

A LAW TO AUTHORISE THE APPROPRIATION AND ISSUANCE OF THE SUM OF NINE HUNDRED AND FIFTY-TWO BILLION, FOUR HUNDRED AND THIRTY MILLION, FIVE HUNDRED AND SIXTY-SIX THOUSAND, NINE HUNDRED AND NINETY-EIGHT NAIRA (₦952,430,566,998.00) ONLY FROM THE CONSOLIDATED REVENUE FUND AND ONE TRILLION, THREE HUNDRED AND FIFTEEN BILLION, FIVE HUNDRED AND FORTY-FIVE MILLION, FIVE HUNDRED AND FIFTY-THREE THOUSAND, EIGHT HUNDRED AND SEVENTY-ONE NAIRA (₦1,315,545,553,871.00) ONLY FROM THE DEVELOPMENT FUND FOR THE YEAR ENDING 31ST DECEMBER 2024.

Law No.

A LAW TO AUTHORISE THE APPROPRIATION AND ISSUANCE OF THE SUM OF NINE HUNDRED AND FIFTY-TWO BILLION, FOUR HUNDRED AND THIRTY MILLION, FIVE HUNDRED AND SIXTY-SIX THOUSAND, NINE HUNDRED AND NINETY-EIGHT NAIRA (₦952,430,566,998.00) ONLY FROM THE CONSOLIDATED REVENUE FUND AND ONE TRILLION, THREE HUNDRED AND FIFTEEN BILLION, FIVE HUNDRED AND FORTY-FIVE MILLION, FIVE HUNDRED AND FIFTY-THREE THOUSAND, EIGHT HUNDRED AND SEVENTY-ONE NAIRA (₦1,315,545,553,871.00) ONLY FROM THE DEVELOPMENT FUND FOR THE YEAR ENDING 31ST DECEMBER 2024.

(.....) Commencement

THE LAGOS STATE HOUSE OF ASSEMBLY enacts as follows -

The Total Budget Size
for the Year 2024 is
₦2,267,976,120,869.00

1. That the total budget size for the year 2024 is Two Trillion, Two Hundred and Sixty-Seven Billion, Nine Hundred and Seventy-Six Million, One Hundred and Twenty Thousand, Eight Hundred and Sixty-Nine Naira (₦2,267,976,120,869.00) only comprising the sum of Nine Hundred and Fifty-Two Billion, Four Hundred and Thirty Million, Five Hundred and Sixty-Six Thousand, Nine Hundred and Ninety-Eight Naira (₦952,430,566,998.00) only as Recurrent Expenditure and One Trillion, Three Hundred and Fifteen Billion, Five Hundred and Forty-Five Million, Five Hundred and Fifty-Three Thousand, Eight Hundred and Seventy-One Naira (₦1,315,545,553,871.00) only as Capital Expenditure.

Summary
Breakdown of
the Budget.

2. The summary breakdown of this budget shall be as specified in Schedule 1 Part A of this Law.

Schedule 1 Part A.

Appropriation and
Issuance of
₦952,430,566,998.00
as Recurrent Expenditure
from the Consolidated
Revenue Fund for the
Year Ending 31st
December, 2024.

3. (1) The Accountant-General of the State shall when authorised to do so by Warrants signed by the Commissioner for Finance pay out of the Consolidated Revenue Fund of the State during the year ending 31st December 2024 the sum specified by Warrants not exceeding the aggregate sum of Nine Hundred and Fifty-Two Billion, Four Hundred and Thirty Million, Five Hundred and Sixty-Six Thousand, Nine Hundred and Ninety-Eight Naira (₦952,430,566,998.00) only.

Schedule 1 Part B.

- (2) The amount stated in subsection (1) of this section shall be appropriated to Heads of Expenditure itemised under Dedicated Expenditure (Recurrent), Personnel Cost, Overhead Cost and Subvention columns as specified in Schedule I Part B of this Law.

- (3) No part of the amount mentioned in subsection (1) of this section shall be issued out of the Consolidated Revenue Fund of the State after the year ending 31st December, 2024.
4. (1) The Accountant-General of the State shall when authorised to do so by Warrants signed by the Commissioner for Finance, pay out of the Development Fund of the State during the year ending 31st December 2024 the sum specified by such Warrants not exceeding the aggregate sum of One Trillion, Three Hundred and Fifteen Billion, Five Hundred and Forty-Five Million, Five Hundred and Fifty-Three Thousand, Eight Hundred and Seventy-One Naira (₦1,315,545,553,871.00) only.
- Appropriation and Issuance of ₦1,315,545,553,871.00 as Capital Expenditure from the Development Fund for the Year Ending 31st December, 2024.
- (2) The amount mentioned in subsection (1) of this section shall be appropriated to the Heads of Expenditure itemised under Capital Development (Outflow) and Capital Expenditure columns as specified in Schedule I Part B of this Law.
- Schedule I Part B.
- (3) There shall not be issued out of the Consolidated Revenue Fund of the State after the year ending 31st December 2024 any part of the amount mentioned in subsection (1) of this section.
5. The State Accountant-General shall ensure seamless access of Ministries, Departments and Agencies (MDAs) of Government to their earned Dedicated Revenue and Capital Receipt as approved in this Law.
- Access to Funds.
6. (1) The Commissioner for Finance and the Accountant-General of the State shall release to the underlisted Ministries, Departments and Agencies (MDAs) one twelfth ($\frac{1}{12}$ th) of their Annual Overhead Costs/Subventions by the first week of every month-
- Monthly Release of Overhead/Subvention and Capital Costs of the Lagos State House of Assembly, The Judiciary and other Listed MDAs.
- (a) Lagos State House of Assembly;
 - (b) The Judiciary;
 - (c) Judicial Service Commission;
 - (d) Office of the State Auditor-General;
 - (e) Office of the Auditor-General for Local Governments;
 - (f) Audit Service Commission;
 - (g) Lagos State Internal Revenue Service;
 - (h) Lagos State Public Procurement Agency; and
 - (i) Lagos State Health Management Agency, (Equity Fund Contributions).

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(2) The Commissioner for Finance and the Accountant-General of the State shall within the first ten (10) months of the year release to the House of Assembly and the Judiciary one-ninth ($\frac{1}{9}$ th) of their approved Annual Capital Expenditure by the last week of every month.

(3) The Commissioner for Finance and the Accountant-General shall ensure strict compliance with the provisions of this section, failure to comply shall attract necessary sanctions.

Approval of the House for Irrevocable Standing Payment Order.

7. As from the commencement of this Law, all proposed Irrevocable Standing Payment Order and new funding of the year 2024 budget shall be forwarded to the House of Assembly for approval and where necessary for Supplementary Appropriation before execution.

Approval of the House for Expenditure above ₦500,000,000.00 from the Special Expenditure Vote.

8. (1) The Commissioner for Economic Planning and Budget, Commissioner for Finance and the Accountant-General of the State shall seek and obtain the approval of the House of Assembly before any Special Expenditure with total value above Five Hundred Million Naira (₦500,000,000.00) only is incurred from the Special Expenditure Vote.

(2) In obtaining the approval referred to in subsection (1) of this section, the total value of the said project shall be furnished to the House of Assembly for approval.

(3) As from the commencement of this Law, the Ministry of Economic Planning and Budget shall desist from using Special Expenditure Vote and Contingency Fund to fund the expenditures that are already in the yearly estimates of MDAs without approval of the House of Assembly.

Approval of Special Expenditure for LAMATA.

9. (1) The Special Expenditure of the sum of Eleven Billion, Three Hundred and Twenty-Seven Million, Seven Hundred and Thirty-Six Thousand, One Hundred and Seventy-Five Naira (₦11,327,736,175.00) only from Agence Francè du Develloppment (AFD) and the sum of Five Billion, One Hundred and One Million, Two Hundred and Twenty-Eight Thousand, Seven Hundred and Thirty-Nine Naira (₦5,101,228,739.00) only from the International Finance Corporation (IFC) totalling the sum of Sixteen Billion, Four Hundred and Twenty-Eight Million, Nine Hundred and Sixty-Four Thousand Nine Hundred and Fourteen Naira (₦16,428,964,914.00) only earmarked for Lagos Strategic Transport Master Plan Project 1 (LSTMPP1) is approved and domiciled in the Ministry of Economic Planning and Budget.

