenditure by Location

Code	Location	2021 Approved Budget
624	LAGOS STATE	290,101,898,931.00
6241	LAGOS WEST SENATORIAL DISTRICT	20,796,968,118.35
62410100	Agege Local Government	2,795,188,030.04
62410200	AJEROMI/IFELODUN Local Government	346,700,269.00
62410300	ALIMOSHO Local Government	12,731,802,874.61
62410401	Amuwo Odofin Housing Estate	1,097,288,965.10
62410500	APAPA Local Government	3,825,987,979.60
6242	LAGOS CENTRAL SENATORIAL DISTRICT	12,422,709,424.82
62420600	BADAGRY Local Government	5,946,385,322.00
62420700	EPE Local Government	3,045,041,901.00
62420800	ETI-OSA Local Government	1,113,234,831.46
62420900	IBEJU-LEKKI LOCAL GOVERNMENT	1,706,139,247.71
62421000	IFAKO/IJAYE Local Government	611,908,122.65
6243	Lagos East Senatorial District	256,882,221,387.83
62431100	IKEJA Local Government	198,035,844,486.94
62431200	IKORODU Local Government	7,162,559,821.62
62431300	KOSOFE Local Government	4,975,052,787.89
62431400	LAGOS ISLAND Local Government	3,026,408,111.84
62431500	LAGOS MAINLAND	21,429,564,531.64
62431600	MUSHIN Local Government	312,899,556.00
62431700	OJO Local Government	15,301,523,688.00
62431800	OSHODI/ISOLO Local Government	1,884,925,074.42
62431900	SOMOLU Local Government	194,467,427.00
62432000	SURULERE Local Government	4,558,975,902.47

Lagos State Government 2021 Approved Budget - Capital Expenditure by Location

Code	Location	2021 Approved Budget
624	LAGOS STATE	702,935,416,976.12
6241	LAGOS WEST SENATORIAL DISTRICT	12,682,977,849.00
62410100	Agege Local Government	8,949,530,939.00
62410401	Amuwo Odofin Housing Estate	19,000,000.00
62410500	APAPA Local Government	3,714,446,910.00
6242	LAGOS CENTRAL SENATORIAL DISTRICT	11,110,392,025.00
62420600	BADAGRY Local Government	2,600,905,314.00
62420700	EPE Local Government	913,253,182.00
62420800	ETI-OSA Local Government	6,804,341,013.00
62420900	IBEJU-LEKKI LOCAL GOVERNMENT	772,892,516.00
62421000	IFAKO/IJAYE Local Government	19,000,000.00
6243	Lagos East Senatorial District	666,806,465,388.12
62431100	IKEJA Local Government	622,332,282,851.45
62431200	IKORODU Local Government	10,551,616,180.67
62431300	KOSOFE Local Government	4,980,000,000.00
62431400	LAGOS ISLAND Local Government	14,144,685,469.00
62431500	LAGOS MAINLAND	1,159,426,997.00
62431700	OJO Local Government	8,573,786,481.00
62431800	OSHODI/ISOLO Local Government	3,401,146,466.00
62432000	SURULERE Local Government	1,663,520,943.00
6244	Other	12,335,581,714.00
6244400	State Wide	12,335,581,714.00

Lagos State Government 2021 Approved Budget - Total Expenditure by Programme

Code	Policy	2021 Approved Budget
	Total Expenditure with Programme Coding	1,038,384,357,981.14
01	Economic Empowerment Through Agriculture (General)	3,373,238,000.00
02	Societal Re-orientation (General)	9,966,415,543.28
03	Poverty Alleviation	5,251,889,688.00
04	Improvement to Human Health (General)	22,666,179,337.05
05	Enhancing Skills and Knowledge (General)	78,955,981,746.63
06	Housing and Urban Development (General)	32,106,876,823.37
07	Gender (General)	80,000,000.00
08	Youth (General)	550,700,000.00
09	Environmental Improvement (General)	15,478,390,054.42
10	Water Resources and Rural Development	500,000,000.00
11	Information Communication and Technology (General)	23,950,309,434.00
12	Growing the Private Sector	1,710,697,699.00
13	Reform of Government and Governance (General)	552,115,449,363.47
14	Power (General)	8,309,666,166.00
15	Rail (General)	2,544,075,667.00
16	Water Ways (General)	1,687,532,766.00
17	Road (General)	130,496,850,430.05
18	Airways (General)	-
19	Covid-19	131,266,774,179.87
20	Climate Change	15,991,910,067.00
21	Oil and Gas Infrastructure (General)	1,381,421,016.00

Lagos State Government 2021 Approved Budget - Personnel Expenditure by Programme

Code	Policy	2021 Approved Budget
	Total Personnel Expenditure with Programme Coding	154,791,471,129.52
01	Economic Empowerment Through Agriculture (General)	-
02	Societal Re-orientation (General)	-
03	Poverty Alleviation	-
04	Improvement to Human Health (General)	-
05	Enhancing Skills and Knowledge (General)	8,954,557,883.84
06	Housing and Urban Development (General)	-
07	Gender (General)	-
08	Youth (General)	-
09	Environmental Improvement (General)	874,725,036.00
10	Water Resources and Rural Development	-
11	Information Communication and Technology (General)	-
12	Growing the Private Sector	-
13	Reform of Government and Governance (General)	144,962,188,209.68
14	Power (General)	-
15	Rail (General)	-
16	Water Ways (General)	-
17	Road (General)	-
18	Airways (General)	-
19	Covid-19	-
20	Climate Change	-
21	Oil and Gas Infrastructure (General)	-

**Lagos State Government 2021 Approved Budget - Overhead Expenditure
by Programme**

Code	Policy	2021 Approved Budget	
	Total Overhead Expenditure with Programme Coding	180,657,469,875.49	484,257,401.00
01	Economic Empowerment Through Agriculture (General)	-	-
02	Societal Re-orientation (General)	65,745,380.48	-
03	Poverty Alleviation	-	-
04	Improvement to Human Health (General)	10,620,578,199.99	-
05	Enhancing Skills and Knowledge (General)	5,864,174,881.88	484,257,401.00
06	Housing and Urban Development (General)	96,414,396.30	-
07	Gender (General)	-	-
08	Youth (General)	-	-
09	Environmental Improvement (General)	272,870,000.42	-
10	Water Resources and Rural Development	-	-
11	Information Communication and Technology (General)	375,000,000.00	-
12	Growing the Private Sector	688,356,862.00	-
13	Reform of Government and Governance (General)	162,674,330,154.42	-
14	Power (General)	-	-
15	Rail (General)	-	-
16	Water Ways (General)	-	-
17	Road (General)	-	-
18	Airways (General)	-	-
19	Covid-19	-	-
20	Climate Change	-	-
21	Oil and Gas Infrastructure (General)	-	-

Lagos State Government 2021 Approved Budget - Capital Expenditure by Programme

Code	Policy	2021 Approved Budget
	Total Capital Expenditure with Programme Coding	702,935,416,976.12
01	Economic Empowerment Through Agriculture (General)	3,373,238,000.00
02	Societal Re-orientation (General)	9,900,670,162.80
03	Poverty Alleviation	5,251,889,688.00
04	Improvement to Human Health (General)	12,045,601,137.06
05	Enhancing Skills and Knowledge (General)	64,137,248,980.91
06	Housing and Urban Development (General)	32,010,462,427.07
07	Gender (General)	80,000,000.00
08	Youth (General)	550,700,000.00
09	Environmental Improvement (General)	14,330,795,018.00
10	Water Resources and Rural Development	500,000,000.00
11	Information Communication and Technology (General)	23,575,309,434.00
12	Growing the Private Sector	1,022,340,837.00
13	Reform of Government and Governance (General)	244,478,930,999.37
14	Power (General)	8,309,666,166.00
15	Rail (General)	2,544,075,667.00
16	Water Ways (General)	1,687,532,766.00
17	Road (General)	130,496,850,430.05
18	Airways (General)	-
19	Covid-19	131,266,774,179.87
20	Climate Change	15,991,910,067.00
21	Oil and Gas Infrastructure (General)	1,381,421,016.00

Lagos State Government 2021 Approved Budget - Capital Expenditure by Project

Project Name	2021 Approved Budget
Total Capital Expenditure	702,935,416,976.12
Office Equipment	20,691,484.00
Intergrated of 6 MDAS	-
Intergrated of 97 MDAS	727,500,000.00
Equip of 97 MDAs	97,000,000.00
Procurement of Equipment	5,937,500.00
Refurbishment of liaison office	109,835,250.00
Building	68,743,357.27
Building	9,540,142.73
Water Equipment	2,000,000.00
Land Scapping	10,000,000.00
Facility Management	5,131,250.00
Procurement of Equipment	24,774,282.00
Office Furniture & Fittings	18,975,000.00
Buildings	21,213,622.00
Repair of equipment	305,368,373.00
Construction/Renovation of Office Building	10,000,000.00
Purchase of ICT Equipment	7,000,000.00
Purchase of Office Furniture	3,000,000.00
Purchase of Equipment	70,474,219.00
Furniture	3,338,799,638.00
Buildings	1,111,606,260.00
Renovation of Area/Zonal Offices	48,750,000.00
Office Equipment	16,250,000.00
Computer and Accessories	13,000,000.00
Intergrated of 6 MDAS	14,771,000.00
OPERATIONAL VEHICLES	52,575,000.00
PROCUREMENT OF OFFICE FURNITURES, FIXTURES & FITTINGS	47,261,288.00
OFFICES RENOVATION	50,992,712.00
PLANT & HEAVY EQUIPMENT	6,000,000.00
Building	97,500,000.00
Buildings	904,270,357.75
Office Equipment	21,490,794.75
Operational Vehicles & Materials	724,413,105.53
Office Furniture & Fittings	64,846,903.21
Refurbishment - Office Building	11,635,000.00
Maintenance of Security and Control Centre	19,803,825.00
Computer Hardware	7,055,000.00
VEHICLES (REFURBISHMENT OF VEHICLES)	204,370,133.45
SPECIALIZED FIRE EQUIPMENT	457,014,000.00
FIRE AND RESCUE SERVICE RESPONSE UNIT (HEAVY DUTY VEHICLE EQUIPMENT)	58,428,000.00
Security Equipment	2,840,646,374.00
Repairs of LASRAB Building	1,000,000.00
Purchase of Rare Books	7,000,000.00
Replacement of Fire Equipment	22,000,000.00
Provision of official residential quarterS/Guest House	1,000,000,000.00

Equipping the New House of Assembly Chamber/Legislative Qtrs/Legislative/New Office Block/Purchase of office furniture and equipment	1,000,000,000.00
Construction of New Office Block	50,000,000.00
Memorial Garden/Gallery	150,000,000.00
New Fence/Access road/Landscapping/Beautification	300,000,000.00
Reconstruction of LKJ Auditorium/Speaker's/Clerk's office blocks	300,000,000.00
Renovation of Honourable Speaker's official Residence/Guest House	150,000,000.00
Marble Wall finishing for the Honourable Speaker and Clerk's Office Blocks	50,000,000.00
E-Parliament/Computerization Activities	500,000,000.00
Renovation/equipping of Lagos State House of Assembly's Library	100,000,000.00
Construction of Lagos State House of Assembly Visitors' toilets	50,000,000.00
E-library	50,000,000.00
Purchase of Back up Vehicles for Honourable Members, utility Buses and Official Vehicles	1,300,000,000.00
Purchase and Installation of Generators	550,000,000.00
Institute of Democratic and Legislative Studies	200,000,000.00
Contingency	1,341,768,224.00
Replacement of Elevators	800,000,000.00
Construction of ramps	200,000,000.00
Purchasing of Security Equipments	300,000,000.00
Provision for the purchase of properties(Lagos and Abuja)	1,220,000,000.00
Broadcasting Equipment & Accessories	10,000,000.00
Broadcasting Equipment & Accessories	100,000,000.00
Broadcasting Equipment & Accessories	10,000,000.00
Plant and Heavy Equipment	25,700,000.00
Telecommunications Equipment	50,000,000.00
Motor Vehicles	100,000,000.00
Operational Vehicles & Materials	-
Special Equipment Vehicles for	-
Office Equipment	-
Regeneration of Newseum	-
Construction of Citizens Information Centres	-
Construction of Bureau Information Offices	-
Office Equipment	30,457,610.00
RENOVATION OF BUILDING (LIBRARY)	28,000,000.00
Purchase of Furniture and Equipment	46,800,000.00
Purchase of Furniture and Equipment	5,362,500.00
Purchase of Furniture and Equipment	40,706,250.00
Procurement of Equipment	2,195,000,000.00
Refurbishment - Office Building	12,800,000.00
Office Equipment	62,115,759.00
Operational Vehicles & Materials	18,086,351.00
Computer Hardware	2,579,406.00
Facility Management	2,450,808.00
Buildings	6,000,000.00
Computer Software	8,207,000.00
Buildings	8,194,351.97
Buildings	6,000,000.00
Refurbishment of Staff Quarters	174,425,728.00
Facility Management	9,565,640.00
Staff Housing Fund	100,000,000.00
Motor Vehicles	103,507,280.03