Appropriation Law 2024

- (2) The Commissioner for Economic Planning and Budget, Commissioner for Finance and the Accountant-General of the State shall seek and obtain the approval of the House of Assembly before expending any amount stated in subsection (1) above.
10. Approval of Special Expenditure for EKO EXCEL
- (1) The Special Expenditure of the sum of Three Billion, Five Hundred Million Naira (₦3,500,000,000.00) only for EKO EXCEL (SUBEB Bridge IT) is approved and domiciled in the Ministry of Economic Planning and Budget.
- (2) The Commissioner for Economic Planning and Budget, Commissioner for Finance and the Accountant-General of the State shall seek and obtain the approval of the House of Assembly before expending any amount stated in subsection (1) above.
11. State Infrastructure Intervention Fund.
- The Commissioner for Economic Planning and Budget shall ensure that the State Infrastructure Intervention Fund is expended on projects nominated by the Honourable Members of the House of Assembly for their respective Constituencies.
12. Quarterly Report of Financial Status.
- The Commissioner for Economic Planning and Budget, Commissioner for Finance and the Accountant-General of the State shall forward to the House of Assembly quarterly reports on the financial status of the State with respect to Revenue, Expenditure, Debts and the release of funds to Ministries, Departments and Agencies (MDAs).
13. Approval for Year 2024 Bond Issuance.
- (1) The One Hundred and Fifty Billion Naira (₦150,000,000,000.00) only Bond issue for year 2024 is approved for revenue generation and expenditure as itemised in the Programme 4, Series 1 Bond Issuance.
- (2) The revenue and expenditure approved in subsection (1) above is as summarised in Schedule II of this Law.
14. Expenditure of Revenue Collected within the Financial Year 2024.
- Subject to the provisions of this Law and any other law on financial regulations, any revenue collected during 2024 financial year shall not be spent on expenditure of preceding year not provided for in this Law.
15. Prohibition of Virement/ Augmentation without Approval.
- (1) It is an offence for any MDA to engage in extra budgetary expenditure, virement or augmentation without seeking and obtaining approval from the House of Assembly.

(2) The Accounting Officer of each MDA shall ensure strict compliance with the provisions of this Law and shall be liable for any violation or breach of the provisions of this Law.

(3) A Special Committee of the House shall be appointed to investigate and make appropriate recommendations of sanctions of any erring officer for the violation or breach of the provisions of this Law.

(4) An Accounting Officer who breaches the provisions of this Law, commits serious misconduct and shall be liable to disciplinary actions in accordance with the Public Service Rules and shall be duly surcharged for the amount of the extra budgetary expenditure, virement or augmentation in accordance with all extant financial laws and regulations in the State.

Citation and
Commencement.

15. This Law may be cited as the Appropriation Law, 2024 and shall come into force on the day of2024.



SCHEDULE 1 PART A
LAGOS STATE HOUSE OF ASSEMBLY
Y2024 APPROVED BUDGET
SUMMARY POSITION

S/N	FISCAL ITEMS	2024 Approved Budget (N'm)
1	Macro-Economic Assumptions:	
1.0	Oil price benchmark (US\$/barrel)	\$65
1.1	Oil production benchmark (national, mbpd)	1.6
1.2	Exchange rate (N/US\$)	802.99
1.3	GDP growth (national, percent annual change)	3%
1.4	Inflation (national, percent, annual average)	20%
1.5	Lagos GDP Growth Rate (Nominal)	17.50%
1.6	Inflation Rate (State Figure)	24.30%
1.7	Lagos Nominal GDP (N)	47,581,262,026,213
1.8	Population (Million)	31
1.9	Population Growth Rate	3.20%
2	1.Total Revenue	1,880,851
3	2. Opening Balance	25,000
4	3. Revenues and grants:	1,855,851
4.1	Federal Transfer:	596,629
4.1.1	Statutory Allocation	96,000
4.1.2	Value Added Tax	320,000
4.1.3	Electronic Money Transfer Levy	15,360
4.1.4	Other FAAC Transfer	161,369
4.1.5	13% Derivations	3,900
4.2	Intenally Generated Revenue:	1,164,618
4.2.1	Lagos Internal Revenue Services	750,000
4.2.2	Internally Generated Revenue(Others)	283,567
4.2.3	Dedicated Revenue	112,640
4.2.4	Investment Income	7,045
4.2.5	Extra Ordinary Revenue	11,366
4.3	Capital Receipt:	94,605
4.3.1	Grants	54,476
4.3.2	Other Capital Receipts	40,129
5	Expenditures:(Budget Size)	2,267,976
6	Recurrent expenditures:	952,431
6.1	Total Personnel costs (salaries, pensions)	302,861
6.1.1	Personnel Costs (Basic and Allowance)	187,414
6.1.2	TOTAL ANNUAL LEAVE ALLOWANCE	6,028
6.1.3	Personnel Cost Consolidated	3,831
6.1.4	NYSC/Interns (Allowances)	550
6.1.5	Contingency(Personnel Cost)	57,704
6.1.6	Health Insurance Premium for Public Servants	1,865
6.1.7	1% of Total Personnel Cost (Pension Protection Fund)	1,865
6.1.8	10% of Govt. Share to Pension Contribution	10,109
6.1.9	Pension Redemption Bond Fund (10% of PersonnelEmolument Statewide)	9,356
6.1.10	Pension Redemption Bond Fund- Shortfall	12,000
6.1.11	Pensions and Gratuities (Civil and Teaching Services)	4,740
6.1.12	142% Pensions and Gratuities (Civil and Teaching Services)- Arrears	909



SCHEDULE 1 PART A
LAGOS STATE HOUSE OF ASSEMBLY
Y2024 APPROVED BUDGET
SUMMARY POSITION

6.1.13	6% Pensions and Gratuities (Civil and Teaching Services)-Arrears	82
6.1.14	15% Pensions and Gratuities (Civil and Teaching Services)-Arrears	363
6.1.15	Pensions and Gratuities (Judiciary)	1,645
6.1.16	Retirement Planning/Contingency Expenses (Pensions)	1,500
6.1.17	Pensions Sinking Fund	2,400
6.1.18	Severance Pay (Political Office Holders)	500
6.2	Debt charges (External, Internal and Bonds)	91,073
6.2.1	Debt Charges(External)	11,827
6.2.2	Debt Charges (Internal)	72,247
6.2.3	Debt Charges (Bond)	7,000
6.3	Repayments (Overhead)	-
6.40	Total Overhead costs	558,496
6.4.1	Overhead Costs	314,746
6.4.2	Dedicated Expenditure	112,640
6.4.3	Subvention (Overhead)	131,110
7	Capital expenditures:	1,315,546
7.10	<i>Economic Sector</i>	682,932
7.11	<i>Social Sector</i>	151,256
7.12	<i>Law and Justice Sector</i>	14,058
7.13	<i>Administration Sector</i>	99,407
8	Repayments	367,893
9	Fiscal Surplus/Deficit	(387,125)
10	Financing:	387,125
10.1	External Loan	16,429
10.1.1	AFD(LAMATA)	11,328
10.1.2	IFC(LAMATA)	5,101
10.2	Internal Loans	220,696
10.2.1	CBN LAMATA Red Line	51,896
10.2.2	CBN LAMATA Blue Line	45,277
10.2.3	Others	123,523
10.3	Bond Issuance	150,000
10.3.1	Financing gap	0



SCHEDULE 1 PART A
LAGOS STATE HOUSE OF ASSEMBLY
Y2024 APPROVED BUDGET
SUMMARY POSITION

S/N	FISCAL ITEMS	Y2024 APPROVED BUDGET (N'm)
i	State Gross Domestic Product (Nominal)-(N'm)	47,581,262
ii	Total Revenues as a % SGDP	3.95%
iii	Total IGR as a % SGDP	2.45%
iv	Fiscal Deficit as a % of SGDP	-0.81%
v	Total Internally Generated Revenue/Total Revenue	62%
vi	Federal Transfers/Total Revenue	32%
vii	Public Debt Charge/Total Internally Generated Rev.	8%
viii	Public Debt Service/Total Internally Generated Rev.	39%
ix	Public Debt Charge/Total Revenue	5%
x	Public Debt Service/Total Revenue	24%
xi	Recurrent Non Debt/Total Revenue	46%
xii	Recurrent Debt/Total Revenue	5%
xiii	Total Recurrent/Total Revenue	51%
xiv	Total Personnel Cost/Total Expenditure	13%
xv	Total Personnel Cost/ Recurrent Expenditure	32%
xvi	Total Personnel Cost/Total Rev	16%
xvii	Total Personnel Cost/ Total IGR	26%
xviii	Total Personnel Cost/ Total Overhead Cost	54%
xix	Total Overhead Cost/Total Expenditure	25%
xx	Recurrent Expenditure/Total Expenditure	42%
xxi	Total Capital Expenditure/Total Expenditure	58%
xxii	Capital Expenditure/Total Expenditure	42%
xxiii	Deficit Funding/Total Expenditure	17%
xxiv	Deficit Funding/Total Revenue	21%
xxv	Deficit Funding/Total Internally Generated Revenue	33%
xxvi	Repayment/Total Expenditure	16%