Renovation of Administrative/ Main Building	77,542,988.80
Renovation of Annexes	35,000,000.00
Renovation of Taliban Five Aside	5,500,000.00
Renovation of Mothre's Club	6,200,000.00
Renovation of President & Vice President Office	5,500,000.00
Purchase of Generator Sets	26,000,000.00
Beautification of Landscaping & Fencing (EPE)	34,000,000.00
Replacement of GIM equipment	15,125,000.00
Purchase of Office Furniture	10,000,000.00
Purchase of Computer Hardware	-
Purchase of Toyota Hilux	-
Renovation of HQ, Annex building and Rehabilitation of Area Office	65,875,000.00
Purchase of vechicles	-
Office furniture & Equipment	34,125,000.00
Office Equipment	8,950,000.00
Information Technology/ Data Base	2,350,000.00
Operational Vehicles/Materials	48,303,140.00
Information Technology/Data Base Development	56,175,000.00
Office Equipment	22,648,896.00
Buildings	100,000,000.00
Rehabilitation of Office Building	397,690,491.00
Motor Vehicles	106,100,000.00
Rehabilitation of Religious Houses	543,461,826.00
Construction/Rehabilitation of Public Facili	105,774,623.00
Information System	25,382,115.00
Office Equipment	45,920,000.00
Plant and Heavy Equipment	-
Buildings	641,737,429.00
Safety Equipment	5,000,000.00
LASEMA Response Unit Project	984,777,697.00
Maintenance of Security and Control Centre	2,186,617,836.00
Computer Hardware	3,000,000.00
Buildings	5,650,000.00
Motor Vehicles	20,000,000.00
Motor Vehicles	-
Office Furniture & Fittings	9,000,000.00
Security Operations	788,753,257.00
LAISA	31,687,500.00
LSADA	31,687,500.00
ALHA	87,140,625.00
LASCODA	63,375,000.00
RESARCH & DEVELOPMENT	50,000,000.00
Value Chain Empowerment	525,000,000.00
Aforestation	80,000,000.00
ketu Ereyun Fish farm Estate	500,000,000.00
Rehabilitation of Offices	30,000,000.00
Abattoir Improvement	155,000,000.00
Veterinary Public Health	120,000,000.00
School Agric. Programm	50,000,000.00
Cage and Pen	180,000,000.00

Vegetable Value Chain	100,000,000.00
Lagos Wholesale Market	1,349,924,750.00
Rice Value Chain	1,600,000,000.00
Cattle Farm Project	250,000,000.00
Eko Farmers Market	100,000,000.00
Agric Innovation Centre	120,000,000.00
Agrotourism	57,500,000.00
Agric Yes (LAP) Epe	50,700,000.00
Cassava value chain development	94,780,000.00
Lagos Food production Centre	63,375,000.00
Rehabilitation of Farm Estates	-
Rice Mill (Paddy)	1,521,889,688.00
APPEALS Project	2,755,000,000.00
Mechanisation	184,341,125.00
Computer Hardware	14,000,000.00
Refurbishment of Vehicles	13,416,260.00
Computer Software	1,000,000.00
Facility Management	1,000,000.00
Office Furniture & Fittings	9,583,740.00
Investment in Odua Group	763,666,736.00
Renovation of Property (Revenue House)	1,556,958,726.00
Risk Retention Fund	49,339,844.00
Investment in IBILE Micro Finance Bank	427,831,181.00
Common Wealth Debt Recording Application (CS-DRMS)	32,175,000.00
Office Equipment	32,175,000.00
EXTERNAL LOANS (PRINCIPAL REPAYMENTS)	14,775,117,307.25
INTERNAL LOANS (PRINCIPAL REPAYMENTS)	47,101,587,570.00
BRIDGING LOAN (PRINCIPAL REPAYMENT)	-
CONSOLIDATED DEBT SERVICE ACCOUNTS (CDSA)	69,052,017,022.00
Automated Digitalise Central Store Infrastructure	339,000,000.00
Office Furniture and Equipment	50,000,000.00
Computer Software and Hardware	30,000,000.00
Automated Multi-Channel Payment Solution	18,500,000.00
Office Furniture and Fittings	50,000,000.00
Renovation/Upgrading of facilities at tax stations	401,100,000.00
Purchase of Vehicles	572,250,000.00
Office furniture/Equipment	-
Purchase of generating set/installation	26,650,000.00
Purchase of Computer hardware/Laptop & printer	-
Development of Imota Light Industrial Park	378,170,993.00
Rehabilitation of Small Scale Industrial Estate	44,635,947.77
Development of Enterprise Zone	64,900,000.00
Establishment of Lagos Fashion MSME Hub	60,000,000.00
Development of Gberigbe Enterprise Zone	630,284,989.00
Development of Agemowo Enterprise Zone	50,089,706.23
Office Rehabilitation & Equipment	64,061,485.00
Motor Vehicle	60,000,000.00
Lekki Free Zone Budget	1,022,340,837.00
Motor Vehicle	4,000,000.00
Office Furniture and fitting	30,150,000.00

Buildings	25,660,489.35
Other Capital expenses	50,734,510.64
Office Equipment	13,225,000.00
Other Capital expenses	20,000,000.00
Motor Vehicles	116,250,000.00
Buildings	-
Buildings	136,750,000.00
Computer Software	-
Refurbishment of Vehicles	11,779,162.00
Building	56,080,146.64
Non-Oil Export Promotion Programme (Business Support Clinic for Entrepreneurs/ Start-ups in Lagos State)	22,050,000.00
Equipment and Furniture	20,336,000.00
Procurement of Operational Vehicles and Power Bike for Dispatch	56,038,346.36
Creation of Industrial / Incubation Hubs (Building & Equipping)	2,000,000,000.00
Wealth Creation	1,114,319,978.00
Employment Trust Fund	1,885,173,071.00
Buildings	564,500,000.00
Information Technology/Data Base Development	130,000,000.00
Computer Software	1,511,205,636.00
L/S SMART CITY PROJECT	17,131,319,540.00
Facility Management	19,999,402.43
Information & Communication Technology Proje	1,612,101,226.00
Construction/Rehabilitation of Public Facili	85,476,694.57
ICT INFRASTRUCTURE UPGRADE/SUPPORT	879,100,000.00
SERVICE PROVIDERS AND PROJECT MANAGEMENT	516,424,059.00
CARD PRINTING EQUIPMENT	9,000,000.00
Furniture and Equipment	36,314,565.00
Computer Hardware	11,744,000.00
Traffic Improvement Scheme	5,668,920,227.87
Provision of Traffic Infrastructure	1,187,669,973.70
Transportation Equipment and Gadgets	251,330,640.00
Public Road Safety Prog.	1,794,574,116.72
Transport Operations and Vehicle Inspection Equipment	682,000,000.00
Public Transport Commuter Equipment	76,814,598.00
Facility Management/Maintenance Cost	183,584,287.71
Capital Development	225,500,000.00
Rail Transportation Infrastructure	2,544,075,667.00
Bus Route Network	14,284,688,153.00
Infrastructure Maintenance	3,043,812,716.00
Transport Funds	2,030,309,004.27
Infrastructure Construction	34,500,000,000.00
Purchase of Operational Vehicles	1,185,152,113.00
Provision of Waterways Infrastructure	1,687,532,766.00
Office Furnitures and Fittings	587,694,750.00
Buildings	-
Construction/Rehabilitation of Public Facili	288,164,472.00
Computer Hardware	24,222,000.00
Office Equipment	61,829,306.00
Motor Vehicles	51,529,854.00
Purchase of generators	-

Capital Development	225,589,889.00
Building	245,100,446.00
Special Equipment Vehicle	276,032,450.00
TV Equipment and Accessories	174,150,000.00
Information Technology	299,536,126.00
Office Equipment	321,851,449.00
Jetties and Bridges	519,000,000.00
Emergency Rescue Equipment	390,000,000.00
Marine and Aquatic Projects	1,902,500,000.00
EIA Reports	455,000,000.00
Other Capital Expenditure	116,428,590.00
Capital Development	126,750,000.00
Horticultural Infrastructure	2,166,081,223.00
Oil & Gas	577,438,500.00
Buildings	478,287,100.00
Operational Vehicles & Materials	35,000,000.00
Facility Management	99,822,075.00
Solid Minerals	50,090,000.00
High Tension	-
OfficeFurniture and Equipment	35,958,936.00
High Tension	487,500,000.00
Metre Intervention	837,500,000.00
Mechanical/Electrical App	6,958,016,166.00
Oil and Gas	-
Oil and Gas Projects	753,892,516.00
Refurbishment of Operational Motor Vehicle	13,034,320.11
Office furniture & Equipment	14,224,129.72
Provision of Computers & Accessories.	24,905,671.00
Completion of on going Projects - Roads and Drainages	206,951,094.49
Upgrading of Mechanical Workshop	63,252,261.21
Rehabilitation of Offices/Office buildings	169,465,313.34
Rehabilitation of Staff quarters	941,145,656.08
Renovation of Area/Zonal Offices	100,000,000.00
Special Building/Strategic Projects	1,354,956,351.00
Completion of Multi-Agency Office Complex	1,414,906,509.00
Upgrading of Electrical Distribution/Equipment within the Secretariat	22,623,849.04
Construction of New Roads and Bridges	5,385,124,049.01
Completion of on going Projects - Roads and Drainages	3,997,327,784.73
Completion of on going Projects - Roads and Drainages	3,241,695,920.45
Construction of New Roads and Bridges	6,043,980,715.36
Consultancy Study on Roads, Drainages and Preliminary Works	253,009,046.00
Completion of on going Projects - Roads and Drainages	6,211,311,628.46
Rehabilitation of Streets, Roads and Drainages	10,000,000,000.00
Oshodi Airport Road	541,500,092.00
Urban Renewal/Regeneration - Onikan, etc.	731,250,000.00
Lagos Badagry Expressway	5,898,848,628.00
Project Stabilization Fund	19,500,000,000.00
State Infrastructure Intervention Fund	10,000,000,000.00
Construction of Flyover at Agege Pen Cinema	3,912,839,699.00
Lekki Regional Roads	8,750,000,000.00

Aqric Isawo Road in Ikorodu	3,856,928,748.00
Bola Ahmed Tinubu/Igbe Road in Igbogbo, Ikorodu	2,283,742,912.00
Construction of Mba Cardoso Road	352,653,769.00
Construction of Oregon Bridge Road Network	496,470,255.00
Construction of Lagos Ogun Boundary Roads	2,335,581,714.00
Construction of Isuti Road	1,208,469,717.00
Construction of Ijede Road	2,212,092,376.00
Procurement of 2Nos. 100KVA Generating Sets	25,000,000.00
Repair of Failed Sections on Lekki-Epe Expressway	5,116,808,247.00
Provision of Roads with Letters of Intent (Hospital Road, Badagry, Ogombo Road in Eti-Osa, Emergency Repair of failed Sections of Mile 2, Badagry Expressway.	975,000,000.00
PPP (Outstanding)	195,000,000.00
PPP Slip Roads, Bridges and Pedestrian Bridges	138,803,298.00
Construction of Berger to Pen Cinema Road	3,000,000,000.00
Re-Building of Lagos Projects/Trust Fund	15,000,000,000.00
Repair of Failed Sections on Lekki-Epe Expressway	5,883,191,752.68
Buildings	19,441,523.00
Special Equipment Vehicles for	6,000,000.00
Geographic Information System	3,500,000.00
Computer Software	7,200,000.00
Computer Hardware	4,000,000.00
Office Equipment	7,200,000.00
Rehabilitation of Facilities and Other Speci	5,639,042.53
Road and Drainages	487,500,000.00
Road and Bridges Fittings	4,462,500,000.00
Office Equipment	8,000,000.00
Motor Vehicles	800,000.00
Other Capital Expenditure	10,000,000.00
Other Capital Expenditure	55,000,000.00
Facility Management	291,646,905.00
Other Capital Expenditure	9,174,379,826.00
Telecommunications Equipment	19,624,151.00
Office Furniture & Fittings	15,730,000.00
Provision of Infrastructural Facilities	216,100,000.00
Generating Sets	7,500,000.00
Computer Software	20,000,000.00
Mechanical/Electrical Appliance	12,500,000.00
Refurbishment - Office Building	14,750,000.00
Motor Vehicles	77,295,000.00
Provision of Infrastructural Facilities	174,000,000.00
Motor Vehicles	55,000,000.00
Buildings	52,775,000.00
Cultural Development	1,932,000,000.00
Office Equipment	11,154,103.90
Facility Management	40,000,000.00
Office Equipment	4,532,500.00
Refurbishment of Vehicles	4,515,500.00
Operational Vehicles & Materials	1,762,000.00
Office Furniture & Fittings	3,815,000.00
Construction	500,000,000.00
Community /Grassroot Project	8,500,000,000.00