**SCHEDULE 1 PART B
LAGOS STATE HOUSE OF ASSEMBLY
Y2024 APPROVED BUDGET
OMNIBUS TABLE**



	MDAs	Y2024 REVENUE DEDICATED (RECURRENT) N	Y2024 CAPITAL RECEIPTS (INFLOW) N	Y2024 DEDICATED EXPENDITURE (RECURRENT) N	Y2024 PERSONNEL COST (MOET&P) N	Y2024 OVERHEAD COST N	Y2024 SUBVENTION N	Y2024 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2024 CAPITAL EXPENDITURE N
27	Provision for Variation in Contract Sum of Ongoing Projects (Office of Infrastructure) (MEPB)								45,000,000,000
28	Public Enlightenment (MEPB)					1,000,000,000			
29	Ibile Broadband						183,000,000		83,310,112
30	Capacity Building for Planners - Statewide					900,000,000			
31	Purchase of Operational Vehicles								7,231,927,111
32	Fuel Consumption - Diesel (LAGFERRY, PWC, LSEB and LAWMA)								
33	Fuel Consumption - Diesel (Statewide)					3,228,486,371			
34	Consultancy					711,801,349			
35	Local Governments Performance Challenge					29,855,293			
36	Global Citizens/ Conferences					949,950,734			
37	Socio- Economic Branding and Communication					1,706,111,453			
38	MEPB GOC(Statewide)					1,617,407,636			
39	Current Outstanding Liabilities					2,239,146,944			179,915,887
40	Ncares - Scares					1,790,500,000			868,500,000
41	Facility Management								
42	Counterpart Fund								
43	Special Expenditure								10,000,000,000
44	Election Projects						270,000,000		10,000,000,000
45	Hosting Economic Summit/ Other Conferences					300,000,000			
46	M & E Policy Implementation					1,113,259,840			
47	Community/Grassroot Projects					5,000,000,000			
48	Sustainable Development Goals (SDG) (Capacity Building)					66,608,078			7,250,000,000
49	Balance of Contingent Lending Proceeds								
50	Special Roads Intervention (PWC) ; (MEPB)								2,280,166,783.00
51	Electricity Consumption for Adiyari and Iju Water Works - (LWC)						1,478,168,000		
52	STATEWIDE PAYABLE RESERVES								
53	Revenue Enhancement Programme					165,608,250			
54	Contingency Fund					10,909,567,364			7,172,193,296
55	Augmentation of Running cost for SSAs (Statewide)					275,000,000			
56	Planning Reserves								0.00

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**SCHEDULE 1 PART B
LAGOS STATE HOUSE OF ASSEMBLY
Y2024 APPROVED BUDGET
OMNIBUS TABLE**



	MDAS	Y2024 REVENUE (CRF) N	Y2024 REVENUE DEDICATED (RECURRENT) N	Y2024 CAPITAL RECEIPTS (INFLOW) N	Y2024 DEDICATED EXPENDITURE (RECURRENT) N	Y2024 PERSONNEL COST (MOET&P) N	Y2024 OVERHEAD COST N	Y2024 SUBVENTION N	Y2024 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2024 CAPITAL EXPENDITURE N
57	Lagos State Wealth Fund (LSWF)									2,951,340,393
58	Provision For Increase in Subvention							125,968,333		
59	Office of Climate Change and Circular Economy						650,000,000			150,000,000
60	Office of Diaspora and Foreign Relations						100,000,000			
61	Office of Corporate Finance and Strategic Investments						100,000,000			
62	Lagos State Resilience Office Establishment and Training	40,212,000	800,000,000	600,000,000	800,000,000	1,15,209,020,018	6,181,767,360	701,663,521	600,000,000	90,316,520
63	Ministry of Establishments and Training	4,212,000				468,203,512	83,115,026			3,355,908,977
64	Upgrading of Central Records									28,529,502
65	Structured Training Promotion Exercise						92,364,811			87,687,313
66	National Council on Establishments Meetings						14,927,646			
67	Global Training Vote						1,686,741,108			
68	Lateef Jakande Leadership Academy						759,908,500			139,026,713
69	TOTAL ANNUAL LEAVE ALLOWANCE					6,027,899,910				
70	Personnel Cost Consolidated					3,831,352,650				
71	NYSC/Interns (Allowances)					550,000,000				
72	Contingency (Personnel Cost)					57,703,591,723				
73	WAGE AWARD @ 40,000 FOR 96,789 STAFF (LAGOS STATE PUBLIC SERVANTS)									
74	Health Insurance Premium for Public Servants					1,865,073,647				
75	1% of Total Personnel Cost (Pension Protection Fund)					1,865,073,647				
76	10% of Govt. Share to Pension Contribution					10,109,077,506				
77	2.5% Govt. Share to Pension Contribution									
78	Pension Redemption Bond Fund (10% of Personnel Emolument Statewide)					9,356,439,266				
79	Pension Redemption Bond Fund-Shortfall					12,000,000,000				
80	Pensions and Gratuities (Civil and Teaching Services)					4,739,787,768				
81	142% Pensions and Gratuities (Civil and Teaching Services)-Arrears					909,271,469				
82	6% Pensions and Gratuities (Civil and Teaching Services)-Arrears					81,780,019				

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**SCHEDULE 1 PART B
LAGOS STATE HOUSE OF ASSEMBLY
Y2024 APPROVED BUDGET
OMNIBUS TABLE**



	MDAs	Y2024 REVENUE (CRF) N	Y2024 REVENUE DEDICATED (RECURRENT) N	Y2024 CAPITAL RECEIPTS (INFLOW) N	Y2024 DEDICATED EXPENDITURE (RECURRENT) N	Y2024 PERSONNEL COST (MOET&P) N	Y2024 OVERHEAD COST N	Y2024 SUBVENTION N	Y2024 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2024 CAPITAL EXPENDITURE N
83	15% Pensions and Gratuities (Civil and Teaching Services)-Arrears					363,408,634				
84	Pensions and Gratuities (Judiciary)					0				
85	Retirement Planning/Contingency Expenses (Pensions)					1,500,000,000				
86	Pensions Sinking Fund					2,400,000,000				
87	WAGE AWARD @ 25,000 FOR 47,791 PENSIONERS					-				
88	Severance Pay (Political Office Holders)					500,000,000				
89	050 Office of Head of Service/Public Service Office	35,000,000	200,000,000		200,000,000	667,732,302	862,951,405		600,000,000	455,935,056
90	Rent / Renovation of Staff Quarter			600,000,000						
91	Car Refurbishment Loan (Public Servant)						1,000,000,000			1,000,000,000
92	Construction of New Staff Canteen						1,120,000,000			1,000,000,000
93	Fuelling of Staff Buses									147,158,414
94	Staff Housing Fund						561,758,864			315,974,534
95	060 Civil Service Commission	1,000,000				270,327,965				
96	077 Public Service Staff Development Centre		250,000,000		250,000,000			338,221,590		
97	077 Public Service Club							83,264,721		100,088,166
98	003 Civil Service Pensions Office									
99	CSPO Electronic Document Management and Archiving Solutions (EDMAS)									
100	077 Lagos State Pension Commission(LASPEC)		350,000,000		350,000,000			280,177,210		81,509,279
101	Finance	1,454,919,734,000	13,069,628,561	7,040,000,000	12,225,091,703	970,338,987	182,065,401,360		6,336,000,000	5,630,873,780
102	Ministry of Finance (Consultancy)	50,000,000,000	720,000,000		27,000,000	272,551,537	5,621,803,656			97,497,544
103	Ministry of Finance (Consultancy)				693,000,000					
104	Investment Income	7,045,350,000								100,000,000
105	Risk Retention Fund									2,650,000,000
106	011 Renovation of Property (Revenue House)									750,000,001
107	Furnishing of Revenue House									0
108	Investment in Ibile Micro finance Bank									346,447,025
109	Investment in Oodua Group									
110	Land Use Charge Appeal Tribunal Office of Taxation and Revenue						50,000,000			150,000,000
111	Payment to Land Use Charge Revenue Collection Consultants (7.5%)						850,000,000			
112	State Treasury Office	11,000,000,000				468,252,973	989,533,991			
113	Opening Balance	25,000,000,000					1,586,978,000			583,683,750

**SCHEDULE 1 PART B
LAGOS STATE HOUSE OF ASSEMBLY
Y2024 APPROVED BUDGET
OMNIBUS TABLE**



	MDAs	Y2024 REVENUE (CRF) N	Y2024 REVENUE DEDICATED (RECURRENT) N	Y2024 CAPITAL RECEIPTS (INFLOW) N	Y2024 DEDICATED EXPENDITURE (RECURRENT) N	Y2024 PERSONNEL COST (MOET&P) N	Y2024 OVERHEAD COST N	Y2024 SUBVENTION N	Y2024 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2024 CAPITAL EXPENDITURE N
114	Bond Proceed / Brought Forward									
115	MDA Recoveries		11,319,628,561							
116	Professional Fees						45,513,596,858			
117	Tax Outstanding Liabilities (FIRS)						3,078,478,036			
118	Electronic Money Transfer Levy	15,360,000,000								
119	Statutory Allocation	96,000,000,000								
120	Value Added Tax	320,000,000,000								
121	13% Derivations	3,900,000,000								
122	Extra Ordinary Income	11,365,884,000								
123	Extra Ordinary Revenue (Federal Transfer)	161,368,500,000				113,983,668	251,615,246			27,156,358
124	Debt Management Office				150,000,000		72,246,757,140		6,336,000,000	
125	Debt Charges (Internal)			7,040,000,000	11,355,091,703		11,826,638,433			
126	Debt Charges (External)						7,000,000,000			
127	Debt Charges (Bond)						32,450,000,000			635,000,000
128	Lagos State Internal Revenue Service	750,000,000,000	150,000,000							
129	Lagos State Lotteries and Gaming Authority	880,000,000	880,000,000							
130	Lagos State Public Procurement Agency	3,000,000,000								
	Information and Strategy	272,000,000	4,226,170,000		4,226,170,000	778,184,558	1,594,606,450	9,100,000,000		5,928,982,015
131	Ministry of Information and Strategy	20,000,000				778,184,558	81,949,826			130,450,472
132	New Media						149,330,100			
133	Public Enlightenment						1,300,000,000			
134	Quarterly Citizens Engagement						63,326,524			
135	Lagos State Printing Corporation							9,000,000,000		5,000,000,000
136	Lagos State Records and Archives Bureau	2,000,000	2,380,000,000		2,380,000,000			100,000,000		122,014,108
137	Lagos State Television Services	200,000,000	900,000,000		900,000,000					54,107,672
138	Lagos State Traffic Radio	50,000,000	300,000,000		300,000,000					610,468,427
139	Lagos State Radio Services	646,170,000	646,170,000		646,170,000					11,941,336
	Local Government	102,060,000	1,006,000,000		1,006,000,000	706,863,066	2,562,096,813	601,100,268		6,104,746,927
140	Ministry of Local Government, Chieftancy Affairs and Rural Development	98,060,000	6,000,000		6,000,000	455,185,798	512,808,949			2,787,216,354
141	Local Govt Community Intervention (MEPB)									
142	Special Allowances for Obas						1,059,661,403			
143	Construction of Obas of Lagos Palace (Iga Idunganran)									
144	Office of Rural Development	1,000,000								
145	Local Government Service Commission	3,000,000				127,054,086	500,000,000	551,100,268		1,101,340,025
146	Structured Training						16,632,361			572,720,867