Ministry of Agric Augmentation Fund	770,006,250.00
Local Governments Performance Challenge	400,000,000.00
Current Outstanding Liabilities	391,586,061.00
Ncares - Scares	975,000,000.00
Facility Management	2,000,000,000.00
Special Roads Intervention (PWC)	1,505,000,000.00
Counterpart Fund	13,917,434,736.00
Contingency Fund	6,195,743,724.00
Stabilization Sinking Fund	1,221,700,000.00
Special Expenditure	9,000,000,000.00
Special Expenditure (others)	1,000,000,000.00
Security & Emergency Intervention Fund (Capital)	465,126,369.54
LASG Ward Intervention	-
Completion of on-going LMDGP Projects (Fadaini Road and others)	-
Resilience Office	30,000,000.00
Statistical Survey and Research	12,619,781,482.00
FADAMA Project III	500,000,000.00
Non Motorise Transport (NMT)	58,333,343.00
Support for first round NIPDs	18,991,000.00
Support for 2nd round NIPDs	18,991,000.00
Support for Monitoring & Supportive Supervision to Private Facilities	2,514,000.00
Support for Quarterly Core Technical Committee meetings	362,000.00
Adolescent Sexuality Reproductive Health activities	10,928,000.00
Reproductive, Maternal and Child Health activities	10,486,000.00
Maternal Perinatal Death Surveillance Review Activities	2,964,000.00
Maternal Perinatal Death Surveillance Review Activities	48,000,000.00
National Integrated Measles Campaign	18,991,000.00
Saving One Million Lives Performance for Result (SOMLPforR)	822,500,000.00
HIV/AIDS, TB Intervention	2,938,999,413.53
Supply Chain Performance Impact in Public Health Facilities in Lagos State	288,000,000.00
Growth Enhancement Support Scheme (GESS)	161,533,593.75
National Programme for food Security	80,000,000.00
LASU: TETFUND	880,000,000.00
LASU: AFRICAN CENTRE OF EXCELLENCE	650,020,000.00
UBEC Grant	1,883,335,055.04
TETFUND	918,000,000.00
UNFPA	44,194,015.31
Conditional Grant Scheme	1,200,000,000.00
UNICEF	419,488,296.88
PMEH	1,714,172,000.00
SFTAS	7,600,000,000.00
Lagos Economic Advancement Programme (LEAP Investment Drive)	21,000,000,000.00
National Malaria Programme SumN2	239,302,156.80
Employability Project	362,000,000.00
The 100 Resilient Cities Programme	11,920,363.20
RSSH Basic Healthcare Provision Fund	625,000,000.00
The Empowering Cities with data Programme for the Collection of data	18,000,000.00
Social Protection - State Coordination Unit (SOCU)	600,000,000.00
Buildings	3,139,421,779.00
Buildings	120,206,000.00

Buildings	75,000,000.00
Office Equipment	140,000,000.00
Buildings	-
Land	50,000,000.00
Provision of Economic Housing Units	3,450,000,000.00
Capital Development	5,296,000,000.00
Office Furniture & Fittings	76,673,795.77
Developmental Projects Facilities	176,216,619.61
Developmental Projects Facilities	216,172,758.62
Lekki Penn.Scheme I(Other (Other Capital Expenditure)	459,033,974.40
Lekki Penn. Scheme II(Oth (Other Capital Expenditure)	249,278,599.58
Abijo GRA Scheme (Other C (Other Capital Expenditure)	-
Orisan Water Front Scheme (Other Capital Expenditure)	-
Other Estates Projects (Other Capital Expenditure)	1,207,116,695.60
Safe-Court Ijanikin (Other Capital Expenditure)	-
Prince-Court Sangotedo (Other Capital Expenditure)	1,084,570,730.00
Treasure Park Toga/Toriko (Other Capital Expenditure)	-
RENOVATION OF FIELD SPACE ALLOCATED TO LASRERA IN FOUR ZONAL AREA	42,352,820.00
Purchase of Electrical Equipment	108,000.00
Procurement of Computer System	1,052,877.00
Re-engineering of Housing Estates	950,000,000.00
Purchase of Office Equipment	35,000,000.00
Computer Software	593,647,673.00
Office Furniture & Fittings	274,804,613.80
Office Equipment	349,758,000.00
General Provisions	200,000,000.00
Estate Layout/Development Guide	-
General Provisions	-
Outstanding liability for Lekki Foreshore and other schemes	30,427,753.26
Land	1,090,652,624.00
Tagging of Fixed Assets	217,492,129.00
Motor Vehicles	15,000,000.00
Computer Hardware	9,500,000.00
Office Equipment	6,500,000.00
Construction/Rehabilitation/Renovation of Market	162,262,364.00
Construction/Rehabilitation/Renovation Market	128,190,635.00
Construction/Rehabilitation/Renovation of Market	280,076,705.00
Land	1,549,717,651.57
Parks	57,794,962.42
Feasibility Studies	219,406,400.00
Operational Vehicles & Materials	22,879,600.00
Feasibility Studies	33,414,276.50
Rehabilitation of Facilities and Other Speci	223,365,061.02
Information Technology/Data Base Development	351,924,415.49
Office Equipment	27,802,000.00
Generating Sets	6,431,000.00
Rehabilitation of Facilities and Other Speci	36,331,366.00
Computer Hardware	16,200,000.00
Broadcasting Equipment & Accessories	7,000,000.00
Provision of Infrastructu (Other Capital Expenditure)	78,000,000.00