**SCHEDULE 1 PART B
LAGOS STATE HOUSE OF ASSEMBLY
Y2024 APPROVED BUDGET
OMNIBUS TABLE**



	MDAs	Y2024 REVENUE (CRF) N	Y2024 REVENUE DEDICATED (RECURRENT) N	Y2024 CAPITAL RECEIPTS (INFLOW) N	Y2024 DEDICATED EXPENDITURE (RECURRENT) N	Y2024 PERSONNEL COST (MOET&P) N	Y2024 OVERHEAD COST N	Y2024 SUBVENTION N	Y2024 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2024 CAPITAL EXPENDITURE N
147	1% Training Fund for Office of Local Government Establishments and Training		500,000,000		500,000,000			50,000,000		
148	Local Government Staff Housing Loan Board		500,000,000		500,000,000	124,623,182	150,000,000			73,469,681
149	062 Office of Local Government Establishments and Training	91,742,058				901,302,229	1,022,796,552	400,000,000		7,932,936,121
150	062 Science and Technology					901,302,229	103,296,860			346,924,678
151	062 Ministry of Innovation, Science and Technology (MIST)	1,400,000					320,006,622			
152	062 Payment of Enterprise Licence									
153	062 E-GIS Projects									
154	049 SMART City Projects						267,511,148			2,887,468,104
155	049 SMART City Monitoring and Evaluation									
156	049 Construction of Lagos New DATA CENTRE									653,797,713
157	049 Oracle Upgrade & Others									723,038,170
158	049 Oracle Support & Maintenance									418,717,391
159	049 Non-Oracle Support System									
160	077 Enterprise Architecture and Cyber Security									1,100,990,065
160	077 Lagos State Residents Registration Agency (LASRRA)	90,342,058				19,721,007,664	28,028,823,751	400,000,000		1,802,000,000
161	077 PUBLIC ORDER AND SAFETY	11,631,577,618	405,655,081			2,803,919,596	2,099,733,907	5,915,220,106		28,970,313,217
162	077 Justice	3,165,147,618	82,500,000			2,508,211,530	510,105,932	3,038,031,662		1,950,480,191
163	017 Ministry of Justice	3,056,047,618								372,354,295
164	017 Special Intervention on Magistrate Courts Renovation									82,189,751
165	017 Task Force on Land Grabbers									
166	017 Judgement Debt									
167	017 Mobile Court									
168	017 Construction of Correctional Centres									
169	017 DNA Forensic Centre									
170	017 Police Area Command	82,500,000	82,500,000						40,283,164	47,385,851
171	017 Office of Administrator General	100,000							402,467,916	298,871,820
172	017 Lagos State Domestic and Sexual Violence Agency (LSDSVA)									161,704,217
173	017 Lagos State Independent Electoral Commission	1,500,000								277,591,783
174	077 LASIEC (Election Projects)									77,035,427
175	077 Office of the Public Defender									
176	077 Citizen Mediation Centre									
177	077 Law Reform Commission	25,000,000								
178	077 Translation of Lagos State Law into Yoruba Language									
179						260,548,567				40,675,987
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**SCHEDULE 1 PART B
LAGOS STATE HOUSE OF ASSEMBLY
Y2024 APPROVED BUDGET
OMNIBUS TABLE**

	MDAs	Y2024 REVENUE (CRF) N	Y2024 REVENUE DEDICATED (RECURRENT) N	Y2024 CAPITAL RECEIPTS (INFLOW) N	Y2024 DEDICATED EXPENDITURE (RECURRENT) N	Y2024 PERSONNEL COST (MOET&P) N	Y2024 OVERHEAD COST N	Y2024 SUBVENTION N	Y2024 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2024 CAPITAL EXPENDITURE N
177	Law Enforcement Training Institute (LETI)							70,822,610		
178	Training of Uniform Men							400,000,000		
	Judiciary									
179	Lagos State High Courts	8,066,200,000	90,000,000	-	90,000,000	7,372,347,187	8,499,563,719	137,616,285	-	12,177,305,966
180	Judiciary ICT Infrastructure Project	8,000,000,000	90,000,000		90,000,000	3,310,869,254	8,000,000,000			10,000,000,000
181	JOB RELATED ALLOWANCE FOR LAGOS STATE JUDICIARY									1,532,676,000
182	CHIEF JUDGES VACATION ALLOWANCE					775,517,303				
183	62 Judges Vacation Allowance					5,000,000				
184	63 Judges Special Allowance					155,000,000				
185	Magistrate Vacation Allowance					1,134,000,000				
186	Chief Registrar's Allowance					249,000,000				
187	Construction of Commercial Court House, Tapa					4,970,953				
188	016 Judicial Service Commission	1,200,000				93,375,172	499,563,719			430,554,851
189	Pension Gratuities/Medical (Judiciary)					1,644,614,505				118,495,250
190	077 Multi-Door Court House									
	Special Duties									
191	Ministry of Special Duties & Inter-Governmental Relations	65,000,000	233,155,081	-	233,155,081	9,544,740,881	17,429,526,124	137,616,285	-	95,579,865
192	852 Legion and Civil Defence Staff Allowance	2,000,000				259,869,919	444,619,110			14,842,527,059
193	504 Civil Defence Staff Allowances at the rate of 25,000 each					408,960,000				452,112,125
194	Inter-Governmental Relation Matters (FGN Properties & Allied Matters)					151,200,000	5,559,765			
195	Regional Intergration Activities (DAWN & Allied Matters)						7,413,021			
196	Safety Arena /Gym Oshodi						2,790,788			
197	Procurement of Fire Equipment/Trucks (PSP)									3,544,295,853
198	Procurement of Specialised Equipment (LASEMA) (MEPB)									-
199	037 Emergency & Security Regional Dispatch Centre, Epe									12,952,574
200	Contracted Incidental Expenses related to LRU									
201	Procurement of Heavy Duty Equipment									234,666,422
202	Security/Emergency Intervention (MEPB)						7,518,034,040			4,818,034,040
203	Special Duties Expenses (OCOS)						7,200,000,000			



**SCHEDULE 1 PART B
LAGOS STATE HOUSE OF ASSEMBLY
Y2024 APPROVED BUDGET
OMNIBUS TABLE**

	MDAs	Y2024 REVENUE (CRF) N	Y2024 REVENUE DEDICATED (RECURRENT) N	Y2024 CAPITAL RECEIPTS (INFLOW) N	Y2024 DEDICATED EXPENDITURE (RECURRENT) N	Y2024 PERSONNEL COST (MOET&P) N	Y2024 OVERHEAD COST N	Y2024 SUBVENTION N	Y2024 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2024 CAPITAL EXPENDITURE N
204	Capacity Building (Law Enforcement) (MEPB)						242,972,666			
205	Operating Cost For 3 Helicopters (OCOS)						763,935,260			
206	Lagos State Fire and Rescue Services	86,000,000	116,000,000		116,000,000	1,376,938,397	1,244,201,474			1,698,529,698
207	Hazard Allowance for 1063 Fire Service Officers					57,420,000				
208	Lagos State Emergency Management Agency (LASEMA)					215,846,587		1,174,661,876		78,782,772
209	Maintenance of Security Command & Control Centre (LRU)									2,160,000,000
210	Lagos Safety Commission	312,230,000	117,155,081		117,155,081	180,342,875		447,687,948		348,794,475
211	Neighbourhood Safety Agency					6,716,647,242		1,117,222,445		1,494,359,100
212	Lagos State Neighbourhood Corps (Mainstream)					105,673,173				
213	5,000 HAZARD ALLOWANCE EACH FOR 5133 NEIGHBOURHOOD CORPS					25,665,000				
214	SHIFT ALLOWANCE FOR 5133 NEIGHBOURHOOD CORPS					46,177,688				
	Economic Affairs									
215	Ministry of Agriculture	57,788,938,313	14,637,548,316	4,059,500,000	14,637,548,316	16,568,763,893	34,226,208,898	31,547,839,328	4,059,500,000	476,295,796,555
216	Agro-Processing, Productivity Enhancement and Livelihood Support (APPEALS)	3,345,700,000				1,935,392,402	3,150,000,000	365,000,000		36,222,874,999
217	Cattle Feedlot Project	3,345,700,000				1,935,392,402	250,000,000			2,544,750,000
218	Commercial Agricultural Credit Scheme									3,025,469,863
219	Lagos Wholesale Produce Hub (MEPB)									17,550,000,000
220	Lagos Wholesale Produce market (MEPB)									9,853,655,136
221	Rice Mill						2,400,000,000			1,560,000,000
222	Lagos State Cattle Farm Programme									
223	Lagos Agripreneurship Programme (LAP)						500,000,000			
224	Lagos Aquaculture Centre of Excellence Project									975,000,000
225	Lagos State Coconut Development Authority							20,000,000		192,500,000
226	Lagos State Agric Development Authority							250,000,000		136,500,000
227	Lagos State Agric Input Supply Authority							45,000,000		97,500,000
228	Agric Land Holdings Authority							50,000,000		287,500,000

**SCHEDULE 1 PART B
LAGOS STATE HOUSE OF ASSEMBLY
Y2024 APPROVED BUDGET
OMNIBUS TABLE**



	MDAs	Y2024 REVENUE (CRF) N	Y2024 REVENUE DEDICATED (RECURRENT) N	Y2024 CAPITAL RECEIPTS (INFLOW) N	Y2024 DEDICATED EXPENDITURE (RECURRENT) N	Y2024 PERSONNEL COST (MOET&P) N	Y2024 OVERHEAD COST N	Y2024 SUBVENTION N	Y2024 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2024 CAPITAL EXPENDITURE N
	Commerce and Industry									
229	Ministry of Commerce, Cooperatives, Trade and Investment	230,000,000	120,000,000	-	120,000,000	1,236,846,628	7,257,500,000	499,140,514	-	2,880,984,674
230	Lekki Free Zone									
231	Development of Imota Light Industrial Park / Gberigbe, Agemowo & Ijaniki Enterprise Zone	200,000,000				1,042,082,527	1,096,500,000			1,162,350,000
232	Lagos State Cooperative Federation (LASCOFED) (Grant) (MEPB)						5,000,000,000			731,250,000
233	Lagos State Cooperative College		120,000,000		120,000,000			195,000,000		292,500,000
234	Lagos State Consumer Protection Agency	10,000,000						269,140,514		126,859,674
235	Lagos State Market Development Board							35,000,000		
236	Central Business District		20,000,000			78,851,192	211,000,000			330,525,000
237	Office of Sustainable Development Goals (Lagos Global)					115,902,909	950,000,000			237,500,000
	Ministry of Wealth Creation and Employment									
238	Ministry of Wealth Creation and Employment	15,000,000				284,997,444	2,546,600,000	300,000,000		4,592,065,000
239	Virtual Market/Data Base Portal for Artisans/Trades Men in LG & LCDAs	15,000,000				284,997,444	1,219,756,599			291,580,213
240	Graduate Internship Programme						89,344,121			
241	Creation of Industrial Hubs						1,100,000,000			1,935,359,787
242	Creation of Gemstone Hub									
243	Wealth Creation (State Cash Transfer Unit - SCTU)						137,499,280			
244	Creation of Wealth									665,125,000
245	Employment Trust Fund									1,700,000,000
246	Subvention (LSETF)							300,000,000		
	Ministry of Energy & Mineral Resources Development									
247	Ministry of Energy & Mineral Resources Development	468,513,265	116,892,066		116,892,066	404,846,124	561,454,803	20,841,522,135		27,016,618,696
248	Lagos State Geological Survey	200,000,000				404,846,124	561,454,803			2,516,763,656
249	Electrification of Ibeju-Lekki									
250	Ibile Oil & Gas (IOGAS)	217,085,265	116,892,066		116,892,066			1,078,615,516		7,025,048,576
251	Ibile Oil & Gas (CNG)							379,891,500		4,000,000,000
252	Lagos State Electricity Board	51,428,000								
253	Rehabilitation/Installation of Street Lights/Retrofitting (LSEB)/Solar Power/Energy Audit/Community Electrification							9,848,862,263		8,975,330,237

**SCHEDULE 1 PART B
LAGOS STATE HOUSE OF ASSEMBLY
Y2024 APPROVED BUDGET
OMNIBUS TABLE**



	MDAs	Y2024 REVENUE (CRF) N	Y2024 REVENUE DEDICATED (RECURRENT) N	Y2024 CAPITAL RECEIPTS (INFLOW) N	Y2024 DEDICATED EXPENDITURE (RECURRENT) N	Y2024 PERSONNEL COST (MOET&P) N	Y2024 OVERHEAD COST N	Y2024 SUBVENTION N	Y2024 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2024 CAPITAL EXPENDITURE N
329	Construction of Ile Eja, Olaiya/Ajibola Hassan, Alhaji Mustapha Olu Adeyanju with Bridge-Rabiat Ogedengbe Road Network in Alimosho LGA									
330	Emergency Rehabilitation/Replacement of Expansion Joint and Bridge Element in Lagos State.									
331	077 Lagos State Infrastructural Maintenance & Regulatory Agency (LASIMRA)	2,500,000,000	990,000,000	300,000,000	990,000,000		72,504,983		300,000,000	281,770,109
332	076 Lagos State Infrastructure Assets Management Agency (LASIAMA)	2,150,000				314,864,978		817,501,401		190,125,000
333	LASIAMA (Facility Management)									5,000,000,000
334	Public Works Corporation									14,690,271,619
335	077 Road Maintenance (PWC)							2,005,610,651		857,463,750
336	Drainage Maintenance							266,867,698		939,534,375
337	Maintenance of Equipment/ Asphalt Plant									
	Ministry of Waterfront Infrastructure Development	15,063,500,000	-	300,000,000	-	243,630,036	1,539,760,000	-	300,000,000	17,584,484,001
338	067 Ministry of Waterfront Infrastructure Development	15,063,500,000		300,000,000		243,630,036	1,539,760,000		300,000,000	3,900,145,157
339	Construction of Jetties & Terminals									2,079,793,614
340	Channellisation and Installation of Bouys along various Ferry routes									6,000,000,000
341	Electronic Surveillance									2,580,000,000
342	Holistic Shoreline									3,024,545,229
	Environment	5,946,669,040	6,350,130,552	-	6,385,730,877	3,219,726,283	5,613,258,140	25,336,631,022	-	47,968,111,707
343	006 Ministry of the Environment	5,946,669,040	6,350,130,552	-	6,385,730,877	3,219,726,283	5,613,258,140	25,336,631,022	-	47,968,111,707
344	Environmental Intervention Fund	650,000,000				1,303,030,577	2,900,380,902	-		3,449,258,695
345	5,000 Hazard Allowance each for 884 LAGESC Officers									2,000,000,000
346	MOE (Waste Management Sinking Fund)									
347	053 Office of Drainage Services & Water Resources	250,000,000				323,783,807	2,712,877,238	-	-	2,837,250,000
348	Drainage Construction & Dredging									14,889,828,711
349	Drainage Maintenance (EFAG)									4,875,000,000
350	Construction of Ikota Drainage Channel									2,500,000,000
351	Dredging and Construction									7,572,303,095
352	077 Lagos State Environmental Protection Agency (LASEPA)	2,000,000,000	800,000,000		800,000,000			263,501,163		385,370,450