Land	91,425,000.00
Special Equipment Vehicles for	303,000,000.00
Buildings	437,026,995.76
Computer Hardware	29,661,090.24
Office Equipment	51,985,700.00
Computer Hardware	20,000,000.00
Emonitoring	100,000,000.00
Office Equipment	20,000,000.00
Workshop Equipment	300,000,000.00
Operational Vehicles & Materials	173,000,000.00
Demolition of Illegal Structure	-
Motor Vehicles	25,000,000.00
Safety Equipment	20,000,000.00
Buildings	304,051,723.00
Material Testing Laboratory Expenses	184,846,478.00
Purchase of New Photocopier Machine (SHARP AR-6020)	2,693,000.00
Purchase Laptops	15,000,000.00
Purchase Cam corder	50,000.00
Purchase of Camera	100,000.00
Procurement of Wheel Measure	15,000,000.00
Procurement of Projector	150,000.00
Purchase of Printer	705,018.00
Office Equipment	589,350,312.00
Developmental Projects Facilities	4,000,000,000.00
Redevelopment of Isalegangan	149,952,704.00
Slum Generation	840,146,102.00
Completion of On-going Project	1,038,074,731.00
Creation of Waterfront Schemes	760,000,000.00
Investigative& Bathymetric Survey of Waterbodies	460,000,000.00
Removal of beached/ Abandon vessel	700,000,000.00
Rehabilitation of Beaches	49,747,117.00
Purchase of Office Equipment	100,000,000.00
Purchase of Vehicles	240,000,000.00
Purchase Of Office Furnitures & Fittings.	50,000,000.00
Upgrade of Office Building	30,000,000.00
Refurbishment of Vehicles	10,055,000.00
Purchase Of utility Boat	34,668,750.00
Channelization and Bouys	-
Construction of Jetties & Terminals	1,372,337,502.00
Lekki Foreshore	-
Holistic Shoreline Protection	3,530,964,489.00
Channelization and Bouys	425,000,000.00
Infrastructure Development	86,168,593.00
Office Equipment	20,000,000.00
Information Technology/Data Base Development	22,450,481.00
Operational Vehicles & Materials	18,000,000.00
Refurbishment - Office Building	28,000,000.00
Furniture /Rehabilitation of Building	230,000,000.00
Construction of Building	992,139,804.00
Rehabilitation of Office Building (BLK2)	37,666,358.00

Purchase of vehicle	50,000,000.00
Community Service Scheme	2,500,000.00
Furnishing/Equip for Limited Partnership	1,000,000.00
Crime Date Register/Criminal Case Tracking System/CCTV	70,000,000.00
Construction of Police Area Command	585,899,257.00
Construction of Prison	252,078,316.00
DNA Forensic Centre	1,000,000,000.00
Magistrate Courts Renovation	150,000,000.00
Motor Vehicles	-
Office Furniture & Fittings	17,178,434.00
Buildings	2,900,000.00
Generating Sets	3,500,000.00
Buildings	1,456,173,535.99
Office Equipment	333,447,111.26
Motor Vehicles	1,740,920,000.00
Other Capital Expenditure	5,000,000.00
Information System	13,000,000.00
Information System	32,000,000.00
Mechanical/Electrical Appliance	20,000,000.00
Computer Software	181,159,352.75
Computer Hardware	218,300,000.00
Construction of Commercial Court House	822,266,749.00
OFFICE EQUIPMENT	5,760,000.00
OFFICE BUILDING	10,077,447.00
OFFICE FURNITURE	850,000.00
OFFICIAL VEHICLES	14,500,000.00
MANAGEMENT INFORMATION SYSTEM	340,000.00
Buildings	952,714,116.24
Buildings	163,472,916.87
Rehabilitation/Upgrading of Vocational Centre	216,800,936.00
Buildings	172,333,980.00
Refurbishment - Office Building	40,000,000.00
Motor Vehicles	47,365,228.90
Office Equipment	30,402,885.70
Renovation of Office	29,053,591.39
Renovation of Office	10,000,000.00
Refurbishment of Office Equipment	41,421,402.05
Procurement of Equipment for People with Disability	41,980,998.00
Entrepreneurship for People with Disability	321,097,600.00
Office of Equipment	83,000,000.00
Buildings	73,901,201.00
Buildings	529,280,312.00
Buildings	311,860,298.00
Buildings	88,770,007.00
Buildings	643,792,234.00
Buildings	254,036,386.00
Buildings	29,000,000.00
Facility Management	50,940,801.00
Buildings	5,110,001.00
Buildings	1,173,246,003.00

Info-tech Facilities in Sec. Schools	15,000,000.00
Office Furniture & Fittings	1,874,261,091.00
Buildings	80,000,000.00
Buildings	20,000,000.00
Computer Hardware	689,079,407.00
Office Equipment	50,000,000.00
Provision of Infrastructural Facilities	587,703,060.00
Buildings	-
Basic Law Reports,Textbooks and Library Equi	1,400,000,000.00
Procurement of Equipment	1,102,000,000.00
Buildings	88,120,863.00
Facility Management	24,000,000.00
Office Furniture & Fittings	6,000,000.00
Basic Law Reports,Textbooks and Library Equi	25,139,136.81
Purchase of Utility Vehicles	21,000,000.00
Purchase of Photocopier	29,000,000.00
Buildings	103,162,700.00
Upgrading of Office Equipments & fittings	39,337,300.00
Accreditation.	216,423,984.00
Construction of School of Technology Complex at Ikorodu Campus. (Block D)	173,266,261.71
Painting of Library Complex, Ikorodu Campus.	5,026,338.85
Procurement of Computer & Systems.	113,020,000.00
Procurement of Laboratory & Studio Equipment	-
Procurement of Motor Vehicles & Buses.	-
Procurement of Classroom Furniture & Fittings .	31,500,000.00
Erection of Perimeter Fence on Ikorodu Campus Landscape. (Erikorodo Axis).	17,944,436.11
Procurement of Plant & Machinery.	50,000,000.00
Purchase of Security Equipment.	-
Construction & Facilities of Fire Service Station on Ikorodu Campus.	-
Review of Polytechnic Master Plan.	25,000,000.00
Construction of Administrative Block	1,566,671,124.00
Buildings	6,639,591,922.00
Accreditation Exercise	725,724,842.00
Buildings	1,184,600,718.00
Laboratory Equipments	50,000,000.00
Construction & Creation of e-Library	30,000,000.00
Office Equipment	60,000,000.00
Accreditation Programmes	120,000,000.00
PURCHASE OF COLLEGE VEHICLE	350,000,000.00
Research and Training	212,159,492.00
Construction of Lecture theatre.	56,312,970.00
Library Intervention	50,022,500.00
OFFICIAL VEHICLES	162,406,889.00
OFFICE FURNITURE & FITTINGS	30,656,900.00
OFFICE EQUIPMENT	67,765,750.00
College Website Development & Design etc	123,558,478.00
Reconstruction of College Entrance Gate.	39,977,500.00
Reconstruction of College Gate and Entrance.	59,977,500.00
Facilities Management & Maintenance	28,827,888.00
Insurance of Vehicles & properties	17,366,010.00