**SCHEDULE 1 PART B
LAGOS STATE HOUSE OF ASSEMBLY
Y2024 APPROVED BUDGET
OMNIBUS TABLE**



	MDAs	Y2024 REVENUE (CRF) N	Y2024 REVENUE DEDICATED (RECURRENT) N	Y2024 CAPITAL RECEIPTS (INFLOW) N	Y2024 DEDICATED EXPENDITURE (RECURRENT) N	Y2024 PERSONNEL COST (MOET&P) N	Y2024 OVERHEAD COST N	Y2024 SUBVENTION N	Y2024 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2024 CAPITAL EXPENDITURE N
380	Re-Engineering of Lagos State Ministry of Housing Estates.									713,631,054
381	Lagos State Development Property Corporation									
382	077 Lagos Mortgage Board (LMB)	1,000,000	68,000,000	4,000,000,000	68,000,000			79,529,616		
	Lands									
383	023 Lands Bureau	70,001,783,782	1,000,000,000	530,000,000	1,000,000,000	1,327,367,326	1,228,789,911	-	530,000,000	7,092,662,648
		60,000,000,000	1,000,000,000	530,000,000	1,000,000,000	813,365,330	577,547,717		530,000,000	241,721,926
384	Lands Bureau Projects (Digitalization)						150,000,000			550,000,000
385	Outstanding Liabilities									5,689,025
386	Lands (Compensation)									3,835,249,137
387	Acquisition of Lands (Around Train Stations)									1,936,967,333
388	Enforcement						210,279,742			-
389	018 Lagos State Valuation Office	1,783,782				69,362,400	136,400,000			189,675,141
390	061 Office of the Surveyor-General	10,000,000,000				444,639,597	154,562,452			333,360,086
	Physical Planning and Urban Development	65,029,000,000	6,167,639,949	8,400,000,000	6,167,639,949	3,056,248,686	342,609,340	923,290,825	8,400,000,000	6,906,020,637
391	Ministry of Physical Planning and Urban Development	1,476,000,000	120,000,000	400,000,000	120,000,000	2,737,578,615	342,609,340		400,000,000	501,066,013
392	Timber Processing Zone (Imota)									37,007,719
393	031 Relocation of Computer Village (Katangwa)									29,236,866
394	E-GIS Projects									-
395	MPPUD (Okobaba Resettlement)									920,045,900
396	077 Lagos State Physical Planning Permit Authority(LASPPPA)	50,000,000,000	2,500,000,000		2,500,000,000			126,848,460		185,515,873
397	Lagos State Building Control Authority(LABCA)	10,500,000,000	1,000,000,000		1,000,000,000			293,064,267		485,991,773
398	077 Material Testing Laboratory Services	2,053,000,000	110,500,000		110,500,000	318,670,071		233,320,799		94,087,317
399	077 New Towns Development Authority		2,100,000,000	8,000,000,000	2,100,000,000			99,081,866	8,000,000,000	179,408,951
400	077 Lagos State Planning & Environmental Monitoring Authority (LASPEMA)	700,000,000	300,000,000		300,000,000			31,923,462		33,587,426
401	Lagos State Urban Renewal Authority (LASURA)	300,000,000	37,139,949		37,139,949			139,051,970		486,456,837
402	077 Proposed Upgrading/Rehabilitation of Alafia Street in Ifelodun LCDA and Lakowe Phase II Roads in Ibeju Lekki									3,500,000,000
403	Slum Regeneration - Somolu & Ibeju Lekki									83,581,164
404	Redevelopment of Isalegangan									370,034,798
	Health	2,336,327,723	36,333,380,405	3,500,000,000	36,333,380,405	68,717,232,065	16,322,556,686	6,408,216,260	3,500,000,000	29,339,593,114
	Health	2,336,327,723	36,333,380,405	3,500,000,000	36,333,380,405	68,717,232,065	16,322,556,686	6,408,216,260	3,500,000,000	29,339,593,114
405	Ministry of Health	220,000,000	1,500,000,000		1,500,000,000	3,082,696,169	4,149,662,559			1,335,776,475

**SCHEDULE 1 PART B
LAGOS STATE HOUSE OF ASSEMBLY
Y2024 APPROVED BUDGET
OMNIBUS TABLE**



	MDAs	Y2024 REVENUE (CRF) N	Y2024 REVENUE DEDICATED (RECURRENT) N	Y2024 CAPITAL RECEIPTS (INFLOW) N	Y2024 DEDICATED EXPENDITURE (RECURRENT) N	Y2024 PERSONNEL COST (MOET&P) N	Y2024 OVERHEAD COST N	Y2024 SUBVENTION N	Y2024 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2024 CAPITAL EXPENDITURE N
406	MOH 25% APPROVED RETENTION ALLOWANCE FOR MEDICAL OFFICERS									
407	Construction of Specialist Hospital Oncology Centre									577,013,697
408	Expansion/Acquisition of Properties for Hospitals									551,745,893
409	Health Insurance Scheme/Equity Fund (MEPB)						1,054,409,543			-
410	Construction/Rehabilitation of Hospitals									5,971,797,118
411	Lagos State Medical and Industrial Zone									760,000,000
412	Construction of 12 Flagship PHC									
413	13% Regulatory Fee (MOH)		3,500,000,000		3,500,000,000				3,500,000,000	
414	Construction of New Massey Children Hospital (ISPO)									6,237,990,882
415	Development of New Massey Children Hospital (ISPO II)									3,732,602,744
416	eHEALTH Platform for Health Insurance (LASHMA)						181,570,858			
417	Research Grant						100,000,000			950,000,000
418	Payment of Outstanding Liabilities									
419	Medical Emergency Preparedness Expenses						182,461,143			
420	MOH (Facility Management)						901,120,540			505,965,067
421	Ministry of Health (LASUTH Project)									
422	Public Health Epidemiology									456,630,622
423	Infectious Disease Research Institute						526,573,508			577,013,697
424	Cancer and Infectious Disease Institute									
425	School of Anaesthesia							50,000,000		
426	LASUTH(Facility Mgt)									
427	Lagos State Blood Transfusion Service	78,629,595	246,420,405		246,420,405		994,000,000			78,680,539
428	Lagos State Health Facility Monitoring and Accreditation Agency	26,500,000	360,000,000		360,000,000		345,640,000			119,712,654
429	Lagos State Health Management Agency (LASHMA)		2,704,440,000		2,704,440,000	54,089,178		732,048,712		
430	ICT for Health Insurance (LASHMA)									
431	Health Service Commission	2,200,000	8,800,000		8,800,000	37,680,050,645	290,750,560			153,273,187
432	MEDICAL RESIDENCY TRAINING PROGRAM PART I & II EXAMINATION FEE FOR 143 (HSC) Doctors@ 809,500 per Doctor					115,758,500				



**SCHEDULE 1 PART B
LAGOS STATE HOUSE OF ASSEMBLY
Y2024 APPROVED BUDGET
OMNIBUS TABLE**

	MDAS	Y2024 REVENUE (CRF) N	Y2024 REVENUE DEDICATED (RECURRENT) N	Y2024 CAPITAL RECEIPTS (INFLOW) N	Y2024 DEDICATED EXPENDITURE (RECURRENT) N	Y2024 PERSONNEL COST (MOET&P) N	Y2024 OVERHEAD COST N	Y2024 SUBVENTION N	Y2024 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2024 CAPITAL EXPENDITURE N
043	HSC 25% APPROVED RETENTION ALLOWANCE FOR MEDICAL OFFICERS									
433										
434	HSC (Capacity Building)						1,179,072,000			
435	101 General Hospital, Lagos	105,263,158	2,000,000,000		2,000,000,000		51,057,765			
436	102 Gbagada General Hospital	180,000,000	1,620,000,000		1,620,000,000		67,091,673			
437	103 Orile Agege General Hospital	77,000,000	1,463,000,000		1,463,000,000		52,655,877			
438	104 Isolo General Hospital	84,210,526	1,600,000,000		1,600,000,000		47,675,759			
439	105 Ikorodu General Hospital	220,000,000	1,980,000,000		1,980,000,000		78,613,402			
440	106 Ajeromi General Hospital	83,333,333	750,000,000		750,000,000		32,437,109			
441	107 Badagry General Hospital	88,000,000	792,000,000		792,000,000		33,871,127			
442	108 Epe General Hospital	96,000,000	864,000,000		864,000,000		24,156,270			
443	109 Agbowa General Hospital	23,100,000	207,900,000		207,900,000		7,406,173			
444	111 Lagos Island Maternity Hospital	120,000,000	1,080,000,000		1,080,000,000		30,168,443			
445	112 Massey Street Children's Hospital, Lagos	15,000,000	285,000,000		285,000,000		106,608,843			
446	113 Mainland Hospital, Yaba	16,500,000	148,500,000		148,500,000		65,841,485			
447	114 Onikan General Hospital	60,000,000	540,000,000		540,000,000		15,034,838			
448	115 Apapa General Hospital	11,400,000	216,600,000		216,600,000		16,912,864			
449	116 Ebute-Metta General Hospital	50,000,000	450,000,000		450,000,000		15,921,796			
450	117 Harvey Road General Hospital	60,000,000	540,000,000		540,000,000		21,360,802			
451	118 Ketu-Ejirin General Hospital	4,000,000	36,000,000		36,000,000		4,264,958			
452	119 Ijeda General Hospital	44,444,444	400,000,000		400,000,000		16,534,138			
453	121 Ibeju-Lekki General Hospital	26,000,000	234,000,000		234,000,000		60,548,347			
454	122 Shomolu General Hospital	66,666,667	600,000,000		600,000,000		13,052,686			
455	124 Ifako/Ijaiye General Hospital	150,000,000	1,350,000,000		1,350,000,000		43,775,643			
456	125 Mushin General Hospital	77,000,000	693,000,000		693,000,000		41,410,000			
457	129 Surulere General Hospital	65,000,000	1,235,000,000		1,235,000,000		46,382,590			
458	131 Alimosho General Hospital	99,000,000	1,881,000,000		1,881,000,000		153,158,229			
459	Amuwo Odofin General Hospital	120,000,000	1,080,000,000		1,080,000,000		45,069,660			
460	Eti-Osa Maternal & Child care	26,400,000	501,600,000		501,600,000		30,931,620			
461	ABAT General Hospital	40,680,000	366,120,000		366,120,000		26,169,680			
462	Hospital Units (Power intervention) - (MEPB)						400,000,000			
463	Hospital Units (Diesel Intervention) - (MEPB)						1,073,692,000			
464	077 Lagos State University College of Medicine(LASUCOM)		400,000,000		400,000,000			2,286,744,640		1,000,000,000
465	LASUCOM (Accreditation)									400,000,000
466	Lagos State University of Health and Medical Sciences									500,000,000
467	077 Lagos State University Teaching Hospital (LASUTH)		4,500,000,000		4,500,000,000	13,302,106,714		2,170,860,000		1,886,670,420



**SCHEDULE 1 PART B
LAGOS STATE HOUSE OF ASSEMBLY
Y2024 APPROVED BUDGET
OMNIBUS TABLE**

	MDAs	Y2024 REVENUE (CRF) N	Y2024 REVENUE DEDICATED (RECURRENT) N	Y2024 CAPITAL RECEIPTS (INFLOW) N	Y2024 DEDICATED EXPENDITURE (RECURRENT) N	Y2024 PERSONNEL COST (MOET&P) N	Y2024 OVERHEAD COST N	Y2024 SUBVENTION N	Y2024 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2024 CAPITAL EXPENDITURE N
468	MEDICAL RESIDENCY TRAINING PROGRAM PART I & II EXAMINATION FEE FOR 305 LASUTH DOCTORS @ 809,500 per Doctor					246,897,500				
469	LASUTH (Facility Management)									736,920,000
470	LASUTH 25% RETENTION ALLOWANCE FOR MEDICAL OFFICERS									
471	Board of Traditional Medicine		200,000,000		200,000,000			70,351,470		76,000,000
472	Primary Health Care Board					14,227,538,359		393,479,151		1,879,586,543
473	MEDICAL RESIDENCY TRAINING PROGRAM PART I & II EXAMINATION FEE FOR 10 (PHCB)DOCTORS@ 809,500 per Doctor					8,095,000				
474	PHCB 25% APPROVED RETENTION ALLOWANCE FOR MEDICAL OFFICERS									
475	NEWLY APPROVED DISPENSATION FOR PHCB							100,000,000		475,000,000
476	Maintenance Support for PHC Centres									
477	Health District I						621,296,000			30,637,500
478	Health District II						641,600,000			66,500,000
479	Health District III						629,996,200			42,750,000
480	Health District IV						646,000,000			42,750,000
481	Health District V						621,200,000			42,750,000
482	Health District VI						635,500,000			38,000,000
483	Lagos State AIDS Control Agency (LSACA)							445,540,347		65,931,076
484	Lagos State Accident & Emergency Centre							118,251,940		47,893,000
485	Lagos State Accident & Emergency Centre (Drugs and Medical Consumables)							40,940,000		
	Recreation, Culture and Religion	289,300,000	16,350,000,000	1,105,317,538	17,155,772,462	959,633,835	10,759,883,046	224,000,006	1,809,317,538	10,824,136,980
	Home Affairs and Culture	189,300,000	16,350,000,000	-	16,350,000,000	375,609,360	5,860,941,524	140,000,000	-	1,979,039,400
486	Ministry of Home Affairs	157,300,000				375,609,360	1,860,441,524			1,979,039,400
487	NIREC Meetings						200,000,000			
488	Pilgrimage Operations (Muslim)						2,500,300,000			
489	Pilgrimage Operations (Christian)						1,300,200,000			
490	Christian Pilgrims' Welfare Board	12,000,000	1,350,000,000		1,350,000,000			70,000,000		
491	Muslim Pilgrims' Welfare Board	20,000,000	15,000,000,000		15,000,000,000			70,000,000		
491	Sport Development	100,000,000		1,105,317,538	805,772,462	584,024,475	4,898,941,522	84,000,006	1,809,317,538	8,845,097,580

**SCHEDULE 1 PART B
LAGOS STATE HOUSE OF ASSEMBLY
Y2024 APPROVED BUDGET
OMNIBUS TABLE**



	MDAs	Y2024 REVENUE (CRF) N	Y2024 REVENUE DEDICATED (RECURRENT) N	Y2024 CAPITAL RECEIPTS (INFLOW) N	Y2024 DEDICATED EXPENDITURE (RECURRENT) N	Y2024 PERSONNEL COST (MOET&P) N	Y2024 OVERHEAD COST N	Y2024 SUBVENTION N	Y2024 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2024 CAPITAL EXPENDITURE N
519	Tertiary Institution Rationalization Fund									5,388,192,000
520	054 Education District 1					12,943,280,908	307,311,773			62,517,486
521	Running Cost (JSS)						177,000,000			
522	Running Cost (SSS)						123,000,000			
523	Facility Management									82,021,233
524	055 Education District 2	1,500,000				12,066,755,513	301,335,079			
525	Running Cost (JSS)						174,000,000			
526	Running Cost (SSS)						162,000,000			
527	Facility Management					6,529,848,562	337,958,040			68,274,980
528	056 Education District 3						210,000,000			
529	Running Cost (JSS)						198,000,000			
530	Running Cost (SSS)									
531	Facility Management					4,880,377,288	253,459,713			62,968,485
532	057 Education District 4						147,000,000			
533	Running Cost (JSS)						135,000,000			
534	Running Cost (SSS)									
535	Facility Management					9,124,237,562	348,515,847			70,026,229
536	058 Education District 5						231,000,000			
537	Running Cost (JSS)						216,000,000			
538	Running Cost (SSS)									
539	Facility Management					10,289,383,293	289,148,207			66,019,984
540	059 Education District 6	100,000					165,000,000			
541	Running Cost (JSS)						153,000,000			
542	Running Cost (SSS)									
543	Facility Management					2,623,255,098		3,771,905,072		617,639,843
544	077 State Universal Basic Education Board	24,570,000						499,410,499		
545	SUBEB-Direct School Funding							1,655,189,085		
546	SUBEB (Capacity Building)							128,309,120		282,312,450
547	077 Lagos State Library Board	500,000						84,426,192		191,346,649
548	077 Agency for Mass Education	15,000,000						545,168,448		
549	Kick literacy out of Lagos initiative							42,868,620		225,745,479
550	077 Lagos State Examinations Board	1,500,000,000						504,252,000		
551	LSEB (Examination Expenses)							16,389,799,055	3,000,000,000	7,570,966,761
552	077 Lagos State University (LASU)		7,000,000,000	3,000,000,000						
553	LASU Dedicated Expenditure (Debt Obligation)									
554	LASU (ACCREDITATION)									824,661,345
555	077 Lagos State University of Science and Technology (LASUSTECH) Formerly LASPOTTECH		2,495,928,516	1,004,071,484	2,342,833,463			7,500,000,000	1,004,071,484	
556	Dedicated Expenditure (Debt Obligation)									
557	LASUSTECH Accreditation					153,095,053				

**SCHEDULE 1 PART B
LAGOS STATE HOUSE OF ASSEMBLY
Y2024 APPROVED BUDGET
OMNIBUS TABLE**



	MDAS	Y2024 REVENUE (CRF) N	Y2024 REVENUE DEDICATED (RECURRENT) N	Y2024 CAPITAL RECEIPTS (INFLOW) N	Y2024 DEDICATED EXPENDITURE (RECURRENT) N	Y2024 PERSONNEL COST (MOET&P) N	Y2024 OVERHEAD COST N	Y2024 SUBVENTION N	Y2024 CAPITAL DEVELOPMENT (OUTFLOW) N	Y2024 CAPITAL EXPENDITURE N
558	Lagos State University of Education (LASUED) formerly (AOCOED & MOCPEP)		910,000,000	390,000,000	910,000,000			7,300,000,000	390,000,000	
559	LASUED Debt Obligation - LASG							597,328,518		
560	LASUED Accreditation									260,075,879
561	College of Health Technology		150,000,000		153,164,070	221,984,494		140,850,400		627,699,596
562	Lagos State Scholarship Board	25,000,000						74,244,484		41,060,520
563	Scholarship/Bursary Fund							2,553,276,000		
564	Operation Expenses for Scholarship/Bursary Fund and Partnership Assessment Programme							352,176,000		
565	Lagos State College of Nursing, Midwifery & Public Health Nursing		141,538,425		141,538,425	255,640,356		259,328,596		1,405,062,416
	Social Protection	120,005,531				1,647,582,279	6,771,686,827	211,054,226		4,467,851,220
	Womens Affairs and Poverty Alleviation	20,005,531				456,416,989	3,186,561,898	83,794,046		1,170,056,376
566	041 Ministry of Women Affairs and Poverty Alleviation	11,000,000				456,416,989	3,186,561,898			1,170,056,376
567	077 Women Development Centre	9,005,531				1,191,165,290	3,585,124,929	83,794,046		3,297,794,845
	Youth & Social Development	100,000,000				1,191,165,290	1,373,124,929	127,260,180		2,374,685,867
568	Ministry of Youth & Social Development	100,000,000					1,800,000,000			
569	Agency of Feeding for Homes and Institutions									
570	Medical Consumables (Drugs) for Rehab. Centres						112,000,000			
571	Construction of Elderly Care Centres									616,995,152
572	Office of Disability Affairs									106,113,826
573	Special Grant (Disability Fund)							127,260,180		200,000,000
	TOTAL	1,673,606,297,315	112,640,106,155	40,128,889,022	112,640,106,155	302,861,431,539	405,819,472,087	131,109,557,217	40,128,889,023	853,047,665,433
	Statewide			54,476,074,845					54,476,074,845	367,892,924,571
574	Grants									
575	Loan									
576	External Loans (Principal Repayments)									43,825,920,603
577	Internal Loans (Principal Repayments)									182,421,067,698
578	Consolidated Debt Service Accounts									114,257,689,858
579	Bond Issuance (Repayments)									27,388,246,412
	GRAND TOTAL	1,673,606,297,315	112,640,106,155	94,604,963,867	112,640,106,155	302,861,431,539	405,819,472,087	131,109,557,217	94,604,963,868	1,220,940,590,003