Diesel Consumption	37,034,000.00
Environment & Sanitation	3,106,000.00
Buildings	1,044,750,000.00
Accreditation Programmes	162,317,989.00
Rehabilitation of Facilities and Other Speci	55,193,123.00
Land	84,780,552.00
General Provisions	98,866,494.00
Construction/Rehabilitation of Public Facili	125,000,000.00
Facility Management	54,997,156.00
Motor Vehicles	19,000,000.00
Motor Vehicles	19,000,000.00
Motor Vehicles	19,000,000.00
Motor Vehicles	19,000,000.00
Operational Vehicles & Materials	19,000,000.00
Motor Vehicles	19,000,000.00
Buildings	68,787,061.00
Facility Management	3,935,137.00
Office Equipment	84,683,272.00
Construction/Rehabilitation of Public Facili	1,304,411,862.00
Buildings	-
100KVA Generating set	12,000,000.00
Computer System and Accessories	5,000,000.00
Working Tools	3,000,000.00
Operational Vehicles & Materials	1,266,450,000.00
Construction/Rehabilitation of Public Facili	86,700,000.00
Office Furniture & Fittings	91,900,000.00
Construction/Rehabilitation of Public Facili	4,362,500,000.00
CONSULTANCY STUDIES ON SCHOOLS,	27,675,000.00
Emergency intervention	1,900,000,000.00
EDUCATION QUALITY ASSURANCE PROJECT	475,000,000.00
Contingency Fund	20,000,000.00
Buildings	495,000,000.00
Buildings	404,967,498.00
Office Equipment	26,000,000.00
Entrepreneurial Skill (Education Intervention	705,000,000.00
Entrepreneurial Skill (Education Intervention	780,000,000.00
Buildings	70,000,000.00
Motor Vehicles	50,355,974.00
Buildings	15,000,000.00
Buildings	4,750,000,000.00
Rehabilitation/Purchase of equipment for Lagos State Medical Stores	100,576,082.12
State Environmental Health Monitoring Unit (SEHMU)	200,684,852.99
Development and Upgrading/ Renovation of Healthcare Facilities in the State	12,983,021,442.91
Occupational Health and Safety	215,156,975.61
Public Health Projects	885,216,338.17
HMIS Projects	102,464,184.81
Expansion of LASAMBUS Activities.	550,584,681.12
Pharmaceutical Inspectorate Unit	34,405,957.29
Medical Research Activities	40,286,445.74
Completion/Equipping of Drug Quality Control Laboratory (DQCL), Ikeja	57,318,160.50

Prevention of Blindness/ Special Health Projects	347,901,272.69
Payment of Outstanding Liability	-
Procurement of Office Equipment	340,725,299.80
Refurbishment of Office Building	138,291,690.25
Payment of Outstanding Liability	2,033,325,257.00
Facility Management & Maintenance (LASIAMA)	899,557,633.00
Expansion / Acquisition of properties for Hospitals	1,051,693,895.00
Construction/ Rehabilitation of Hospitals	3,478,662,698.00
e-Health/ICT Platform for Health Insurance	258,860,463.00
Construction of Specialist Hospitals	1,941,453,473.00
Cancer and Infectious Disease	200,000,000.00
LASUCOM Projects (Facility Management)	-
LASUTH Projects (Facility Management)	1,000,000,000.00
Construction of PHCB HQ	523,844,853.45
Support for the Establishment of youth Adolescent centre	-
Construction and Rehabilitation of PHCCs	1,135,330,797.22
Construction & Equipping of 6 PHCCs/Procurement of Portal Cabin.	180,096,060.57
Provision of Office Equipment for Board Secretariat	-
4x4 Wheel Toyota Hilux and Toyota Hiace bus for monitoring	-
Renovation of cold chain store	-
Emergency Preparedness/Response to Outbreak Diseases at PHC level	-
Procurement of food demonstration equipment for 57 PHCs	-
Family Planning	-
Facility Management	102,181,761.76
Buildings	279,145,339.00
Rehabilitation of Facilities and Other Speci	50,874,085.00
Generating Sets	-
Power Equipment	38,728,875.00
Construction & Creation of e-Library	-
Office Equipment	22,962,161.00
Motor Vehicles	149,351,500.00
Laboratory Equipments	-
Repair of Hospital Infrastructure	1,420,690,859.00
Construction of Building	812,386,860.00
Procurement of Equipment	252,980,625.00
ICT for Health Insurance	388,290,695.00
Office Furniture & Fittings	9,500,000.00
Horticultural Infrastructure	35,026,084.00
Acquisition of Land	50,000,000.00
Office Furniture & Fittings	-
Office Equipment	6,082,209.00
Motor Vehicles	87,000,000.00
Production of Identification Logo for registered health facilities.	20,000,000.00
e-HEFAMAA Software	45,000,000.00
Purchase of Equipment	134,391,135.00
Office Furniture & Fittings	51,772,093.00
Buildings	19,206,625.00
Emergency Rescue Equipment	286,425,000.00
Conservation Projects	72,244,741.00
Feasibility Studies	43,379,091.00

Plant and Heavy Equipment	5,000,000.00
Office Equipment	18,169,543.00
Operational Vehicles & Materials	85,000,000.00
Waste Management Sinking Fund	6,400,290,000.00
Payment for Outstanding Liabilities, Completion of Ongoing Projects and New Projects on Landscaping and Beautification .	223,221,636.31
Continous Tree Planting Statewide	30,000,000.00
Rehabilitation of Parks and Gardens	368,617,688.69
Upgrading of Horticultural Research Centre.	40,000,000.00
Procurement of Operational Tools and Equipment.	64,000,000.00
Purchase of ICT Assets and Office Equipment	3,500,000.00
Infrastructure Development	682,500,000.00
Laboratory Equipment	447,162,106.00
POLLUTION CONTROL	138,000,000.00
MONITORING EQUIPMENT	311,000,000.00
FURNITURE AND OFFICE EQUIPMENT	5,000,000.00
RENOVATION AND REHABILITATION OF OFFICE BUILDING	239,812,894.00
CREATION OF ADDITIONAL ZONAL OFFICES	30,000,000.00
Construction/Rehabilitation of Public Facility	138,654,904.00
Operational Vehicles & Materials	150,000,000.00
Plant and Heavy Equipment	200,000,000.00
Operational Vehicles	-
Construction/Rehabilitation of Public Facility (LandFill)	450,000,000.00
Furniture and Fittings	150,000,000.00
Consultancy for the development of Outline Business Case (OBC) study for wastewater infrastructure development in Lagos Stae	129,277,629.40
Community/Stakeholders engagement/ Validation of desktop data and Commencement of procurement process for the Construction of wastewater treatment plants in ten (10nos) LASG Estates	30,066,852.00
Validation of desktop data and Commencement of procurement process for the provision of Contemporary wastewater system for Amuwo-Odofin and adjoining areas	28,835,386.53
Construction of sewer Network for 12Nos. Unconnected residential block at Iponri LCHE and Costruction of four septic tanks at NYSC Camp Iyana ipaja	7,000,000.00
Construction of sewer Network for 35Nos. Unconnected residential block at Abesan LCHE	10,462,398.00
Standardisation of MSSP Septage Treatment Plant at Abesan, Tolu, and Amuwo-Odofin	250.00
Consultancy service for the expansion of existng WWTP located at the Secretariat (Alausa), Jakande LCHE Abesan, Iponri (Surulere) & Oke-Afa (Isolo)	160,000,000.00
Fabrication and Installation of porter cabin at Lagos State Wastewater management Office Head Quarter, Obasa	11,927,090.07
Reconstruction of Collapsed Perimeter Fences at the Proposed site of Ebute-Elefun Septage Treatment Plant, Lagos Island and Oke-afa Wastewater Treatment Plant, Isolo	13,569,522.00
Construction of two(2) Septic Tank and Soak-Away Pit in five(5) Eduaction District in Lagos State	10,000,000.00
Procurement of Computer Equipment and Accessories	22,275,000.00
Procurement office furniture and fittings for LSWMO Headquarters	10,000,000.00
OUTSTANDING LIABILITIES	1,847,500,000.00
DRAINAGE CONSTRUCTION & DREDGING	4,800,000,000.00
DRAINAGE MAINTENANCE/EFAG	4,000,000,000.00
DRAINAGE ENFORCEMENT& COMPLIANCE	1,000,000,000.00
DRAINAGE PROJECT PLANNING & DESIGN	500,000,000.00
WATER RESOURCES	500,000,000.00
RENOVATION/ UPGRADING OF OFFICES EQUIPMENT/FURNITURE	-
PURCHASE OF OPERATIONAL VEHICLES	100,000,000.00
COMPUTER HARDWARE	-
Operational Vehicles & Materials	195,821,708.00
Special Equipment Vehicles for	-
Generating Sets	-
Office Furniture & Fittings	-
Signs & Posts	178,483,292.00
Buildings	15,695,000.00

Balance Payment on Construction of 15Nos. New Mini Waterworks (2mgd).	166,861,018.00
Balance Payment on Construction of 4mgd Otta Ikosi Regional Water Supply scheme.	355,197,262.00
Outstanding Payment on World Bank Projects	124,582,545.00
Rehabilitation of Selected Pumps, Filter Beds, Dosing Pumps at Iju and Adiyon Waterworks	150,000,000.00
Improvement of 14 Nos Existing Mini/Micro Waterworks	200,000,000.00
Installation of 11/33KVA Control Panel at Akute	25,000,000.00
Upgrade of Epe Town Water Supply Scheme	-
Procurement and Installation of Clear Water pump in Treatment Plant	-
Procurement and Installation of various pumps at Iju & Adiyon Intakes and Adiyon Headworks to Improve efficiency of Major Waterworks	597,806,085.00
Procurement and Replacement of Mains Pipes (Iju & Adiyon)	100,000,000.00
Relocation of service pipes inside drainage	-
Pipe Reticulations and Expansion	-
Renovation of Staff Quarters and Offices	45,000,000.00
Construction of New Water Works	1,950,000,000.00
Water Equipment	119,000,000.00
Motor Vehicles	68,000,000.00
Buildings	99,000,614.70
Feasibility Studies	-
Facility Management	39,085,000.00
Office Equipment	1,122,458,983.00
Office Furniture and Equi	25,796,911.00
Construction/Renovation/R	25,000,000.00
Refurbishment of Operatio	25,000,000.00
Demarcation/Re-alignment	10,000,000.00
Community Based Intervent	300,000,000.00
Market Development	130,000,000.00
Establishment of Electron	10,000,000.00
Upgrading/Rehabilitation	100,000,000.00
Purchase of Vehicles (Exe	10,000,000.00
Electrification Intervent	326,131,598.00
Community Based Intervent	25,000,000.00
Portable Water & Sanitati	200,000,000.00
Special Roads Interventio	1,677,019,926.00
Community Based Intervent	35,000,000.00
Provision of Specialised	10,000,000.00
Community Intervention	1,500,000,000.00
Procurement of furniture	24,081,305.00
Furnishing and Refurnishing of office(Renovation of Office, Toilet, Cabinet etc)	20,000,000.00
Office Equipment / ICT Equipment	10,000,000.00

This printed impression has been compared by me with the Bill which has been passed by the Lagos State House of Assembly and found by me to be a true and correctly printed copy of the said Bill.

MR. OLALEKAN B. ONAFEKO

Ag. Clerk of the House of Assembly

Assented to by me, this 31st day of December, 2020

MR. BABAJIDE OLUSOLA SANWO-OLU

Governor of Lagos State

Assent withheld by me, this.....day of.....20.....

MR. BABAJIDE OLUSOLA SANWO-OLU

Governor of Lagos State

Passed again by the Lagos State House of Assembly by two-thirds majority, this.....day
of.....20.....

RT. HON. MUDASHIRU A. OBASA

Speaker of the House of Assembly