**SCHEDULE 2
Y2024 APPROVED BUDGET
OMNIBUS TABLE**



Code	Administrative Unit	Revenue (IGR)	Revenue Dedicated	Capital Receipt	Dedicated Expenditure	Personnel Cost	Overhead Cost	Subvention	Capital Development	Capital Expenditure
	Total Expenditure	1,673,606,297,314.93	112,640,106,154.60	481,729,717,429.66	112,640,106,154.60	302,861,431,539.15	405,819,472,087	131,109,557,218	94,604,963,867	1,220,940,590,034
010000000000	ADMINISTRATION SECTOR	4,941,286,400.00	22,489,325,081.00	7,640,000,000.00	32,964,416,784.00	130,916,234,594.28	64,379,682,175	14,356,368,198	6,936,000,000	92,470,852,841
011100000000	Governor's Office	4,396,624,400	1,113,155,081	7,040,000,000	11,588,246,784	11,242,355,259	14,747,500,828	3,285,112,517	6,336,000,000	17,170,664,103
011100100200	Office of The Deputy Governor	250,000				181,907,702	2,000,000,000			237,500,000
011100500700	Office of Sustainable Development Goals and Investment					115,902,909	950,000,000			78,782,772
011100800100	Lagos State Emergency Management Agency (LASEMA)					215,846,587		1,174,661,876		2,160,000,000
	Maintenance of Security Command & Control Centre (LRU)									291,089,103
011101000100	Lagos State Public Procurement Agency (LASPPA)	3,000,000,000				115,550,810	600,000,000			91,458,660
011102100100	Lagos State Liaison Office - Lagos	30,000,000					250,000,000			348,794,475
011102400100	Lagos Safety Commission	312,230,000	117,155,081		117,155,081	180,342,875		447,687,848		65,931,076
011103300100	Lagos State Aids Control Agency (LSACA)							445,540,347		30,000,000
011103400100	Office of Transformation, Creativity and Innovation					115,474,091	300,000,000			2,017,501,930
011105100100	Lagos State Lotteries Board	860,000,000	880,000,000	7,040,000,000	11,355,091,703	1,653,533,028	3,259,645,954		6,336,000,000	
011110500100	Office of The Chief of Staff	1,544,400								
	Project Implementation and Monitoring Unit									
	Office of S/AE-GIS						10,576,529			8,138,613,784
	Office of Internal Audit						1,187,296,824			96,101,789
011111100100	Office of Public Private Partnership	80,000,000				93,544,635	539,429,431			25,000,000
011113600100	Fire Service	86,000,000	116,000,000		116,000,000	1,376,938,397	1,447,000,000			1,698,529,698
	Hazard Allowance for 1063 Fire Service Officers					57,420,000	1,244,201,474			
	Neighbourhood Safety Agency					6,716,647,242		1,117,222,445		1,494,359,100
011113700100	Lagos State Neighbourhood Corps (Mainstream)					105,673,173				
	5,000 HAZARD ALLOWANCE EACH FOR 5133 NEIGHBOURHOOD CORPS SHIFT ALLOWANCE FOR 5133 NEIGHBOURHOOD CORPS									
01113800100	Lagos State Records and Archives Bureau	2,000,000						100,000,000		122,014,108
01111310110	Parastatals Monitoring Office	4,500,000				82,633,028	449,732,220			47,002,245
011113120110	Office of Political, Legislative and Civic Engagement	100,000				159,098,094	2,509,618,396			27,985,364
016100000000	Office of the Secretary to the State Government	3,000,000				186,086,562	1,445,817,419			145,544,551
016100100400	Cabinet Secretariat Office	3,000,000				186,086,562	857,491,242			
	DAWN COMMISSION					56,090,631	532,235,546			145,544,551
	State Enumeration Program (MEPB)									53,891,768,224
011200000000	State Assembly					950,565,954	15,718,000,000			53,891,768,224
011200300100	State House of Assembly					833,814,295	15,718,000,000			53,891,768,224
012300000000	Ministry of Information and Strategy	270,000,000	4,226,170,000		4,226,170,000	778,184,558	1,594,606,450	9,000,000,000		5,806,967,907
012300100100	Ministry of Information and Strategy and Strategy	20,000,000				778,184,558	81,949,826			130,450,472
	New Media						149,330,100			
	Public Enlightenment						1,300,000,000			
	Quarterly Citizens Engagement						63,326,524			
012300300100	Lagos State Television Service	200,000,000	900,000,000		900,000,000					54,107,672
012300400100	Lagos State Radio Services	646,170,000	646,170,000		646,170,000					11,941,336
012300400200	Lagos State Traffic Radio	50,000,000,000	300,000,000		300,000,000					610,468,427



**SCHEDULE 2
Y2024 APPROVED BUDGET
OMNIBUS TABLE**

014700100100	Lagos State Civil Service Commission	1,000,000	350,000,000	270,327,965	561,758,864	280,177,210	147,158,414
014700100200	Lagos State Pension Commission (LASPEC)		350,000,000				81,509,279
014700100400	Local Government Service Commission	3,000,000		127,054,086	500,000,000		572,720,867
014700100400	Structured Training				16,632,361		
014800000000	Independent Electoral Commission	1,500,000		260,548,567		1,229,592,160	69,634,777
014800100100	Lagos Independent Electoral Commission	1,500,000		260,548,567		246,949,973	69,634,777
	LASIEC (Election Projects)					982,642,187	
016300000000	Ministry of Home Affairs	189,300,000	16,350,000,000	375,609,360	5,860,941,524	140,000,000	1,979,039,400
016300100100	Ministry of Home Affairs	189,300,000	16,350,000,000	375,609,360	5,860,941,524	140,000,000	1,979,039,400
	NIREC Meetings				200,000,000		
	Pilgrimage Operations (Muslim)				2,500,300,000		
	Pilgrimage Operations (Christian)				1,300,200,000		
016303700100	Muslim Pilgrims' Welfare Board	20,000,000	15,000,000,000			70,000,000	
016303800100	Christian Pilgrims' Welfare Board	12,000,000	1,350,000,000			70,000,000	
016500000000	Ministry of Special Duties & Inter-Governmental Relations	2,000,000		820,029,919	16,185,324,650		9,062,061,014
016500100100	Ministry of Special Duties & Inter-Governmental Relations	2,000,000		820,029,919	16,185,324,650		9,062,061,014
	852 Legion and Civil Defence Staff Allowance				444,619,110		452,112,125
	504 Civil Defence Staff Allowances at the rate of 25,000 each						
	Inter-Governmental Relation Matters (FGN Properties & Allied Matters)				5,559,765		
	Regional Intergration Activities (DAWN & Allied Matters)				7,413,021		
	Safety Arena (Gym Oshodi)				2,790,788		
	Procurement of Fire Equipment/Trucks (PSP)						3,544,295,853
	Procurement of Specialized Equipment (LASEMA) (MEPB)						
	Emergency & Security Regional Dispatch Centre, Epe						12,952,574
	Contracted Incidental Expenses related to LRU						
	Procurement of Heavy Duty Equipment (MEPB)						234,666,422
	Security/Emergency Intervention (MEPB)				7,518,034,040		4,818,034,040
	Special Duties Expenses (OCOS)				7,200,000,000		
	Capacity Building (Law Enforcement) (MEPB)				242,972,666		
	Operating Cost For 3 Helicopters (OCOS)				763,935,260		
020000000000	ECONOMIC SECTOR	1,646,081,431,003	35,591,303,176	23,694,992,592	284,034,158,308	38,718,850,495	972,859,282,886
021500000000	Ministry of Agriculture	3,345,700,000		1,935,392,402	3,150,000,000	365,000,000	36,222,874,999
021500100100	Ministry of Agriculture Hqtrs	3,345,700,000		1,935,392,402	3,150,000,000	365,000,000	2,544,750,000
	Agro-Processing, Productivity Enhancement and Livelihood Support						
	Cattle Feedlot Project						3,025,469,863
	Commercial Agricultural Credit Scheme						
	Lagos Wholesale Produce Hub (MEPB)						17,550,000,000
	Lagos Wholesale Produce market (MEPB)						9,853,655,136

This printed impression has been compared by me with the Bill which has been passed by the Lagos State House of Assembly and found by me to be a true and correctly printed copy of the said Bill.

MR. OLALEKAN B. ONAFEKO

Clerk of the House of Assembly

Assented to by me, this 15th day of January 2024

MR. BABAJIDE OLUSOLA SANWO-OLU

Governor of Lagos State

Assent withheld by me, this.....day of.....20.....

MR. BABAJIDE OLUSOLA SANWO-OLU

Governor of Lagos State

Passed again by the Lagos State House of Assembly by two-thirds majority, thisday of
.....20.....

RT. HON. MUDASHIRU A. OBASA

Speaker of the House of Assembly